



NAPIER
CITY COUNCIL
Te Kaunihera o Ahuriri

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EXTRAORDINARY MEETING OF COUNCIL

Open Attachments Under Separate Cover

Meeting Date: Wednesday 12 August 2020
 Thursday 13 August 2020

Time: 9.00am

Venue: Large Exhibition Hall
 War Memorial Centre
 Marine Parade
 Napier

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Submission #	Name	Org Details
1	Rebecca Ainsworth	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(Build a new library in the old Civic Building location next door	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
2	Carol Cooper	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	I very carefully manage my household waste so usually have only a very small amount of general rubbish to be collected each week. Will there be a small bin available or a discount if bin is emptied less than weekly?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Totally agree with bringing library and council departments back to original site. I would like to see the present council chambers site used as a green space, perhaps incorporated with some library outdoor space. Please also ensure that there is sufficient parking in this area, particularly mobility parking as close as possible to library doors. The giant plane trees on Station St need to be polled (as in	Neutral :|	No Response

3

	Nelson Cres & other streets) or removed. The bird mess and leaf litter is dangerous on the footpaths.		
Any other feedback	Would Council consider installing a webcam at the Lookout overlooking the port and Westshore/Bay View and beyond to western ranges?		

4

Submission #	Name	Org Details
3	Mel	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Covid is a pandemic I Use the money that set aside for the pool and aquarium as theres arnt really important atm the moment	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Love the idea of wheelie bins as less use of plastic bags , better for health and saftey and to keep all the stray roaming cats and dogs from ripping the plastic bags and putting rubbish everywhere
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	Looking into more indoor activities for children that don't cost an arm and a leg as things are getting limited with laser force closing down and the loss of inflatable world ect		

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Submission #	Name	Org Details
4	Rebecca Greaney	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Vet annoyed at the huge increase! If only my wages increased at the same rate! Anything above 2% is in my opinion is mismanagement and inappropriate spending! You need to slash costs where needed by not supplying food at meetings and looking at all expenditure like childcare etc!	Disagree :(	Everyone should be entitled to the relief otherwise it's discrimination!
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	The water is fine. Stop pandering to the precious minority.	Agree :)	Should have also been one wheelie bin for recycling too instead of the really stupid three bins! The recycling is a complete joke now.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	Don't use library so no comment.	Agree :)	No Response
Any other feedback	Stop pandering to the vocal minority.		

6

Submission #	Name	Org Details
5	Ron Lane	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	Council needs to be much more aggressive in securing business to our CBD which is increasing weakening versus development in Hastings - Covid should reflect this as an opportunity to sell setting up in Napier with a scorecard of success
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	This Building should be reconfigured to be a bold and engaging as possible - the old library building was cramped and too dark. Please see design of new Blenheim Library - lots of glass - light - colour - its going to make a statement	Agree :)	No Response
Any other feedback	Support the redevelopment of the Aquarium - too much has been invested to now walk away This should be a shovel ready project to government - given how much they invest in Northland - Napier needs to be much more aggressive in stating its case for national institute such as shapeshifte		

Submission #	Name	Org Details
6	Gabrielle Morris	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	Please make the inner city more pedestrian cycle friendly. This is rapidly happening through Europe because of covid. I think we should forge ahead and do this too. Many cars come into town on short trips. Make parking less affordable do ppl use public transport and cycle scooter walk etc.		Use a loan (debt) to fund the shortfall
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	The water situation is fixable and I know you are sorting it.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
7	Edward	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	silly for most people who put out small amount of rubbish encourage people to discover more stuff to put out.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	librarys very important	Agree :)	No Response
Any other feedback	how do i get discount rates if i put out stupid bin once a month.		

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Submission #	Name	Org Details
8	Chris	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	No Response	Agree :)	I think a wheelie bin is a good idea as it keeps the dogs and cats from ripping the rubbish bags and all the rubbish going all over the ground and then the rubbish men having to pick it up
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	It would be better in sation street as it closer to town and much easier to get to	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
9	Michelle White	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	Not the expense we need. Most or some of us already hire bins which are larger. This may also put companies out if business
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	Surely keep costs down managing yourself. Save a few jobs in the council too
Any other feedback	Hold off on aquatic centre, big expense at these times. Bit extravagant. Enough spent on ocean frontage. Concentrate on our water issues		

11

Submission #	Name	Org Details
10	Deniece Third	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	I think we should cobblestone Emerson Street all together and have more pop up cafes bars..... EAT Street draw more people to the city its depressing further down Emerson str shops closing left right n centre..... Melbornise Napier if we had golden sandy beaches we would be the gold Coast ofNZ but we don't so we need to lure p here not just Deco weekend it all should not revolve around that!!!		

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Submission #	Name	Org Details
11	Tammie Crompton	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

13

Submission #	Name	Org Details
12	John Pryor	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Get rid of chlorine ASAP, sort out pollution of estuary	Neutral :|	WOuld be good if green waste can go in it.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Repair Council buildings to earthquake standard, rather than rebuild.	Neutral :|	No Response
Any other feedback	No Response		

14

Submission #	Name	Org Details
13	Glenys Hume	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	I'm concerned about no dog poo bags. People are paying high rego fees, yet when you go into a park, there is dog poo everywhere, with signs saying that new bags are being sought. My friends are taking bags from Hastings council spots. With the level of dog poo on streets and in parks this needs sorting promptly.		

15

Submission #	Name	Org Details
14	Paul Jarvis	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I do not believe that low manganese is the solution.i do not believe we the community have been give the true facts about how the bore water was contaminated.	Disagree :(	Can not see having bins is going to help as most people will be putting plastic bags of rubbish in the bin
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	The library should put back to station street.It makes more sense to reinforce the building to earthquake standard than the cost to build a new building	Neutral :|	No Response
Any other feedback	No Response		

16

Submission #	Name	Org Details
15	Ruth Smithies	Care of Creation group of the Catholic Parish of Napier

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	We see pros and cons. Our biggest fear is that with the large 120 litre bins more people will put in the rubbish bin items that should go into the recycling bins
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

17

Submission #	Name	Org Details
16	Brady William Moss	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Disagree :(	"1. We already have a wheelie bin with Waste Management which takes general rubbish which includes garden waste.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

18

Submission #	Name	Org Details
17	David Meyer	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	Apply the 4.8% increase	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
Any other feedback	No Response		

19

Submission #	Name	Org Details
18	Samantha Iouw	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
19	Trish Patterson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	<p>The footpaths are rough and difficult to walk on especially when pushing a wheelchair.</p> <p>the roads around the hill are terrible and someone should lose their job for having installed speed humps on Battery road & Chaucer Road, also the sticks on the left hand side of Milton road as you come up from town (opposite Cameron Road) making this street too narrow for cars coming up or down the hill. these are simply dangerous.</p> <p>I am happy to speak if necessary otherwise I believe these are sensible ideas that need to be incorporated into the plan this year.</p>		

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Submission #	Name	Org Details	This submission has an associated attachment
20	Gordon Sanson		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	Please find attached my submission/ discussion document f relating to the proposed Napier Aquatic Centre.		

22

Submission #	Name	Org Details
21	Stephanie Murray	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Not Answered	No Response
Any other feedback	No Response		

23

Submission #	Name	Org Details
22	Leah Breeds	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Great plan! Fully support this.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

24

Submission #	Name	Org Details
23	Fiona Guest	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	In these difficult times, please do not increase rates by 4/5%. People are struggling	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	It's long overdue
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	It should never have moved. It was an excuse by the former CEO to get another vanity project	Agree :)	No Response
Any other feedback	No Response		

25

Submission #	Name	Org Details
24	Angela Crabtree	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	not sure why you ask for peoples opinions when you have already made the decision.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

26

Submission #	Name	Org Details
25	Britney Jamerson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

27

Submission #	Name	Org Details
26	Lana	Nuimum

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

28

Submission #	Name	Org Details
27	Viola Trotman	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	A lot of people are struggling this year and putting more pressure on paying more for rates or even it adding up to pay more later is too hard.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :|	You didn't mention how you would change things. There are 2 issues dirty water and chlorine water. I think you need to do research how other countries do without chlorine. Is it multiple filters or? I mentioned that NZ uses chlorine in drinking water and my friend in Germany was shocked. They dont use it so how do they do it. Get it right!	Agree :)	It's good but heard they are on the small side!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
Any other feedback	Please dont increase rates every year it's already on the high side and wages dont go up every year but food and other things do.		

29

Submission #	Name	Org Details
28	Deb Tahere	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Hate buying wTer but it's still discoloured where I live	Agree :)	Great especially to deter dogs hopefully will stop random people from dropping bags off when the miss collection
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	I've missed the volume available	Neutral :|	No Response
Any other feedback	No Response		

30

Submission #	Name	Org Details
29	Marcella van Straaten	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Rates increase may be necessary?	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

31

Submission #	Name	Org Details
30	Ann Margaret Campbell	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

32

Submission #	Name	Org Details
31	Vania	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	We have a water filter.	Agree :)	Strongly agree with this one.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

33

Submission #	Name	Org Details
32	Denise Ockey	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Our reserves are there for a rainy day, and the covid 19 qualifies for that.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Enough is not being done to reduce the debris in the water and to maintain consistent chlorine levels.	Disagree :(	Absolute waste of time and money.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	It depends on alternative locations that were investigated. It does make sense for it to return to its original location.	Agree :)	No Response
Any other feedback	No Response		

34

Submission #	Name	Org Details
33	Lisa Farrell	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	The infrastructure is so out of date it is ridiculous. We need new reservoirs, so there are enough for the city.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

35

Submission #	Name	Org Details
34	Geoffrey Nauer	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

36

Submission #	Name	Org Details
35	Sam Geeeb	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	I do believe to fully encourage recycling a green waste bin should be provided also.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

37

Submission #	Name	Org Details
36	Sue Jensen	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

38

Submission #	Name	Org Details
37	Kate Anderson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Would love to see the chlorination stop.	Agree :)	Great idea and less waste.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

39

Submission #	Name	Org Details
38	Carl Duncan	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	We should be trying to reduce waste. Wheelie bins effectively provide a target quantity of rubbish to reach each week. At least with bags there is a conscious decision made to reduce waste (the purchase of the bag and what can fit in it). It is also likely to push people away from recycling as its an easy place to throw away out of site if there is still space at the end of the week.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
Any other feedback	No Response		

40

Submission #	Name	Org Details
39	Beck Christie	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

41

Submission #	Name	Org Details
40	Sharon Nicholls	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	We have no where to put wheelie bins out of sight, no drives of garages, out street will look dreadful. Is there an alternative? I live on Lawrence Road, Hospital Hill.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

42

Submission #	Name	Org Details
41	Michelle Kean	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Need chlorine removed as soon as possible	Agree :)	Need decent sized wheelie bins not the little ones.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

43

Submission #	Name	Org Details
42	Andrea Stitson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	Expensive for a single person who only uses roadside pickup say every 2-3 weeks. There MUST be a discount
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

44

Submission #	Name	Org Details
43	Peter Robertson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

45

Submission #	Name	Org Details
44	Sharyn Hunter	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	I had to put in a filter to get clean water to my house so anything you do now is too late. Totally unacceptable that I had to do this and I now bear the extra cost PLUS pay for it in my rates. If I was able to do a google search to see the link between brown water and high manganese levels. Why didnt the council?	Neutral :|	Better than bags but wish it was separated into organic and inorganic waste
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

46

Submission #	Name	Org Details
45	Jesse-Rose Shanley	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	No Response		

47

Submission #	Name	Org Details
46	Amanda Newport	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	Was the plan to just decrease the rates increase or is there more to it?
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	There really was not much description on what you are doing but making it drinkable and without chlorine seems like the way to go	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	As long as it is safe.	Neutral :|	As long as you think this will help stop crime
Any other feedback	No Response		

48

Submission #	Name	Org Details
47	Sherryn Eagle	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	I came to Napier after being in Waipukurau for 10 years so had a lot of experience with chlorinated water but this is a whole new level of dreadful. I am trusting this new council to do whatever is necessary too fix it but am wondering if replacing the pipes may be helpful..	Agree :)	Wheelie bond will make it much easier but I do wonder if the smaller bins may be a bit too small for larger families. Also more info is needed in correct compost management and talking to property managers around HB to allow compost heaps.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

49

Submission #	Name	Org Details
48	Maria Murray	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	No Response	Neutral :|	No Response
Any other feedback	No Response		

50

Submission #	Name	Org Details
49	Lyn	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	I live in a lane off Charles St. We are expected to put our rubbish out on Charles St. I have a disability, but can drive so usually drop my rubbish bag on the way out. I cannot push a bin up the lane. I cannot tow a bin on my car. I am sure there are other people similarly affected.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

51

Submission #	Name	Org Details
50	Karl Jager	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	Holding judgement to see how the words become actions!!(if they do)
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Would like to see something offered for rate payers around having rebates for filters. Our household has been paying for drinking water for some time now and at \$6 per 10lt this quickly adds up!	Agree :)	Although I don't understand why we couldn't have used wheelie bins for recycling as well. This would stop rubbish being blown around the streets and also help with the strains etc you mention for collectors. Feels like council just went for the cheapest option around bins!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Would like to see some modernisation with the return though!	Neutral :|	Need to also be using this (even if just temporary cameras) in trouble spots for speeding, violence etc. Spots that are not just commercial areas.
Any other feedback	No Response		

52

Submission #	Name	Org Details
51	Rohana Sergent	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	Support the borders to aus and manage the risk we need it
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Clean up our brown water - sick of bathing in dirt silt and crap	Agree :)	AWESOME!!!!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	Dont like it used
Any other feedback	No Response		

53

Submission #	Name	Org Details
52	Rebecca Johnson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

54

Submission #	Name	Org Details
53	Lynette Larkins	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I hope the water is fluoridated. For some members in the community this is the only way to prevent tooth decay. The issue with the black water is a priority to fix	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Good for parking and also handy to the bus stop.	Neutral :|	No Response
Any other feedback	No Response		

55

Submission #	Name	Org Details
54	Marie Ewens	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Depending on what the funds are to be used for	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Sooner better than later...why not use Bayliss Drilling who do all our local drilling for wells etc.. why am outside firm ..when we are promoting use local	Disagree :(	My late husband had s commercial rubbish bin collection business and it was always found the bigger the bin ..the more rubbish was found...I believe the same with Wheelie bins..people will just fill them up with whatever they have ...Bags only allow a limited amount
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Love hearing this	Agree :)	No Response
Any other feedback	No Response		

56

Submission #	Name	Org Details
55	Harrison Wiggins	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Why is there a shortfall?	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Good things take time	Agree :)	Such a good idea thank you
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	No Response		

57

Submission #	Name	Org Details
56	Valda Matthews	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

58

Submission #	Name	Org Details
57	Natasha Bird	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I would love honesty around the water. If we go chlorine free what will the solution be and what will it cost.	Neutral :|	I don't think it is fair on local businesses who are currently providing this service. Local businesses will shut down because their customer base has been removed as you don't option to opt out without being penalized.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Disagree :(	I think it should managed independently
Any other feedback	No Response		

59

Submission #	Name	Org Details
58	Carl Arnold	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	We live in a rural setting but with the Napier city area. Our drive is around 200 metres long and on a hill. Will we be expected to somehow drag the bin up and down our shingle drive??
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

60

Submission #	Name	Org Details
59	Simon Northrop	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

61

Submission #	Name	Org Details
60	Muntasir Mamun	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Disagree :(	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

62

Submission #	Name	Org Details
61	Dean Devereux	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :|	I am a director of Activated Carbon NZ Ltd which produces activated carbon (AC) at our Taupo plant. Among other things, AC effectively removes chlorine from water and I believe it would be worth Councils time to talk to us about how our AC can clean the drinking water now. Adding the AC post disinfecting the water would remove the chlorine before distribution of the clean water to the network.	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

63

Submission #	Name	Org Details
62	Jenny Carter	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	The current recycling system is awful and actually discourages our family from recycling. Which I wonder if that is their goal. Still get paid for the contract but don't have to deal with as much recycling. Is the amount of recycling monitored? I feel it is a huge waste of time and energy. It is actually easier to drive to dump and deal with the kerbside collecting. Issues such as too full and erratic timings of collection. This is an issue that has effected many. Please reconsider this		

64

Submission #	Name	Org Details
63	Judith Rooke	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	When?????Will believe it when I see it.	Disagree :(	As an elderly single person it will be an absolute waste of as I have just a little supermarket size bag of garbage for collection each week. It will take up space and as I have an uphill trek to the gate... I can well do without as I am sure many folk in the same situation will be.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	Way past time to renew and replace the archaic infrastructure (drainage, water etc) on the hill. Have consulted council previously, as a group, re the overparking in Clyde Road . There are allotted parks that need to be removed as in once instance the ambulance could not get down (turning space too tight) a drive to a property and at the top of the street near Hukarere Ave there is no way a fire tender could get through to the properties at the end of Clyde Road.		

65

Submission #	Name	Org Details
64	Dean Perry	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	the problem is the mindset within council that rates have to go up every year and this year council is doing us a favour by reducing the increase to 4.8%. This year and possible subsequent years Council has to implement a 0% rates increase, to achieve this council must be harsh on any discretionary spend. Council is out of touch with the community if they think anything above 0% is acceptable	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	if it saves money in the current economic environment best to postpone this initiative
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

66

Submission #	Name	Org Details
65	Angela Denby	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	New bores are great. Still prefer no chlorine.	Disagree :(	I have half a black bag each month. The bin will be overkill for me.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Great. Let's get on with it.		Agree :)
Any other feedback	No Response		

67

Submission #	Name	Org Details
66	Niels Nikolaisen	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Why are we having a rate increase at all? Cost of living increase is only about 2%. During these ""unprecedented"" times the Council should be ""kind"" and care for the community it SERVES.		Use reserves (savings account) to fund the shortfall – Proposed
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	If it costs more, delay the work	Neutral :|	If it costs more, delay the roll-out
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	If it costs more, delay the return	Disagree :(	Not an essential Council service
Any other feedback	Do not increase rates		

68

Submission #	Name	Org Details
67	Carrie Smith	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	I don't believe it should be up to rate payers to fund the council after covid-19. We've all suffered enough, don't make it worse.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	I wholeheartedly believe waste to landfill with increase with more waste being able to be compacted into wheelie bins. Not only that but you are DIRECTLY impacting small local businesses who have suffered also due to covid-19. Job losses WILL happen throughout our community and council IS DIRECTLY COMPETING with local waste companies who are already struggling after covid.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	No Response		

69

Submission #	Name	Org Details
68	Lee Smith	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	Why should you need either if you had good budgeting plans in place.	Not Answered	I have not seen or heard of a recovery plan.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	Who do you think you are telling us what we need,,that is draconian, I'd prefer to support a local company than a council who is already sucking us dry.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	Refurbish or close	Neutral :|	No Response
Any other feedback	No Response		

70

Submission #	Name	Org Details
69	Ina	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

71

Submission #	Name	Org Details
70	Debra Chalmers	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Need to start charging for urban water use and incentivise rain water collection. Also need to get stricter with industry that are polluting the water (Pan pac pipe for example)	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

72

Submission #	Name	Org Details
71	Gina Wishart	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

73

Submission #	Name	Org Details
72	Caroline Wood	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	No Response	Agree :)	No Response
Any other feedback	No Response		

74

Submission #	Name	Org Details
73	Alister Robertson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

75

Submission #	Name	Org Details
74	Narelle Worboys	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Yes, hurry up with dechlorination. Keep your campaign promise.	Disagree :(	Bins won't change the use of plastic bags from my household. If we follow Council recommendations, they will be a health hazard. I average one kitchen bin liner per week (580x710mm). When I bag my rubbish, it contains food scraps that would become a health hazard if hoarded for several weeks. I will not allow a stinky health hazard to be parked in high-use home areas. I do not have freezer space for rubbish. Therefore bag use every week will continue. A bin will be an utter waste of money for my household.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response

76

Any other feedback	No Response
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77

Submission #	Name	Org Details
75	Linda B	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	It definitely needs addressing the water is disgusting	Agree :)	Great idea, recycling bins needed to be a wheelie bin too like Australia
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
Any other feedback	No Response		

78

Submission #	Name	Org Details
76	Caitlin Lysaght	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	This is a good idea as long as the building is safe for those that use it. It would be nice to see the interior upgraded and modernised. The library at the Museum has a lovely feel to it and be good to reflect this in the old space.	Neutral :|	"I'm interested in what other options have been explored? If it's been managed "off-site" until now then what was working well? What drove that decision initially? What are the benefits for bringing it in-house? Is the only reason because the trust can no longer manage it?"
Any other feedback	No Response		

79

Submission #	Name	Org Details
77	Hamish Trevor	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Stop putting chlorine in the water and sort the water problem as Kirsten stated when she was going for the mayor's job	Disagree :(	I already have a wheelie bin that gets picked up and emptied fortnightly and dont require another. We should have the option to opt out of having the council wheelie bin
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Disagree :(	No Response
Any other feedback	No Response		

80

Submission #	Name	Org Details
78	Pauline Woodmass	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	I struggle to wheel these bins and I am reasonably fit and strong. I worry about older and or frail people struggling too
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The present site is a pain for parking and too small. It does not feel like a library...it feels like a bookshop. Having the library back by the bus stops is going to be great too.	Agree :)	Possibly provide more local employment opportunities?
Any other feedback	No Response		

81

Submission #	Name	Org Details
79	Lisa Hardie	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Keep big spending projects to necessary infrastructure only, delay or cancel anything non-essential for a minimum of 24 months to allow the economy to rebound	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Clear water for residents in affected areas must be a priority	Agree :)	Much better than rubbish bags, eliminates bags being ripped open by cats dogs etc, better working conditions for collection team
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

82

Submission #	Name	Org Details
80	Tineke Hill	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

83

Submission #	Name	Org Details
81	Bharath	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Agree :)	No Response
Any other feedback	No Response		

84

Submission #	Name	Org Details
82	Paul Vincent Scadden	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Neutral :|	I live alone and put out a black bag only once every six weeks or so (all my organic waste is composted). I will very rarely put out a wheelie bin and therefore look forward to the rate refund.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

85

Submission #	Name	Org Details
83	Ron Mawson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	No Response	Disagree :(	added cost not needed
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

86

Submission #	Name	Org Details
84	Laurence Bacchus	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	The covid thing is all fake. Just get back to normal and stop believing in viruses that don't exist.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Get rid of chlorine.	Neutral :|	Bags work. Why pay thousands extra for the bins? More maintenance and replacement costs
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	<p>"No toxic spraying of street verges. Get s non toxic approach.</p> <p>Devonport used a hot water system years ago.</p> <p>Or weed eaters, or electric cutters. At least thdt does the job snd doesnt leave z brown toxic mess."</p>		

87

Submission #	Name	Org Details
85	Kylie Howard	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Alot of this work has been going on for years. Why haven't the council saved money in previous years to help with this huge cost? Poor money management at NCC.	Disagree :(	Nothing has changed. Covid 19 is an excuse to put up rates. People are struggling.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I don't agree with new plan taking from 2 areas sucking alot of water at once. The Wells will loose pressure and the neighbours will be affected. And the brown water will be back. How can you prove that they won't be affected and what are your guarantees so this won't happen? Are you replacing old leaking pipes that take the water down the streets?	Disagree :(	I can't use a wheelie bin. My drive is long, rural. So I may store it or leave a gate so I will still use rubbish bags. I don't want one and still my rates will go up.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Save money, no new NCC building.	Agree :)	Get with the rest of the world. Spend it once and get good cameras.
Any other feedback	No Response		

88

Submission #	Name	Org Details
86	Murray Tonks	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	"There is no significant benefit to introducing wheelie bins in place of the existing bag system and the proposed wheelie bins will increase costs/rates at a time (post-Covid) when savings are needed more than ever. I can only see problems with these bins and recommend to the Council that their roll-out should be abandoned.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

89

Submission #	Name	Org Details
87	Yasmin	Hohepa Creative Works

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	Some good priorities
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	Water is very important and the Napier City council needs to work with all business including the Regional Council and farmers so that everyone is supported to make the changes that will improve water quality at the root of the cause, not how to clean up (filters) while pollution continues unchecked. There are plenty of schools and initiatives doing amazing things all over the country, we need to be thinking along those lines too maybe?! (Kaipara and Raglan are two areas that come to mind 😊)	Disagree :(	We have reduced our rubbish down to 1 bag every month or so since we decided to change our rubbish habits last year. Those wheelie bins and far from an incentive to reduce rubbish, if anything it will promote more rubbish going into landfill. Maybe if you still go ahead with this plan, consider collection every other week or once a month...If you are serious about this then the action also needs to be serious 😊
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Neutral :	The book selection is more important than location, but indeed it was not the most	Neutral :	No Response

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	attractive building or location. Much nicer where it is now.		
Any other feedback	We have loved the free public transport and hope it will continue 🙏		

91

Submission #	Name	Org Details
88	Dean Sneedon	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	More is needed on this front. I'm pretty sure the very bad eczema my 2 year old has is from chlorinated water...	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	There was an idea for a hotel and library to go up at the end of clive square. I think this was a great idea. New/modern.	Neutral :|	I know CCTV is vital. But I think money is probably best spent elsewhere.
Any other feedback	Dont build a swimming pool in Parklands to please those snobs, rather upgrade onekawa pools. If you cant upgrade Onekawa pools, then that site should be set up for a grocery store (New World/Countdown). I also reckon build more car parks in Napier City Center like double/triple story the ones down Dickens street, then create a one way loop (like you have down Emerson Street) that goes around from Emerson St - Dickens St - Hastings St. Boost the downtown shopping. Open the likes of JB hifi etc.		

92

Submission #	Name	Org Details
89	Jay E Lamburn	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Fresh, clean, chlorine free water is a point of difference for Napier. A top priority	Agree :)	On the hill we may have a few issues with bins rolling off. Concept is great, and worth the few extra cents a week. Will reduce plastic bag waste too.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Like the whole idea of re-developing the civic centre in the city	Not Answered	Did not read up on this
Any other feedback	Keep going with developing cycleways. Be good link more of them up to provide a seamless network. Would love to have the water ride expanded to go right round the outside of the estuary.		

93

Submission #	Name	Org Details
90	Julie Cornelisse	Napier City Council Village

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Neutral :|	Large wheelie may cause some concern here. I doubt that anyone here would fill a large bin even once a fortnight. I wouldnt fill a a large bin in a fortnight either. I do wonder how elderly folk will manage to take the bin to the road frontage as well as retrieve them? I doubt we would need 30 x 120litre bins. This is only my opinion.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Neutral :|	I dont visit the napier library. I like to go to taradale.	Not Answered	No Response
Any other feedback	No Response		

94

Submission #	Name	Org Details
91	Rob Bryant	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	I feel any increase in these times is not appropriate.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	Charging an extra \$1000 for a granny flat is excessive. Especially if it is an extension of the existing dwelling. These charges have to be passed on to people who cannot afford to own their own home.		

95

Submission #	Name	Org Details
92	Dermott McCaughan	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	It's more difficult to wheel the bin to the gate every week for rural and semi-rural properties.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The current library situation in Napier makes the city/town one of the worst in New Zealand for community facilities. The recovery of a proper library facility must be a high priority.	Neutral :|	No Response
Any other feedback	You had the improvement to Puketitiri Road in your plans at the time of the election. This is urgently needed. You must advise when this is to be commenced.		

96

Submission #	Name	Org Details
93	Fiona Stewart	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Disagree :(	Many properties have steep access. Recycling bins are difficult let alone a wheelie bin.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	Present site is too small. Limited selection of books. Parking is difficult.	Agree :)	No Response
Any other feedback	No response		

97

Submission #	Name	Org Details
94	Monica McKinley	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

98

Submission #	Name	Org Details
95	Bonnie Plested	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	No Response	Neutral :|	No Response
Any other feedback	No Response		

99

Submission #	Name	Org Details
96	John Frehner	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

100

Submission #	Name	Org Details
97	Annabelle Rae Pole	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Perfect spot next to the local bus stop.	Agree :)	No Response
Any other feedback	No Response		

101

Submission #	Name	Org Details
98	Audrey	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

102

Submission #	Name	Org Details
99	Darryl Wayne Hook	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

103

Submission #	Name	Org Details
100	Rochelle Marple	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Drinking water for peace of mind, health and limiting amount individuals spend on bottled water (saving the earth) and filters etc	Agree :)	There needs to be a wheelie bin for recycling and mulch. This will provide jobs, appeal to everyone, and create better practices for every single household which will positively effect Napier air, water ways and planet. Also- less petrol will be used having to drive to the refuge centre in order to recycle
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	There needs to be indoor areas to engage children of our community. Each time a lease ends so does an activity for children-inflatable world, laser force, jungle junction type places. If the council owned a large building that catered for various activities they would be closed. Rotorua have an excellent facility. I would be keen to discuss this matter further and I feel very passionate about it, also having spent time overseas where this is done well would be of benefit		

104

Submission #	Name	Org Details
101	Simon Walsh	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	They are visual pollution of our street. Difficult for old people to use and impossible for properties that do not have direct roadside access
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

105

Submission #	Name	Org Details
102	Anita Finnema	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	what about small households with only a small kitchen rubbish bag ? What about vandalism and also strong winds and when you do not have a garden or so, where do you put them ? Also people will put other stuff in it instead of going to the dump. If one would choose for once a fortnight or even less than that, it will smell and attract rodents or so. People will put plastic in it anyway.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

106

Submission #	Name	Org Details
103	Paige McCourt	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	The rubbish on the roas, in the drains and on the grass of every steet is disgusting!!!! I seem to be the only person in Napier that picks it up!! I pay rates and don't want to live in a dump yard! And Napier city council said they will do something about it but no-one has!!!!		

107

Submission #	Name	Org Details
104	Mike Lucinsky	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	cannot continue with large rate increases need to look at all costs ie staffing levels(over staffed) too many councilors (only need 5) staff on excessive sallaries etc free lunches	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	supply each premises(free of charge) with a water filter for every premises it well be cheaper than spending vast amounts digging up water lines, chorination, also water meters we just wast far to much water, Mean time still having contaminated water	Disagree :(	waste of money time etc
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	again what would the cost be by taking back in house?
Any other feedback	No Response		

108

Submission #	Name	Org Details
105	Debbie Winton	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

109

Submission #	Name	Org Details
106	Jeff Carroll	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :|	Het the chlorine out noe	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

110

Submission #	Name	Org Details
107	Mark Cleary	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	A good start. Need to focus directly on the community that is struggling with basic necessities of life...working with their communities to maximise self-determination
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	The drive must also be for each household to minimise their waste; Reuse; Recycle; Reduce. Wheelie bin tend to hide the reality of household generation of rubbish
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	ASAP	Neutral :|	Number one focus must be on ensuring there is enough housing in Napier for all...Equity of opportunity and income will lead to less crime and fewer incidents of disorder
Any other feedback	It is essential that the Council focus on engaging and empowering the community. Support group to find a voice and to co-design and co-construct a city that will meet all our needs.		

111

Submission #	Name	Org Details
108	Sandy Hunter	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	It will encourage more dumping of rubbish ...I.e. larger family's with only a small bin....
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

112

Submission #	Name	Org Details
109	Denise Rugman	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Disagree :(	as I live on my own a wheelie bin is the most ridiculous thing you the council have come up with and also putting up the rates. so my rubbish will sit in the bin until it is full??????????
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

113

Submission #	Name	Org Details
110	Denise Gore	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Why are these the only options? why not fine offenders of noise bylaws? charge the property owners and let them sort it out with a property manager or tenant. This would be a good source of income for Council and might sort out serial offenders.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Not quick enough. Chlorine free water is only available to those who can afford it. Those that can't have to suffer the stomach upsets and vile taste of chlorine in drinking water. Not everyone can get to Anderson Park so are disadvantaged.	Disagree :(	I don't have enough rubbish for even a small wheelie bin. Home owners should be able to opt out and when the property changes owners, asking if a new owner wants a wheelie bin could be part of the change of owner process.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	It was a great space with lots of free parking and the Bus Stop right there. I made a lot of great friends from the knitting group that was there.	Agree :)	No Response

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Any other feedback	I hope there is a plan to sort out the parking at Marewa. Buses continue to block driveways d let passengers off on driveways which caused one old man to fall. Something needs to be done about the beggars in the shopping areas and the public drug dealing. It's such a bad look.
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Submission #	Name	Org Details
111	Wilma Marion Culpan	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Re: Wheelie Bins --I realize that these bins are a great improvement for a large part of the Napier residents. But a feel that a lot of older people will be like me ----living on a half section with much reduced space for -- a green bin --Three recycling bins-- plus a large wheelie bin. For myself, i put out the recycling bins only about every 4 or 5 weeks and each week only a kitchen bin bag for rubbish. A green bin is still necessary for a small garden as there is no other means for me to dispose of the green waste. To pay another \$1 a week on my rates for a bin service that i have no use for and no space to store does not add up --- for me plus most people in my position. Are much smaller bins viable? Your reply on this would be very much appreciated. Thanks, Wilma Culpan	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Agree :)	Sorry. I wrote my objection ,in part, to this in space 3 .

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
112	Hilary Heath-Caldwell	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
113	Nicolene van Dyk	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
114	Kim Hall	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	all good businesses put money aside for when things are not so good, tourism ventures and businesses that rely on tourists always live life to the fullest when things are good, dont put anything aside and always ask for help when things are not so good, this is a poor business model and we should not keep proping them up, other industries do not get the same help, unfortunatly poorly managed businesses either need to adapt or close
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	just get on with it, it has been closed for nearly 3 years while council just muck around wasting money leasing other buildings to house all staff and buying every person new desks and furnature, could	Agree :)	you should also employ your own staff to complete the installation, ongoing service & maintenance of this equipment, this would be much cheaper than you are currently spending

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	have spent the same money fixing existing building		with existing service providers, also source equipment directly from suppliers
Any other feedback	thanks for consulting the rate payers on these decisions, you are doing much better than the previous council who wanted to create their own legacies, please stay away focused on core council functions, not silly ventures like art deco busses, cycle veledromes and other ventures that are best left to businesses with the skills to run them properly		

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Submission #	Name	Org Details
115	Sara Salman	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	This is what the reserve is for, to use in bad circumstances, unfortunaty Covid19 is it.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	The quicker the better.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Neutral :	No Response
Any other feedback	No		

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Submission #	Name	Org Details
116	L Hope	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	I think water is a major problem and needs more of a focus, including upgrading all water pipes. During a drought, running water for 10 minutes every other day to clear the black water is a major issue.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
117	Darroch Dobson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Want to be able to stick all in there including green waste as that is 70% of my waste.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
118	Heidi Dunlop	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	I have a household of 1 so I put out rubbish once a month so you're creating extra unnecessary services we don't need.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
119	Mr. John Keith Gant	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	Seems a better option with low interest rates that are currently in use.	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	Not too sure on the viability of this project. It could cut down on the use of plastic bags, but anything or all things could be put into wheely bins.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	Keep on doing what you are already doing, --- it all sounds good and will be helpful in future days.
Any other feedback	No Response		

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Submission #	Name	Org Details
120	Susan Rogerson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	"I only agree if the council has taken into account ,that if the water supply of the Meeanee residents is compromised with their new well then they will restore our supply at no cost to us.		Agree :)
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	Could the roadside drains in Meeanee be cleaned every year? Could the small pieces of rubbish be picked up regularly, as well as large pieces the area is starting to look very third world.		

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Submission #	Name	Org Details
121	Gaile Thompson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Seems to be taking for ever	Disagree :(	Can see collection truck holding up traffic when there are 10 or more wheelies to empty
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	Disagree with a lot of transport facilities
Any other feedback	No Response		

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Submission #	Name	Org Details
122	Rebekah Mitter	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	I never visited the library in its previous location. I support the most future proofed cost effective and quickest resolution	Agree :)	No Response
Any other feedback	Na		

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Submission #	Name	Org Details
123	Peter Macdonald	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Good plan
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
124	Mike Pickering	Wee Make Change

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Neutral :	wheelie bins in poraiti hills will not work! Bins working very well thanks
Any other feedback	No Response		

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Submission #	Name	Org Details
125	Anna Perelini-Savage	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
126	Esther N. Freeman	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	It wouldn't be right to raise rates at a time when many people have had reduced salaries, or been laid off with no jobs. Neither would it be right to raise rates for senior citizens who are on fixed incomes.	Agree :)	Wave rents for businesses as that is what is causing closures of many companies and businesses.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Disagree :(You are NOT helping to improve water quality by removing chlorine. I would NEVER recommend anyplace to do that. We will all end up with the same severe tummy bugs that occurred in Havelock North. I've drank water with chlorine in it for more tha 68 years. for 64 of those years I also drank water with flouride in it, which aided in having better teeth. It is foolhardy to want to do anything else, especially when it has not been deeply researched. The water in part of California which comes to the sewage treatment center is now being treated heavily, and is then redrinkable. One of the bottled water options there is from this retreated sewage. NO, DON'T TAKE THE CHLORINE OUT and cause illnesses, many that people	Neutral :]	It is unattractive and cumbersome to have more and more bins at one's home. I never thought it was attractive. If such a bin stops use of plastic that's all well and good. On the other hand, the bin will also be made of plastic. Further, the bins will be paid for by the council. More money. I'm sure you've already acquired these before the vote goes through. I'd recommend what some communities do -- use paper bags, ie the type that was used for wool bails. Check out Havelock North's bags. They're far ahead on that account.

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	won't recover from. I know a woman who was serving as a missionary in Peru. The base where they lived had a plant which purified their water. When it went down (and they didn't realize immediately), many of them fell ill -- different illness. One developed Lou Gehrigs disease, another multiple sclerosis, and many more diseases. The treatments include hyperbaric oxygen for the MS type disease; having to have a feeding tube at the stomach while the 3 year old son watched his father deteriorate and eventually die; and much more...removal of all fillings in teeth and new fillings put in, etc.		
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	"Why leave a good building, if that is the case? What is the real reason for relocating? Will the floor space be the same? Who is going to help with the relocation? Is the cost lower for usage? Is it so that all the overflow books can finally be brought back to the library?	Disagree :(There are things that are imperative to catch that occur on the streets. If you really need something in-house, then have both.
Any other feedback	No Response		

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Submission #	Name	Org Details
127	HOWARD J FOREMAN	CLARENCE COX COLLECTIVE

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Not happy with additional charges to be implemented for this service!! Using bins one or twice over 2 months how will rebate be applied??
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
128	Geoffrey William Taylor	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	My main concern is the amount we pay in rates. Currently our household is paying about \$50 per week in rates. This is our largest household expense and I know that people like ourselves (Pensioners) are concerned that rates increases percentage wise have been well in excess of what the percentage rise has been for the pension.Councillors need to be realistic in regard to any rates increases and should be aiming for increases related to the rate of inflation.I see that the rates for next year are forecast to rise by 2.6%, considering the increases that we have had to pay over the last few years I think this should be the absolute maximum increase.Council's main priority should be maintenance and upgrading of the cities infrastructure,this is what we pay rates for.		

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Submission #	Name	Org Details
129	Darran Gillies	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	Managing a small debt portfolio make a lot of sense particularly at the low interest rates proposed.	Agree :)	Focus support means every get best values.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :|	No Response	Agree :)	Big fan of wheelie bins and end to black rubbish sacks. For the health and well-being of the contractors alone this is a great idea.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	The development of the precinct a centre piece of the city is vitally important	Agree :)	Makes strategic sense.
Any other feedback	No Response		

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Submission #	Name	Org Details
130	Michael Kelly	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	I am strongly opposed to increasing DEBT when we have savings. The cost of the lost interest income earned on the savings is negligible at present. The cost of borrowings maybe low at present, but I can assure you that this cheap cost of money will NOT last indefinitely. We need to live within our means as a community of ratepayers, just as a family unit must do. Constantly hiking the Rates burden on us is simply poor management, financially unsustainable and socially inequitable.	Neutral :|	It is a very difficult issue for sure. I simply wish Council well with the hard calls that have yet to be made.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I sincerely hope that the review of Chlorine (dumping) in our town-water supply is to be conducted honestly, and not just another expensive bureaucratic ploy to placate the (chlorine) objectors.	Neutral :|	I do NOT like any move that increases our Rates, however I'm assuming that there is a direct environmental benefit from reducing plastic bags into landfill
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?

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Neutral :]	If it makes financial sense to return, then I support. Personally, I rarely go to a Library and if I do then I definitely prefer to visit the Taradale Library. Nice location, easy to find a car park, pleasant building design with lovely park/gardens nearby.	Neutral :]	No idea what this really means, to be frank.
Any other feedback	Stop wasting ratepayers money on frivolous nonsense such as "farewell morning teas" like was done for that grossly over-paid arrogant C.E. who was finally removed from office. I understand he received an obscene severance payment - he should've been picking up the tab for the cost of that wee "party" with his staff - simply disgraceful behaviour! Yet another example of a complete disconnect between Council & the ratepaying citizens of Napier.		

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Submission #	Name	Org Details
131	Garry Maurice Neems	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	While i have ticked the first box i & probably a lot of other ratepayers are completely in the dark as to how much debt the council has & how many savings it retains	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	your COUNCIL has already inconvenienced me previously by making me replace my existing recycle crates still in good condition now just what do i do with my 40 Odd rubbish bas plus PARKER brand metal rubbish bin once again still in TOP condition.Oh know i"ll take it to the metal recyclers WHAT A WASTE .PLUS I i now have to find room for a wheelie bin somewhere & really it was never any trouble putting out bag perhaps once a month!!!!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
132	Janelle Collier	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	Why does our recycling cost need to be increased? I am happy paying for my own wheelie bin that will take my greens and my household rubbish.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Disagree :(	Whats wrong with the way it is
Any other feedback	I really think you are just wasting rate payers money on crap we dont want. Fix the water problem and push everything else out further no need to waste all this money at this point of time.		

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Submission #	Name	Org Details
133	Victoria Blundell	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	We are finding it hard enough financially without having to fork out more money for our rates especially when things are already so hard after covid. Give us a break wheres all the money gone allocated for everything thats been proposed and promised	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
134	Tracey Brough	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Agree :)	Please choose the contractor carefully. The new recycling collection is a disaster. There is so much more rubbish on the roads with the new system - lazy, uncaring contractor. Please tell me that the cost is hugely less than what we were paying for the old system, which was working.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	I use the Taradale library.	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
135	Wendy Hoare	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
136	Gary Smith	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	Defer until we can afford it
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
137	Esperanza Alvarez	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Presenting an alternative plan to chlorination needs to be DONE!	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	I understand the benefits for the police but i don't like a surveillance Orwellian state
Any other feedback	Excellent job you are all doing!		

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Submission #	Name	Org Details
138	Michael Charles Harold McKubre	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :	<p>1) Get the chlorine out wherever possible – i.e. where faeces are not being drawn into near-surface aquifers by the pumps.</p> <p>2) Find out who made the recommendation to add chlorine to the water of Napier bores, reflexively, unnecessarily, and harmfully. Make sure that this person does not make decisions of this sort again without expert advice.</p> <p>3) For most bores no chlorine was needed and the control was poor (I have a log of chlorine level for several bores from the beer brewing folks). It is quite obvious that this was done – at least initially – by "bucket and guess".</p> <p>4) Use your community (such as this exercise) to help make technical decisions. I am a PhD Electrochemist. My wife is a PhD chemist. Either of us could have told</p>	Agree :)	No Response

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	<p>you that the addition of chlorine to a mature pipeline infrastructure would result in:</p> <p>a) Water contaminated with newly dissolved elements (i.e. "dirty") and dislodged bio-films (i.e. "slime"). This you have seen. It could have been anticipated and avoided. It is reversible.</p> <p>b) Sub-surface leaks. This you may not have seen – yet! Biofilms and corrosion products in old pipes are (or were) preventing leaks. This is not reversible.</p> <p>5) Water is life and feeds my bread, beer, cider and orchids (as well as me). All hate chlorine. Take it out!</p> <p>6) Feel free to consult me (at no cost) on this or other chemistry or energy related matters.</p>		
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
139	Tiffiney Scott	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	Aquarium should be down the bottom of any priorities and no significant expenditure.		

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Submission #	Name	Org Details
140	Katika Wakely	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	Rates should not change if anything they should be cheaper due to economic downfall for businesses and individuals.	Disagree :(	If you are increasing rates I disagree, let's hurt further those who can not recover.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :|	I do not know enough on this subject, other than to say, I am now drinking water from the tap.	Agree :)	I moved to the Hawkes Bay 19 years ago, from Auckland when we had at that time recycling bins and wheely bins. Yeah finally up to date. It's only taken 19 years.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	Bringing it home will give so much comfort to those who use the service. Do not forget the parking.	Neutral :	? Privacy
Any other feedback	No Response		

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Submission #	Name	Org Details
141	Michele Grigg	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	Only if it's a fit for purpose design/build	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
142	Eric Liddington	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	Wheelie bins for some residents on steeper parts of Napier hill is highly impractical . Given the tendency for them to end up at the bottom of the street on a windy day or from them not being placed where they won't roll down the hill.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
143	Anita Steinberg	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Thank you for explaining the process of how you reached your 4.8% decision and the steps you're taking to make it work. I definitely support scaling back over going into debt.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Mayor Wise's platform was predominantly built on the commitment to immediately remove chlorine from our naturally pristine drinking water (with appropriate safeguards). I understand that there is a process involved, but knowing that chlorine kills the bacterial biodiversity that helps keep our immune system in fighting shape, it seems this should be a top priority at a time when strong immune systems are our nation's most vital asset in supporting health and fearlessly moving beyond covid. If the foundation is weak, the house won't stand. As the sayitnapier.nz website says: "Water is the life giver of all things"... except it's not if it's infused with chlorine and other toxic chemicals. Reinstate our pure water!!!	Disagree :(In saying that wheelie bins will "reduce the amount of single use plastic bags going to landfill" do you mean that garbage bags won't be allowed and we're meant to put our food scraps straight into the wheelie bin? From my experience living in Canada where bins have been used for years, that's not going to happen. People will continue to use garbage bags for their household waste and neatly deposit the bags into the bin to avoid leaving a sludgy, smelly food coating on everything. As a result, it will only put more plastic into circulation at a significant cost (financial & environmental). Perhaps I misunderstand, but I would prefer my money not being used for this.

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	I would be interested in knowing more about the privately-owned CBD building - specifically about its location, permanence, and what possibility it has for future growth - before throwing my full support behind the Station Street option.		Agree :)
Any other feedback	<p>I've really appreciated the openness and forthrightness with which Mayor Wise seems to do her job. It comes across that she and her team genuinely want to inform and involve the people of Napier, to hear our voices on the issues we face as a community and to collaborate to find the best possible solutions. Thank you for that!</p> <p>My one request of our local government would be that you continue to make decisions based on what is most caring, with the people you love best in mind – not necessarily the popular decisions, or ones that appease the fearful voices or cater to rich agendas, but ones that endure in thoughtfulness and integrity, and fiercely hold the long-term well-being and best interests of those who call this place ""home"". I am more than happy to pay higher rates if I see that they're not simply paying for someone's pet agenda, but that they're wisely being used as an investment into the full-spectrum prosperity of future Napier generations. I love this city and I want to see it thrive in every area.</p>		

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Submission #	Name	Org Details
144	Darroch Dobson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Do not agree with an increase in rates that I pay. I can barely afford to pay now, and don't use the services as it is. Also have had my dog registration increased when it's cats that are more environmentally unfriendly than dogs. I feel cats need to be registered and microchipped like dogs are.	Disagree :(	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
145	Kaye & Lionel Maxted	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Thank you for having the non chlorinated (filter) water available in York Ave	Neutral :|	Thank you for the opportunity of the eligibility of rates reduction for low usage
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	Thank you for wanting & listening to public feedback on proposed new pool site (totally against this), aquarium changes & the velodrome (totally against this too)		

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Submission #	Name	Org Details
146	Peter Dennis Dingley	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Would prefer to see chlorine use reduced or discontinued if at all possible	Agree :)	How do you propose to check on those who only put them out once a month with regards to a rates rebate?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
147	Claire Hague	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	Just need to ensure the funding goes to plans and ideas that are sustainable without ongoing financial support?
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Good to see a potential solution to the dirty water issue fast-tracked	Agree :)	I think this will suit most - but some elderly people may not be able to manage a bin on their own
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Lovely idea and to be part of a civic area revamp is exciting	Agree :)	Absolutely support - ownership of safety will be earlier if brought in-house
Any other feedback	Really liked the user-friendly language and tone of the consultation document. Team Napier is a good concept and also applies to unifying the community in general.		

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Submission #	Name	Org Details
148	John Cotterill	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I would like to see our water back to how it was in the 50s	Neutral :|	Are we allowed to put our bags from under the sink into the bins?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	About time. We have wasted many years when that job could have been done and dusted.	Neutral :|	Some improvement
Any other feedback	When is the eternal flame and the roll of honour going to be replaced. After a visit there last weekend there is plenty of space in the foyer for it to be returned to its rightful place.		

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Submission #	Name	Org Details
149	Joe Schofield	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
150	Schofield	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

161

Submission #	Name	Org Details
151	Kim-Marie Smith	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	only loan when we dont have enough reserves	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	so long as we dont need liners in the wheelie bins its ok
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	If it can happen let it. dont waste building another building. there are too many empty buildings	Agree :)	it will make our streets safer, and more protected and track criminals or crime better, ,,
Any other feedback	No Response		

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Submission #	Name	Org Details
152	Margaret Ann McClellan	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
153	John Sayer	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	I can't put the bin out as I am disabled and physically cant
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Resource		

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Submission #	Name	Org Details
154	Sarah Knight	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	All new builds should include reticulated water, grey water recovery for irrigation, composting toilets and solar panels. Farmers supported to adopt soil biodiversity practices.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	Needs to be in a more obvious location to attract members of the public, close to the cycle path and with a cafe/kids area	Disagree :(	In house security could raise security concerns in itself
Any other feedback	out sourcing maintenance and supply should bring cost down. managing the system could be incorporated with the IT team		

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Submission #	Name	Org Details
155	Robertus Nicolaas Vork	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Take the chlorine out, it is a no brainer. Before the Havelock North contamination there was no problem supplying chlorine free safe water. Then they found a miniscule amount of bacteria (less than 10% of the previous allowed minimum) and everybody freaked out.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	This is also a no brainer. Only a few months after the major upgrade and creation of outside garden they closed it down and moved it to the MTG, which is far to small	Agree :)	No Response
Any other feedback	Only fully treated wastewater should be pumped into the ocean. Not the half arsed treated water from the trickle station		

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Submission #	Name	Org Details
156	Sally Gardiner	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	I think the people of Napier are very strongly against disinfected water and we would expect the Council to challenge the government if they objected to a safe, clean water solution.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Disagree :(I think it is a real shame that the Council have been unable to find a location for the library at the Clive Square end of town because that needs support more than the 'top of town'. I am unclear whether the plan is to build a new library or restore the current one. If the latter, that would be awful. It really isn't fit for purpose - the ground floor always felt cramped and closed in, the first floor was much nicer but	Neutral :	No Response

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	hideously hot in summer. Libraries are such a vital part of community life, we deserve something better.		
Any other feedback	No Response		

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Submission #	Name	Org Details
157	Susan Siddles	Friends of the Taradale Library

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Whilst we agree with the plan to return the library to its former site we realise that this will take some time. We feel strongly that the Taradale library should not be neglected in future planning and funding.	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
158	Ngtasha leota	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	It is not.drinkable.or washable.in pirimai	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
159	Antony Matheson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	N/A	Neutral :|	N/A
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	N/A	Disagree :(	We only used less than 20 litres of rubbish per week and having a 120 wheelie bin is a huge size and being more problematic to find a suitable place on the premises.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Should go back to the original site after the building has been strengthened to the earthquake code and add a cafe in it.	Neutral :|	N/A
Any other feedback	Stop wasting ratepayers money to people leaving the council.		

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Submission #	Name	Org Details
160	Maree Gladstone	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
161	Anna Barabaschuk	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Very happy with the City Council plans ahead for Napier ,especially the plan to make our water chlorine free. The chlorine is so strong at our place a cup of tea tastes like a cup of salt. You can come and try if you like. The chlorine is also causing the pipes to rust and block the sink. My kitchen sink pipes had to be replaced recently. The hot water jug elements get rusted and need regular replacing as well. Plastic water bottles are damaging the environment and contributing to water shortages. It takes up to 2 bottles of water plus oil to create one empty plastic bottle. Thank you .	Agree :)	No Response

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
162	Thomas Garner	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Why borrow if the money is already there?	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	A core requirement of any council.	Disagree :(	You want to double my cost for no discernible benefit, and make the staff redundant.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Closed for spurious reasons by the previous mayor.	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
163	Mark Burgess	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	Rates strike - how about council tries to convince me that we shouldn't start a people's movement rates strike in the face of a 4.8% hike in the current situation. After the debacle of the recently departed employee, the disastrous watersports area at Pandora a couple of years back, and other misuses of public money, it is time for council, mayor and key managers to take the first hit in the pocket. Only when that has been done and some needless fat trimmed, should you be daring to submit a plan for an annual increase well in excess of CPI	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?

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Not Answered	No Response	Not Answered	No Response
Any other feedback	Rates strike - how about council tries to convince me that we shouldn't start a people's movement rates strike in the face of a 4.8% hike in the current situation. After the debacle of the recently departed employee, the disastrous watersports area at Pandora a couple of years back, and other misuses of public money, it is time for council, mayor and key managers to take the first hit in the pocket. Only when that has been done and some needless fat trimmed, should you be daring to submit a plan for an annual increase well in excess of CPI		

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Submission #	Name	Org Details
164	W E and EN Halligan	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	Any change to make our water chlorine free will be costly and has a better than average chance of be over ruled by central govt../Health Board	Disagree :(	Little thought seems to have been given to our old and vulnerable citizens, particularly those who live on uneven sections, for whom it would council created danger trying to operate a wheelie bin AND a walking stick or walking frame.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Neutral :	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
165	Catherine Jurgens	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	Sorry don't know about this
Any other feedback	No Response		

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Submission #	Name	Org Details
166	Lynda Otter	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	Providing it is more cost-effective.
Any other feedback	No Response		

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Submission #	Name	Org Details
167	Charles Barry Suckling	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
168	Michael Bush	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	This should have been done years ago. Using bags is unhygienic, an eyesore on the streets and outdated.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
169	Victoria Anne Gordon	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	You mention that people who only put out their bins once a fortnight, may get a rebate off their rates. Is this on top of the rate rebate already in place? Also how would you know about a person's use of the wheelie bin?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	If this possible, I would like that	Agree :)	No Response
Any other feedback	Thank you very much for giving us the information about the Annual Plan and the opportunity to say what we think. It was appreciated.		

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Submission #	Name	Org Details
170	Virginia Susan Suckling	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	A great idea!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Very pleased to hear this. I loved the library and enjoyed my visits. Though where it is now is also a nice area.	Agree :)	No Response
Any other feedback	Thank you for asking for comments from Napier's residents. I'm sure I'm not the only one to appreciate this.		

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Submission #	Name	Org Details
171	Suzanne O'Connor	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Need to spend money to correct the issues	Neutral :|	Why does Tangoio settlement Rd not get service yet Waipatiki beach residents do.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

185

Submission #	Name	Org Details
172	Sjaankay Wasson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

186

Submission #	Name	Org Details	This submission has an associated attachment
173	John Marshall	Blokart Hawkes Bay	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	<p>Blokart Hawkes Bay enjoyed a sensational inaugural year and is now looking to expand the track to ensure future years are even better.</p> <p>The club membership has trebled in our first year and, 717 members of the public have taken part in our Blokart Have a go! Programme, despite Covid 19 restrictions. The club has hosted multiple school groups, holiday programme groups and numerous corporate groups.</p> <p>The club's existing 8000m2 has been fantastic but the club is now looking to expand the size of the track to accommodate the larger numbers of karts sailing and to provide more flexible course layouts. Our current resource consent allows for the proposed expansion and the project is shovel ready.</p> <p>The club is set down to host the North Island Championships later in 2020 and it would be fantastic to have the track expansion</p>		

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	<p>completed in time for this event. Last year the club hosted the inaugural HB Open and NZ team's event which saw 50 blokarts from around the country competing. It is usual North Island Open to attract even larger fleets of sailors.</p> <p>The club is confident that the proposed track expansion, would allow us to confidently host the National Championships in years to come. This event usually attracts 80 – 100 competitors plus supporters and would bring significant benefit to Napier.</p> <p>Most quotes we have received put the cost of the track expansion at around \$90000 but Berkett's Earthmovers Limited and Higgins Limited have agreed to sponsor this project reducing their charges considerably resulting in a final cost of just \$62732.</p> <p>The Initial Napier City contribution of \$30000 was hugely important in getting the original track established. The club is now looking to council to assist us to get our stage two development underway by providing a further grant of an additional \$30 000.</p> <p>When the club applied for the initial grant it was an unproven quantity. The club has now proven its viability and popularity among Napier residents, and we are asking for council assistance to make a great asset into a fantastic asset capable of hosting National Events.</p>
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Submission #	Name	Org Details
174	Barry Robertson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	Everyone is losing part of their income due to Covid. Therefore there should be no increase in rates
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	I haven't seen the plan, but it better include at least ten new wells for city consumption. I assume the NCC was receiving money from cruise ship water replenishment. If not why not? then use that money to further develop our water sources and system.	Neutral :|	Good idea, but postpone it by one year. Also who is going to stop yobbos from grabbing them and ramming them into parked cars like theyve done in the past. The last time cost me \$700 to fix my car.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	Need to have a contingency plan for recycle bins on a windy day. Rubbish getting blown along the street		

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Submission #	Name	Org Details
175	Willie Le Bas	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	Rates should NOT be increased due to covid.	Disagree :(	absolutely abhorrent that you are increasing rates to cover covid 19 when people are struggling already
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	we've waited long enough for our water issue to be solved haven't we	Disagree :(	forcing people to pay for a bin in there rates is atrocious.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Neutral :	Not bothered unless it's going to cost rate payers. Save costs NCC.	Disagree :(save costs NCC
Any other feedback	don't put up rates.		

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Submission #	Name	Org Details
176	Douglas Evans	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The library location has proved to be so difficult to get parking and access has seen my wife and I have to cease going to the library.	Agree :)	CCTV is essential to assist getting on top of identifying and prosecuting the lawbreakers in not only existing covered localities but extending further afield
Any other feedback	Emailed in I truly believe that monitored CCTV cameras mounted at the entrance to Chaucer Rd North and also facing along Napier Terrace from the Spencer Rd intersection may help to reduce the chances of bodily injury and possible death as well as being able to identify both traffic and drug lawbreakers.		

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Submission #	Name	Org Details
177	Averil Ford	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	Fix the patched up footpaths ie Te Awa Ave. Reduce the speed limits on some of the roads. Put more pressure of the NZTA to make the Napier/Taupo Rd and other state highways safer.		

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Submission #	Name	Org Details	This submission has an associated attachment
178	Barbara Abbott	Te Tangata Maraenui Trust	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

193

Submission #	Name	Org Details
179	Willow Noome	Napier Youth Council

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	If you don't have it, don't spend it! Savings are there for a reason.	Agree :)	We are going to look into the recovery fund to see whether there's a project that will help young people (us).
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	We all have the right to clean, fresh water.	Agree :)	To further help the rubbish issue in Napier, it would be great to see recycle, plastic, compost bins in replace of the public ones in town. An example of this are the ones at EIT.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	Advertise that CCTV is in town.
Any other feedback	We would like to propose the current youth grant allocation of \$3400 be increased to \$10,000. This is due to the high demand of the grants. We have to give small grants eg \$100 to a small number of people. We are planning to increase advertising and want to award higher grants to more people, this will make a greater impact on young people in Napier. In addition, we want to have more of a say in decisions affecting us and the Youth Council believe that more interaction with the council would help. We think that the timing of the current council meetings makes it hard for us to participate. How can we get more involved? In other places of Napier we often see much more community based events that young people are into. It would be great to see more events that we could help organize for young people to attend and we can utilize the sound shell and other key places in Napier.		

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Submission #	Name	Org Details
180	Maureen Powell	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Stop spending on all 'glory' projects and attend to basic infrastructure of water sources, and reticulation; waste management with emphasis on recycling and reduction of waste at industry source.	Disagree :(	NZ government assistance is already doing this.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(Ensure that money is not wasted by rushing into establishing chlorination as there are far better, safer-for-consumer methods of ensuring clean water. Avoid the chlorination of our water as it has been proven to be a danger to health. It also tastes disgusting which is so sad when our water was previously something to be proud of!! I fully support the excellent well-researched work of the Guardians of the Aquifer group . Listen to the scientists overseas who have found that the dangers of chlorination are very real.	Disagree :(Difficult on hill to get full wheelie bin up steps.

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Better there than building a new building (I especially hated the idea of any of Clive square being built upon)	Neutral :	Can bringing the CCTV management in-house provide any cost benefit??? I would prefer a competitive tender process to gain a comparison to see if council can be cost effective.
Any other feedback	No Response		

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Submission #	Name	Org Details
181	Bethne Gardner	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Disagree :(Council is responsible for wise use of monies. New water bores are not necessary to provide clean water to Tamatea/Onekawa residents. The removal of chlorine will do that. Prior the over-reaction by NCC to disinfect pristine water, I was very proud to live in a city with wonderful tasting natural water. Now I collect rainwater to wash my hair in. I heat it in a pot on the stovetop to use in the shower. This prevents the dreadful itch and painful spots that develop on my scalp. I wish this Council had more courage. I wish this Council would wait for the proposed chlorine review and not rush into unnecessary actions regarding the provision of clean water.	Disagree :(Wheelie bins are a waste of money. They are far too large for weekly collection. They will be abused and misused. The provision of these is a mistake. I do not want one.

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The Station St position is far more central for pedestrian users. The space at present is too small.	Not Answered	No Response
Any other feedback	No Response		

198

Submission #	Name	Org Details
182	Wendy Apperley	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

199

Submission #	Name	Org Details
183	Linda Mellor	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	Far too large for our 2 person household and I think will encourage people to create rubbish rather than try to cut down on waste.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	This must go ahead as soon as possible as the conditions that the library staff are working in, especially in the basement of the museum are disgraceful. The library building has a lot of life left in it and the move back should happen as soon as possible.	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
184	John King	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

201

Submission #	Name	Org Details
185	Brendan Knauf	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	In the rebuild, please consider making it accessible to everyone	Agree :)	No Response
Any other feedback	No Response		

202

Submission #	Name	Org Details
186	Margaret Boyd	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	All for it. i hope this means those who put out 4 or 5 bags will learn to be better with their rubbish and not put in other peoples bins.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	i would love to see both civic and library demolished to make way for a better greener and healthier library and civic building in there place. with a green space for staff to use as a break area. the cost will be scary no doubt but i think this is better for the city's future. I've been saying this all long. i'm glad its an option now.	Agree :)	it will help workers feel safer who work late and to help police with there jobs as they can't be everywhere.
Any other feedback	No Response		

203

Submission #	Name	Org Details
187	Ellen Gowan	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	No Response		

204

Submission #	Name	Org Details
188	Benny Fernandez	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	Cash is cheap, borrow now and lift the city beyond anything anyone can ever imagine! Make us THE destination in NZ for the domestic tourism market!	Neutral :|	Let's supercharge the plan!
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	Nightmare do CBD businesses. NIGHTMARE
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	This is a huge opportunity for HB. We are PERFECTLY placed to have a huge summer, even with no overseas visitors. We have it ALL! Weather, wine, music venues, and vibe. We need to get in first with booking gigs and events to draw people here on the fringe of the season (sept/oct) and lock in people's appetite for domestic travel. We need to support the promoters and do everything we can to get new zealanders to spend their summer here with us. We are perfectly positioned to do this, we just need HASTE!!!!!!		

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Submission #	Name	Org Details
189	Ang Low	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	The chlorine is affecting our health, both now and in the long term from long-term absorption of chlorine. It destroys good gut bacteria that protects us. We breathe it in. Not all of us own a home to have a full filter system installed.	Agree :)	Need the same for recycling as it goes everywhere when its windy. Small bins are too light, especially during those nor'westers.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	It's the best position right by the bus stop area.	Agree :)	Perhaps some speakers incorporated too, to play opera/classical music (or similar) at nights to remove the trouble makers from loitering lol.
Any other feedback	No mention of zoning that I could see re. new zoning allowance for Live/Work dwellings which I brought up at one of the Taradale town huddle in Whararangi Road before the recent local body election what's happening with that request? I never heard anything more from Council on it.		

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Submission #	Name	Org Details
190	Douglas Evans	Barn Door Ltd

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	Some 5 years ago I contacted scabies from my mother who was in a rest home.I spent some 2 years to recover from the incessant itching though sadly the itches linger which requires me to towel myself off after each daily shower I have and rub sorbalene over my body as Dr advises that I lost my skin resistance and the chlorine water will continue to cause itching until it is removed from the water.My family can't drink the water from the tap and I am forced to visit Greenmeadows chlorine free water supply.	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response

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Any other feedback	No Response
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208

Submission #	Name	Org Details
191	Alan Frame	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Also reduce the costs by reducing payments to some highly paid council workers. This includes not paying the living wage to employees.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	The quicker you get the chlorine out of the water the better. Of course it would have to be safe to do so. We have some of the best water in NZ.	Disagree :(	I would use less re plastic bags for rubbish each year. Generally 1 bag per fortnight. I can get bags at Mega for \$17 / 50. Your wheelie bins are going to cost me 3 times more. Next year it will be \$66.56 for the year(that will be an extra \$50 a year!! Also recycling with current bins are going to cost me even more.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	As long as the costs are not prohibitive. Often projects like this have a blow out at some stage and the locals end up paying for it all.	Neutral :|	No Response
Any other feedback	Councils need to appreciate their rate payers. Plundering them as a source of income for projects that are often over the top because of some unplanned issues need to be addressed.		

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	Increasing rates by your current estimation along with increases in Street management, water projects, wheelie bins etc are going to set me back quite a bit. Wheelie bins are non essential.
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Submission #	Name	Org Details
192	Catherine Kelly	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Can't wait for the wheelie bins
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

211

Submission #	Name	Org Details
193	Juliet Greig	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	Wheelie bins will help prevent scattering of rubbish due to dogs ripping them open. Dogs ripping open rubbish has happened several times on our street. We are looking forward to the wheelie bins.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Very good, central location. Also great for the bus stops right outside.	Agree :)	More CCTV needed around Napier and Hastings, it is an effective way of preventing crime.
Any other feedback	No Response		

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Submission #	Name	Org Details
194	Donald CS Wilkie	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	As a residential rate payer and If you employ a commercial company to do your recycling and rubbish collection will you have to pay the council for their part in the rates ?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
195	Christine Peterson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	I'm strongly in favour of chlorine-free water.	Agree :)	I think that this move needs to be accompanied by a strong push for waste minimisation however.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	I'd like this space to be developed further as a hub for adult education and community groups.	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
196	Chris Chambers	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	We are fed up with chlorine adversely affecting our health	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	Give us unadulterated clean water.		

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Submission #	Name	Org Details
197	Richard Chambers	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	Yes fed up with adverse reactions to chlorinated water.	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
198	Dana Patterson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
199	Norm Gilmore	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
200	Melanie Swayn	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Really want to see you push forward with getting chlorine free water. This should be a top priority as the health effects of drinking and bathing in chlorinated water is now well documented.	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
201	Susan Chappell	National Council of Women Hawkes Bay	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	We wish to see the Women's Rest Rooms in Memorial Square used as a community resource, not for the storage of books.	Not Answered	No Response
Any other feedback	As the location of the library is being discussed we feel it is an appropriate time to review and discuss the future use of the Women's Rest in Memorial Square		

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Submission #	Name	Org Details
202	Duan Lett	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Disagree :(No Response
Any other feedback	I think we need some wea for the 4wds to go and play		

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Submission #	Name	Org Details
203	Olivia Strawbridge	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Keen to have chlorine free showers, feel like it should be my choice to put harmful chemicals like chlorine in my body on/my skin.	Agree :)	Ability to recycle tetrapaks (like Auckland) and soft plastics would be awesome.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
204	Gary Curtis	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Disagree :(	I AM STRONGLY OPPOSED TO THE CHANGE.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
Any other feedback	<p>The AP (Pages 5 / 6) trumpets the reduction from the proposed 6.1% rates increase to an average 4.8% PER HOUSEHOLD. I think this is MISLEADING.</p> <p>Regardless of the note to the table– Example of Proposed rates for 2020/2021 (Page 22) regarding higher rates increases due to the new kerbside rubbish collection service, I believe it is clearly apparent the average RESIDENTIAL rates increase was not 4.8%.</p> <p>Apart from Miscellaneous Properties- No recycling – 3.9% and Rural – (No water and sewage charges increase) – 3.0% THERE ARE NO RESIDENTIAL PROPERTY RATES INCREASES LESS THAN 5.2%.</p> <p>AS THE INCREASED RATES AMOUNTS WERE KNOWN (AS SHOWN ON THE PROPOSED RATES TABLE) I BELIEVE A</p>		

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	LESS MISLEADING AND A MORE REALISTIC DISCLOSURE OF THE AVERAGE RESIDENTIAL RATES PERCENTAGE INCREASE COULD HAVE BEEN MADE.
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Submission #	Name	Org Details
205	Heidi Beck	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I cannot emphasize the importance of finally having chlorine removed from our water. It is a health hazard as chlorine kills microbes but our digestion and health relies on a healthy microbial balance in our bodies. By trying to eliminate the harmful bacteria you are also upsetting the balance of the good and this leads to just as much health concerns. I am a CAM practitioner and see many clients suffering complaints of skin and gut since the adding of chlorine to our water.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Neutral :	No Response

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Any other feedback	No Response
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Submission #	Name	Org Details
206	Warwick Baigent	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	I support the efforts of Guardians of the Aquifer, to get our water free of chlorination, as soon as safely possible	Neutral :|	Bit tricky on some of hill's steep driveways, but a good solution to removing plastic rubbish bags
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
207	Ivan Fisher	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Is the library building not big enough to house the library and all the council services.Its the only decision to go back there that makes sense to me.Its a great building.	Neutral :|	No Response
Any other feedback	A few more seats on the walk ways for us elderly walkers would be great.		

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Submission #	Name	Org Details
208	Jan and Mariet Vaessen	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	We should go back to chlorine free drinking water. We fully support the submission by Guardians of the Aquifer.	Neutral :|	Living on the Hill makes working with wheelie bins dangerous in some situations.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	We need to put more urgency in the problems of housing. We are driving to many hard working people into a a circle of poverty and financial hardship. Living in poor quality and over expensive housing will come with great social costs that will effect us all.		

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Submission #	Name	Org Details
209	Laura Kerr	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

230

Submission #	Name	Org Details
210	Maree Leatherby	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Good to not have so many plastic bags going to the landfill. But I am concerned that the 120L bin might encourage more rubbish to be thrown out. That's a hell of a lot of rubbish per household per week. I think 80L would be a better fit to encourage residents to use their recycling bins & compost.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	I've only visited the library twice since it's been at the MTG as I find parking a nightmare.	Agree :)	No Response
Any other feedback	No Response		

231

Submission #	Name	Org Details
211	Michael Palmer Tuck	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	The Library should take over the conference centre building on the Marine Parade. - (Napier War Memorial Library).	Agree :)	No Response
Any other feedback	Keep it at Onekawa Park where there is room for further development. Further design work will find the ground satisfactory. But not a priority at the moment.		

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Submission #	Name	Org Details
212	Lyn Parkes	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Just get rid of the chlorine please!	Agree :)	How much are we going to have to pay for a wheelie bin????
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
213	Margaret L. Hollis	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	It is assumed that both the parking fund and suburban growth fund will generate income from ongoing use of specific areas	Agree :)	There is no doubt a recovery project is necessary but could there be some focus on teaching the community that now is the time to learn to live within their needs and not their wants. It's a tall order in our consumer driven world.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Will both NCC & privately owned retirement villages arrange 'unit side' collection instead of 'street kerbside' collection?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The library has been a local hub seriously missed by Napierites. It's connection to public transport and inner city retail is very important.	Agree :)	Will the managing of the network in-hours provide employment for additional council staff?
Any other feedback	Housing - Units at Peddie Street & Puketapu Road could be considered for sale; A local provider might consider including them in their portfolio. Carlyle and Thackeray Street units may be of interest to local iwi.		

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Submission #	Name	Org Details
214	Monica McKinley	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
215	Cara Watson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	<p>To our Mayor Mrs Kirsten Wise ,councillors,and NCC staff, For well over a year now in our cul de sac my home and others In our little street have had to cope with strongly chlorinated water with a most unpleasant taste and very dirty water black/brown in colour and gritty.</p> <p>The chlorine was so bad that I chose to fit both water and chlorine filters to my home at great expense.To this point I have had to have the water filters changed every month to 6 weeks for at least the last 12 + months and they are always black/brown and very dirty and I have had to change the chlorine filter 4 times in 12 months.</p> <p>Chlorine filters should last a year.</p> <p>Water filters should last many months.</p> <p>In our area they do not.</p>		

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	<p>I have had much discussion with your water engineers and the situation has been so bad for so long you have been sending staff to flush my mains every week for the last 12+months Your engineering efforts to fix my mains /water supply has not been successful. According to our rates regulations our city should be supplied with potable water.It is not.</p> <p>Our Mayor Mrs Kirsten Wise kindly came to discuss the situation with myself and my neighbour Mr Grant Miller(who has acted as our spokesperson for these water issues) I showed Kirsten my very large box full of dirty filters and Kirsten understood how desperate we felt re our water woes.</p> <p>Please give us chlorine free and safe water.</p> <p>Kind regards</p> <p>Cara Watson (Mrs)</p>
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Submission #	Name	Org Details
216	Stephan Matthee	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Neutral :|	Should include measures that encourage projects that combat climate change.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Neutral :|	The public should know what happens to the rubbish collected, especially our recycled rubbish.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	All future projects and COVID recovery plans should include measures to mitigate climate change. Projects like urban gardens and urban trees should be encouraged.		

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Submission #	Name	Org Details
217	Jeffrey Goodall	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	All ok
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Just do it. Do not procrastinate	Neutral :|	Too many bins on our kerb and certain places on hill would not work - Nothing wrong with bag system
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Fix the stair exit problem and get back into bldg - I disagree with demolition of ex Council Chambers	Agree :)	Remove the beggars from CBD! This is a must - Napier's reputation is at stake - Send this group back to where they came from.
Any other feedback	I am totally against our Roading Engineers building speed humps in Battery Road-Chancer Road - this is money wasted that could go to provision of clean water - Just 'stop' mucking around with existing good roading systems.		

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Submission #	Name	Org Details
218	Dale Watkins	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Please stop chlorinating our beautiful clean water and making us have to buy filters.	Disagree :(	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
219	Marion Sinton	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	Is it going to put locals out of business?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	I thought the original library was classified as an earthquake risk?	Neutral :	Don't know much about this proposal.
Any other feedback	No Response		

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Submission #	Name	Org Details
220	Christa Thoma	MAURI ORANGA Massage Clinic

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I have many clients who have skin problems since we have chlorinated water and problems with their tap water even for running a bath . My partner Remo Mitchell and I suffer from itchy skin. He is worse because he is suffering from Psoriasis. The water in the shower smells awfull. The worst problem is that we have a bath tub, living at the adress above since 1 1/2 year and never were able to have a bath. Each time I open the taps brown, ugly water runs into the bath, even if I wait for a long time it does not change. My clients who use the toilet noticed a lot of times that we have brown water coming into the toilet.	Agree :)	No Response

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
221	Bronwyn Edwards	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	Council needs to assist the community in protecting our families and our property by adding 24/7 surveillance cameras to most intersections in order to track vehicles entering and leaving areas of the city and in order to deter thieves. This needs to be done asap especially on the Napier hill.		

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Submission #	Name	Org Details
222	Richard Catley	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
223	Richard Catley	Pirimai Residents Association	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
224	Joan Plowman	Napier Pilot City Trust	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	Felt it was timely and appropriate. Disappointed that our submission for Community Engagement was not taken up by the Community Services Division
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Agree :)	No Response
Any other feedback	See attached. We call for the development of a Napier Child and Youth Strategy to create a Child Friendly City		

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Submission #	Name	Org Details
225	Brice Cameron	Pan Pac

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No.		

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Submission #	Name	Org Details
226	Roy Francis Holderness	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :	We have been waiting since the by-elections for some positive word that chlorine will be removed from our water. Council's assertion in the current plan is "we are working hard to get water right", but what does this mean? You don't have to re-invent the wheel. Christchurch has already done extensive work on the subject, and they have a very similar system to ours. I have lived in Napier for most of my life and am aware of no-one who fell ill from drinking the pure artesian water drawn from the aquifers under our plains. It was only when the Hastings supply was contaminated by animal faeces that the Napier City Council had a knee-jerk reaction and decided to chlorinate our pristine water, "just in case". We now have foul smelling, foul tasting, allergy-creating water which no-one wants. To end this	Not Answered	No Response

Submissions on Napier City Council's draft Annual Plan 2020/21

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	<p>situation, the public of Napier elected Councillors who had committed themselves to reinstating our pure water. So far, nothing has happened. After the introduction of chlorine to the supply I, for one, developed a persistent itch, which my doctor told me was contact dermatitis. I now have to take antihistamine tablets on a regular basis to counteract the condition and I should not have to do this! There is also the problem of clothes bleaching in the constantly chlorinated laundry water, and the ongoing need to filter water used for drinking to counteract the off flavours produced by the chlorine. The Council Draft Plan says that we may have to live with chlorination anyway. The Government must not be allowed to enforce a 'one size fits all' policy, just because finding an alternative is too hard.</p>		
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
227	Kayley Finn	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	I am not sure that money should have been spent on the 'Team Napier thing, but I am not sure what other way was possible for a visible message that we are all in this together. I would like to see funding going into direct support of business, or into processes that can support businesses.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	I like the idea of reducing cuts or injuries to council workers, but will people be able to put additional bags out with the wheelie bin, or will it just be the wheelie bin? It just feels more restricted, and with the inability to recycle all the plastics, more of that is going into landfill, and hence rubbish volumes must be increasing. They are in my house!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response

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Any other feedback	No Response
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Submission #	Name	Org Details
228	Paul Axford	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	It is up the council, as with any other business, to adjust their resourcing and expenditures to suit the economic conditions, and this is no exception. The financial tools used to accomplish this should be at your discretion.	Disagree :(	"Team Napier" does not look like a worthwhile expense. Stick to the basics please, not the fluffy stuff.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :	Now that chlorine dosing levels seem to be correctly under control, it's no longer objectionable to me in the CBD. The number one priority should be that dirty water problems still present in some parts of Napier are resolved.	Neutral :	"Regarding the CBD in particular, I hope you are NOT planning to issue wheelie bins to the addresses of shops and flats. There is rarely storage room for such large items and that should be verified first. I actually think the existing system of a plastic bag pick up 9-10 am works fine and should be retained. It only needs enforcement to stop bags from being placed the day before, which get torn apart by seagulls.

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	Regrettably libraries usually end up simply providing shelter to the homeless on cold days, and that puts some other users off. I'd say use any space you see that economically serves the diminishing requirements.	Agree :)	Given the lower level of police patrols, noticeable increase in street racing and difficulty of obtaining actionable evidence of criminal behaviour, I think monitored CCTV is a highly-efficient tool and should be assigned far more funding than what is allocated.
Any other feedback	No Response		

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Submission #	Name	Org Details
229	Lyn Youren	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	"Collect rates from all the ""Charities"" so called such as the large amounts of land and businesses owned by the Churches and Maori.	Not Answered	Use reserves (savings account) to fund the shortfall – Proposed
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	"I live up steps! on the hill! not such a problem to me but is a major to older/sick or disabled people. Current bags work well. Recycling bins are another matter.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	If it does not add more costs to rates
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
230	Jill Norman		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	don't have a shortfall at all - spend wisely & don't waste our taxpayers money - you are as bad as our Govt - not your money so no Accountability at all	Disagree :(	don't interfere with what the people come up with -
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	"do not chlorinate the water -- do not poison the people - There is clear evidence that this is the case	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(wasting more money shifting etc	Not Answered	No Response
Any other feedback	no to Chlorine in our water -		

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Submission #	Name	Org Details
231	Philipp Otto	Napier Girls' High School

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	It will be very important to get the water supply up to first world standard sooner rather than later.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	<p>I support keeping the aquarium. It is a vital education facility for young and old.</p> <p>It is also well-used by schools for education visits with a variety of student groups.</p> <p>We need to maintain and develop this taonga.</p> <p>I look forward to more consultation on this topic.</p>		

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Submission #	Name	Org Details	This submission has an associated attachment
232	David Trim	Taradale Community Pool Trust	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	The cost to running and maintaining community pools is expensive. We believe we can positively contribute to the Aqua Development Plan with a little financial help to cover the cost of the outcomes of our community being more confident and safe in water		

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Submission #	Name	Org Details
233	Amelia Otto	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	Please do not close the Aquarium. I support the refurbishment of it and I think it should include a rescue and rehabilitation centre for marine animals. This could also help education about our seas and marine animals and also potentially double as a popular draw for tourists.		

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Submission #	Name	Org Details
234	Sanne Slooten	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	We really need to do this asap	Disagree :(	I am glad there will be a rebate for people who don't use it as we as a family of 3 use one rubbish bag per 2 weeks only.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	I do not support a new pool site nor a new aquarium and am very pleased it has been shelved for now.		

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Submission #	Name	Org Details	This submission has an associated attachment
235	Allen McMillan	Taradale Residents' Association (TRA).	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	The Taradale Residents' Association (TRA) supports the average rates increase of 4.8% per household.	Agree :)	This is an area of major concern not only for Napier, but also nationally as well as internationally.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	The TRA fully supports the NCC plans to make the current water programme a top priority especially being able to provide 'clean water to ALL households'.	Agree :)	The TRA supports the kerbside waste collection plan. A question from the TRA regarding 'waste minimisation'; will the planned changes be able to provide useful data that will help to further reduce waste? - and show that the residents are effectively using the new 'Kerbside Waste Collection'?
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	"The TRA could see no comment in the Annual Plan relating to the proposed alterations to the Taradale Library. The Taradale Library is an important and well used Council facility and the Association seeks confirmation that the planned upgrade is still in the Works Programme.		Agree :)

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Any other feedback	<p>NCC ANNUAL PLAN 2020-21 CONSULTATION.</p> <p>At the June 2020 meeting of the Taradale Residence Association (TRA), it was agreed that the association make a submission on the Napier City Council Annual Plan 2020-21.</p> <p>Members of the TRA formed a Sub-Committee to go through each of the key areas in the plan and made notes for the submission, on these areas with a particular focus where required, on the Taradale community, as well as on the wider Napier community.</p> <p>TARADALE PARK DEVELOPMENT: Taradale Park is much valued by Taradale residents to enjoy, both actively and passively. The Association notes the Reserves Act 1977 emphasis on 'open space for recreation reserves'. The retention of this 'village green' as an open space, is seen as a valuable jewel within our community. Any future development proposals received by the Council should trigger a full consultation process.</p> <p>NATIONAL AQUARIUM: The TRA supports two of the options outlined in the Annual Plan including; the refurbishment of the current facility, and the repurposing of the facility - to include a more environmentally focuses educational facility as suggested by the Environmental Napier Youth Group in 2019.</p> <p>The final option of closing the facility received a definite NO from the TRA.</p> <p>COMMUNITY HOUSING: The TRA has heard that concerns are being raised by those who currently occupy the community housing units - the residents are now very concerned about their futures especially as one of the options mentioned 'to sell or lease the entire housing portfolio to another entity'. What consultation is planned to take place between the NCC and the residents of the community housing villages?</p>
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Submission #	Name	Org Details
236	Colin Goble	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Council appears to have plenty of reserve funds available. This should be used ahead of obtaining a loan.	Neutral :|	Government is already investing many millions of dollars into Covid-19 recovery, in particular business recovery support and initiatives for job creation. They also appear to be providing a lot of financial support for accommodation. There are a number of government organisations already tasked with providing other support in communities. There is some concern that Council might be duplicating response that government is already providing. Most people don't appear to understand what the "Team Napier" campaign is about and question slogans that are appearing on footpaths and signs about the city. The campaign and its purpose does appear to be a bit "fuzzy" to many residents.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(Is the need for chlorination supported by regular testing of our water that identifies the presence of any bacteria that is detrimental to our health? If not, then the need for such huge investment for facilities including ongoing chlorination treatment is probably unnecessary. I oppose the fast-track programme outlined	Neutral :	With 4 containers requiring collection, the method of waste and rubbish collection does not appear to be cost effective or efficient. In many other Councils just two bins are provided (recycling and waste). eg Auckland City.

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	<p>in the draft plan. It appears that any programme should be delayed until after the current "chlorine free review" is completed. A significant amount of ratepayer money could be saved if the review determines that Napier water does not actually need to be chlorinated.</p> <p>Chlorine in our water is most unpleasant, tainting what was normally clear, clean water and contributing to the dirty water problem.</p> <p>I am opposed to the council's plan to waste money on continuing to chlorinate our water.</p> <p>In summary:</p> <ol style="list-style-type: none"> 1. Council should prioritize the drafting of a new Water Safety Plan in preparation for Napier's application for exemption from any government decreed mandatory chlorination. 2. Council needs to review the decision to build two water treatment plants which was made in haste by the outgoing council just before local body elections in October 2019. 3. Council should reconsider the decision made on 7th May 2020 approving the Master Water Plan. 4. Council is encouraged to make the provision of safe chlorine free water central to any future Master Water Plan and to fast- 		
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	track only the essential priorities which fit with that objective.		
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	Council needs to consider a common location for all of its administration activities before it rushes in on a decision to return just the the library, to the original site.	Neutral :|	How many other Council's have CCTV networks established, maintained and monitored in house?
Any other feedback	<p>There is a lot of concern by ratepayers that rates continually rise well beyond that rate of inflation. There are many ratepayers whose incomes have more recently been affected by Covid-19 and also as a result of the current economic climate, with many experiencing reductions in their household incomes. The 4.8% increase will be unaffordable for many citizens. Often we see unnecessary investment and wasted expenditure on work across the city (especially transportation that is more visible). The review of Councils activities and programmes does not appear to have identified enough areas of potential savings or where efficiency gains could still be achieved to avoid such a high rates increase. It is noted that Hastings proposed rates increase is far lower than Napier's.</p> <p>Rates on our two residential properties are well in excess of the Cities quoted and claimed low average rates, (\$2,362) With the 4.8 % increase in rates proposed, the rates we would be paying are \$5,135 and \$3060 respectively (including Regional Council Rates). We consider this to be excessive, unfair and becoming less affordable each year.</p> <p>It appears that the uniform annual charge portion of rates needs to be increased and general rate reduced across all residential properties.</p> <p>\$1 million for the recovery plan work and a rates and rental relief package of \$543,000 is questionable as central government are also making significant investment in the same recovery plans and rental relief.</p>		

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Submission #	Name	Org Details
237	Matt Spencer	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	No Response	Agree :)	A much better solution and will reduce plastic bag use.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	I think a good look at the progress on Gisborne's Pool re-development. This has completely shown up the NCC decision making in a facility that needs to happen.		

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Submission #	Name	Org Details	This submission has an associated attachment
238	Shona and Matthew Grace		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	The Covid-19 pandemic is a Global Hoax. We the rate payers did not agree to it. We suggest you don't support Labour Govt or the Agenda 21/30.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Confusing - see comments on attached files	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	I'm happy either way. Mostly we use Taradale Library.	Disagree :(If it involves 5G networks we are 100% against it. Not sure if in-house is clear to me
Any other feedback	No Response		

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Submission #	Name	Org Details
239	Brian Sellers	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Disagree :(	"We are both in our 70s live down a steep drive way and culdisac we both have medical issues and fear that we will be unable to pull the wheelie bin up to the road ,we take the rubbish bags Up to the main road in our vehicle at the moment which works for us,
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
240	Catherine Bishop	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(I would like to see the Council pursue a plan to deliver chlorine-free water to all households. I am suffering from skin condition from showering in chlorinated water. I am unhappy with using chlorinated water for drinking and cooking.	Disagree :(I am opposed to the use of the proposed wheelie bins. I do not support the introduction of yet more plastic items into our environment, which is what these bins are. How many of these will we have to pick up out of our waterways? Or worse, how many will end up in the ocean? I would have thought the Council could have introduced environmentally responsible rubbish collection systems. I would be happy to use a paper rubbish bag and think this should be an option. I think the council should be encouraging residents to diminish the amount of rubbish they create, and providing households with these very large bins does nothing to promote this. We are trying to reduce the amount of rubbish that goes to landfill and I do not see anything in the Council's proposal which would encourage this. My household consists of two, we produce a half rubbish bag a month, sometimes it is less than that. We

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			certainly do not wish to have a very large plastic bin hanging around in our back yard or shed. With more encouragement and education, many households could reduce the rubbish they produce. Recycling, composting worm-farming are all practises the Council could do better at promoting.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The Library was ideally located in Station St, central to city , close to bus stops and not detracting and taking space from MTG. The museum art gallery should have its own space. Was there not comment at the time of the building of the new MTG that it did not have enough storage space? It's truly incredible that a whole library has subsequently been fitted into it.	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
241	Jenny Betts	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	I work with the elderly and they can't drink the water because it makes them sick. They have bottled water in their fridges. Not all of them get sick but at least 50%. This is unacceptable. For myself, I no longer get a drink from the tap but have had to put in a water purifier. We used to have the best water in the country not any more. Please fix it!	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
242	Thomas O'Neill	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Disagree :(	Please provide Chlorine free water sooner, not in ten years time as in the review	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
243	Deneice Marilyn Marshall	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	Maybe fund it with both reserves and a loan	Neutral :|	I think N.Z. as a whole have done well to be at the stage of getting zero cases each day
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	I don't think we should still be having chlorine in our water, the chlorine should have been taken out at least two years ago. I have had to pay \$1,380.03 to have a carbon filter installed for my entire house - I would like to think the council or the government if they take over the water, should at least pay some of this amount.	Disagree :(	I think it is too expensive. I use a black rubbish bag but only put it out when full, one bag every four - six weeks. I would be paying for the wheelie bin whether I use it or not, so at next year's increase would be paying \$1.28 a week, or an average of \$6.40 extra for it to be emptied 4-6 weekly.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	It was so much easier to get to Station Street than to the museum. I am very much in favour of the collection bins at the supermarket to return a book - great service.	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
244	Kris Hall	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Disagree :(	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Neutral :|	No Response
Any other feedback	<p>"Not impressed at the constant rate increases.</p> <p>The council wasn't the only one impacted by Covid 19. And even if people aren't hit by Covid, how many are struggling already? I have a young family and our household income is slightly above the threshold for any type of support. This doesn't mean I'm in any position for my expenses to increase.</p> <p>This seems to be a very reactive approach. Is there no funds set aside for a rough year?</p>		

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	<p>How many departments could have funds reallocated if they are going to be down in this current climate? How many jobs or costs have been cut in those departments where throughput / revenue and workload is so significantly reduced?</p> <p>Is every council employee genuinely 100% utilised?</p> <p>I am paying more rates than my family members living in Auckland who own properties double the value of mine.</p> <p>Yes we get to "have our say" but I have no doubt the council will continue to do as it pleases. I would love nothing more than for this council to change my opinion.</p> <p>Really love the feeling of our rates ever increasing for you entitled leeches to renovate your building and piss away our funds on vanity projects and morning tea.</p> <p>Great work Napier City Council, we value your service to the community."</p>
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Submission #	Name	Org Details
245	Aaron Lawlor	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	Unsure on the \$500K recovery projects fund, it seems to be quite vague on detail, nothing on how it can be applied for and would just want to ensure the money is put to really good use. How is this going to be promoted to people so they are aware of it and know how to apply?
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	We have a water filter now on our entire house. Maybe some kind of subsidy or incentive for doing this? Noticeable difference to our water quality and would be good to have a 'council backed' supplier for installation and maintenance	Agree :)	This is an awesome idea, roll on October 1st...
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Frequently walked past this building in the past and would be great to get it back up and running, could definitely do with some refurbishment and get away from the classic grey cement look. Could be a really	Agree :)	No Response

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	nice precinct, maybe some gardens and seating, wifi areas etc.		
Any other feedback	<p>"I know there has been some rather serious debate over the aquatic centre. In my view as a father of 2 young children, it would be fantastic to have a safe & modern facility to bring the kids. The current centre is literally falling apart (tiles falling from the ceiling) and always extremely busy, with only a small kids pool. A trip to the local pool is always a great experience for kids so a modern, accessible facility would be awesome. Add an indoor play area and I would probably be there every weekend in the winter. You can only go to the Mitre 10 play area so many times...</p> <p>Also the Faraday Centre is amazing, maybe some of the \$500K recovery fund could go towards raising some awareness of its existence and sprucing it up a bit! Huge Gem in Napier and feel like it is underappreciated."</p>		

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Submission #	Name	Org Details
246	Andrew Fowler	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Chlorine free is a must	Disagree :(	More plastic, more cost.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
247	James Powrie	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	Important to ensure all steepers taken have chlorination removed from Napier water supply immediately. Pristine aquifer water is the healthiest possible product and needs to be delivered chlorine free to every home. Disinfection byproducts and the known impact of chlorine on the human microbiome, and the carcinogenic effects of chlorination need to be avoided.	Disagree :(	These also become a waste stream in time. Will still result in plastic bags being used in addition.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Please expand on this excellent service.	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
248	John Wuts	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	Money has never been cheaper!	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Disagree :(	The time for doing this should be sooner rather than later, it is unwise to keep feeding people with chlorinated water!	Agree :)	Investigate widening the scope for plastics recycling above level 2
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	It would be wonderful to have more natural daylight - like the one in Hastings	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
249	Moana Davis	Youth Impact Programme (YIP) Aotearoa	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	Any support during this Post COVID recovery is positive and will help the people in our community.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Agree this is our biggest commodity and we must nurture and preserve this treasure as we are kaitiaki of our whenua.	Agree :)	Fabulous suggestion. Perhaps bigger recycling bins as well would be amazing.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Yes please	Agree :)	Anything that is more efficient and saves some hard earned rates to put in other areas, I'm all for.
Any other feedback	<p>I would like to make a submission regarding a request for funds to run a Youth Impact Programme for Napier and Hastings rangatahi aged between 10-14 for males. I have attached information about this programme which has been run in USA since 2006 by the founder Riki Ellison who affiliates to Ngai Tahu and also Te Aute College.</p> <p>I was unable to upload all 3 documents and have submitted those to Tiffany MacKenzie if they can be put together please.</p> <p>This programme has been endorsed and supported by Daniel Murfitt (Principal of William Colenso) and as the incoming Director of Education from Monday 3rd August 2020.</p>		

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	<p>We would be seeking funding for \$40,000 to run the programme in January 2021.</p> <p>My colleague Neil Hallet and I are happy to co-present in person to Council at a time appointed and suitable to everyone.</p>
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Submission #	Name	Org Details
250	Eric Lamb	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	Hopefully the "could be eligible for rates discount" will be " will be eligible" for people who only generate minimal amounts of rubbish!
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Hopefully council investigations for site have been correct in decisions!	Agree :)	Hopefully Napier Community Patrol will be consulted in any planning
Any other feedback	Good to see some positive action!		

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Submission #	Name	Org Details
251	Grace Smith	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Sell assets to fund any shortfall.	Neutral :|	No information received can't comment
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	A modern infrastructure is the only option not a band aid solution.	Agree :)	But not the charge to bin usage
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	Is the demand for a town library occupying a prime space worthy of? Perhaps a new perspective to serve those who still requires library service be creative.	Neutral :|	No comment as don't know current and proposed network.
Any other feedback	Number priority of modern water supply and sanitation system. NOT walkways or cycle way or aquarium. Go back to the basics before vanity projects.		

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Submission #	Name	Org Details	This submission has an associated attachment
252	Rosamund Stewart	Nga Toi Hawkes Bay	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	<p>Our submission is about the Hawke's Bay art and culture sector including Napier.</p> <p>Nga Toi HB (formerly Creative HB) proposes that, with the support of both Councils, we lead the work to implement the Toi Tu regional arts strategy. This includes arranging meetings with the stakeholders identified in the strategy document and producing a practical work programme.</p> <p>To achieve these goals Nga Toi HB is seeking</p> <ol style="list-style-type: none"> 1. a collaborative partnership with both NCC and HDC 2. funding of \$10,000 from each Council, in advance per annum. 		

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Submission #	Name	Org Details
253	John Warren	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I am very concerned about lack of coordination with central government which advocates multi barrier approach and regional delivery of water services. There is no reference to the Central Government objectives that I can find. I think the Central government objectives are very responsible and ask that the Napier plan reflect and coordinate with them	Neutral :|	I see no benefit in the change to ratepayers. If it solely is for health and safety reasons then I am willing to accept.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
254	Peter Philip Brown	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I am strongly supportive of the dechlorinisation of Napier's water.	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
255	Gaile Thompson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	My understanding is that NCC is debt free	Not Answered	"How do you plan to do so
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	Operative word is when	Disagree :(	I am opposed as I am one person and have a moment's thought when I am one of 12 flats
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No parking at present	Agree :)	Like Police CCTV
Any other feedback	No Response		

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Submission #	Name	Org Details
256	Robin Marriage	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Disagree :(	I want the council to save ratepayers money. I understand we do not need expensive treatment plants. We have wonderful artesian water in Napier, known for its clarity and taste. The chlorinated water smells strong, tastes bad, and is drying my skin. This happened when chlorine was added to our water. I have had to use skin Treatments on my body ever since and at great cost.	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
257	Mihnea	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :|	No Response	Agree :)	No Response
Any other feedback	Please do not close the National Aquarium! An \$80 million rebuild is not necessary. Just invest a lot less and focus on improving what we have. It's educated many students about marine life and is imperative for marine conservation. We cannot afford to see it go!		

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Submission #	Name	Org Details
258	Bernadette Marie Patterson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	I would like chlorine removed from the water. Until chlorine was introduced, I never bought bottled water unless going on a trek or picnic. Now because the water tastes so revolting, I have the added expense of buying bottled water, as well as more unwanted plastic to dispose of. I have been drinking Napier water for over 40 years without any problems. Surely the bores that provide the water can be checked and maintained on a regular basis. Hopefully this would be a better than adding another chemical to our water. I like many others, am relying on Napier Council to fight the battle to keep chlorine out of our water.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV	STREET MANAGEMENT – Do you have any comments?

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		network and bring it in-house?	
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
259	Beth Christina Boag	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	A combination of the two above options seems a sensible idea	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Neutral :	<p>I am concerned that the plan does not appear to promote a speedy recovery to chlorine free water. I have a clear understanding of the reason for the addition of chlorine to the Napier water supply. However, I understand that</p> <p>a.) the contamination for which the chlorine was added was a short lived danger requiring a limited need to chlorinate the water. and</p> <p>b.) the Napier water supply prior to the release of untested water from a little used reservoir was clear of bacteria and safe to use, and</p> <p>c.) thus far there has been NO edict for nationwide chlorination of town/city drinking water.</p> <p>I have serious concerns about continued chlorination of an otherwise</p>	Agree :)	No Response

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	uncontaminated water supply. We filter our drinking water to make it drinkable and I look forward to provision of chlorine free water SOON.		
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Despite the best efforts of our City librarians Napier has for many years had a less than adequate library system despite the addition of the Taradale Library. MTG already had a massive storage problem that was further compounded by cramming what was possible of the Library collection into the MTG building. Lets get it right by returning the library collection to the dedicated building it really needs	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
260	Brent Sheldrake	Sport NZ	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
261	Rodney and Christine Lemin		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(We disagree in that so far, there is no change. We the ratepayers who voted this current council in have not experienced a non chlorinated water service. This is our right. This year's plan states 'Our main goal for 2020/21 is to provide clear and clean water" Clean and clear is not a happening thing. We urge you, the Napier City Council, to fast forward this process. Our money, along with all other ratepayers in Napier, could be saved if the Chlorine Free Review in October 2020 determines that Napier can and will go chlorine free. We do not agree to spending our money in areas such as expensive treatment plants that would not be required. Chlorine has had health affects on a number of our family members - rashes, breathing issues, stinging on the skin, itchy scalp. The smell	Not Answered	No Response

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	<p>is dreadful and inhaling the steam in the shower is extremely detrimental to those who suffer with asthma and other bronchial health challenges. Many people in Napier have shower domes - an environmentally friendly way to prevent damp and mold - yet the steam of the chlorinated shower water is abhorrent and dangerous. This is unacceptable. As men, women and children living in this city it is our sovereign right to have safe, clean water. As do our flora, fauna and pets. We are not living in a third world country. Napier's water was perfectly healthy prior to the introduction of Chlorine. we are aware the Chlorine is oxidising all the naturally forming manganese biofilm, which has been in parts of the water network for decades, which is now reacting to the Chlorine. I do not consent to chlorine in our water and never did consent to it. We had an emergency, so we are told, when the water tested positive in Havelock North 2016 for campylobacter. Its now half way through 2020. We require you, the council you, the council, honour that which is ours by right and restore the access to us of clean, clear, non chlorinated water. Therefore, we are opposed to the council's continuation of chlorinating our water supply. Note: Consumers in the U.K City of Preston successfully sued their water suppliers for twenty million pounds due to the serious outbreak of cryptosporidium even though THEIR WATER WAS</p>		
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	CHLORINATED AT THE TIME. I urge you to look this up. We require the return of our non chlorinated water.		
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
262	A I Trousdell	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I would like chlorine taken out of the water immediately. The science is very clear that chlorine is a harmful substance to have on your skin and worse to drink. I understand that the whole of NZ reacted after Havelock North had their problems - but that was traced to an issue Napier does not have. We had chlorine free water for years and years, and no problems. We need this again, immediately.	Disagree :(	The present system is fine thanks. Wheelie Bins are too big on narrow streets.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	The present library is too small now.	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
263	Ian & Gill Appleton	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	We feel that a priority should be removal of chlorine from our water supply as soon as it is safe to do so since it negatively impacts the health of many of the population as numerous research studies demonstrate.	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
264	Kathleen Kozyniak	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	Collect more rates by increasing them exponentially for property owners who leave derelict buildings to the detriment of neighbourhoods. An example is the old Hinepare Hostel.	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Disagree :(	Disagree in part as wheelie bins will be impractical and unworkable for some properties on Napier Hill.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
265	Tegan Prescott	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	We need this fixed ASAP.. My own hands from the chlorine is servery effecting me... My ezcema is sore, my children's health is also gone down hill.. The showers abs baths are hardly ever due to this chlorine... Please fix this!!	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
266	Catriona Godbert	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I strongly oppose the continued chlorination of Napier Water supply. I support the research into finding chlorine free alternative. It is complete waste of money to be sourcing manganese free water or building new water treatment plants until this review is completed. I urge the council to return to chlorine free water and upgrade our water system where necessary to allow this to happen. I strongly oppose the chlorination of our water supply but would strongly endorse fluoridation.	Disagree :(	In our street many people including ourselves now have very small rubbish bags. The volume of plastic even if it is being recycled to manufacture the wheelie bins is unnecessary and unwanted. At some stage these will degrade and likely end up in land fill. I can see no need for the expense of this initiative and no reason for it. I do not want to have the nuisance of a wheelie bin on our property
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	No Response

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Any other feedback	No Response
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304

Submission #	Name	Org Details
267	Sandra Penberthy	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	we want chlorine free clean water	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	We are sick of dirty water !! And chlorine.		

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Submission #	Name	Org Details
268	Judy Mills	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	I approve if rates and rental relief for those who are eligible.	Neutral :|	Many small businesses in Napier were struggling to survive before Covid. We have depended too much on the fickle industry of tourism as an economic base.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	Those who want chlorine free water should be prepared to foot the bill. Most cities in the world have to purify their drinking water.	Disagree :(	Fear the large bins will only encourage waste and will be difficult to store and handle. Some reward should be offered to those who minimise their landfill waste.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	Most certainly. Both the MTG and the library need their own space. Original site for library is convenient for bus transport. MaKes sense to have the council buildings nearby.	Agree :)	No Response
Any other feedback	"1. Community Housing. I urge Council not to sell or lease the portfolio. Minimal increases in rental could be managed if necessary through govt Income Support. Are there possibly charitable or volunteer organizations who could be contracted to carry out maintenance? 2. I commend the work done onto Pihinga and hope it will be fully developed in time."		

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Submission #	Name	Org Details
269	Christine Wilson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Many people will struggle to lay their rates this year as a result of Covid-19 This is an unavoidable consequence of job losses and business closures.	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I agree with removing chlorine from water. I think it is unhealthy and it tastes really bad. It is also bad for the environment. I know many people who are now purchasing bottled water because our water now is in drinkable. More bottled water means more plastic and more plastic is what we are trying to stop. Chlorine is a chemical and there are cancer related illnesses from chlorine. I would also like to see improvements in water pressure. It is bad in Te Awa.	Neutral :|	Just concerned about the added costs for some people. But there will be less plastic.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?

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Neutral :	The location has no impact for me because I have my own transport.	Neutral :	Do not know enough about this
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
270	Ryan Hambleton	Sport Hawke's Bay	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
271	Richard John Hayward Quigley	Oceans Osteopathic & Natural Health Centre

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	Myself and partner wish mainly for Health reasons to have Chlorine free water ,as promised during last local body elections , as soon as possible .	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
272	Deborah Burnside	Jervoistown residents FB group	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	Our submission is not about this issue.	Not Answered	Our submission is not about this issue.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	Our submission is not about this issue.	Disagree :(	The only feedback from our group was didn't want them, leave it as it was.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	Our submission is not about this issue.	Not Answered	We have asked for Council to consider CCTV options to help with the safety of our area but wish to work with Council on that.
Any other feedback	Personally - I do not see these 'tick the box' options as fit for purpose when making decisions on behalf of ratepayers as our attached submission demonstrates. Council decisions on significant expenditure issues are worth more than a flippant 'tick the box', in my view. It devalues the input of considered and researched submissions, in my view. Yet the weight appears to be given to submission numbers rather than their value.		

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Submission #	Name	Org Details
273	Susie King	Guardians of the Aquifer

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I support the Guardians of the Aquifer, and their submission.	Disagree :(	Unnecessary expense for households with low volumes of refuse. If people are re-cycling all items that can be re-cycled, then waste should be minimum.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Much better access, and single use for the space. Please arrange a soundproofed room for children's activities to improve library experience for all.	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
274	Debbie Monahan	Biodiversity Hawke's Bay	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
275	Alan White	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	Councillors should closely control allocations made. The size of the Recovery Project team seem way over the top. I fear there is a lot of PR bump and not much else when small business and our most vulnerable should be the focus.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Agree with Council's actions but the Council should remain in control of water services. Auckland Water Services are just another costly and non accountable layer of bureaucracy. We don't need that model here . If Government is genuine in their commitment to assist Local Government to ensure safe water, it should not have to revert to black mail against Ratepayer wishes.	Neutral :|	The proposal appears inconsistent with waste minimisation and climate change principles.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?

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Agree :)	The library space (book shelving and quiet reading space) should not be reduced in area to allow for the increasing social demands for other community activities which increasingly are integrated into libraries. Careful planning and some separation of function should allow accommodation of both.	Agree :)	Expand the system given the lack of Police presence in Napier and the increasing vandalism and anti social behavior that occurs in the CBD.
Any other feedback	<p>There were 56 separate links to the Annual Plan supplementary information - hundreds of pages of digital information to wade through to filter out the Key documents on topics other than those noted in 24 page A5 booklet. Unless you scanned/read these you didn't get any real idea of the context the Council was working in. Directing the public to comment on the 6 prescribed topics in the booklet limited community focus and could be seen as consultation by stealth.</p> <p>The Draft Financial Information document particularly, which I discovered after mining all the links (located under Supporting Documents) at the end of the list of links gave residents relevant programme detail.</p> <p>It was in this document that I found under Community and Visitor Experiences the Council's intention to review the Significance and Engagement Policy. Given the recent controversy over Community Engagement in the recent High Court case I would have thought this might have a higher prominence. Please note my interest in any amendment of this policy.</p> <p>I also found the list of major transportation projects planned for this year in this document.</p> <p>In future I feel this document at least should be printed or copied and available at libraries."</p>		

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Submission #	Name	Org Details	This submission has an associated attachment
276	Murray and Judy Mills	Environment Justice and Peace Network	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	Submission on Community Housing attached		

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Submission #	Name	Org Details
277	Sue Macdonald	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	While I agree with a recovery Project fund I do not agree with funding for the Team Napier Campaign. We do not need billboards and signage on footpaths. A waste of limited resources at this time. Many ratepayers as you have acknowledged are struggling, so "feel good" messages are wasteful use of limited funding.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Having clean, uncontaminated, chemical free water from our taps is basic fundamental service that councils are responsible for. This is a service our ratepayers expect that their rates are spent on. Longterm planning for now and the future councils provide. should be a priority service	Agree :)	Rubbish is another core council service. You suggest that if you put out your bin you COULD be eligible for a rates discount the following year. I would like this to be changed to you WILL receive a discount. Reward those who do the right thing to minimise their waste going to landfill
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?

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Agree :)	I encourage you to make this a priority and encourage you to make the whole building for Library services (no renting out other floors)	Neutral :	No Response
Any other feedback	<p>"Wastewater Outfall. The pipeline needs to be replaced but I encourage you to look at future planning for disposal of wastewater instead of discharge into the sea. Communities must not think we can constantly pollute our oceans.</p> <p>Some stormwater projects from the Ahuriri Masterplan have been moved to 2021/22 because of incomplete modelling. While I understand why I strongly urge you not to allow this to possibly happen again. We must not lose momentum in the city's goal to restore the health of the Ahuriri Estuary. I urge that all funding already allocated to these projects are not deferred again or re - allocated elsewhere.</p> <p>Thank you for re-thinking Napier Aquatic Development. I support further site investigations to keep our swimming complex updated at the Onekawa site.</p> <p>I support a rethink on ""Project Shapeshifter"" This must be a notifiable consultation project with the community in light of Central Government not giving an undertaking to provide finance or operating costs. Any fundraising finance will be hard to come by (Covid-19 has changed the landscape). A re-think on selling our civic building? I suspect it will be a long time (or ever) that a Hotel chain would be looking to construct new hotels at new sites."</p>		

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Submission #	Name	Org Details
278	Emily Otto	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	No Response	Not Answered	No Response
Any other feedback	I look forward to the planned public consultation regarding the National Aquarium's future. For the record I think the facility should be kept and refurbished. It is too important to lose/close down. It can be improved and added to without it costing over \$80 million and still be viable. We need facilities such as these for marine conservation education and marine education in general. Our city and region is very fortunate to have a facility such as this.		

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Submission #	Name	Org Details	This submission has an associated attachment
279	IanJames Cook		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Disagree :(	Due to becoming increasingly more disabled I can not manage a wheelie bin. I have further injured myself struggling with recycling bins.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Money and resources wasted in the panic move out! If only NCC was concerned about the dangers to the vulnerable elderly and disabled posed by cyclists riding illegally on footpaths as they were about their staff.	Agree :)	No Response
Any other feedback	Refer attached file.		

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Submission #	Name	Org Details	This submission has an associated attachment
280	Johan Ehlers	Kenny Road North LLC	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
281	Robin Gwynn		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	Water. I congratulate Council on making this its top priority. And I am glad that the Safe Chlorine-Free Drinking Water Review is under way. Our splendid water quality has always been one of our city's prides and joys; it was a major attraction to my wife and me when we moved to Napier, and if possible should be built in to Napier's appeal as a tourist destination .	Not Answered	"Wheelie bins. The picture on p. 13 of the pamphlet shows how easy they are to move on the flat. However I live on the Hill, and to get mine up and down will involve bumping the bin up and down eleven steep steps. I hope the wheels (and I) will cope. Others have far more difficult access than ours.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	Library - I endorse the plan for its return to its original location, and also approve having Council staff and facilities back where they can be freely and readily accessed by residents.	Not Answered	No Response

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Any other feedback	<p>"Community Housing. Our local charitable trusts say there is real and demonstrable need for more, not less community housing. Both the retirement housing and the 'low income housing' need to be retained under council control, put in good order and if at all possible, expanded. Anything less is unthinkable and would send a dreadful message to those trying to cope with what is now belatedly recognized nationwide as an urgent problem of our times:</p> <ul style="list-style-type: none"> • It's only recently that Parliament has returned the 4 well-beings to Council's care. • Two months ago, the national public waitlist hit an all-time high of just under 18,000, with more than 16,000 ""Priority A"" (urgent need), even though the present government has built a significant number of new state homes and made almost 2500 more public housing places available this past year. • This year's Salvation Army State of the Nation Rep01i (produced in February, things have worsened since, of course) concluded that change was not happening to 'normalised, entrenched inequality and poverty in New Zealand' and urged positive action. <p>These facts show that the option of selling or leasing the entire housing portfolio must be rejected. Instead, especially if a favourably inclined government should be returned in the general election, we should be investigating expansion of what we have. War Memorial Centre. This hardly features in the annual plan, but it should! The Council does not own and never has owned the Memorial Centre, but administers it as trustee for the people of Napier. It should never have taken the actions it did in its last term, and cannot reach decisions on this matter now without more direct and clear communication with the people of Napier than has been apparent to date.</p> <p>Napier's boundaries. During the amalgamation debate, it was noted that it was stupid for some areas which clearly related to Napier and used its facilities rather than those of Hastings to be currently administered by Hastings District. In 2018 I was told by Mr Dalton that no progress had been made towards rectifying the situation, and I doubt this has changed. It is important that the issue should be progressed and I ask that it goes on the Mayor's priority list.</p> <p>Thank you for your consideration of these points,</p> <p>Aquatic Facility. It is good that community feedback is to be sought. Even if technically legal, the previous process of supposed 'consultation' was truly dreadful. Consultation needs to extend beyond the pool facilities themselves to incorporate discussion on the best place in Napier for them.</p> <p>A postscript. What is Council doing to ensure that timely information about meetings etc reaches residents? We have tended to rely on the Courier but (at least in my suburb) this seems ineffective."</p>
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Submission #	Name	Org Details
282	Shona Gibbs	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Introduce water meters and start charging for residential water	Disagree :(	I would have preferred to see kleensacks (thick paper bags) used instead. People with mobility issues and some hill residents with steep driveways and/or nowhere to put the bins (no footpaths) will find the bins difficult to manage. It also seems like an unnecessary expense to me.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	A bit disappointed with this decision, but I realise there are limited options. Hopefully the issue of the birds fouling this area will be sorted out.	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
283	Stephen Booker	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Maybe you could find water filters for people's houses,that people can pay back through their rates.	Neutral :|	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(Would it be cheaper to refurbish and strengthen the original librar?. Could you please demolish the civic buildings until after you have found a buyer for the land as it will stay as a pile of rubble for years.id also like to know how much exactly it would cost to earthquake strengthen the civic buildings.	Disagree :(No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
284	Jenny Baker	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	"I agree with the need to increase rates and support the proposed option.	Agree :)	"This is a small budget that needs to be distributed carefully and I agree that some ""of the funding should support emerging ideas and longer term strategies"".
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :|	"I agree with the proposed funding current review of Safe Chlorine-Free Drinking water.	Neutral :|	I concede that for a lot of modern, flat suburbs the wheelie bin option maybe the most convenient for a lot of people .
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	" I am extremely pleased that the library is returning to its original location! It is an excellent facility and good location and the revitalisation of a civic precinct in this vicinity would be excellent.	Neutral :|	"CCTV may be needed in some places .
Any other feedback	I would like to thank Mayor Kirsten and the present council for the distinct improvement in community/council communication. The encouragement of community consultation and increased openness to public inquiry and information has been much appreciated. The Consultation document booklet is an engaging and well formatted, informative booklet. The section ""Want To Know More"" provides ready access to further information. The Mayoral Huddles have been excellent and I hope they will continue.		

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	<p>The NCC communication via the Napier Courier has been hampered by NZME haphazard delivery system and I thank the Mayor for her persistent endeavours in trying to sort this.</p> <p>Other Items:</p> <p>Community Housing P.16</p> <p>I submit that it is essential that NCC continues to Provide and maintain affordable housing under the Four Well Beings and providing for the most vulnerable in our community. There is also an increased need Post Covid. I look forward to further information and consultation.</p> <p>Te Pihinga. I fully support this initiative and the funding of it.</p> <p>Solar Energy.</p> <p>I have submitted on this for years. Napier could indeed be a solar city and the lack of solar panels on new housing is very disappointing. Building codes need to encourage and facilitate this and the city could become a model in the refurbishment and new builds of its own buildings.</p> <p>Car parking</p> <p>It was encouraging to see a revamped parking area in Hastings st (eastside) with parking surfaces sloping to grating and vegetation. I would like to see more semipermeable paving systems in all new parking areas for better disposal of storm water.</p> <p>Waste Water Outfall.</p> <p>As a submitter on the BTF system and a follower of waste water issues I understood at some stage in the last few years there was discussion around the complete replacement of the Outfall pipe.</p> <p>Given that discharge to the ocean should not be a preferred longterm solution, are the Council looking at enhancing the BTF with further (which we understood at the initial hearing were possible additions) secondary and tertiary processing?</p> <p>Is this repair a temporary patch- up or for a long term strategy? I would appreciate being able to talk to someone about this.</p> <p>Ahuriri Estuary and Coastal Edge Master Plan and Stormwater Working Group.</p> <p>As a member of the Stormwater Working Group Stakeholders I would like to express my thanks to NCC on providing this multi stakeholder forum. The Environmental Solutions team is to be commended on enthusiastically tackling these huge legacy issues that have previously been ignored and it is heartening to hear that the new Stormwater By Law may be changing behaviour. It is essential that this work continues to be adequately funded.</p> <p>Thank you for this opportunity to make comment, I apologise for not being available to speak to this because of a previous family commitment."</p>
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Submission #	Name	Org Details
285	Robert.J.Kyle	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Use the money available before embarking on a plan of borrowing.	Agree :)	Support local. Not only the Council but personal shopping also.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	"There is a list of fast tracking projects for water, but chlorine removal is not one of them.	Neutral :|	The black plastic rubbish bags in use now are biodegradable so not an environment threat as reported.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	After EQ strengthening. goal posts change within 50 years of construction. If building is to be brought up to standard make sure it lasts the test of time apart from eathquakes,	Agree :)	CCTV is an effective crime stopper plus useful for police investigation. Il support an upgrade to new technooogy.
Any other feedback	Keep Napier moving forward but please hurry up the removal of chlorine in our drinking water.		

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Submission #	Name	Org Details	This submission has an associated attachment
286	Harlem-Cruz Ihaia		

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	I have a project that I have been working on for the past couple of years and would love the chance to add this into the "TE PIHINGA" plan or have the chance to share it with councilors to hopefully make it work into the annual plan whether that be the "COVID 19 RECOVERY PLAN" as well. It is not a final project plan but its an idea.		

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Submission #	Name	Org Details
287	Charlotte Carson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Neutral :	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
288	Tania Eden	Te Taiwhenua o Te Whanganui A Orotu

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Neutral :|	Te Taiwhenua o Te Whanganui a Orotu set up the Ahuriri Hub during COVID-19. A number of vulnerable families were identified and going into the recovery phase the Taiwhenua would like to know what specific projects the council will implement over the next 12 months to assist these families. A concern is that the Recovery Plan is too generic and does not identify specific plans working with vulnerable families regarding employment and redeployment opportunities. The Taiwhenua would also like to see what specific funding is being allocated to Māori Businesses and what support and resources the HB Business Hub can provide for Māori businesses. Overall what Māori initiatives are being implemented for COVID 19 Recovery.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Neutral :	"There is little if any consultation with Mana Whenua regarding water services. In line with the RMA MANA WHENUA would like to be involved in planning and decision making around water services including storm water, waste water and water supply.	Not Answered	No Response

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Neutral :]	The Taiwhenua would like to see the Māori Wardens contracted as security/foot patrols around the central city and throughout the Napier area. The Māori wardens should be contracted over a 12 month trial period as part of Street Management Programme and in addition to the CCTVs. This is also in line with the Recovery Plan and employment opportunities and should be looked at as a Long term objective.
Any other feedback	<p>The Taiwhenua would like to see funding allocated to Mana Whakahono and a unit set up with the Taiwhenua and Napier City Council which jointly looks at:</p> <ul style="list-style-type: none"> - Ecological Excellence - Sites of Significance - Heritage Sites -RMA and Pouhere Taonga - Our People Our Stories Project - Integration of the Waterfront and Character Precincts around Ahuriri - Ahuriri Heritage and Culture - Ahuriri Tourist Hub - Ahuriri Masterplan <p>This would include resourcing for attending meetings/ consultation and input into all council planning and processes for the above projects where mana whenua are required to be involved. It should go beyond statutory obligations re: LG Act and the RMA etc.</p> <p>The Taiwhenua have had no input and have not been consulted over the Te Pihinga project. The Taiwhenua invited the council to present on July 8th.</p> <p>The Sustainable Napier Tourism strategy does not include working with HB Maori Tourism. The Taiwhenua would like to see HB Tourism and Napier City Council engage and involve HB Maori Tourism over the next 12 months.</p>		

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Submission #	Name	Org Details	This submission has an associated attachment
289	Caroline Thomson	Napier City Council - officers submission	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	Council officers are proposing a number of changes to the Annual Plan 20/21. The changes include movements in the timing of capital projects and one new operating budget item. Detail is contained in the attached document.		

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Submission #	Name	Org Details	This submission has an associated attachment
290	Deborah & Robert Burnside	Clean Earth Ltd	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	Ideally neither - you have a duty to work within the budgets you have or look at your expenditure and make different choices. Borrowing simply loads onto future ratepayers.	Not Answered	Our submission is about something else, we have not reviewed this issue so cannot speak to it.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	Our submission is about something else, we have not reviewed this issue so cannot speak to it. What we would say is that we do not understand why Council didn't immediately create a loan system like the heating system HBRC uses to allow homes to install full filtration so as to avoid the ongoing dramas re; dirty water at the in house tap.	Disagree :(	Attached and as per all previous submissions for close to 30 years now.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Not Answered	our submission is not about this issue, we cannot comment as we have not looked at it.

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Any other feedback	We are about to enter a recession if not depression and believe Council ought to focus on cutting costs wherever possible and mitigating impact upon ratepayers, many of whom may yet lose their employment or have income reduced - this includes expenditure that doesn't need to be made to achieve the same outcome.
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Submission #	Name	Org Details
291	Shonagh Matheson	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	I want the Council to remove chlorine as soon as possible from the town water supply so that I do not have to buy bottled water to drink when I am at work in the central city. The current supply both tastes horrible and I am very concerned about the cumulative effects of the chemicals in our bodies. I am aware that people have developed skin and health disorders since chlorine was introduced. We have beautiful water coming from our aquifer here in Napier and should treasure and protect this wonderful resource not contaminate it with chemicals that are toxic.	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?

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Agree :)	No Response	Not Answered	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
292	Pauline DOYLE	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	A lot of households have been hit by Covid19 and we need council to be careful not to waste money - inevitably there will be pre-Covid projects which should be reassessed. Councillors need to make fully informed decisions before committing ratepayer money.	Neutral :|	I like the idea of NCC helping promote a lot of the initiatives which have sprung up since Covid19 hit, but I am not sure it's the role of council to give ratepayer money to local businesses.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(I'd like to see the council acknowledge the health problems people have experienced since NCC added chlorine in 2017. Chlorinating the water is a third world solution which was developed 100 years ago. Napier is a modern city with a biologically stable water source and our residents and visitors deserve a first world water supply free of chlorine. Our drinking water used to be a valued part of the tourist experience. I am aware that former CEO Wayne Jack was driving the policy of permanent chlorination. Now that he has departed I hope that councillors will re-think previous council claims about the supposed efficacy of chlorinated water.	Disagree :(I do not think this will encourage residents to be more conscientious about rubbish they buy. Auckland changed to wheelie bins around 2013 and I noticed an increase in rubbish disposal and the tendency to fill the bin with garden waste and the sort of rubbish normally requiring payment of a fee for trailer loads at the depot.

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LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	I am pleased the new council is planning to return our library back where it belongs- to a big enough space with plenty of room for everything and everyone. I am disappointed it has taken so long to recognise the importance of the library in feeding the minds and hearts of a healthy community.	Agree :)	No Response
Any other feedback	When allocating ratepayer funds please prioritise the needs of Napier residents - glitzy tourist ventures are not a top priority, especially in this Covid Recovery period. A lot of households have been badly hit by Covid19 and we need council to be careful not to waste money - inevitably there will be pre-Covid projects which should be reassessed. Councillors need to make fully informed decisions before committing ratepayer money.		

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Submission #	Name	Org Details
293	Toby	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use a loan (debt) to fund the shortfall	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Agree :)	I am all for chlorine free water by the way of treatment plant .	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Agree :)	Please take a leaf out of New Plymouth's library. I have been there several times it is amazing, more than just a library with a lot of technology and well payed out for families. We are quite limited in Hawke's bay with things to do when it is wet and cold so making the most of the library upgrades to make it a destination would be a huge asset for Napier and Hawke's bay	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
294	Penelope Jill Simcox	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details
295	Fiona Simcox	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :	No Response
Any other feedback	No Response		

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Submission #	Name	Org Details	This submission has an associated attachment
296	Pat Magill	Pat Magill. Community Worker	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	"Mayor & Council doing v well. Community Development Department not pro community."		

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Submission #	Name	Org Details
297	Elizabeth Lamburn	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	I would prefer using money from savings fund, if this is not feasible a 50/50 savings borrowing might be considered, though I would prefer not to increase further debt.	Agree :)	I support proposed plans, providing funds go to the right organisations and people.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	I agree with fast tracking projects and hope that the bores prove successful I sincerely hope that chlorine freewater can safely be achieved.	Agree :)	I am a live alone person and would not require a weekly rubbish collection. At the moment I put out a half to three quarter rubbish bag every two or three weeks. While appreciate that a family would require a weekly collection, I also appreciate that a graduated scale of cot would be difficult and costly to administer.
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	I would prefer the library to remain in its original location. This is very handy to the bus stop, ideal for the elderly.	Not Answered	No Response
Any other feedback	<p>"Waste Water Outfall</p> <p>With many of the waste water pipes getting old and will be an ongoing and expensive job, the sooner they are replaced will reduce further problems.</p>		

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	I support the building of storage facilities."
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Submission #	Name	Org Details
298	Samuel Williams	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	Whatever the cheapest one is over the future period	Neutral :|	Long as funds are spread evenly amongst groups involved
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	This one whatever it take because it affects all of us. We all need water.	Agree :)	Please provide more mailbox info especially what is recycled - Non recycle - Numbers
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	Take it back to where it was then upgrade	Agree :)	It's needed for the safe keeping of Napier citizens
Any other feedback	Let's try sticking to the things that matter. No dream lists.		

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Submission #	Name	Org Details	This submission has an associated attachment
299	Pauline DOYLE	Guardians of the Aquifer	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	Attached		

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Submission #	Name	Org Details
300	John Smith	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	<p>"Safe Chlorine-Free Drinking Water Review</p> <p>Last year Council gave the go-ahead for an independent review to look at the cost of, and options for, moving to a safe chlorine-free drinking water network. Currently, we use chlorine to disinfect our water.</p> <p>The Safe Chlorine-Free Drinking Water Review is investigating alternative options that the Ministry of Health (MoH) is likely to approve.</p> <p>The MoH has said that disinfection may become compulsory for New Zealand water supplies unless a safe alternative is proposed.</p> <p>We will work with the MoH to help ensure that any chlorine-free option proposed is likely to be accepted, before coming back to the community about the recommendations.</p>		

So the conclusion to be drawn is the MoH is the final arbiter. As an observer of same for many years my conclusion is the sooner we are shot of that Ministry the better. The nonsense spewing from there on this covid scamdemic is the final straw. Ravings? Never heard such before? Well councillors and staff reflect on this and tell me we must still believe in and hang on every word emanating from its head <https://off-guardian.org/2020/06/27/covid19-pcr-tests-are-scientifically-meaningless/>

The Minister is on record this week demanding that tests be ramped up to an average of 4000 per day which will likely result with all the false positives/negatives in a revival of the induced panic and the brainless Cabinet will lock us down again (even if only region by region). The newspaper headlines scream this at us. And all the power freaks will rejoice if the can say ""we told you so"".

Then there is the MoH continued promotion of Fluoridation which I strenuously oppose and it is only because sufficient of the coalition government are wary of the electoral consequences that the bill that has been in the wings now for 3 years that authorises DHBs to impose fluoridation, that has spared us thus far. But for years now the HBDHB has been champing at the bit for the legislation to be passed. After all, many of the Board owe their positions to the Ministry and the appearance of local autonomy is purely illusory.

Water is vital to health and until HN debacle which had no relationship to Napier water quality was not an issue. Too many behind the scenes with a vested interest in foisting chemical products on this city.

I wish to be associated with the tenor of the Friends of the Aquifer submission. As part of my intense interest in what is beneficial to health and what is not I recognise the microbiome is vital. Without doubt chlorine is detrimental to this vital aspect of natural immunity. Chlorine dioxide is not.

John Smith

Therefore a tenant but resident in or about Napier for 35 years.

Aged 76

349

Submission #	Name	Org Details	This submission has an associated attachment
301	Sukhdeep Singh	Multicultural association Hawkes Bay Inc.	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	We want to see more proactiveness from the NCC towards Migrant communities in Napier.
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
Any other feedback	We would like to talk about Migrant voice at the Council. We would like to work with the NCC to develop a strategy to identify and fill the gaps. We know surely that Napier has a huge amount of Migrant population and they need a voice.		

350

Submission #	Name	Org Details
302	Marion Grace Fell (Mrs)	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Agree :)	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Disagree :(	I wish to have chlorine free water to save skin eruptions and problems	Disagree :(	Not appropriate for Villagers in Summerset in the Bay ..
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	This building was purpose built, accessible & user friendly with genealogy access and support available. Please reinstate to former accessibility. Also to free up the space which should be available to our Museum and MTG staff and display contents.	Not Answered	"Not sure whether this provides same or better recording?
Any other feedback	No Response		

351

Submission #	Name	Org Details	This submission has an associated attachment
303	Angie Denby	Ahuriri Estuary Protection Society Inc	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	No Response		

352

Submission #	Name	Org Details	This submission has an associated attachment
304	Bruce Carnegie	Grey Power	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	Attached		

353

Submission #	Name	Org Details	This submission has an associated attachment
305	Robin Heath	Napier Civic Choir	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER - Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY - Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT - Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	Attached		

354

Submission #	Name	Org Details	This submission has an associated attachment
306	Gordon Anderson	Pirimai Residents Association Project Committee	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	See attached		

355

Submission #	Name	Org Details	This submission has an associated attachment
307	Alan White	CYCLE AWARE HAWKES BAY	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not Answered	No Response	Not Answered	No Response
Any other feedback	<p>Please find attached the Annual Plan submission from the Cycle Aware Hawkes Bay Group.</p> <p>We would like the opportunity to present the submission and I look forward to being advised of the allocated time slot.</p> <p>Thank you Alan White</p>		

356

Submission #	Name	Org Details
308	Fiona Simcox	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	No Response	Agree :)	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Agree :)	No Response	Neutral :|	No Response
Any other feedback	No Response		

357

Submission #	Name	Org Details
309	Christopher Kellond	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Use reserves (savings account) to fund the shortfall – Proposed	No Response	Neutral :|	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Agree :)	Do what it takes to get chlorine free drinking water	Neutral :|	As a solo owner occupier, would use it once a month. Need a rebate
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Disagree :(	No Response	Disagree :(	No Response
Any other feedback	No Response		

358

Submission #	Name	Org Details	This submission has an associated attachment
310	Jo Coughlan	New Zealand Chinese Language Week Charitable Trust	

RATES - Funding the shortfall. Tick which option you agree with?	RATES - Do you have any comments?	POST COVID-19 RECOVERY - What do you think about our recovery plan?	POST COVID-19 RECOVERY – Do you have any comments?
Not answered	No Response	Not answered	No Response
WATER - What do you think about the changes we plan to make to improve our water services?	WATER – Do you have any comments?	KERBSIDE RUBBISH COLLECTION - Wheelie bins will be used for the kerbside rubbish collection from 1 October 2020. What do think of this change?	KERBSIDE RUBBISH COLLECTION – Do you have any comments?
Not answered	No Response	Not answered	No Response
LIBRARY - What do you think about the Library returning to its original location on Station Street?	LIBRARY – Do you have any comments?	STREET MANAGEMENT - What do you think about our plan to replace the CCTV network and bring it in-house?	STREET MANAGEMENT – Do you have any comments?
Not answered	No Response	Not answered	No Response
Any other feedback	No Response		

Napier Alternative to New \$41m Aquatic Centre

Discussion Paper

Ideas from Gordon Sanson

Background

The Napier City Council is planning to replace the existing Onekawa Aquatic Centre with a new facility in Prebensen Drive, at an estimated cost of \$41 million dollars.

The proposed complex is based on the new QEII Aquatic Centre in Christchurch. In my opinion the QEII Aquatic Centre is good but it is not awesome!

Napier has an opportunity to create something Awesome... here are my ideas:



Figure 1. New Aquatic Centre concept CREDIT: NCC website



Figure 2. Me outside the QEII Aquatic Centre



Figure 1. Inside the QEII Aquatic Centre



Figure 4. Inside the QEII Aquatic Centre



Figure 5. Inside the QEII Aquatic Centre

Proposed Ideas

1. Do not proceed with the new Aquatic Centre in Prebensen Drive.
2. Partially retain core facilities at the existing Onekawa Aquatic Centre.
3. Create an artificial beach and wave pool in Anderson Park.
4. Accelerate Pandora Pond development including water quality plans.
5. Sell Prebensen Drive land, possibly for development (see ideas below)

Benefits

The combination of the existing Marine Parade pool, the Onekawa Aquatic Centre, Pandora Pond and the new Anderson Park artificial beach offer excellent facilities for recreational and fitness water users.

The "shovel ready" new Olympic size pool at the HB Regional Sports Park will be readily available for competitive swimmers.

Napier has always needed a safe sandy swimming beach. An upgraded Pandora Pond and the Anderson Park wave pool will finally achieve this.

The sale of the Prebensen Drive site will raise funds towards costs. My estimation is overall cost could be as much as half the projected \$41m.

Finally, Napier doesn't just end up with just a "good" new facility but Awesome new facilities!

Onekawa Aquatic Centre

It is my understanding the old pool needs serious repair. This pool can be closed but the newer pools and outdoor play areas and slides retained.



Figure 6. The Onekawa pool is heated to 27 degrees CREDIT: NCC website

Artificial Beach and Wave Pool in Anderson Park

Anderson Park boasts an amazing family focused play area, picnic areas and good parking. The balance of Anderson Park is underutilised. An artificial beach and wave pool will complement the existing facilities.

There are many examples of inner-city artificial beaches, and also wave pools.



Figure 7. Artificial beach in Cairns, Australia



Figure 8. Artificial beach, Southbank, Brisbane



Figure 9. Artificial beach and wave pool, Sun City, South Africa

An existing pond in Anderson Park, adjacent to the model railway track and play area is ideally located for a wave pool and artificial beach area. The pond would be enlarged, and beach created.



Figure 10. Anderson Park pond



Figure 11. Wave pool and artificial beach area

Accelerate Pandora Pond Development

A master plan is in place for improvements to Pandora Pond, including improving the water quality of the estuary and storm water discharge. The pond has been used for recreational and triathlete swimmers and is a great asset to Napier. Water quality is a real issue with works planned over several years, particularly storm water improvements.

Acceleration of the development plan will make this area a safe and clean area once again for recreational water users.



Figure 12. Ahuriri Estuary master plan area. CREDIT: NCC website



Figure 13. Pandora Pond. CREDIT: NCC website

Prebensen Drive

My ideas include a proposal to either sell or develop the Prebensen Drive land. This could raise funds towards the wave pool project and also enable plans for Pandora Pond area to be accelerated.

An idea is to develop the area for mixed use, focusing on home business and "lock-up and leave" properties for RVs and Campervan owners. A feature of buildings in the area would be residences combined with big high stud integral garages.

Not only would this be a unique opportunity but is also a good transitional area between Onekawa industrial and Parklands Residential Estate. Noise from the expressway can be mitigated in the same way it is addressed in the current Guppy Road residential developments.

The concept plan below shows 60 sites, averaging approximately 900m². These sites, developed, would have a combined market value of approximately \$18m - \$25m. A combination of smaller sites has the possibility to increase the yield significantly.



Figure 14. Prebensen Drive Subdivision Plan



Figure 15. Artist impression of Prebensen home business and RV park.



Figure 16. Artist impression showing high stud integral garages for home business or RV storage



BLOKART
HAWKE'S BAY



Blokart HB
Track Expansion Proposal
Napier City Annual Plan
Submission
2020



Executive Summary

Blokart Hawkes Bay enjoyed a sensational inaugural year and is now looking to expand the track to ensure future years are even better.

The club membership has trebled in our first year and, 717 members of the public have taken part in our Blokart Have a go! Programme, despite Covid 19 restrictions. The club has hosted multiple school groups, holiday programme groups and numerous corporate groups.

The club's existing 8000m2 has been fantastic but the club is now looking to expand the size of the track to accommodate the larger numbers of karts sailing and to provide more flexible course layouts. Our current resource consent allows for the proposed expansion and the project is shovel ready.

The club is set down to host the North Island Championships later in 2020 and it would be fantastic to have the track expansion completed in time for this event. Last year the club hosted the inaugural HB Open and NZ team's event which saw 50 blokarts from around the country competing. It is usual North Island Open to attract even larger fleets of sailors.

The club is confident that the proposed track expansion, would allow us to confidently host the National Championships in years to come. This event usually attracts 80 – 100 competitors plus supporters and would bring significant benefit to Napier.

Most quotes we have received put the cost of the track expansion at around \$90000 but Berkett's Earthmovers Limited and Higgins Limited have agreed to sponsor this project reducing their charges considerably resulting in a final cost of just **\$62732**.

The Initial Napier City contribution of \$30000 was hugely important in getting the original track established. The club is now looking to council to assist us to get our stage two development underway by providing a further grant of an additional **\$30 000**.

When the club applied for the initial grant it was an unproven quantity. The club has now proven its viability and popularity among Napier residents, and we are asking for council assistance to make a great asset into a fantastic asset capable of hosting National Events.

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Better track position in Westerly winds	11
So, how can the Napier City Council help?	12
Sponsorship / Promotion Opportunities	12



Sponsors who helped us realise the Blokart Dream for HB

A large number of businesses donated time, expertise or resources to make it possible for the club to establish a dedicated track and the club is grateful to each and every one.



Successes in Year One

During the club's first full year of operation, it has enjoyed many successes including:

- Our membership has risen to over 60 and the club boasts more junior members than any other club in NZ
- we have had 717 members of the public participate in our "Have a go" program,
- Provided corporate hospitality events for numerous businesses
- Provided holiday sailing for 3 different after school holiday programmes
- Provided sailing for students from 4 different high schools
- Hosted the NZ Teams event
- Hosted the Inaugural HB open championships
- Provided regular sailing for members of the public and club racing every Wednesday and Sunday afternoon
- Built a race timing system to computerise race management and cart tracking
- Establish a youth sailing programme development squad to compete in the upcoming World Blokart Champs to be held in NZ in 2021



2013: Blokart Hawkes Bay Club was formed.

2015: The club became incorporated

2016: Discussions began with the Napier City Council for a suitable site for a dedicated Blokart Facility

2018: Saw the site chosen, Resource Consent Approved, Massive Fund Raising efforts

2018: November: The Higgins Blokart Park was formally opened for the people of Napier and wider HB

2019: Track infra-structure and grounds developed

The club caters for all ages

The club has developed a fantastic family feel with the full spectrum of ages represented. We have a significant number of retired folk, right down to a number of youth members who are still at school.

Taradale High School offers Blokarting as a sport with a regular group sailing twice weekly. They make up a development squad preparing for the up-coming North Island Champs followed by the World Championships to be held in NZ in 2021. The club has also provided regular sailing experiences for the international students at Taradale High School, Napier

Senior Citizens

The club has provided companionship and a shared purpose for many older folk. Many of these folk have maintained our equipment, grounds and have provided the man-power for the 700+ have a go sailing experiences detailed above. The remarkable thing about the Blokart is that it allows folk who otherwise might struggle with mobility to participate in a high adrenaline activity safely.

Young Sailors

Apart from the regulars from Taradale High School, the club has provided Blokart experiences for students from Te Ara Tika, Napier Boys, Woodford House and Napier Girls.

Blokarting has become a favourite activities for children in the School's out, and Beyond the Bell holiday programmes

World Championship Development Squad

The Blokart World Championships are being held in NZ in 2021. Blokart HB has established a development squad of young sailors who are training towards competing in this World Event. The club is substantially subsidizing the costs for these juniors removing the as much of the financial barriers as possible.

Inclusivity

As stated above, the club already caters for young and old alike. In the next twelve months the club plans to erect a hoist that would allow disabled sailors to participate in this. The hoist would allow disabled sailors to be lowered into a cart. Once in a cart they are able to compete on an even footing with able bodied sailors



What the club means to members young and older

I have enjoyed land yachting for many years now and some of the greatest times have been with Blokart Hawkes Bay. It provides a good venue, good events, and good friendships with like-minded people. John Graham Aged 78



I have never been involved in a sport that supports such a diverse range of ages and abilities. I have seen eight through to eighty year olds all having a ball together out on the track. It has helped my thirteen year old son develop valuable sporting and social skills where he competes with people of all ages rather than being limited to just competitors of his own age. To add to this, it is super fun going fifty km an hour when you are only cm's off the ground.
Nathan Monk: Aged 43 (BAI Rep)



"I love the adrenaline I feel when I go fast. It is great to beat some of the adults, the look on their faces is priceless." Declan Monk aged 13



I have sailed competitively for over 50 years and placed 6th the Worlds in 2016. It is really exciting to see the crop of young sailors working towards the World Champs to be held in NZ in 2021 and to see young and old enjoying the fantastic sport of Blokarting. John Marshall 59 (President)



As a 78 year-old I believe you are never too old for an adventure and Blokarting provides that in spades, add in fellowship, fun and friendly competition and the HB Blokart Club has it all. The Club extended to me a very warm welcome when I shifted to Napier a couple of years ago. Thanks guys. Ivan Fahey 78





I am a recent Widower and belonging to BlokART Hawke's Bay has given me a worthwhile activity to immerse myself. I love the camaraderie and the opportunity to meet an array of people during our Have a Go Programme.
Trevor Bates



After blokARTing for more than 5 years I have really enjoyed being part of BlokART Hawke's Bay. My passion is racing and I really enjoy the friendly rivalry that thrives during Sunday afternoon racing.

Tony Unsworth: Recently retired



I am 80 years old who used to fly and ride motorbikes both of which I can no longer do. Last year I discovered blokARTing and sail now twice a week. The sport has given me a new lease on life. From casual sport to serious racing it can cater for all and I love every minute of it. Harold Symes.



I love the supportive environment as well as the good race competitiveness! Always someone to give some friendly advice. Have never met anyone who hasn't enjoyed the BlokARTing experience. Susan Stewart



I love BlokARTing because of the excitement, the fast speeds and the adrenaline rush. BlokARTing is such a great sport because I get to meet interesting people and learn all their stories. People at the club are always encouraging you to test your boundaries.





Comments from some of our "have a go" sailors

We have pages and pages of these type of comments

REMARKS	DATE	NAME	ADDRESS	REMARKS
Brilliant fun!	27/2	Tester Funder	Tahiti beach polynesia	sceptical at first after 5 mins absolutely hooked!
Awesome!	1-3	Tamie Yab	Pella Mews Civi	awesome fun
fantastic fun!	1/3/19	Coach	Woodstock Dr 4N	AWESOME
Awesome fun	1/3/19	Maurolic Pass	Tuhape Rd	Great fun!!
Mike G2	"	Hudson Road	Teafield Rd.	Cool as!
loved it!	"	Albin Gine	Norton Rd	Wood it!
	"	Dan Samson	Churton	Great fun!
Awesome!	"	Grant Mubler	H/N	Great thanks
will be back again!	"	Herko Ernst	Kapiti	Good stuff!
Good as!	1/3/19	Raymond	Toradale	Good under sail
Good!	"	Don Thompson	Tahiti	Carl.
Fun!	24/3/19	Simon Brown	610 Murdoch Rd, AKING NZ	Great fun!
Great fun	24/3/19	Rose Brown	610 Murdoch Rd, AKING NZ	EPIC!!!
Fun in pressure so much fun	24/3/19	Claire Brown	610 Murdoch Rd, AKING NZ	Sweet miss and Bro!
		Elizabeth Brown	610 Murdoch Rd, AKING NZ	Fantastic when the

DATE	NAME	ADDRESS	REMARKS
30.12.18	Charlock G.	England.	Awesome!
30.12.18	Phoebe Leary	England	Really cool, and super
30.12.18	Oily B	New Zealand	COMING
30.12.18	Finn Ballantyne	New Zealand	AWESOME
30/12/18	Wendy		Maintenance
30/12/18	Brian Fawcett	Auckland NZ	Trans Lays
30/12/18	Janet Fawcett	Napier NZ	Coming back
30/12/18	Sarah Fawcett	Auckland, NZ	DEED!
"	Michael Simpson	Auckland, NZ	so much fun
2-12-19	Ken Krowitz	Napier	"
"	LESTER REESE	NAPIER	AWESOME
2/1/19	Sarah Stanger	Auckland	Great fun!
2/1/19	Jade Stanger	Auckland	"
2/1/19	Don McNaught	Sydney	Awesome! 11 for the future



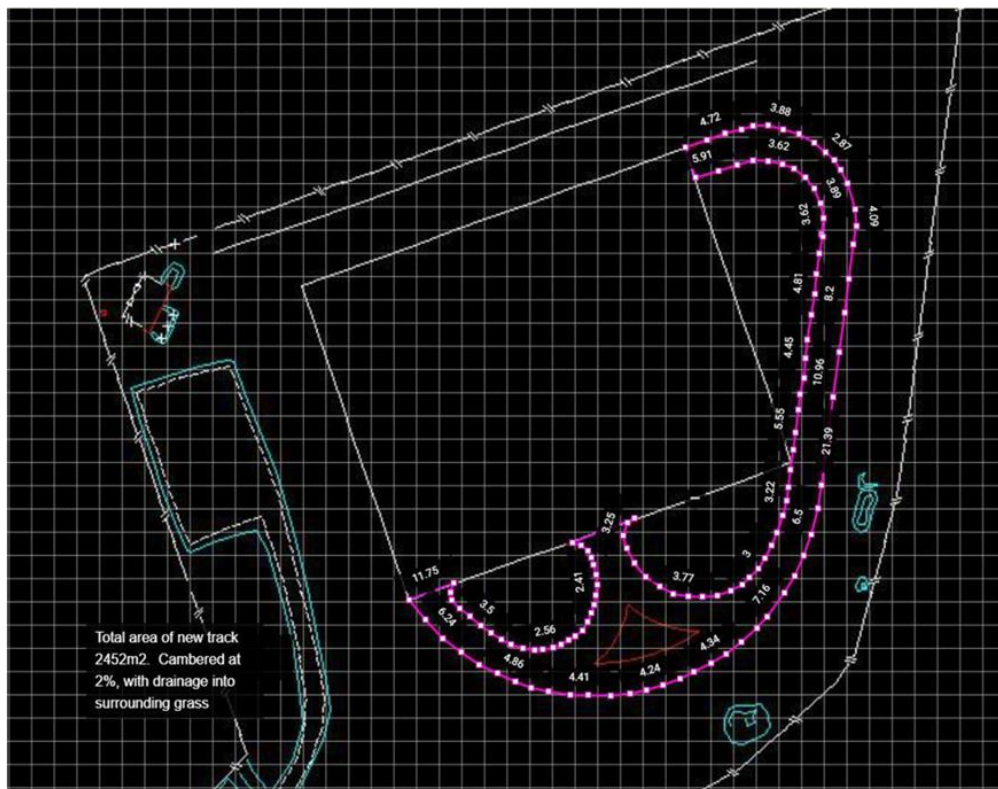
Proposed Track Expansion: Looking to the future!!

Our initial track development was 8000m² of chip seal track, represented by the large rectangle in the diagram below. As our cart numbers increased, we desperately need to expand the track size. The expansion is denoted by the purple lines below.

This will allow the club to accommodate more carts on the track concurrently, host larger event and to further improve the sailing experience for all sailors.

This will add another 2500m² of seal, but more importantly will add over 300 m of race length to the race circuits.

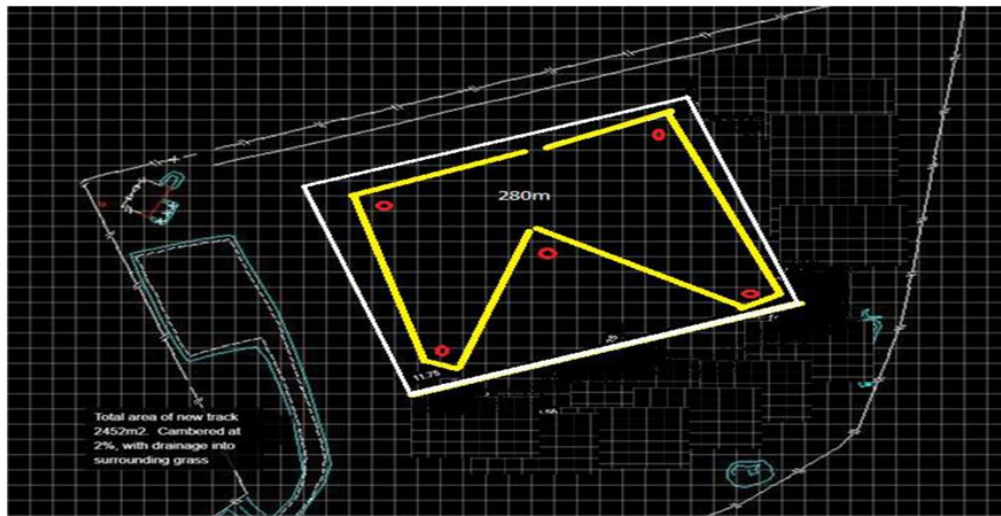
See below





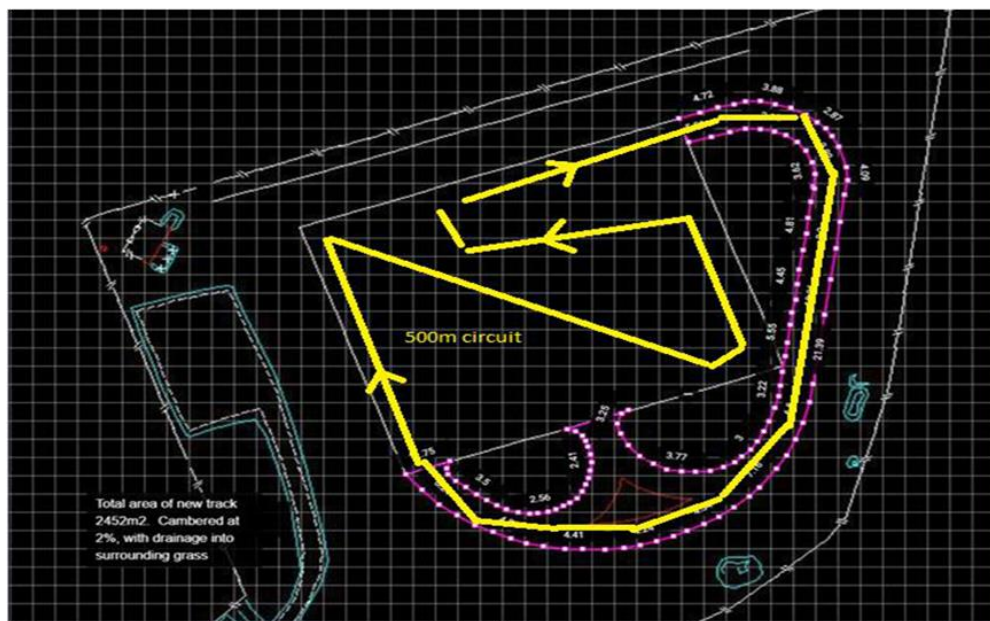
Current typical race circuit approximately 280m

Currently a typical race circuit measures around 280 linear metres and often is configured as detailed in the Diagram below.



Proposed new circuit 500m+

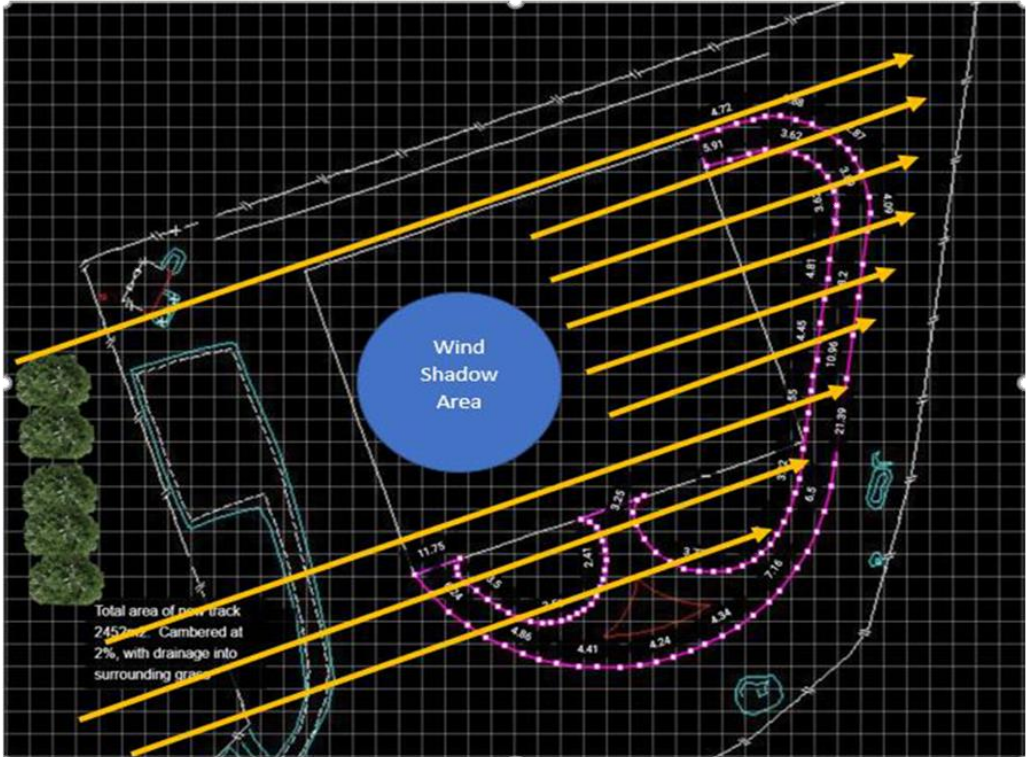
The proposed circuit will add a significant amount of distance to the race circuit allowing more space between racers and greater flexibility for courses.





Better track position in Westerly winds

During significant periods of the year, the wind is in the west. The line of tall trees on Lagoon farm on our western boundary causes significant disturbance to our racing especially during the winter months



Key

- Trees on Lagoon Farm
- Prevailing Westerly Breezes (Winter) Areas of Good Breeze
- Wind Shadow Area
- Area of wind disturbance due to the trees

The new track extension provides better access to undisturbed wind utilising the eastern extremity of the track and the southern boundary which enjoys clear air.



So, how can the Napier City Council help?

When the club was fund raising first time around, we were asking businesses and organisations to help us make a vision become a reality.

Now, 18 months in we have already exceeded all expectations and proved that there is a real demand for this type of facility.

Most quotes we have received put the cost of the track expansion at around \$90000 but Berkett's Earthmovers Limited and Higgins Limited have agreed to sponsor this project reducing their charges considerably resulting in a final cost of just **\$62732**.

The Initial Napier City contribution of \$30000 was hugely important in getting the original track established. The club is now looking to council to assist us to get our stage two development underway by providing a further grant of an additional **\$30 000**.

This is a shovel ready project and it would be fantastic if we were able to get the expansion finished in time for hosting the North Island Championships in November this year.

Sponsorship / Promotion Opportunities

The club is sought to recognise the businesses that have assisted us through publicity in the printed media, our sponsors board, our website and site signage. Going forward, there is also a possibility of signage on our sails for major sponsors.

If you have any further questions, please don't hesitate to contact me

Thanks for your consideration of our request.

John Marshall

Blokart HB

Club President



18 Buchanan Street
Bayview
Napier 4104
New Zealand
Phone: 027 64 222 65
berkettearthmovers2012@gmail.com

GST No.: 109-075-671

Quote: 68

Quote

Quote date: 08/07/2020

Blokart Hawkes Bay

Expiry:
17/07/2020

ITEM	DESCRIPTION		UNITS	UNIT PRICE (ex GST)	TAX TYPE	AMOUNT (ex GST)
	Formal Quotation for Track Extension	Qty	0	0.00	GST	0.00
	Construct to top of sub base - Includes stripping topsoil and final resspreading over the shaped silts, excavation and placemnet of silts adjacent to the new track, shaping and construction of the base to 150mm below final seal level in preparation for the pavement materials.	Qty	2,500	4.50	GST	11,250.00
	Pavement Construction - Contractor is to determine and have approved by the Engineer a suitable sub base aggregate - options may include recycled crushed concrete, river run straight haul graded GAP 40 etc	Qty	2,500	6.90	GST	17,250.00
	Supply and construction of base course aggregate AP 50mm thick. Includes supply of material, final shaping, compaction and preparation for seal.	Qty	2,500	3.70	GST	9,250.00
Sub-Total (ex GST):						\$37,750.00
GST:						\$5,662.50
TOTAL (inc GST):						\$43,412.50

**Cost of Chip Sealing**

We are looking to get Higgins to do just the chip sealing (See Section 4 Below)

HIGGINS CONTRACTING						
HAWKES BAY BLOKART TRACK EXTENSION		Status: Rough Costs / Preliminary Assessed Cost / Firm			Purpose: Appraisal / Programme / Fin. Auth. / Contract	
<u>Pricing Schedule</u>		Quantities				
		Rates				
		Extensions				
		Recommended:		WJH/NWA		
		Approved:		John Marshall		
ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	Note: all items include Establishment and Dis-establishment being - construction programme, traffic management, QA and testing, services liason, survey and setting out etc
1	EARTHWORKS					
1	Construct to top of sub base	m2	2500	\$ 3.25	\$ 8,125.00	Higgins interpretation - Excavate from existing ground level 100mm and stockpile on site. Trim subgrade to level to receive pavement. Post pavement construction respread topsoil and site to blend into pavement and surrounding ground level.



					\$8,125.00	
2	Edging to new pavement					
2.1	150x50 Treated timber	M	300	\$ 16.00	\$4,800.00	Includes supply and installation of 150 by 50mm H5 treated timber and supply and installation of 50 by 50 by 300mm pegs (200 pegs).
					\$4,800.00	
3	Pavement construction					
3.1	Supply and construction of sub base aggregate 100mm thick	M2	2500	\$ 11.80	\$29,500.00	Contractor is to determine and have approved by the Engineer a suitable sub base aggregate - options may include recycled crushed concrete, river run straighthaul, graded GAP 40 etc
3.2	Supply and construction of basecourse aggregate AP40 50mm thick	M2	2500	\$ 10.30	\$25,750.00	Includes supply of materials, final shaping, compaction and preparation for seal.
					\$55,250.00	
4	Surfacing					
4.1	Construction of Grade4/Grade6 Wet Lock Chip Seal	m2	2500	\$ 4.80	\$12,000.00	Includes preparation of the surface, supply and spraying of bitumen , supply and spreading of the chip and removal of chip at the end of the maintenance period
					\$12,000.00	
	CONSTRUCTION ESTIMATE				\$80,175.00	



Napier City Council Annual Plan 2020-21 Submission

Tū Tangata Maraenui Charitable Trust

Nga mihi nui ki a koutou

Tū Tangata Maraenui Charitable Trust has been in existence since 2013. Based in Maraenui, TTMT has the Vision: **To tautoko and advocate for the people of Maraenui;** and a Mission: **A Maraenui in which everyone feels safe, valued, connected and supported.**

We value our relationship with the Napier City Council and look forward to continuing to build this with the new Council. Like Council, we consider Maraenui a special and unique part of the city and we do all we can to promote pride and positive development in our suburb.

Meeting monthly (though our April, May and June meetings were cancelled because of COVID-19), we have worked with Council staff on traffic calming measures in Maraenui and would like to thank Jon Kingsford and his team for their commitment to making our streets safer. Natasha Carswell has come to several of our meetings to discuss Activate Maraenui (now Te Pihinga), housing and other issues. The Maraenui Policing Team has kept us informed. We have recently applied for a Keep Napier Beautiful grant to assist the Koha Shed with a cleanup. With Cr Boag on our Trust and the attendance of Cr Tapine at our meetings, we have been kept informed on many issues Council is involved with.

Our comment on your Annual Plan

1. The consultation process

Thank you for reinstating Hearings and for producing an excellent booklet that is widely available, with the opportunity to write in a submission. These were criticisms we made last year and we appreciate the changes.

We also appreciate the new Council's transparency with live streamed meetings, Facebook and Courier messages, Town Huddles, and having four Ward Councillors to keep us connected.

2. Te Pihinga

We are supportive of this project and some of us have been to various workshops, however we are still waiting to hear of any proposed action or outcomes and in particular the timeframe. Could you please let us know what Council is doing about this and the timeline for this to be developed?

3. National Aquarium

We acknowledge that this is an important venue which will give tourists something to do; but we feel as a Maraenui based community group, the entry costs are too high for families in our area. Could Council consider issuing vouchers to make entry cheaper for locals?

We are aware of the work done by staff with schools and have seen a local Early Childhood Centre out cleaning up the empty sites as follow up from programmes delivered by the National Aquarium which is great.

4. Rates Increase – although we would like a lower level of rates, we would prefer to have these paid for by reserves.

5. Covid-19 Recovery Plan – we appreciate that Council is offering support to those adversely affected by the Covid-19 restrictions and look forward to seeing some of our local voluntary groups benefit from this.

6. Water – We support the activities listed.

7. **Kerbside Refuse collection** – We would like some clarity on how people who only use a bin once a fortnight can pay less for this service.

8. **Library site** – Yes we agree on returning the library to the old site.

9. **Street Management** – Yes we support the new approach.

We are not available to speak to our submission but look forward to your consideration of our recommendations and to receiving your response.

Barb Abbott

Chairperson Tū Tangata Maraenui Trust

He aha te mea nui o te ao. He tāngata, he tāngata, he tāngata

National Council Of Women Hawkes Bay Submission to Napier City Council
Annual Plan 2020/21

Further to our submission to your Long Term Plan 2018 on the future of Women's Rest Building, Memorial Square Napier

As you will be discussing the future of Napier Library as part of your Annual Plan 2020/21, we felt it was an opportune time to remind you of the submission we made in 2018, as there has been discussion in the past of siting a new library in the vicinity of Memorial Square.

Since our submission in 2018, the Women's Rest has now been listed as a Category 1 Building by Heritage New Zealand. In its summary Heritage New Zealand noted the building's architectural and aesthetic importance alongside its historical significance and its strong community association.

We feel this is a real opportunity to keep faith with the aims and origins of this heritage building while combining these with the benefits of a centre for the community. We visualise this centre having facilities for parents and caregivers to be able to rest/care/toilet their dependents of all ages alongside the provision of educational and social events similar to those which take place at the Heretaunga Women's Centre in Hastings. We also know that community groups find it hard to find suitable, affordable accommodation for their meetings – a facility this building used to offer.

We feel the Action Plan that we submitted in 2018 is still relevant and is outlined below. We have the continued support of Historic Places Hawkes Bay and have attached a letter of support from the Heretaunga Women's Centre in Hastings.

Proposed Action Plan:

1. The NCWHB and HPHB speak to their proposal at the NCC meeting of the Long Term plan in June, prepared to answer any questions that the council may have regarding the proposal.
2. NCC agree to the restoration of the building for public use, restoring it to its original memorial purpose as Mother's Rest, as part of the NCC long term plan.
3. NCC and NCWHB /HPHB work together to ensure the needs of women, parents and caregivers are met in the development of the Women's Centre. This can be through talking to relevant groups and the public at large.
4. A committee be established with input from NCW/HPHB to commence the project.
5. A time line be established to begin the project management detail
6. Investigation of other Women's Centres e.g. Hastings and beyond to form the structure and running of the centre
7. Financial options be explored to assist with costs.



10 July 2020

To whom it may concern

Re: National Council of Women Hawkes Bay - Submission to Napier City Council Annual Plan 2020/21

I am writing in support of the submission made by the National Council of Women Hawkes Bay (NCWHB) in regard to the Women's Rest Building located in Memorial Square, Napier.

As the Service Manager of the Heretaunga Women's Centre located in the Women's Rest building in Hastings (also listed as a NZ Heritage building), I can confirm the immense benefit of having a facility available for women and their families and whānau in our local community.

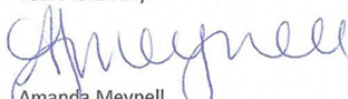
The Heretaunga Women's Centre operates out of the Women's Rest building in Hastings. Our service delivery holds true to the initial purpose and philosophy behind the building of the Women's Rest nearly 100 years ago, in 1921. Our Centre's mission is to bring women together to create a better future and it is our vision that they are able to lead rich, fulfilled lives, supporting and growing their communities. Our work is guided by three key principles of connecting women, growing together and giving back.

We provide a range of free and low-cost courses, programmes, activities, therapies and workshops that include self-development, healthy living and interest courses with a range of qualified facilitators. Courses, therapies and activities are designed to promote healing and wellbeing, develop social skills and connections, provide support and advocacy. We also offer low cost counselling for women and have a nursery available for women to change and feed their babies and children, as well as public toilet facilities.

I fully support the NCWHB's submission for Mother's Rest building to be restored to its original memorial purpose as Mother's Rest, as part of the Napier City Council's long term plan, and the opportunity for the women and children of Napier to be able to experience and access support that their counterparts in Hastings are able to. I would be more than willing to speak further about this and invite anyone from the Napier City Council to our facility to see the operation of a Women's Rest building today.

Please feel free to contact me if you have any queries or wish to discuss this further on 06 878 5401 or email manager@hwc.nz

Yours faithfully


Amanda Meynell
Service Manager



HERITAGE NEW ZEALAND
POUHERE TAONGA

New Zealand Heritage List/Rārangi Kōrero – Report for a Historic Place
Women's Rest (Former), NAPIER (List No. 1180, Category 1)



Women's Rest (Former) within Memorial Square, Napier. Karen Astwood, Heritage New Zealand, 28 March 2019

Cherie Jacobson, Elizabeth Cox and Blyss Wagstaff
Last amended 25 March 2020

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Disclaimer

Please note that entry on the New Zealand Heritage List/Rārangi Kōrero identifies only the heritage values of the property concerned, and should not be construed as advice on the state of the property, or as a comment of its soundness or safety, including in regard to earthquake risk, safety in the event of fire, or insanitary conditions.

Archaeological sites are protected by the Heritage New Zealand Pouhere Taonga Act 2014, regardless of whether they are entered on the New Zealand Heritage List/Rārangi Kōrero or not. Archaeological sites include 'places associated with pre-1900 human activity, where there may be evidence relating to the history of New Zealand'. This List entry report should not be read as a statement on whether or not the archaeological provisions of the Act apply to the property (s) concerned. Please contact your local Heritage New Zealand office for archaeological advice.

EXECUTIVE SUMMARY

Purpose of this report

The purpose of this report is to provide evidence to support the inclusion of Women's Rest (Former), Napier, in the New Zealand Heritage List/Rārangī Kōrero as a Category 1 historic place.

Summary

The Women's Rest (Former), designed by notable New Zealand architect J. A. Louis Hay and opened in 1926, is an important part of Memorial Square in central Napier. It has special historical significance as a highly unusual utilitarian First World War memorial designed to benefit women, especially mothers with children, and its association as a 'sibling' memorial to the purely monumental Cenotaph demonstrates the complex post-war debate about appropriate ways to honour the dead. It is a rare survivor of the devastating 1931 Hawke's Bay earthquake. The Women's Rest is also notable for its architectural and aesthetic values, and is a place with a strong community association and commemorative value. It is a key element within the twin squares of Memorial and Clive Square, which include other civic memorials.

In 1924 the decision was made to build both a cenotaph and a 'mother's rest' as First World War memorials at the northern end of Clive Square. The Cenotaph (List No. 1113) was completed first, in 1924. In 1925 Governor-General Sir Charles Fergusson affixed a memorial plaque to the in-progress 'mother's rest' which stated that the building was a 'Women's Rest...erected by the people of Napier in commemoration of citizens of this town who fell in the Great War.' The Rest contained rooms for the Royal New Zealand Plunket Society, a large rest room, kitchen and other facilities. It was officially opened on Anzac Day 1926, at which time northern Clive Square was renamed Memorial Square.

The Rest is located in the western half of Memorial Square, amidst a network of curved footpaths. Its design was heavily influenced by the work of American architect Frank Lloyd Wright and the Prairie Style, and this influence is still readable in the building, despite changes since its original construction. Aspects of the Rest which reflect these stylistic influences include the building's long low profile, cruciform internal layout, deep verandas (now enclosed), horizontal bands of windows, hipped Marseille tile roof with broad eaves and solid brick construction.

Following the devastating 1931 Hawke's Bay earthquake, temporary shops and offices were built around the Rest and short-term repairs were made to the Rest itself, which had suffered extensive damage to some of its exterior walls. In 1934 the building was fully restored, retaining the original

layout, roof and the base of the brick walls. Since then it has been used by many clubs and social welfare organisations, and as an event and civic space for community groups, as well as retaining its public toilets. Various alterations and additions were made over the years, including the closing in of verandah areas. In 1993 the Rest was substantially renovated by the Napier City Council to commemorate the centenary of women's suffrage in New Zealand. Its name was changed to the 'Memorial Square Community Rooms' to acknowledge the broad use of the facilities by community organisations. In 2013, the Rest was closed to the public due to seismic concerns.

1. IDENTIFICATION¹

1.1. Name of Place

Name

Women's Rest (Former)

Other Names

Mother's Rest, Memorial Square Community Rooms, Community Service Centre,

Citizens Advice Bureau, Community Centre

1.2. Location Information

Address

Memorial Square

5 Clive Square East, Emerson Street, Clive Square West and Tennyson Street

NAPIER

Local Authority

Napier City Council

Additional Location Information

E1936535.17; N5621397.76 (NZTM)

1.3. Legal Description

Lot 3 DP 22314 (RT HBW2/162; *NZ Gazette* 1992 p. 3134), Hawkes Bay Land District

¹ This section is supplemented by visual aids in Appendix 1 of the report.

1.4. Extent of List Entry

Extent includes part of the land described as Lot 3 DP 22314 (RT HBW2/162; *NZ Gazette* 1992 p. 3134), Hawkes Bay Land District, and the building known as Women's Rest (Former) thereon. The extent includes the concrete paths leading to and around the building. (Refer to map in Appendix 1 of the List entry report for further information).

1.5. Eligibility

There is sufficient information included in this report to identify this place. This place is physically eligible for consideration as a historic place. It consists of land and a building that is fixed to land which lies within the territorial limits of New Zealand.

1.6. Existing Heritage Recognition*Local Authority and Regional Authority Plan Scheduling*

City of Napier District Plan, Operative (21 November 2011), (as amended 24 June 2015), Appendix 13: Heritage Items, Ref No. 12 Heritage Group 2.

Reserve

This place is part of a recreation reserve (*NZ Gazette* 1992 p. 3134).

Other Heritage Recognition

Art Deco Inventory, Second Edition published 2004 by Napier City Council with the assistance of the Art Deco Trust.

New Zealand Memorials Register, Ministry for Culture and Heritage: 'Napier women's rest First World War memorial', URL: <https://nzhistory.govt.nz/media/photo/napier-womens-rest-first-world-war-memorial>, (Ministry for Culture and Heritage), updated 12-Feb-2018.

2. SUPPORTING INFORMATION

2.1. Historical Information

Early Napier²

The Ahuriri area's rivers, wetlands, lagoons and fertile land produced important resources, making it an attractive place to live. Settlement is thought to have begun in the twelfth or thirteenth century and Ngāti Kahungunu became the dominant iwi from the sixteenth century.³ There were several pā at what became Port Ahuriri and Napier.⁴ As a result of inter-tribal warfare, around the 1830s many local Ngāti Kahungunu sought refuge in Māhia.⁵ When missionaries and other Europeans began arriving in earnest after the signing of the Treaty of Waitangi, the exiles had returned and Te Koau, near Te Pakake, became the principal local pā.⁶

With the Ahuriri Purchase of 1851, the Crown acquired the lands between the Tutaekuri River and north to the Mōhaka area, inclusive of Mataruahou (Napier Hill) and most of its surrounds.⁷ A few years later, in 1855, Napier was established by the government, with the town primarily located on the hill and around its base, as well as the narrow spits extending south and west. The site was not promising because road access was difficult and future expansion would be challenging. However, Napier had a port, which was an important factor in Napier becoming Hawke's Bay's early administrative, commercial, and social centre.⁸

The 1885 town plan for Napier was produced by Alfred Domett (1811-1887), Commissioner of Crown Lands in Hawke's Bay, and included an area of land named Clive Square, envisaged

² The 'Early Napier' paragraphs were written by Karen Astwood, Area Manager, Heritage New Zealand Central Region, 4 Mar 2019.

³ Mere Whaanga, 'Ngāti Kahungunu - Tribes and lands', *Te Ara - the Encyclopedia of New Zealand*, 2017, <http://www.TeAra.govt.nz/en/ngati-kahungunu/page-1>, accessed 4 Mar 2019.

⁴ Patrick Parsons, 'Te Whanganui a Orotu (The Napier Inner Harbour): Traditional use and environmental change', Waitangi Tribunal, Wai 55, May 1992, pp.3, 6, https://forms.justice.govt.nz/search/Documents/WT/wt_DOC_93956951/Wai%20201%2C%20D004.pdf, accessed 4 Mar 2019; Aramānu Ropiha, 'Assessment of Cultural Values Report: Coastal Hazards Strategy 2120 Clifton to Tangoio', Hawke's Bay Regional Council et. al., Jun 2017, p.38, <https://www.hbcoast.co.nz/assets/Document-Library/Cultural-Values-Report-Clifton-to-Tangoio-Coastal-Hazards-Strategy-2120-...pdf>, accessed 4 Mar 2019.

⁵ Mere Whaanga, 'Ngāti Kahungunu - European contact', *Te Ara - the Encyclopedia of New Zealand*, 2017, <http://www.TeAra.govt.nz/en/ngati-kahungunu/page-6>, accessed 4 Mar 2019.

⁶ Parsons, 'Te Whanganui a Orotu', pp.18, 20.

⁷ 'The Maungaharuru-Tangitū hapū and the Trustees of the Maungaharuru-Tangitū Trust and the Crown Deed of Settlement of historical claims: historical account', pp.15-16, <https://tangoio.maori.nz/wp-content/uploads/2015/12/Maungaharuru-TangituhapuDOS.pdf>, accessed 4 Mar 2019.

⁸ Kerry Pollock, 'Hawke's Bay places - Napier', *Te Ara - the Encyclopedia of New Zealand*, 2015, <http://www.TeAra.govt.nz/en/hawkes-bay-places/page-1>, accessed 4 Mar 2019.

as a recreation space or 'village green'.⁹ Archaeological work has found evidence of pre-European Māori occupation of Clive Square.¹⁰ From early on in Napier's colonial history, Clive Square was used for sporting and cultural activities and entertainment.¹¹

In 1884, private funders supported the Napier Borough Council to undertake 'beautification' of the southern end of the Square, including gardens and a band rotunda. The northern end was left undeveloped to serve as the playground for Napier Main School located across the road.¹² Despite being used for many years as a road, it wasn't until 1962 that a strip of land dividing Clive Square gained the status of a legal road (Emerson Street).¹³

Memorialising the First World War

Troops had assembled at Clive Square before departing for the First World War, and on 25 April 1916 a large crowd gathered there for the procession that marked Napier's first Anzac Day commemorations.¹⁴ As such, it was fitting that after the war Clive Square became a centre for Napier's remembrance of its fallen soldiers.

Following the end of the First World War there was widespread debate about what form war memorials should take. Initially, many communities showed enthusiasm for 'useful' memorials such as halls, hospitals and bridges. However, advocates of more traditional European-style monuments argued that utilitarian memorials obscured the heroic deeds they were meant to remember, and their memorial purpose would soon be forgotten.

⁹ John Barry Annabell, 'Planning Napier 1850-1968', Thesis for Doctor of Philosophy in Planning, Massey University, 2012, pp.9-10; Michael Fowler, 'RSA Vetoed Cardgames at Women's Rest', *New Zealand Herald*, 13 May 2017, https://www.nzherald.co.nz/opinion/news/article.cfm?c_id=466&objectid=11854523, accessed 10 Apr 2019. Clive Square was initially favoured as the town's centre but the rapid growth of businesses elsewhere meant this never eventuated. When the Hawke's Bay Provincial Council was abolished and replaced by the Napier Borough Council, the 'Reserve known as Clive Square' was included in the Napier Borough Endowments Act 1876 for the 'use benefit and improvement of the Borough of Napier'. Napier Borough Endowments Act 1876, New Zealand Legislation, <http://www.legislation.govt.nz/act/public/1876/0079/latest/whole.html>, accessed 10 Apr 2019.

¹⁰ Elizabeth Pishief and Justin Pishief, 'Archaeological Assessment of Effects: Napier Central Business District', p.122, <https://www.napier.govt.nz/assets/Document-Library/Policies/Heritage/assessment-global-authority.pdf>, accessed 31 Mar 2019.

¹¹ In the 1860s an area of the Square was used for cricket and football matches. The Napier City Band gave recitals and it was the site of military parades and visiting entertainment such as circuses. M D N Campbell, *Story of Napier 1874-1974: Footprints along the shore*, Napier: 1975, pp.34, 60; *Hawke's Bay Times*, 8 Feb 1872 p.2; *Daily Telegraph* 29 Jul 1886, p.3.

¹² Campbell, *Story of Napier*, p.60; Fowler, 'RSA Vetoed Cardgames at Women's Rest'; *Star*, 1 Dec 1886 p.3; *Daily Telegraph*, 29 Nov 1886, p.3. In 1910 there was a move to build a new theatre on the northern part of Clive Square, but the Napier District School Committee successfully lobbied to prevent the loss of the school's playground. The school later burned down and relocated. Campbell, *Story of Napier*, p.97; *Hastings Standard*, 28 Jul 1910, p.4; *Ibid*, 1 Mar 1911, p.5.

¹³ Correspondence from the 'Land Acts & Legislations - Hawke's Bay Land District - Clive Square, Napier' file, Archives New Zealand, AANS W5491 6095 Box 92.

¹⁴ *Daily Telegraph*, 10 Nov 1924, p.7; *Hastings Standard*, 26 Apr 1916, p.2.

Instead they favoured traditional monuments as artistic expressions of the principles service personnel had fought for, which would also serve as a 'surrogate tomb' for families whose sons lay buried overseas. Ultimately the anti-utilitarian argument triumphed and as a result only a limited number of 'useful' First World War memorials were constructed.¹⁵ The decision to erect both a women's rest and a cenotaph as a war memorial in Clive Square was perhaps a compromise between these two schools of thought. The limited number of 'useful memorials' built after the war makes the Napier Women's Rest highly unusual, and it is made even more unusual because it is a war memorial specifically providing for the needs of women.

There was much discussion about the form war memorials should take throughout the Hawke's Bay.¹⁶ A province-wide Hawke's Bay Memorial Fund eventually funded the Hastings Cenotaph (1923, List No. 1083), and the Hawke's Bay Fallen Soldiers Memorial Hospital (1927) in Hastings. In Napier, the Plunket Society made an early suggestion of a 'baby hospital' as a memorial, and a large public appeal was made in 1919 to raise money towards a new boys' war memorial college, but this idea appears to have been dropped the following year.¹⁷ By late 1921 the Napier War Memorial Committee had received 'no less than 20 suggestions...as to what design the Napier memorial should be.'¹⁸

In February 1924, more than five years after the end of the war, the *Poverty Bay Herald* noted that 'considerable controversy has taken place at Napier, extending over a lengthy period, respecting the erection of a suitable war memorial. It has now been decided that the memorial should take the form of a mothers' rest and cenotaph in the northern portion of Clive Square.'¹⁹ The Cenotaph was finally unveiled on 9 November 1924, and another war memorial, a large stone cross, was unveiled a few months earlier in 1924 in front of Napier Cathedral.²⁰

¹⁵ Jock Phillips, *To The Memory: New Zealand's War Memorials*, Nelson, 2016, pp.88-97.

¹⁶ The official title of the Hastings cenotaph was the Hawke's Bay Fallen Soldiers Memorial. 'Cenotaph', Heritage New Zealand Pouhere Taonga, <http://www.heritage.org.nz/the-list/details/1083>, accessed 14 May 2019; 'Hawke's Bay Fallen Soldiers' Memorial Hospital', Ministry for Culture and Heritage, <https://nzhistory.govt.nz/media/photo/hastings-hospital-war-memorial>, accessed 14 May 2019.

¹⁷ *Hastings Standard*, 1 Mar 1919, p.6; 1 Aug 1919, p.6.

¹⁸ *Poverty Bay Herald*, 29 Nov 1921, p.8.

¹⁹ *Poverty Bay Herald*, 1 Feb 1924, p.2.

²⁰ 'Napier Cathedral war memorials', Ministry for Culture and Heritage, <https://nzhistory.govt.nz/media/photo/napier-cathedral-war-memorials>, accessed 14 May 2019.

Women's Rests

The popularity of the Hastings Municipal Women's Rest, which had opened three years prior to the decision to erect a mothers' rest in Napier, may have influenced Napier's choice of war memorial. The Hastings Rest is likely to be the first example of a women's rest built exclusively and separately for this purpose in New Zealand, and almost 10,000 visitors made use of that facility in its first year.²¹

Access to public toilets was a very practical element of the broader fight for women's rights in New Zealand. New Zealand's major urban centres have long had more female than male inhabitants, yet it took decades for the provision of public toilets for women to catch up with those for men.²² By the 1920s, women's organisations were actively campaigning for 'rest rooms' for women. As Caroline Daley has noted, 'public conveniences were necessary for women to be more active participants in the life of their city' but local government resisted the idea, arguing that women would not want to be seen entering a public space so obviously linked to basic bodily functions.²³ This sense of propriety is why women's 'rest rooms' were initially more than just the basic toilet and wash basin facilities afforded to men, but comfortably appointed spaces where women could 'refresh', wait, get changed after work and attend to the needs of young children as well as relieve themselves.²⁴ In the case of both Hastings and Napier, these buildings were made to look as comfortable and homelike as possible.²⁵ They became highly valued not only by urban residents but also by country women visiting town.

Napier Women's Rest

The plans for the 'mothers' rest' were completed by James Augustus Louis Hay in May 1925.²⁶ Hay was one of Hawke's Bay's most prominent early twentieth century architects and

²¹ 'Hastings Municipal Women's Rest', Heritage New Zealand Pouhere Taonga, <http://www.heritage.org.nz/the-list/details/1105>, accessed 10 Apr 2019.

²² Caroline Daley, 'Men and women in the city - Man's country, woman's city?', 2010, *Te Ara - the Encyclopedia of New Zealand*, 2010, <http://www.TeAra.govt.nz/en/men-and-women-in-the-city/page-1>, accessed 1 November 2019; Annabel Cooper, Robin Law, Jane Malthus, and Pamela Wood, 'Rooms of Their Own: public toilets and gendered citizens in a New Zealand city, 1860-1940', *Gender, Place and Culture*, 2000, Vol 7 No. 4, p.430.

²³ Daley, Caroline. 'Flushed With Pride? Women's Quest for Public Toilets in New Zealand', *Women's Studies Journal* 2000, 16:1, p.107.

²⁴ *ibid.*, p.105.

²⁵ *ibid.*, p.105.

²⁶ Hay's suggested exterior drawing for the building and the final architectural plans are held in the collection of the MTG Hawke's Bay, these include 'Architecture plan, Suggestion for Mothers Rest, Napier' 6524, m2006/140/20, 38112; 'Architectural Plan, Mothers' Rest, Clive Square, Napier' m2006/57/57, 6471, 35515.

his early work was mainly domestic for wealthy private clients; the Women's Rest, along with the Napier Soldiers' Club (1916) and Napier Central Fire Station (1921) were the only public commissions in his pre-earthquake portfolio.²⁷ After the 1931 earthquake, Hay was a significant contributor to the rebuilding of Napier, designing prominent civic and commercial buildings such as the National Tobacco Company, AMP, Bowman and Hildebrandts buildings, Parkers Chambers, and the Hawke's Bay Art Gallery and Museum, among others.²⁸ He was also a member of the Napier Reconstruction Committee, 'which meant that he was vitally involved in the decisions regarding the rebuilding of the destroyed town.'²⁹

Hay was heavily influenced by American architect Frank Lloyd Wright and the Prairie Style of the American Midwest, which was defined by an 'emphasis on the horizontal rather than the vertical'.³⁰ Buildings often include flat or shallow hipped roof lines, brick or stucco exteriors, connected indoor and outdoor spaces and restrained use of ornamentation. These features are all evident in the original design of the Napier Women's Rest, constructed in brick with a low hipped roof and deep eaves which enhance the building's horizontal emphasis.³¹

An important part of the original function of the building was that it was to serve as a Plunket Rooms. The Royal New Zealand Plunket Society was by this time a national health institution. Plunket Rooms were built in each town, funded by a local committee of women, where mothers could bring their babies to be checked by Plunket nurses. Often the functions of women's rest rooms and Plunket rooms were combined in one building. The finance raised for the building of Napier's Women's Rest came partly from donations, so it is likely that some of these donations came from Plunket Society fundraising.³²

²⁷ Peter Shaw, *Louis Hay: Architect*, Hawkes Bay Cultural Trust, Napier, 1999, pp.39-40. Napier Soldiers' Club (Category 1, List No. 9967); Napier Central Fire Station (List No. 7022, 1131)

²⁸ Peter Shaw, 'Hay, James Augustus Louis', Dictionary of New Zealand Biography, first published in 1998, *Te Ara - the Encyclopedia of New Zealand*, <https://teara.govt.nz/en/biographies/4h20/hay-james-augustus-louis>, accessed 31 October 2019; Eileen McSaveney, 'Historic earthquakes - Rebuilding Napier', *Te Ara - the Encyclopedia of New Zealand*, 2006 (updated 2017), <http://www.TeAra.govt.nz/en/historic-earthquakes/page-8>, accessed 31 October 2019. National Tobacco Company, (Category 1, List No. 1170), AMP Building (Category 1, List No. 1107); Bowman Building (Category 2, List no. 4819), Hildebrandts Building (Category 2, List No. 4813), Parkers Chambers (Category 2, List No. 4821); also see buildings included in the Napier City Centre Historic Area (List No. 7022).

²⁹ Peter Shaw, 1999, p.44

³⁰ Susan Frost, 'Prairie Style', Chicago Architecture Centre, <http://www.architecture.org/learn/resources/architecture-dictionary/entry/prairie-style/>, accessed 10 Apr 2019.

³¹ This Prairie Style influence contrasts with the Californian Bungalow style of the Hastings Women's Rest.

³² *Auckland Star*, 13 Nov 1933, p.9. The caption for the *Auckland Weekly News* photograph of the opening of the building stated it was a 'Mother's Rest for Plunket Society Work', *Auckland Weekly News*, 6 May 1926, p.49

The original plans for the Women's Rest show a deep verandah wrapping around the front three sides, including a 'piazza' space at the front of the building, with the low wall forming a v-shape (similar to features in some of Frank Lloyd Wright's house plans), and built-in seats and flower boxes. The walls were constructed from double brick, lined with plaster. Internally there was a large central 'rest room', which featured a large curved brick fireplace, akin to fireplaces in houses designed by Lloyd Wright.³³ Along the front of this space were large sliding wooden double doors opening into the piazza space. To the left of the rest room was a kitchen and an 'elderly women's room'. A hall and Plunket waiting rooms were to the right. The Plunket nurse's office (accessed by a ramp), six toilets and a boiler room ran along the back of the building. A set of lockers were in the passageway.

During an official visit to Napier, the Governor-General, Sir Charles Fergusson, affixed a memorial plaque to the in-progress Women's Rest on 24 October 1925, on an exterior wall beside the main door. After the ceremony the Governor-General met Hay and 'complimented him upon the fine building' and the Napier Girl Guides paraded on the grounds.³⁴ The marble plaque clearly denoted the building as a women's rest, but also as a war memorial.

The completed building was opened by Mayor J. B. Andrew as part of Napier's 1926 Anzac Day commemorations. A photograph of the opening ceremony shows a huge crowd gathered in the Square and on the building's verandah. During his speech, the Mayor announced that the northern end of Clive Square on which the Women's Rest and Cenotaph stood would be renamed Memorial Square. He stressed 'the benefit that would accrue by embracing the Plunket rooms within the building'.³⁵ He also thanked the Mayor and citizens of Hastings, who had given advice based on their experience of their own Women's Rest. Images of Memorial Square at this time show new concrete paths wrapping around the Rest and the Cenotaph, closely clipped lawns and newly planted palm trees; a more formal space than the Clive Square gardens to the south.³⁶

³³ This substantial fireplace extended up to the picture rail; its brick chimney was situated outside the building in the verandah, and a small window was set into the brick fireplace surround to provide a view to the exterior. This space would have contained chairs and tables; a later article mentioned a 'beautifully white enamelled table'. *Waikato Times*, 8 Nov 1926, p.4.

³⁴ *Daily Telegraph*, 24 Oct 1925, p.6.

³⁵ *ibid*, 26 Apr 1926, quoted in *Newest City News*, Napier Art Deco Trust, Oct 2009, p.6.

³⁶ See for example the historic image attached in this report, 1/2-048842-G, Alexander Turnbull Library.

Just after the opening, a newspaper reported 'Napier has every reason to feel proud of its memorial to its glorious dead...With its Cenotaph, Mother's Rest and beautifully laid out grounds...the square is now one that the residents can take pride in.'³⁷ Indeed, entries in the 1926-1946 Visitors' Book include comments that it was 'Very comfortable & convenient', 'A great asset to the town' and 'Splendid in every appointment' and one visitor from England commented it was 'The nicest war memorial I have seen'.³⁸

The building would not simply have been used by women accessing the toilets, but as a place for women working in offices to spend their lunch hour and for rural women visiting the city for the day to rest and obtain light refreshments, warm their babies' bottles, leave their parcels and write letters.³⁹ The Council appointed a 'matron', who cared for the building and its visitors.⁴⁰ In June 1929 it was reported that 1,400 visitors had patronised the Rest in just one month.⁴¹ During the 1920s and 1930s residents of other small towns expressed a wish to copy the example of the women's rests in Napier and Hastings.⁴²

Earthquake and Recovery

On 3 February 1931 a magnitude 7.8 earthquake killed at least 256 and injured thousands more in Hawke's Bay. Buildings in Napier and Hastings crumbled and fire quickly tore through Napier's central business district. The damage was catastrophic.⁴³ A small plaque affixed to the Rest above the original plaque now states it was 'Destroyed by earthquake 1931 / Rebuilt

³⁷ *Stratford Evening Post*, 29 Apr 1926, p.4.

³⁸ 'Napier Women's Rest Visitors Book, 1926 – 1947', m2002/79, 22705, MTG Hawke's Bay Collection.

³⁹ Hastings Municipal Women's Rest', Heritage New Zealand Pouhere Taonga.

⁴⁰ *Manawatu Standard*, 19 Dec 1925, p.11. In the case of the Hastings Women's Rest, the matron was a live-in position, but this was not provided for in the Napier building. Not long after the official opening, complaints were made about smoking in the building. Concerned by the effect that 'such a habit might have upon the children who were brought in with their mothers' and damage being done to furniture, the Matron brought the matter to the attention of the Mayor, and the Napier Borough Council duly banned smoking inside the building. See *Waikato Times*, 8 Nov 1926, p.4 and 13 Nov 1926, p.13. It is not clear how long a matron was employed in the Napier Women's Rest, but a person was employed in this function into the late 1950s - see discussion of the requirements placed on the lease of the Merchant Navy Club in 1958 in the main body text.

⁴¹ *Poverty Bay Herald*, 29 Jun 1926, p.12.

⁴² *ibid*, 29 Jun 1927, p.10; *Akaroa Mail and Banks Peninsula Advertiser*, 27 Jun 1933, p.2. For example, Mrs Goffe from the Women's National Reserve in Gisborne is reported in the *Poverty Bay Herald* (29 Jun 1927, p.10) as saying 'Other places not so large as Gisborne had women's rests, and all knew that an institution such as a women's rest tended to help towards the beautification of the town in addition to the benefits it provided the womenfolk. The rests in Napier and Hastings would add credit to any town in the Dominion, and were equipped with all necessities, including a Plunket room, which proved of great benefit to the mothers. The grounds round the rest were beautified also; and in every way the institutions were an asset to the town.'

⁴³ Eileen McSaveney, 'Historic earthquakes - The 1931 Hawke's Bay earthquake', Te Ara - the Encyclopedia of New Zealand, <http://www.TeAra.govt.nz/en/historic-earthquakes/page-6>, accessed 27 Mar 2019.

1934.' While the word 'destroyed' implies that the building was irreparably damaged, this seems to be an exaggeration.⁴⁴ A photograph of the Rest following the earthquake shows a corner of the exterior wall reduced to a pile of bricks, and other photographs show the chimneys no longer in place but the roof still intact. Indeed, the entire roofline of the Rest is visible in photographs taken soon after showing what became known as 'Tin Town'.⁴⁵

The Rest has a strong connection to post-earthquake life from 1931 until 1933. In the weeks following the earthquake, the rebuilding of central city business premises was forbidden, to allow thoughtful planning of the town centre's reconstruction. Instead, government funding was provided for the construction of temporary shops and offices in Clive and Memorial Squares. In Memorial Square, the roofs of the corrugated iron structures (hence 'Tin Town') were directly connected to the roof of the Rest, effectively 'wrapping' the Rest building, except for its front and rear façades.⁴⁶ It was then used as base for post-earthquake recovery: a newspaper report from November 1931 mentions the 'Women's Rest has been partially restored and made habitable, and is housing three of the beneficent public services that are operating for the benefit of citizens'.⁴⁷

By May 1933, 'Tin Town' had been completely dismantled.⁴⁸ Four schemes were considered for the restoration of the Rest. Hay (the original architect) was consulted during this process. Three of the schemes involved retaining only the back wall of the building and demolishing the remainder for complete reconstruction with timber framed walls and a plaster finish. Hay himself noted that this way the Council 'may feel sure that the building will not only be safe, but will help those using it to forget the earthquake. With bright tinted walls and suitable relief it should become a distinct acquisition to this part of the town'.⁴⁹

It appears the Council proposed making the Rest into a 'general utility place', but the Napier Returned and Services Association (RSA) vigorously protested any change of use. The Association opposed the building being 'turned into a women's club' and recalled 'we had

⁴⁴ *Poverty Bay Herald*, 15 May 1933, p.8 also reported that the building 'was severely damaged by the earthquake.'

⁴⁵ Women's Rest, Memorial Square, Napier', m90/31, 7256 m, 76620, MTG Hawke's Bay Collection. Viewable at: <https://collection.mtghawkesbay.com/objects/76620>. 'Tin Town Napier', m2003/6/44, 3278 f, 77006, MTG Hawke's Bay Collection. Viewable at: <https://collection.mtghawkesbay.com/objects/77006>.

⁴⁶ Robert McGregor, *The Hawke's Bay Earthquake: New Zealand's Greatest Natural Disaster*, Napier: 1998, pp.36-37.

⁴⁷ *Poverty Bay Herald*, 10 Nov 1931, p.8.

⁴⁸ *ibid*, 15 May 1933, p.8.

⁴⁹ 'Social Services Centre 9/33 Women's Rest Clive Square Rest', Napier City Council archives file.

trouble some years ago when some people started playing bridge there, but we soon squashed that'.⁵⁰ They also noted that the terms of the loan raised to build the Rest specified it was to be both 'a Women's Rest and a soldiers' memorial'.⁵¹

In August 1934 the Borough Engineer examined the building and found the walls 'pretty extensively damaged,' but the lower portions of the brickwork reasonably sound.⁵² Unlike previous schemes, the engineer's new scheme for repairs aimed to 'make the building light and flexible while not losing the general original form'.⁵³ It retained the existing exterior brickwork up the height of the lower windowsills, then constructed the remainder of the exterior walls with timber framing and plaster, and the internal walls with either hollow reinforced concrete block or timber framing. The engineer also specified products meant to be safer in earthquakes in the future. The heating was electric but the chimney in the main room was rebuilt with a fireplace on a smaller scale. The roof was supported by false work while the walls were pulled down and rebuilt.⁵⁴ The Department of Labour provided a subsidy to employ registered unemployed men to complete the work; it must have progressed quickly because just before the end of 1934 the Rest was reopened.⁵⁵

Second World War and After

At the beginning of the Second World War the Rest was leased to the St John's Ambulance Association, on the condition that it provide an attendant to maintain the Women's Rest Room, as well as the Hawke's Bay Merchant Navy Club and the Young Women's Christian Association (YWCA). In 1942, soldiers were using the Rest for recreation on weekends and a sunporch was enclosed to create another room.⁵⁶ In 1947, the Plunket Society was given a large donation by the United Friendly Societies to build a crèche within the building, although it is not clear whether this eventuated.⁵⁷ In the 1950s a booklet created to attract

⁵⁰ *Auckland Star*, 13 Nov 1933, p.9.

⁵¹ *Ibid.*

⁵² 'Social Services Centre 9/33 Women's Rest Clive Square Rest'.

⁵³ *Ibid.*

⁵⁴ This may have contributed to the sense that it was 'destroyed by earthquake' and 'rebuilt' as per the wording of the 1934 plaque.

⁵⁵ Michael Fowler, 'RSA Vetoed Cardgames at Women's Rest'. The small cellar at the rear, which had contained a furnace and was prone to flooding, was also filled in. The first entry in the Visitors' Book after February 1931 is dated 24 December 1934. 'Napier Women's Rest Visitors Book, 1926 – 1947', m2002/79, 22705, MTG Hawke's Bay Collection.

⁵⁶ 'Social Services Centre 9/33 Women's Rest Clive Square Rest', Napier City Council archives file.

⁵⁷ *Gisborne Herald*, 6 Nov 1947, p.6.

visitors to Napier called *Sunny Napier* contained photographs of the Rest as a feature of the town.⁵⁸

St John's and the Merchant Navy Club remained in the building after the war and during the 1950s some alterations were made to the building. Parts of the veranda were enclosed and an extension was added to the back. By 1958 the Merchant Navy Club had sole lease of the Rest; as part of the lease, the club were required to 'keep the public conveniences open and a responsible person in attendance' during weekdays, to 'provide teas for women and girls at reasonable charges and the heating of babies bottles' and to clean and maintain the building.⁵⁹

In 1969 further additions were made to the south-west corner of the Rest to create separate men's and women's public toilet facilities, with external doors to enable access without entering the main building.⁶⁰ By the 1970s parts of the Rest were being used by a variety of social services including the Presbyterian Social Service Association, which operated a 'Day Centre for elderly and disabled people.'⁶¹ By 1981 the Rest included a Citizens Advice Bureau, which undertook its own extensions and alterations, including the removal of built-in brick planter boxes to enable an extension to the north-east corner.⁶²

In 1993 the toilets located in the south-west corner of the building were again renovated.⁶³ At this time a 20 cent charge for use of the toilets was instituted to recognise the serviced nature of the toilets. The 'Women's Rest Area' became a Community Rest Room, available for 'general use under supervision to take into account male caregivers', and the Rest's name was changed to the 'Memorial Square Community Rooms', removing the named connection between women and the building.⁶⁴ Its reopening in 1993 was used as Napier's official

⁵⁸ *Sunny Napier*, Napier Thirty Thousand Club, 1955 (919.3131 NAP, 61906) and 1956 (919.3131 NAP, 61909) MTG Hawke's Bay Collection.

⁵⁹ A legislative amendment was required due to the reserve status of the land and, despite the concerns of the Department of Lands and Survey, the changes were made. Correspondence from the 'Land Acts & Legislations – Hawke's Bay Land District – Clive Square, Napier' file, Archives New Zealand, AANS W5491 6095 Box 92. The Merchant Navy Club contributed £3,650 towards the cost of these alterations.

⁶⁰ The additions were constructed in brick and included a vertically stepped decorative brick wall on southern end.

⁶¹ 'Social Services Centre 9/33 Women's Rest Clive Square Rest', Napier City Council archives file.

⁶² *ibid.* Internal alterations were also done at this time.

⁶³ At this time the separate external entrances to the men's and women's toilets were removed, and a ramp was built at the rear. This arrangement still exists. From the foyer access is gained to a number of facilities such as a nappy change room, unisex shower, wheelchair accessible toilet, cleaner's cupboard, kitchen, small office and the space designated in 1993 as the Community Rest Room. The foyer then leads into a corridor allowing access to the rest of the building.

⁶⁴ 'Social Services Centre 9/33 Women's Rest Clive Square Rest', Napier City Council archives file.

celebration of the centenary of women's suffrage in New Zealand.⁶⁵ The different spaces within the Rest could be hired by community groups, and for functions.⁶⁶

In April 2013 a seismic report recommended the building be vacated until strengthening was carried out. The Citizen's Advice Bureau vacated the building and it was closed to the public.⁶⁷ Temporary metal gates were erected in 2016 as a security measure.⁶⁸ In 2017 the Napier City Council considered options for building a new public library in the city, including possibly incorporating the Rest into the new structure or demolishing the Rest completely – a fate which the Art Deco Trust had considered there was little likelihood of in 2013 because of it being a building of such special interest.⁶⁹ The Council faced community opposition to the idea of demolishing the Rest, which currently remains closed to the public.⁷⁰

Despite its closure, the Rest remains in the community consciousness as a valued place. For example, the Hawke's Bay Branch of the National Council of Women and Historic Places Hawke's Bay jointly submitted to the Napier City Council Long Term Plan in 2018—the celebration of 125 years of Women's Suffrage—that the building should be restored and reopened as a women's centre with facilities for parents and caregivers.⁷¹ The submission was supported by Hawke's Bay member organisations Zonta, Business and Professional Women, Association of Anglican Women, Presbyterian Women Aotearoa, Catholic Women's League, Women's Institute, and the Heretaunga Women's Centre.

⁶⁵ 'Information Sheet Community Centre (Former Women's Rest)', Draft Art Deco Inventory Notes, Napier City Council, 'Social Services Centre 9/33 Women's Rest Clive Square Rest', Napier City Council archives file; *Daily Telegraph*, 31 Jul 1993; see also *Daily Telegraph* photograph taken 31 Jul 1993, B/1993/07/31/01/09, 53899, MTG Hawke's Bay Collection. A plaque recording this event was attached to an external wall.

⁶⁶ 'Memorial Square Rooms', Napier City Council, <https://www.napier.govt.nz/napier/venues-to-hire/memorial-square-rooms/?ft=F&fy=1718>, accessed 19 Apr 2019

⁶⁷ 'Napier Citizens Advice Bureau Set to Shift', *Hawke's Bay Today*, 9 Aug 2018, https://www.nzherald.co.nz/hawkes-bay-today/news/article.cfm?c_id=1503462&objectid=12102672, accessed 19 Apr 2019.

⁶⁸ Correspondence between Napier City Council and Heritage New Zealand Pouhere Taonga, Jan 2016.

⁶⁹ 'The Women's Rest', *Newest City News – The Magazine of the Art Deco trust (Inc)*, Napier, November 2013, p.3

⁷⁰ Correspondence between Napier City Council and Heritage New Zealand Pouhere Taonga, May 2017; Victoria White, 'Reshuffle could see Napier library move to Clive Square', *Hawke's Bay Today*, 21 Apr 2017, https://www.nzherald.co.nz/hawkes-bay-today/news/article.cfm?c_id=1503462&objectid=11842097, accessed 10 Apr 2019; Simon Hendery, 'Napier City Council floats idea of turning road into new library site', *Dominion Post*, 12 May 2017, <https://www.stuff.co.nz/dominion-post/news/92475947/napier-city-council-floats-idea-of-turning-road-into-new-library-site>, accessed 10 Apr 2019; Denis Pilkington, 'Napier's forgotten building worth saving', *Hawke's Bay Today*, 10 May 2017, https://www.nzherald.co.nz/hawkes-bay-today/opinion/news/article.cfm?c_id=1503459&objectid=11852514, accessed 10 Apr 2019; the majority of the 57 comments on a 11 May 2017 Timespanner Facebook page (<https://www.facebook.com/Timespanner/>) post about the proposal show public support for retaining the Rest.

⁷¹ Kay Whelan, National Council of Women Hawke's Bay Branch, and Barbara Arnott, Historic Places Hawke's Bay, Submission to Napier City Council Long Term Plan 2018.

Associated List Entries

Napier City Centre Historic Area, Napier (List No. 7022)

Cenotaph, Napier (List No. 1113)

2.2. Physical Information*Current Description**Setting*

The Women's Rest (Former) occupies the western half of Memorial Square in central Napier. Seven entrance points connect the Square to the footpath, providing access from Clive Square East, Clive Square West, Tennyson and Emerson Streets. Established trees and shrubs around the perimeter of the Square and car parking spaces that border the Square on all but the Tennyson Street side help to shield the Square from the noise and activity of central city traffic. The Cenotaph is also situated in the Square, but an expanse of lawn lies between the Cenotaph and the Rest, creating distinct spaces within the Square for each. These distinct spaces are enhanced by the pattern of the concrete paths surrounding and connecting the Cenotaph and the Rest: the paths leading directly to the Cenotaph from the footpath are straight-edged with lighter coloured decorative diamonds and stars set into the concrete, while those leading to and around the Rest are gently curved and do not contain decorative elements.

The Rest - Exterior

Since it was constructed in 1925-6, the Rest has been incrementally modified but continues to give the impression of a cohesive design, particularly when viewed from the east. A number of the distinctive Prairie Style architectural features have been lost, although the basic form of the single-storey building remains the same, and the design influence is still readable. The verandahs that originally wrapped around the building's long central room have been closed in at the front and on the northern end, and additions have been made to the north and rear of the building. Approximately seven rows of the original red rusticated brick form the base of the building all the way around, except in the south-west corner where additions and alterations were made in 1969 and 1993. Above this, on the eastern, northern and southern sides of the building, lighter coloured smooth brick continues up to a protruding concrete band (painted light grey) below window sill height, followed by smooth plaster (painted cream) to the roofline. Some of this brickwork is visible on the interior, although painted.

The western exterior wall, as well as short expanses of the north-west and south-west walls, is brick to the roofline as the result of an entirely brick addition made to the back of the building around 1958. The south-west portion of the addition includes a decorative vertically stepped brick wall created as part of the 1969 alterations and preserved during the 1993 alterations. To the east of this decorative brick wall, next to double aluminium and glass doors reached either by a ramp or steps, is a commemorative plaque affixed in 1993 which reads:

‘Memorial Square Community Rooms / In Commemoration Of The
Celebration of / 100 Years Women’s Suffrage / These Community Facilities
– Including The Former / Women’s Restrooms – Were Extensively
Renovated / Officially Opened By The Deputy Mayor Of Napier City / CR
Anne Tolley J.P. / 31 July 1993’.

The original cruciform core of the building is covered in a hipped roof with Marseille tiles, and there are a number of flat-roofed additions. The south-east porch retains brick planter boxes (the same height as the exterior wall brick) connected to the building. These planter boxes can be seen on the original plans for the Rest as well as the plans for the post-earthquake reconstruction and offer the best sense of what the deep verandahs would have been like prior to their enclosure. Both the south-east porch and a smaller northern porch are currently enclosed by white metal security gates/grilles. A chimney for the original main ‘rest room’ space remains and the other chimney, at the rear of the building, seems to be contemporary with the 1969 additions.

Some external door and window joinery is timber and likely to be original to the post-1931 earthquake reconstruction of the building. A number of the timber framed windows feature an upper leadlight section of mostly uncoloured glass, however, some of the leadlight sections in the south-east porch area and the northern-most part of the original cruciform floorplan feature tiny coloured sections. The remainder of the external window and door joinery is aluminium. The colour scheme of the door and window frames varies from light blue to white or cream.

Two commemorative plaques are affixed to the south-east exterior wall directly above the protruding concrete band (moved from their original location). The lower, larger marble plaque laid by the Governor-General in 1925 reads:

‘Women’s Rest / “Repose Is The Cradle Of Power” / Erected By The People
Of Napier In Commemoration Of / Citizens Of This Town Who Fell In The
Great War / 1914 – 1918 / This Stone Was Laid On 24th October 1925 By /
His Excellency General Sir Charles Fergusson, Baronet; L.L.D., G.C.M.G;
K.C.B., D.S.O., M.V.O. / Governor General Of New Zealand’.

The smaller, upper marble plaque marking the restoration of the building following the 1931 earthquake reads: ‘Destroyed By Earthquake / 1931 / Rebuilt – 1934’.⁷²

The Rest- Interior

Internally, the original central ‘rest room’ still occupies the greatest footprint. Smaller rooms used as offices and a reception area border this central room to the east and north, where the verandah was enclosed. Three other large rooms run out to the north, west and south points of the building with double doors opening onto Memorial Square from the southern room. Toilets and other facilities, such as a shower room, occupy the south-west portion of the building and the building is equipped with two kitchens and various smaller storage rooms/offices.⁷³ The building has been adapted for various uses overtime and this is reflected in a range of fixtures and fittings, as well as partition walls and ceiling treatments.

Comparative Analysis

Women’s Rest Rooms

The Napier Women’s Rest (Former) is an example of a purpose-built women’s rest built in the decade (1920s) when the idea of such dedicated facilities gained traction in New Zealand.⁷⁴ Initially having to use private or business premises, limited public lavatories for women began appearing in the early twentieth century.⁷⁵ However, in the absence of dedicated civic

⁷² External observations made during visits to the site by Cherie Jacobson on Friday 19 and Sunday 21 April 2019.

⁷³ Interior description based on the architectural plans for the 1993 renovation and the 2013 seismic report.

⁷⁴ Kate Jordan, ‘A Popular Wee Building’, Bay Heritage Consultants Wellington blog, 2018, <https://bayheritage.co.nz/2018/07/21/a-popular-wee-building/>, accessed 4 November 2019

⁷⁵ For example, Dunedin in 1909, Auckland in 1910. Cooper et al, 2000, pp, 422-426.

provision, women's organisations such as the Women's Christian Temperance Union had proactively adapted existing sites since at least 1898, when the local New Plymouth branch secured use of one room of the Borough Council Chambers and transformed it into a ladies' sitting room with lavatory.⁷⁶ Other branches followed suit, furnishing similar conveniences - sometimes with the assistance of borough councils - and by the end of the First World War it can be assumed many towns in New Zealand had some sort of public toilet and rest facilities available for women.⁷⁷

The Hastings Municipal Women's Rest (List No.1105, Category 1), built in 1921, is believed to be the first building in New Zealand that was specifically designed, constructed and dedicated exclusively as a combined women's toilets and Plunket rooms.⁷⁸ Other purpose-built examples from the 1920s include the Manaia Women's Rest (1922, extant), the Lower Hutt Plunket rooms, dental clinic and women's rest (1924, appears to have been demolished) and the Te Aroha Ladies' Rest Rooms (1925, current situation unknown), among others.⁷⁹ It was common for these facilities to include rooms for the use of the Royal New Zealand Plunket Society, who often assisted with fundraising towards the building. The construction of the Napier Women's Rest sits in the middle of this decade, as it was delayed for a number of years while the form of Napier's war memorial was debated. There is another World War One Memorial Rest Room in Whakatāne, which opened in 1934 to commemorate members of Ngāti Awa who had served.⁸⁰ However, that rest room is an open-sided general shelter and does not appear to contain toilet facilities.

Along with the Hastings Women's Rest, three other women's rests are currently entered on the New Zealand Heritage List/Rārangī Kōrero: the Marton Rest Room (1927, List No. 2840),

⁷⁶ Heritage New Zealand, 'Registration Report: Hastings Municipal Women's Rest' (Category 1, List No. 1105)

⁷⁷ *ibid*; Cooper et al, 2000, pp. 417-433. For example, the Gisborne branch of the WCTU created a sitting room/women's lavatory attached to their coffee rooms in 1902, and in 1908-1912 New Plymouth Borough Council provided a ladies' sitting room in the new Carnegie Library. Hastings (1919),

⁷⁸ *ibid*

⁷⁹ Manaia Women's Rest (originally also used by a visiting Plunket nurse, now appears to be solely Plunket Rooms), located at 30 South Road, Manaia. The Rest is mentioned in a number of newspaper articles including *Patea Mail*, 11 Jan 1922, p.2 and can be seen in aerial photographs of Manaia taken in the 1950s, such as 'Manaia, South Taranaki District', WA-27349-F, Whites Aviation Collection, Alexander Turnbull Library; Lower Hutt Plunket, dental rooms and women's rest, formerly located in Riddiford Park, see *Evening Post*, 4 Sept 1924, p.11 and *Ibid*, 23 Oct 1924, p.9, an image can be found in *Lower Hutt Past and Present*, Hutt City Libraries, <https://library.huttcity.mebooks.co.nz/text/LowHutt/fig-LowHutt095a.html>, accessed 14 May 2019; Te Aroha Ladies' Rest Rooms, see for example *Te Aroha News*, 26 March 1925, p.4, 25 April 1925, p.4 and 12 May 1925, p.8.

⁸⁰ Ministry for Culture and Heritage, 'Whakatāne Memorial Rest Room', <https://nzhistory.govt.nz/media/photo/whakatane-maori-battalion-first-world-war-memorial>, (Ministry for Culture and Heritage), updated 2-Sep-2014

the Nelson Plunket and Rest Rooms (1936, List No. 5169) and the Ōamaru Centennial Memorial Rest Rooms (1941, List No. 2284). The Marton Rest Rooms also contain a Plunket rooms and are from the same construction period as the Napier Women's Rest, however do not share the memorial function. The Ōamaru Centennial Memorial Rest Rooms were part of a swathe of rest rooms and Plunket rooms built to commemorate the 1940 New Zealand centennial; that time utilitarian memorials were encouraged by the Government.⁸¹ Other examples include the Greytown Centennial Memorial Rest Room (demolished in 2013), the Greymouth Women's Centre (extant) and the Papakura Centennial Rest Room (extant).⁸²

A common feature of early purpose-built women's rest rooms was their single-level domestic appearance. The Hastings Women's Rest was built in the Californian Bungalow style and the Marton Rest Room in the Arts and Crafts style, while the Manaia Women's Rest is very simple with a gabled roof and roughcast exterior. Among early women's rests, the original design of the Napier Women's Rest is distinctive in its Prairie style with deep verandas, long low profile, cruciform internal layout and use of brick as the primary building material. While the exteriors of the women's rests in Hastings and Marton have undergone little alteration since their construction and continue to provide facilities specific to women and/or children, the changes to the Napier Women's Rest tell a unique story of earthquake survival, post-earthquake adaptation and evolved community use. The Prairie style of the Napier Women's Rest also sets it apart from a number of later women's rests such as those in Nelson, Ōamaru and Greymouth which are of an Art Deco or Moderne style.

Louis Hay and pre-1931 architecture

The Napier Women's Rest is of interest as a rare pre-Hawke's Bay earthquake example of a public building designed by J.A. Louis Hay, employing domestic-styled architecture as discussed above. Although Hay's post-earthquake commercial and civic buildings also show the influence of Frank Lloyd Wright and the Chicago School of architecture, they incorporated

⁸¹ Jock Phillips, 'Anniversaries - New Zealand's centennial, 1940', *Te Ara - the Encyclopedia of New Zealand*, 2012, <http://www.TeAra.govt.nz/en/photograph/43022/amaru-centennial-memorial-restrooms>, accessed 4 November 2019

⁸² Greytown Centennial Memorial Rest Room, see Vomle Springford, 'Flush of new life but old toilets remembered', *Wairarapa Times Age*, 7 Nov 2013, https://www.nzherald.co.nz/wairarapa-times-age/news/article.cfm?c_id=1503414&objectid=11152846, accessed 14 May 2019, visible in the photograph 'St John Building Main Street Greytown', PADL-000355 (IRN: 540621), Alexander Turnbull Library; Greymouth Women's Centre, 7 Tarapuhi Street and Guinness Street, Greymouth; Papakura Centennial Rest Room, see 'Historic Heritage Evaluation Papakura Centennial Restroom and Plunket Building (former)', Auckland Council, May 2017, <https://www.aucklandcouncil.govt.nz/plans-projects-policies-reports-by-laws/our-plans-strategies/unitary-plan/auckland-unitary-plan-modifications/proposed-plan-changes/docs/702789-papakura-restrooms.pdf>, accessed 14 May 2019.

Art Deco elements.⁸³ The Women's Rest, a non-residential building, retains the Prairie style characteristic of much of Hay's pre-earthquake residential work.⁸⁴

While a number of houses survived the 1931 earthquake (including Hay's 1930 redevelopment of Gerhard Husheer's house on Bluff Hill, List no. 7629), the city's central business district was largely destroyed. The Women's Rest sits among a small group of buildings and structures that together offer a valuable glimpse of the town centre's pre-earthquake urban environment. Monuments such as the 1897 Flood Heroism Memorial (1900), the South African War Memorial (1906), the Blythe Memorial Fountain (1904), the Marine Parade Sea Wall (1888-1892), the Swan Memorial Paddling Pool Shelter (1918), historic street lamps (1915-1930), and the ruins of St Paul's Church (which was co-designed by Hay and was due to be opened three days after the earthquake), share this link with survivor buildings such as the Napier Soldiers' Club (1916-1920), Parkers' Chambers (1930), the Central Fire Station (1921) - all designed by Hay; the Courthouse (1874), the Borough Council Chambers (1884); the Hawke's Bay Club (1906), the Hawke's Bay County Council Offices (1908), Napier RSA Building (1919), Public Trust Building (1922), Bennett's Building (1929) and the Chief Post Office (1929).⁸⁵

The heritage value of these rare surviving structures has increased with the recent loss of other markers of the town's pre-earthquake historic landscape, such as the Williams Building (built 1911; demolished 2014) and the Waiapu Diocesan Office Building and Synod Hall (built 1929; demolished 2008).⁸⁶ While most of these monuments and earlier structures represent the architectural and aesthetic modes of their eras, contemporaneous buildings such as Parker's Chambers, Public Trust and the Chief Post Office received Art Deco 'facelifts' during their post-quake reconditioning. The Women's Rest, along with the Soldiers' Club, remains

⁸³ Michael Fowler, 'Louis Hay and the Prairie Style', *Hawke's Bay Today*, 17 February 2018

⁸⁴ Peter Shaw, 'Louis Hay: Napier and the Chicago School', *Art New Zealand*, 33 Summer 1984-5, online version unpaginated, <https://www.art-newzealand.com/Issues31to40/napier.htm>, accessed 1 November 2019

⁸⁵ 1897 Flood Heroism Memorial (List No. 1115); South African War Memorial (List No. 1111); Blythe Memorial Fountain (List No. 1110); Cenotaph (List No. 1113); Marine Parade Sea Wall (List No. 1164); Swan Memorial Paddling Pool Shelter (List No. 1165); Marine Parade street lamps (proposal List No's 1116, 1173); St Paul's Church Ruins (proposal List No. 1138); Borough Council Chambers (List No. 2794); Parkers' Chambers (List No. 4821); Central Fire Station (List No. 1131); Chief Post Office (List No. 1158); Napier RSA Building (List No. 2806); Public Trust Building (List No. 1167); Bennett's Building (proposal List No. 1132).

⁸⁶ Williams Building, former Category 2 historic place, List No. 1179; Waiapu Diocesan Offices and Synod Hall, former Category 1 historic place, List No. 7772.

true to its original design vocabulary and represents the evolution of Hay's distinctive Napier style.⁸⁷

Utilitarian War Memorials

As discussed previously, there was great public debate about the form World War One memorials should take. The argument that largely won the day was that ornamental memorials could better express and honour the principles for which the men had died. Although some communities initially planned functional memorials that would do double duty by providing much-needed community facilities, the tide of sentiment soon turned and many proposals were redesigned for a purely commemorative use. As historian Jock Phillips notes:

'Out of 505 recorded community memorials (not including church, school or club memorials), 24, less than 5 per cent, were halls, and several of these places, such as Greenpark and Ormondville, also put up monuments. There were eight libraries, but these were publicly justified on the grounds that their purpose involved the inculcation of 'higher values'. There were three hospitals. Finally, two bridges were built as war memorials... In general then... the vast majority of New Zealand [World War One] memorials serve only an ornamental purpose'.⁸⁸

Hawke's Bay appears to have an interesting proportion of these rare utilitarian World War One memorials. In 1920, Eskdale landowner Thomas Clark and his daughter Annie privately built an interdenominational church in memory of Annie's late husband, Lieutenant Percival Moore Beattie.⁸⁹ The Ormondville community opened their Peace Memorial Hall in 1922 in memory of locals lost in the war.⁹⁰ Taradale constructed a memorial clock tower, unveiled in 1923, and St Luke's Memorial Church was dedicated in Pakipaki the same year.⁹¹ A particularly prominent functional memorial is the Hawke's Bay Fallen Soldiers' Memorial Hospital, opened

⁸⁷ Peter Shaw, 1999, p.38

⁸⁸ Jock Phillips, *To the Memory: New Zealand's war memorials*, Potton and Burton, Nelson, 2016, p.97-98

⁸⁹ 'Eskdale War Memorial Church', URL: <https://nzhistory.govt.nz/media/photo/eskdale-church-war-memorial>, (Ministry for Culture and Heritage), updated 13-Apr-2018

⁹⁰ 'Ormondville First World War memorial hall', URL: <https://nzhistory.govt.nz/media/photo/ormondville-first-world-war-memorial-hall>, (Ministry for Culture and Heritage), updated 19-Oct-2016

⁹¹ 'Taradale First World War memorial', URL: <https://nzhistory.govt.nz/media/photo/taradale-war-memorial>, (Ministry for Culture and Heritage), updated 4-Aug-2017; 'St Luke's Anglican church memorial, Pakipaki', URL: <https://nzhistory.govt.nz/media/photo/pakipaki-war-memorial>, (Ministry for Culture and Heritage), updated 22-Jan-2019

in Hastings on Anzac Day 1928.⁹² As one of only three World War One memorial hospitals built, Phillips argues that it possibly came to fruition only because the project was already underway before the war ended.⁹³

Amongst these Hawke's Bay utilitarian World War One memorials, the Napier Women's Rest stands out for its dedication specifically for female users, particularly mothers, as opposed to the general populace (although it is acknowledged that the building served various other community groups as well).⁹⁴

Conclusion

The Napier Women's Rest is not the earliest, or least modified, dedicated women's rest room building in New Zealand. It is not the only building in the Napier CBD that survived the 1931 Hawke's Bay earthquake, and it is not the only surviving example of J.A. Louis Hay's pre-earthquake buildings - although it is a rare example of a non-residential commission from his pre-earthquake oeuvre.

The significance of Napier's Women's Rest results from the accumulation of all of these values. It represents a decade in which the provision of rest room facilities for women was increasing, and is a particularly good architecturally designed example, utilising a domestic and Prairie architectural style vocabulary. Together with a handful of other structures in the CBD that survived the 1931 earthquake, it is a valuable reminder of Napier's evolution and rehabilitation after the devastation. It is reasonably unusual as a utilitarian World War One memorial, part of an interesting concentration of such in the Hawke's Bay region - and is even rarer for being one that specifically provides for women.

Perhaps the most apt building for comparison with the Women's Rest is the Napier Soldiers' Club building (List No. 9967; Category 1 historic place). The Soldiers' Club is a public facility also designed by J.A. Louis Hay in a domestic style with Prairie influences, was also among his three non-residential pre-earthquake designs, also survived the 1931 earthquake, and also

⁹² 'Hawke's Bay Fallen Soldiers' Memorial Hospital', URL: <https://nzhistory.govt.nz/media/photo/hastings-hospital-war-memorial>, (Ministry for Culture and Heritage), updated 21-Sep-2016

⁹³ Phillips, 2016, p.97

⁹⁴ Another nod to women was when a plaque was added to the Hawke's Bay Fallen Soldiers' Memorial in the 1930s, commemorating the nurses who were killed or injured in the earthquake, and the noble work of those who survived. 'Hawke's Bay Fallen Soldiers' Memorial Hospital', URL: <https://nzhistory.govt.nz/media/photo/hastings-hospital-war-memorial>, (Ministry for Culture and Heritage), updated 21-Sep-2016

has links to World War One, being designed for the use of veterans, the foundation stone laid on Anzac Day 1916. However, the commemorative function of the Soldier's Club was not expressly stated, whereas the Women's Rest was specifically built as a utilitarian memorial to complement the ornamental Cenotaph in Memorial Square. This context gives it special significance as a place that expresses New Zealanders' complex views about the appropriate commemoration of World War One casualties.

Construction Professionals

Architect: James Augustus Louis Hay (1881-1948)⁹⁵

Builder: Frank Smith

Construction Materials

Concrete, brick, timber, plaster, Marseille tiles, glass.

Key Physical Dates

1924-5 Original construction

1931 Earthquake damage, followed by temporary repairs

1934 Major restoration

1942 'Sunporch' enclosed

1958 Substantial alterations and additions made including the closing in of part of the verandah and a rear extension

1969 Extension to toilets to create separate male and female toilet blocks

1981 Further extensions and alterations to north-east corner to create office spaces and a reception

1993 Refurbishment/renovation

Uses

Civic Facilities – Historic or Recreation Reserve

Civic Facilities – Rest Rooms (Former)

Civic Facilities – Community Centre (Former)

Civic Facilities – Hall, Community (Former)

Civic Facilities – Public Lavatory (Former)

Commemoration – Memorial – World War One

Vacant

⁹⁵ Peter Shaw, 'Hay, James Augustus Louis', Dictionary of New Zealand Biography, Te Ara - the Encyclopedia of New Zealand, 1998, <https://teara.govt.nz/en/biographies/4h20/hay-james-augustus-louis>, accessed 8 May 2019.

2.3. Chattels

There are no chattels included in this List entry.

2.4. Sources

Sources Available and Accessed

This report has relied on Napier City Council's building files for the Women's Rest, which included information about the use and alterations to the building, including after the earthquakes. Plans, photographs and a Visitors' Book are held in the collection of the MTG Hawke's Bay. Also accessed were newspaper reports, general histories of Napier and the Napier earthquake and Louis Hay, and the 2016 history of war memorials in New Zealand by Jock Phillips, *To The Memory: New Zealand's War Memorials*. Because Clive Square is a reserve, a number of Lands and Survey files about the square and building are held in Archives New Zealand, Wellington. A site visit was conducted on 19 April 2019.

Further Reading

Campbell, M D N, *Story of Napier 1874-1974: Footprints along the shore*, Napier City Council, Napier, 1975.

Daley, Caroline. 'Flushed With Pride? Women's Quest for Public Toilets in New Zealand', *Women's Studies Journal* 2000, 16:1, pp.95-113.

Peter Shaw, *Louis Hay: Architect*, Hawkes Bay Cultural Trust, Napier, 1999

McGregor, Robert, *The Hawke's Bay Earthquake: New Zealand's Greatest Natural Disaster*, Art Deco Trust, Napier, 1998.

Phillips, Jock, *To The Memory: New Zealand's War Memorials*, Potton & Burton, Nelson, 2016.

3. SIGNIFICANCE ASSESSMENT⁹⁶

3.1. Section 66 (1) Assessment

This place has been assessed for, and found to possess aesthetic, architectural, historical and social significance or value. It is considered that this place qualifies as part of New Zealand's historic and cultural heritage.

Aesthetic Significance or Value

The Women's Rest (Former) has aesthetic significance and appeal within the context of Memorial Square, a green space in central Napier with established trees (including palm trees), shrubs and well-maintained lawn areas and paths. Photographs of the Rest within Memorial Square have been used to promote Napier in publications such as the Thirty Thousand Club's *Sunny Napier* in the 1950s. The proportions of the brick base, the painted exterior and the terracotta-coloured Marseille tile roof are pleasing to the eye, while the two types of brick used at the base of the building add a further detail of colour and texture. The domestic proportions of the Rest within the setting of the park combine to imbue the structure with a sense of the very thing the building was designed to provide: rest. The 1969 all-brick rear addition to the building includes a decorative vertically stepped brick wall which echoes the angles and materials of the building while injecting a more modern element.

Architectural Significance or Value

The Women's Rest (Former) has architectural significance as a reflection of the Prairie Style of architecture which was favoured by its architect J.A. Louis Hay, who was influenced by the work of Frank Lloyd Wright. The Prairie style was not widely adopted outside the United States, and is particularly characteristic of the Hawke's Bay region due to Hay's designs for domestic and civic buildings. Whilst the Rest has undergone some change since its original construction, it has remained true to the original design, as exemplified by features such as the building's long low profile, deep verandas (now enclosed), horizontal bands of windows, hipped roof with broad eaves and choice of brick as the primary construction material. The Rest has additional architectural significance as a pre-1931 earthquake example of the Prairie Style, which became more prevalent post-earthquake, with Hay designing a number of buildings in this style.

⁹⁶ For the relevant sections of the Heritage New Zealand Pouhere Taonga Act 2014 see Appendix 4: Significance Assessment Information.

Historical Significance or Value

The Women's Rest (Former) has special historical significance due to its direct connection with four significant aspects of New Zealand history: the provision of facilities that accepted and enabled women's presence within the public realm, the health of mothers and babies as promoted and shaped by the Royal New Zealand Plunket Society, the memorialising of New Zealand's involvement in the First World War and the devastating 1931 Hawke's Bay earthquake. It is highly unusual and significant in that it was built as a war memorial following the First World War, when 'useful' memorials were not generally considered appropriate and its situation next to a cenotaph illustrates a compromise between the 'useful' and 'traditional' war memorial philosophies. It has further significance as a war memorial dedicated to use by women and children.

The Rest is one of the few buildings in central Napier to survive the 1931 earthquake and played a key role in the re-establishment of shopping and office facilities immediately following the earthquake. Its appearance following its 1934 restoration reflects changes in design and construction. It also has post-earthquake significance in its use by a wider variety of social and community organisations, reflecting changes in society over subsequent years to the point that it is no longer a designated women's space but a community space.

Social Significance or Value

The Women's Rest (Former) was created to provide a safe and welcoming public space for women at a time when the domestic sphere was still considered most appropriate for them. The toilets provided an essential facility for women while they were in the city no matter their background, occupation or marital status. The Plunket rooms drew both women and children into the building for health and education purposes. More broadly, the Rest provided a space for women to meet, gather, make connections, have shared experiences, learn and develop.

Over time the Rest became accessible to both women and men and the organisations using parts of the Rest changed, but the core social function remained. Many Napier and wider Hawke's Bay residents will have shared common experiences in the Rest until its closure in 2013. The Napier City Council faced opposition in 2017 when it proposed a new building next to the Square in which the Rest sits, potentially requiring the destruction of the Rest. Currently, having been closed for approximately six years, the Rest is currently unable to perform its social function. However, its wide use historically by various clubs and

organisations has ensured strong connections across generations, and it continues to be valued by community groups and women's organisations.

3.2. Section 66 (3) Assessment

It is considered that this place qualifies as a Category 1 historic place. It was assessed against all criteria, and found to qualify under the following: a, b, e, g, h, k.

- (a) The extent to which the place reflects important or representative aspects of New Zealand history

The Women's Rest (Former) is a purpose-built combined women's restroom and Plunket rooms built in the decade when the idea of such facilities was becoming widely accepted by local authorities. As such, it reflects important developments in the provision of public facilities for New Zealand women and children. Along with its Hastings equivalent and others such as Manaia, Te Aroha and Marton, the Rest can be seen as an exemplar of a pattern repeated throughout the country, where women's rest rooms were established, and by extension women's access to and visible place in the community. The building also represents the importance of the Plunket Society in the history of health services in New Zealand, particularly as it was placed in prominent location designed to enable convenient access for mothers in close proximity to shops, services and the green spaces of Clive and Memorial Squares.

The Rest also reflects the period of memorial building following the First World War and the public debate over the form that memorials should take. It is a highly unusual example of a 'useful' memorial built after the First World War for the specific benefit of women and children, at a time when such memorials were not considered the best way of mourning New Zealand's service personnel.

- (b) The association of the place with events, persons, or ideas of importance in New Zealand history

The Women's Rest (Former) is associated with the devastating 1931 Hawke's Bay earthquake. It survived the earthquake and played an important role in the recovery of the city – housing 'beneficent public services' and being wrapped in the so-called 'Tin

Town' to provide continued amenities to the damaged town and community during rebuilding. This type of provision is recognised as an aspect of cultural resilience. The Rest's appearance is a direct result of changes made to design and building methods following the earthquake.

The Rest is also associated with prominent New Zealand architect J.A. Louis Hay and reflects his signature Prairie Style of architecture, which was influenced by the work of American architect Frank Lloyd Wright. Hay was important to the architectural style of Napier both before and after the earthquake. He completed extensive work towards the reconstruction of Napier in the 1930s as a member of Associated Architects, the co-operative design organisation who led the post-earthquake reconstruction of Napier.

(e) The community association with, or public esteem for the place

The Women's Rest (Former) is held in considerably high regard by the Napier community. The construction of the building was funded partly by private donations and alterations in 1993 were made under the auspices of the women's suffrage centenary in New Zealand. Until 2013 the building was a widely-used community facility containing public toilets, office space for community-focused organisations and a venue for meetings, events and classes. When the building's demolition was mooted in 2017 members of the public objected to the proposal.

(g) The technical accomplishment, value, or design of the place

The Women's Rest (Former) has technical value through its post-earthquake restoration which provides evidence of changes in building materials and construction methods in response to the earthquake. The restoration involved creating temporary supports for the roof while internal and exterior walls were rebuilt and brick from the original exterior walls was reused where possible; these are early examples of post-earthquake restoration technical accomplishment and sustainable building practices.

The Rest has further significance as an early, pre-earthquake example of the Prairie Style of architecture which was to become a signature of architect J.A. Louis Hay. The Prairie Style adds to the richness and significance of Napier's architectural heritage, which is primarily known for the Art Deco style.

(h) The symbolic or commemorative value of the place

The Rest was originally constructed as a First World War Memorial and sits within Memorial Square, next to the Cenotaph. A commemorative plaque in a prominent location on the exterior of the building explicitly states both the original function of the building as a women's rest and its commemorative function. The relationship between the Women's Rest and the Cenotaph, within the renamed Memorial Square, is of special commemorative value as these two memorials offer complementary but intertwined perspectives of the debate about what New Zealanders' considered were appropriate ways to honour those who were lost in World War One.

As a women's rest room, Plunket Rooms and the site of the Young Women's Christian Association during the Second World War, the Women's Rest (Former) has a long connection to the history of women in Napier and the surrounding countryside. This was further cemented in 1993 when it was renovated as part of Napier's commemoration of 100 years of women's suffrage in New Zealand.

(k) The extent to which the place forms part of a wider historical and cultural area

The Napier Women's Rest (Former) is located in the central business district of Napier, within the neighbouring squares, Memorial Square and Clive Square. Archaeological work in 2019 found evidence of pre-European Māori occupation of Clive Square. Following European settlement the squares have been the site of a number of important events in Napier's history. They were the gathering place for Napier's first Anzac commemoration in 1916 and played a crucial role in the city's recovery after the 1931 earthquake. The Squares also contain lawn, established trees and planting, and other civic memorials including the Cenotaph (List No. 1113), and the Blythe Memorial Fountain (List No. 1110) which contribute to the squares' commemorative focus.

The Rest sits within the extent of the Napier City Centre Historic Area (List No. 7022). Although the Rest is architecturally distinctive from the city's Art Deco buildings, it sits comfortably within the Historic Area and is a rare and important example of a Napier public building that survived the 1931 earthquake. The Rest's role as a home for public services and a structural support for temporary shops and offices immediately following

the earthquake, as well as its subsequent rebuilding, adds to the understanding of pre- and post-earthquake Napier and expands the historical narrative that can be told through the structures contained within the Historic Area.

Summary of Significance or Values

Napier's Women's Rest (Former) has special significance as a highly unusual utilitarian First World War memorial that provided specifically for the needs of women and children, and as a symbol of cultural resilience for its role in the recovery of the city after the 1931 Hawke's Bay earthquake. The building epitomises a number of significant aspects of New Zealand's history, including important developments in the provision of public facilities for New Zealand women and children, and the post-First World War debate about how best to memorialise the war and those who lost their lives. The Rest is architecturally significant as a pre-1931 earthquake example of the Prairie Style of architecture favoured by architect J.A. Louis Hay and its design marks it out as a distinctive amongst the prevalence of Napier's post-earthquake Art Deco buildings in the central city around it. The Rest also has special commemorative value, commemorating both the First World War and women, as reflected by its 1993 renovation to commemorate the centenary of women's suffrage in New Zealand, and for the special light its relationship with the ornamental Cenotaph can shed on the complex aftermath of World War One and New Zealanders' reactions to the powerful social need to honour the dead. It is also socially significant as a focal point for the community for over 85 years, during which time its facilities were used for social services, community groups, classes and public toilet facilities. The community association for the Women's Rest was demonstrated by their opposition to the 2017 proposal to demolish the Rest. Whilst currently closed to the public, the Women's Rest remains a key contributing element within the twin squares of Memorial and Clive Square, which include other civic memorials.

4. APPENDICES
4.1. Appendix 1: Visual Identification Aids

Location Map



Map of Extent



Extent includes part of the land described as Lot 3 DP 22314 (RT HBW2/162; NZ Gazette 1992 p. 3134), Hawkes Bay Land District, and the building known as Women's Rest (Former) thereon. The extent includes the concrete paths leading to and around the building.
[Image: Quickmap/Google Earth]

Current Identifiers



RECORD OF TITLE
UNDER LAND TRANSFER ACT 2017
FREEHOLD
Search Copy



Identifier **HBW2/162**
Land Registration District **Hawkes Bay**
Date Issued **29 August 1997**

Prior References:
GN 579301.1

Estate	Fee Simple
Area	3555 square metres more or less
Legal Description	Lot 3 Deposited Plan 22314
Purpose	Recreation Reserve

Registered Owners:
Napier City Council

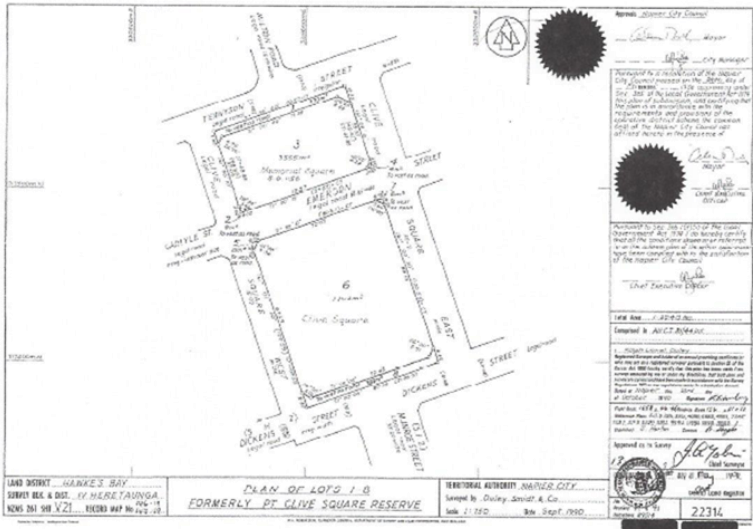
Interests:

Subject to Section 117 Public Works Act 1908
Subject to the Reserves Act 1977

Subject to a right (in gross) to convey electricity, telecommunications and electronic data over part marked A on DP 432129 in favour of Union Networks Limited created by Easement Instrument 9789435.1 - 25.3.2015 at 10:40 am

Transaction ID 36549231
Client Reference bungsing901

Search Copy Dated 3/04/19 4:08 pm, Page 1 of 1
Register Only



3134

NEW ZEALAND GAZETTE

No. 150

Land Notices**Conservation****Conservation Act 1987****Amendment to a Notice Declaring Land to be Held for Conservation Purposes**

Pursuant to section 50A of the Conservation Act 1987, the Minister of Conservation hereby amends an error in the notice declaring land to be held for conservation purposes dated 19 April 1991 and published in the *New Zealand Gazette* of 9 May 1991, by omitting from the Schedule of the notice "all certificate of title 3D/919 (leasehold), S.O. 6046".

Dated at Wellington this 4th day of September 1992.

DENIS MARSHALL, Minister of Conservation.

(C.O. LEA: 1045)

h4265

Reserves Act 1977**Cancellation of the Vesting of Control of Part of a Reserve**

Pursuant to the Reserves Act 1977, and to a delegation from the Minister of Conservation, the Regional Conservator for the Department of Conservation, Wanganui, hereby cancels the vesting of the control and management in The Ruapehu District Council of that part of the Taumarunui and Rangaroa recreation reserve described in the Schedule hereto.

Schedule**South Auckland Land District—Ruapehu District**

2483 square metres, being Section 1, S.O. 59308, situated in Block XIII, Tuhua Survey District, part *New Zealand Gazette*, 1912, page 3308.

Dated at Wanganui this 9th day of September 1992.

W. F. CARLIN, Regional Conservator.

(DOC C.O. GD4 801 R.O. D.O.)

h4337

Revocation of the Reservation Over a Reserve Specifying the Manner of Disposal and How Proceeds of Sale Shall be Utilised

Pursuant to the Reserves Act 1977, and to a delegation from the Minister of Conservation, the Regional Conservator, Canterbury, hereby revokes the reservation as a local purpose (road) reserve over the land, described in the Schedule hereto, and further, declares that the said land may be disposed of by The Christchurch City Council in such manner, at such price and on such terms and conditions as the council shall determine, the proceeds from any such sale to be paid into the council's reserves account.

Schedule**Canterbury Land District—Christchurch City**

100 square metres, more or less, being part Lot 13, D.P. 19561. All certificate of title 33B/68.

Dated at Christchurch this 1st day of September 1992.

M. CUDDIHY, Regional Conservator, Canterbury.

(DOC RSL 013)

h4266

Revocation of Appointment to Control and Manage Part of a Reserve

Pursuant to the Reserves Act 1977, the Regional Conservator, Southland Conservancy of the Department of Conservation, acting under delegated authority from the Minister of Conservation hereby revokes the appointment of The Clutha District Council to control and manage that part of the Tapanui Domain described in the Schedule hereto.

Schedule**Otago Land District—Clutha District**

215.1639 hectares, more or less, being part Section 1, Block X, Rangleburn Survey District.

Dated at Invercargill this 7th day of September 1992.

K. MAWHINNEY, Regional Conservator, Southland.

(DOC R.O. RSC 007)

h4336

Declaration That Land is a Reserve

Pursuant to the Reserves Act 1977, and to a delegation from the Minister of Conservation, the Regional Conservator, Hawke's Bay Conservancy, hereby notifies that the following resolution was passed by The Napier City Council on the 29th day of July 1992.

That in exercise of the powers conferred on it by section 14 of the Reserves Act 1977, The Napier City Council resolves that the pieces of land held by the city in fee simple and, described in the Schedule, are declared to be recreation reserves.

Schedule**Hawke's Bay Land District—Napier City**

Firstly 4.1126 hectares, more or less, being Reserve for Botanical Gardens, situated in Block IV, Heretaunga Survey District. Located in Napier V21/71.10. All certificate of title 81/53. S.O. Plan 5010. Subject to section 117 of the Public Works Act 1908, created by Order in Council 3243.

Secondly 1.1257 hectares, more or less, being Lots 3 and 6, D.P. 22314, situated in Block IV, Heretaunga Survey District. Located in Napier V21/147.19. All certificates of title P1/1336 and P1/1337. Subject to section 117 of the Public Works Act 1908, created by Order in Council 3160.

Thirdly 5082 square metres, more or less, being parts Town Section 575, Napier, part Town Section 560, Napier, Town Sections 775, 799, 800 and 801, Napier; part Lots 1, 2, 3 and 4, D.P. 2660 and part Lot 9, D.P. 47, situated in Block IV, Heretaunga Survey District. Located in Napier V21/74.11 and 74.12. All certificates of title J3/218 and D2/570. Balance of certificates of title 58/219, 68/47, 97/169, 112/170, 135/272 and 71/109. S.O. Plans 8070, 5308, 5944 and 5021.

Dated at Napier this 8th day of September 1992.

J. S. OMBLER, Regional Conservator, Department of Conservation, Hawke's Bay Conservancy.

(DOC H.O. RES 1274; C.O. RES 302)

h4309

4.2. Appendix 2: Visual Aids to Historical Information

Historical Plans



Figure 1: Architecture plan (detail), Suggestion for Mothers Rest, Napier, 1925, James Augustus Louis Hay (b.1881, d.1948), gifted by Judd Fenwick Natusch Architects, Collection of Hawke's Bay Museums Trust, Ruawharo Tā-ū-rangi, 38112.

Historical Photographs

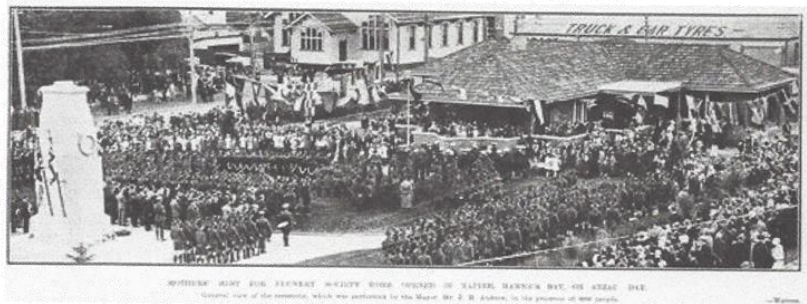


Figure 2: 'Mothers' Rest for Plunket Society Work Opens in Napier, Hawke's Bay, on Anzac Day', *Auckland Weekly News*, 6 May 1926, AWNS-19260506-49-1, Auckland Libraries Heritage Collection.

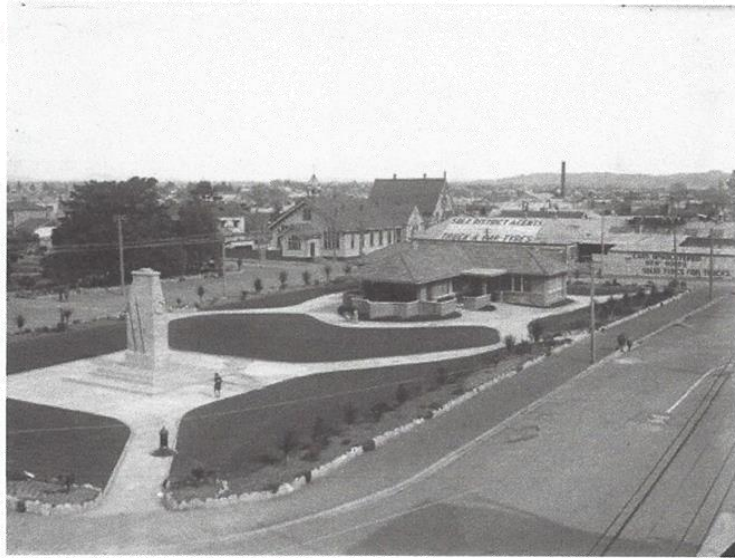


Figure 3: 'Memorial Square, Napier'. Ref: 1/2-048842-G. Alexander Turnbull Library, Wellington, New Zealand. /records/22637249. This image by Sydney Charles Smith is dated c.1920, but is likely to have been taken in 1926, soon after the Rest was completed.



Figure 4: Tin Town, Napier, Post 03 Feb 1931, A B Hurst & Son, gifted by Dale Connelly, Collection of Hawke's Bay Museums Trust, Ruawharo Tā-ū-rangi, 3278 f. The Rest, wrapped in the community shops and offices (known as Tin Town) built on Memorial Square directly after the 1931 Hawke's Bay earthquake. The memorial Cenotaph can also be seen between the roofs.

4.3. Appendix 3: Visual Aids to Physical Information

Current Photographs of Place (Karen Astwood, Heritage New Zealand, 28 March 2019)



Figure 5: Contextual image of Memorial Square showing the Women's Rest to the rear of the Cenotaph.



Figure 6: South-east corner.



Figure 7: Front (east) including angled planter box that once formed part of the verandah but has since been closed in. Note the rusticated brick courses at the bottom which was preserved from the original design after the earthquake.



Figure 8: South-west corner showing 1958 brick extension on the left.

4.4. Appendix 4: Significance Assessment Information

Part 4 of the Heritage New Zealand Pouhere Taonga Act 2014

Chattels or object or class of chattels or objects (Section 65(6))

Under Section 65(6) of the Heritage New Zealand Pouhere Taonga Act 2014, an entry on the New Zealand Heritage List/Rārangī Kōrero relating to a historic place may include any chattel or object or class of chattels or objects –

- a) Situated in or on that place; and
- b) Considered by Heritage New Zealand Pouhere Taonga to contribute to the significance of that place; and
- c) Proposed by Heritage New Zealand Pouhere Taonga for inclusion on the New Zealand Heritage List/Rārangī Kōrero.

Significance or value (Section 66(1))

Under Section 66(1) of the Heritage New Zealand Pouhere Taonga Act 2014, Heritage New Zealand Pouhere Taonga may enter any historic place or historic area on the New Zealand Heritage List/Rārangī Kōrero if the place possesses aesthetic, archaeological, architectural, cultural, historical, scientific, social, spiritual, technological, or traditional significance or value.

Category of historic place (Section 66(3))

Under Section 66(3) of the Heritage New Zealand Pouhere Taonga Act 2014, Heritage New Zealand Pouhere Taonga may assign Category 1 status or Category 2 status to any historic place, having regard to any of the following criteria:

- a) The extent to which the place reflects important or representative aspects of New Zealand history
- b) The association of the place with events, persons, or ideas of importance in New Zealand history
- c) The potential of the place to provide knowledge of New Zealand history
- d) The importance of the place to tangata whenua
- e) The community association with, or public esteem for, the place
- f) The potential of the place for public education
- g) The technical accomplishment, value, or design of the place
- h) The symbolic or commemorative value of the place

- i) The importance of identifying historic places known to date from an early period of New Zealand settlement
- j) The importance of identifying rare types of historic places
- k) The extent to which the place forms part of a wider historical and cultural area

Additional criteria may be prescribed in regulations made under this Act for the purpose of assigning Category 1 or Category 2 status to a historic place, provided they are not inconsistent with the criteria set out in subsection (3)

Additional criteria may be prescribed in regulations made under this Act for entering historic places or historic areas of interest to Māori, wāhi tūpuna, wāhi tapu, or wāhi tapu areas on the New Zealand Heritage List/Rārangī Kōrero, provided they are not inconsistent with the criteria set out in subsection (3) or (5) or in regulations made under subsection (4).

NOTE: Category 1 historic places are 'places of special or outstanding historical or cultural heritage significance or value.' Category 2 historic places are 'places of historical or cultural heritage significance or value.'

Pirimai Residents' Association Submission to Napier City Council

ANNUAL PLAN 16th July 2020

My name is Richard Catley and I'm making a submission of behalf of the Pirimai Residents' Association which I chair.

The Pirimai Residents' Association (PRA) was founded in 2000, to provide a community voice for the Southern Pirimai area. We are a group representing residents, businesses, government and non-government organisations in the area and we meet monthly to look at issues affecting our suburb.

Thank you for the opportunity to speak face to face with you, especially with so many newcomers not necessarily knowing the PRA. Congratulations to you all, we like what we see you doing and believe you are a council that will listen to the people.

We know our Ward Councillors and many NCC staff members well, as they regularly attend our meetings to listen to us and give us better understanding of Council services and initiatives and to strengthen a shared teamwork approach to community matters.

Allen Berry Reserve

For the past 12 Years we have made submissions annually to Council which have included our request for the Allen Berry Reserve to be extended into some of the adjacent MOE site which was formerly Pirimai School.

Since our last submission, we have seen Mana Ahuriri's development plans which include acquiring the Pirimai School site for housing, as part of their \$19.5 million Treaty Settlement claim. (see plan attached). The concept also included a land swap and moved some of the Allen Berry Reserve into Crown land.

Although we are not opposed to the development of housing per se in this area, and appreciate the contribution such homes and people would make to the area, we are respectfully asking council to work with the residents when considering supporting a plan involving moving a public reserve as part of such a development.

The plan also reduces the existing road boundary to one third of its current frontage. We do not think this will make the reserve safe and accessible for our children, elders and residents.

We are also keen to know what is happening with the \$100,000 Council put in the LTP for the Reserve. We would appreciate an opportunity to discuss its use with Council.

What are we asking Council for:

- * The PRA seeks to have input into any reconfiguration of the Allen Berry reserve and Council's discussion with Mana Ahuriri on this and their housing proposal;
- * That Council makes the case on our behalf for extending the Allen Berry Reserve into the Crown owned land which Mana Ahuriri is getting as part of their Treaty Settlement;
- * That Council meets with the PRA this year in order to progress the suburb plan which was first mooted in 2014 and subsequent years;
- * That Council discuss with the PRA how the \$100,000 set aside in the LTP is spent on the reserve.

We are hoping to continue working constructively and collaboratively with you throughout your term of office.

Thank you for considering our submission and look forward to hearing back from you.

Richard Catley

On behalf of the Pirimai Residents' Association

Contact: 33 Arthur Hobson Ave, Pirimai Napier. Phone: 021 730 806 Email: richard@atkin.co.nz

ALLEN BERRY RESERVE

The Area

The Allen Berry Reserve is a perfectly positioned existing open space central to the area of Pirimai South. The area is growing a larger population of young families. It is close to the shops, church and kindergarten, making it a great spot for families to relax and engage in recreational activities. There is a cricket pitch (albeit in a state of disrepair) that is frequently used by children and their families alike.

The Reserve, along with the old school site is currently large enough to host a large range of activities, and it is a familiar sight to see many families, individuals and even sports teams using every part of this area in its current state.

It is close to the many pathways that have recently been created, and now being used by so many. While Anderson Park with all its facilities may appear close on a map, it is a long way for people without cars and requires crossing Kennedy Road.

Current Map



Pirimai Residents Association's History with the reserve:

In 2008 Annual Plan hearings, the PRA made their first approach to NCC asking for an extension to the Council reserve on Allen Berry Avenue and for play equipment to be installed. Council suggested PRA should raise the money and show they were serious.

The fundraising began and in 2009, \$31,000 was raised through grants, a raffle, donations, car boot sale and community fun days. Play equipment and a set of swings was installed with a community and church working bee in November 2009. The residents, including the closest church, businesses and the PRA, raised a further \$34,000 and a junior playground was erected.

This equipment is an asset now owned and maintained by NCC – a great asset also for the community.

What the PRA say they have done:

"We've held "meet the candidate meetings" & BBQ's, Fun Days, a playground opening, 1st birthday party and commissioned a mural in the shopping centre. We've made submissions to NCC annually and worked closely with our Ward Councillors.

The NCC have planted trees, put in a seat and a BBQ table around the playground and erected a concrete activity wall.

Currently we are working on the proposal to develop the cross country drain into a recreational area and are delighted that there is Central Government funding for a joint venture with the NCC and the HBRC to action what our residents want.

We met with CE Wayne Jack in 2014 and was told Council was keen to bring communities like ours together to make plans with the Council for what the community wants for their suburb. He thought Pirimai would be a good area to trial this. We agreed and are ready to start."

Mana Ahuriri proposal





NAPIER PILOT CITY

A CITY NOT TOO LARGE TO LEARN ABOUT ITSELF
Te Taone O Napier, Kāore E Tino Nui Ki Te Ako Rātau

NAPIER PILOT CITY TRUST
P.O BOX 2, NAPIER 4140
EMAIL: info@napierpilotcity.co.nz
WEBSITE: napierpilotcity.co.nz

10 July 2020

Submission to the Napier City Council's Annual Plan 2020/2021

The Napier Pilot City Trust wants a greater emphasis on the **Social Pillar** of the Napier City Council's responsibilities.

Background

We ask Council to prioritise and to allocate long term and sustainable resource to reducing inequity with an emphasis on providing greater meaning for tamariki in our community, through the development of a child and young person strategy aimed at making Napier Child Friendly.

New Zealand, at COVID-19 level 1, is sheltered from increasing global hardship. Everyone is proud of the way during the crisis that our community pulled together supporting each other and to help those in need. While we must celebrate and harness this good will and generosity, we must also build on it to strengthen our resilience.

There is universal agreement that there is worse to come - rising unemployment and increased economic hardship, so we ask that Council is proactive in its response.

We know the current social deprivation statistics for Napier are poor and that the economic inevitable economic downturn will result in increased economic hardship and social hardship, with the inevitable increase in drug use, gang membership and crime.

Recommendation

We call for the development and implementation of a well-resourced Child and Young Person Plan that will help all our rangatahi, not only those that are already disaffected and those that may become disaffected, but also all citizens of Napier.

Community engagement will be central to the success of any sustainable plan to improve the social wellbeing of Napier.

Our submission asks Council to allocate sufficient and sustainable funding in its annual and long term plans to foster community engagement and advance any projects that come out of such consultation that target reducing inequity and providing meaning for our young people. These will result in a kinder and fairer, child friendly city.

Kind regards,

Joan Plowman
Chair Napier Pilot City Trust.

Submission deadline: 5pm Thursday 16th July 2020

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/>

What happened to last year's decision to investigate going chlorine free?

This year's plan states: **"Our main goal for 2020/21 is to provide clear and clean water."**

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/water/water-supply-projects/>

I oppose the fast-track programme outlined in the draft plan.

A lot of ratepayer money could be saved if the Chlorine Free Review in October determines that Napier can go chlorine free. This would mean that investment in things like expensive treatment plants will not be required.

Chlorine is making people sick.

No-one was getting sick drinking Napier's water until the council added chlorine. Scientific studies show that toxic disinfection by products are harmful to human health.

I am opposed to the council's plan to waste money on continuing to chlorinate our water.

The Netherlands have never chlorinated municipal supplies from their groundwater sources, except in emergencies. Neither has Napier, until everyone panicked after the 2016 Havelock North campylobacter outbreak.

Chlorine is oxidising the naturally forming manganese biofilm which has been present in parts of the network for decades: the result is discoloured water. Stop the chlorine.

Chlorine failed to keep people safe from a serious outbreak of Cryptosporidium in the U.K. city of Preston [pop 700,000] in spite of having mandatory chlorination. Consumers successfully sued the water company for twenty million pounds. http://www.dwi.gov.uk/press-media/press-releases/Franklaw_Final_Report.pdf

Let the council know if you support the submission by Guardians of the Aquifer.

.....

This is the conclusion in our submission:

Napier has a unique opportunity to be the first city in New Zealand to go chlorine free. With the financial uncertainty facing our community as a result of the Covid-19 pandemic ratepayer money needs to be spent wisely.

- 1. We urge the council to prioritise the drafting of a new Water Safety Plan in preparation for Napier's application for exemption from any government decreed mandatory chlorination.**
- 2. We urge you to review the decision to build two water treatment plants which was made in haste by the outgoing council just before local body elections in October.**
- 3. We urge you to reconsider the council decision made on 7th May 2020 approving the Master Water Plan.**
- 4. We urge you to make the provision of safe chlorine free water central to any future Master Water Plan and to fast-track only the essential priorities which fit with that objective.**

Pauline Doyle, Spokesperson, GUARDIANS OF THE AQUIFER

p.doyle@hotmail.com

ADVERSE HEALTH EFFECTS FROM CHLORINATED WATER**HARMFUL IMPACTS ON SKIN and RESPIRATORY SYSTEM:**

Household activities such as bathing and showering are important routes for human exposure to volatilised trihalomethanes [THMs] (Chloroform for instance).

Influence of Tap Water Quality and Household Water Use Activities on Indoor Air and Internal Dose Levels of Trihalomethanes. J.R. Nuckols et al., *Environmental Health Perspectives* (2005); 113(7), pp.863–870.

Inhalation is an important exposure route for volatile water contaminants, including disinfection by-products (DBPs). The greatest observed increase in blood and exhaled breath THM concentration in any participant was due to showering (direct and indirect), bathing, and hand dishwashing. X. Xu et al., *Journal Exposure Analysis and Environmental Epidemiology* (2005); 15(1), pp.6-16. Human respiratory uptake of chloroform and halo ketones during showering

COLORECTAL AND BLADDER CANCER:

World Journal of Gastrointestinal Oncology, 15 April 2016

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4824718/>

An association between water chlorination and the development of colorectal carcinoma is well established.

Carcinomas of the large intestines are remarkably common across the globe with around 1.4 million new cases diagnosed in 2012[1]. The risk of developing colorectal cancer increases with age and is higher in men than in women[2].

Colorectal Cancers and Chlorinated Water. A.M. El Tawil. *World Journal of Gastrointestinal Oncology* (2016); 8(4), pp. 402-409. Colorectal carcinomas are the third most common tumour in both sexes across the globe. The hazard to develop tumours in different specific sites including colon and rectum in association with the long-term exposure to water disinfectants in drinking water is well established.

Case-control Study of Bladder Cancer and Chlorination By-Products in Treated Water (Ontario, Canada). W.D. King et al., *Cancer Causes Control* (1996); 7(6), pp. 596-604. Chlorination by-products represent a potentially important risk factor for bladder cancer. Canada examined the relationship between bladder cancer and exposure to chlorination by-products in public water supplies. These results indicate that the risk of bladder cancer increases with both duration and concentration of exposure to chlorination by-products, with population attributable risks of about 14 to 16 percent.

WEAKENING OF THE IMMUNE SYSTEM:

Chlorine destroys most of the pathogenic bacteria, but also the beneficial gut bacteria, like acidophilus, a probiotic which helps build and maintain friendly bacteria in the colon. (70-80% of the body's immune cells operate from the digestive tract). The Negative Health Effects of Chlorine. J. G. Hattersley, *Journal of Orthomolecular Medicine* (2000); 15(2), pp 89.

Submission to Napier City Council Annual Plan 2020/21 consultation

The Taradale Community Pool is a community asset, situated on Ministry of Education owned land at the back of Taradale Primary school. Prime access is from Ngarimu Crescent. The main pool is a heated indoor pool that is 25 metre long with five lanes.

Primarily the community pool is used for:

• Swim to survive school programmes
• Learn to swim programmes
• Swim Club swimming

Secondary activity will include:

• Public free time
• Rehabilitation programs
• Holiday Programs

The building:

The pool was closed by the Ministry of Education in December 2016 due to the roof structure not achieving minimum level of structural capacity as it was assessed for earthquake performance value of less than 20%. The pool building complex is currently being fully rebuilt and is near completion. It is scheduled to re-opening in September 2020. The building structure will be 100% compliant with building code specifications and 100% NBS.

The Taradale Community Pool Trust was established to present a business case to the Ministry of Education, lead the building replacement project and then manage the asset after reopening. Currently all the funds required for the rebuild have been raised, and a charitable trust formed to manage the assets ongoing.

Further back ground to the project can be found at <https://www.sporty.co.nz/pooltrust/Home-1>

The structure of the organisation is;

Ownership of assets;	Ministry of Education / Taradale Primary School
Leasee:	Taradale Community Pool Trust (a charitable Trust)
Independent Contracted Operator:	Dolphin Academy Limited

Connection to Annual Plan:

The annual plan notes that there is a shortage of lane space and aquatic facilities in Napier;

The Napier Aquatic Strategy was adopted in 2015 with a vision that read:

"The Napier City Council provides aquatic facilities and services that maximise year round use to enhance community benefit for Napier City and deliver water safety initiatives".

Napier Aquatic Centre Business Case, June 2017 also noted *"that aqua activity are growth areas."*

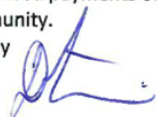
The Napier City Council Annual Plan 2020/21, under the heading Napier Aquatic Development (Page 15); states a way forward to create more swimming space, in particular to support *"leaning to be safe and confident in water"*. It also confirms the community aquatic situation as *"There is unmet demand for pool space"*.

Our own research has concluded that even after a new Napier City Council facility has been built there will still be lane shortages for aqua activities and programs.

What we propose;

- That the Taradale Community Pool Trust secure a weekly average of 7 hours per week of public casual swimming time, outside of aqua programs at the Taradale Community Pool. That the Taradale Community Pool will operate to Pool Safe standards and there will be lifeguards supervising the pool at all times.
- That the Napier City Council assist the Taradale Community Pool Trust financially with annualised payments of \$52,000 to subsidise aqua time to be available for use by the community.

Yours Sincerely



David Trim
Chairperson Taradale Community Pool Trust

Firstly, what happened to last year's decision to investigate going chlorine free?

This year's plan states: "Our main goal for 2020/21 is to provide clear and clean water."

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/water/water-supply-projects/>

We have a private bore. Will this be poisoned with chlorine too? We paid a large sum of money to install this so we could have pure water.

We oppose the fast-track programme outlined in the draft plan.

A lot of ratepayer money could be saved if the Chlorine Free Review in October determines that Napier can go chlorine free. This would mean that investment in things like expensive treatment plants will not be required. Chlorine is making people sick. No-one was getting sick drinking Napier's water until the council added chlorine. Scientific studies show that toxic disinfection by-products are harmful to human health.

We are opposed to the council's plan to waste money on continuing to chlorinate our water.

The Netherlands have never chlorinated municipal supplies from their groundwater sources, except in emergencies. Neither has Napier, until everyone panicked after the 2016 Havelock North campylobacter outbreak.

Chlorine is oxidising the naturally forming manganese biofilm which has been present in parts of the network for decades: the result is discoloured water.

Stop the chlorine.

Chlorine failed to keep people safe from a serious outbreak of *Cryptosporidium* in the U.K. city of Preston [pop 700,000] in spite of having mandatory chlorination. Consumers successfully sued the water company for twenty million pounds.

http://www.dwi.gov.uk/press-media/press-releases/Franklaw_Final_Report.pdf

We support the submission by **Guardians of the Aquifer** which is summarised below.....

Napier has a unique opportunity to be the **first city in New Zealand to go chlorine free**. With the financial uncertainty facing our community as a result of the Covid-19 pandemic ratepayer money needs to be spent wisely.

1. We urge the council to prioritise the drafting of a new Water Safety Plan in preparation for Napier's application for exemption from any government decreed mandatory chlorination.
2. We urge you to review the decision to build two water treatment plants which was made in haste by the outgoing council just before local body elections in October.
3. We urge you to reconsider the council decision made on 7th May 2020 approving the Master Water Plan.
4. We urge you to make the provision of safe chlorine free water central to any future Master Water Plan and to fast-track only the essential priorities which fit with that objective.

Pauline Doyle, Spokesperson, GUARDIANS OF THE AQUIFER
p.doyle@hotmail.com

Regards,

Shona & Matthew Grace

80 Eriksen Road,
Te Awa,
Napier 4110



HAWKES BAY YOUTH IMPACT PROGRAMME



Location: Te Aute College
(Buses transport will be provided free of charge to and from the location)

10 days Monday - Friday
11 - 22 JANUARY 2021

For Males School Years 7 to 9
(As of February 2021)

Application Process (tbc)
(There will be a strictly limited number of places available)

Details to follow
For more information on the Youth Impact Program visit:
www.youthimpactprogram.org

The YOUTH IMPACT PROGRAM (YIP) has been run in the USA for the past 14 years.

Developed by New Zealand born National Football League Star Riki Ellison the first program ran in 2006 and has now been run in 14 different cities across the USA.

YIP is a two week LEADERSHIP DEVELOPMENT PROGRAM that combines the values and discipline of the military with coaching and teambuilding aspects of sport. This instils strong lessons of teamwork and work ethic. Students will learn valuable:

CHARACTER DEVELOPMENT SKILLS & ENHANCEMENT OF ACADEMIC ABILITIES

The program uses sport to serve as a creative learning tool for Maths and English in a positive, fun learning environment.

The program provide academic supplies, clothing, 2 meals a day and transport to and from the venue



11 – 22 JANUARY 2021

Youth Impact Programme - Aotearoa

Category	Amount	Comments
Staff Salaries	\$50,000	Includes paying a 20 hour per week Assistant Program Director for three months prior to the Program being kicked off
Food	\$15,000	Primarily supplied by the kitchen at Te Aute College – some sponsored products may bring this figure down
Transport	\$10,000	This is a rough estimate only – likely x2 buses per day for five days
Uniforms	\$4,000	Some sponsored product could bring this down
Academic and Sports supplies	\$2,000	
Misc	\$2,000	
Total	NZ\$83,000	At today's exchange rate this is a shade over US\$50,000

YOUTH IMPACT PROGRAM



Permanently Impacting Our Nation's At-Risk Youth

WWW.YOUTHIMPACTPROGRAM.ORG

515 KING ST SUITE 330
ALEXANDRIA, VA, 22314

Permanently Impacting Our Nation's At-Risk Youth



SINCE 2006, YIP HAS CONDUCTED

THIRTY-SIX PROGRAMS

IN 14 OF THE MOST PROMINENT UNIVERSITIES

Northwestern University, Rice University, Stanford University, Syracuse University, Texas Southern University, Tulane University, United States Military Academy at West Point, University of Hawaii, University of Houston, University of Maryland, University of Michigan, University of South Florida, University of Southern California, University of Utah



"AT - RISK" YOUTH MALES

low-income, urban-based, at-risk middle school male students, between the ages of 10 & 14 years old.

3,117

682 NCAA DIVISION 1 STUDENT ATHLETES

Student Athletes lead in the classroom, on the field, & teach through the lens of a NCAA student athlete experience. Over the past 3 years, 5 YIP Student Athletes have been drafted in the first round of the NFL Draft. In 2019, a total of 12 YIP Student Athletes got drafted in the NFL.

137 PUBLIC SCHOOL TEACHERS

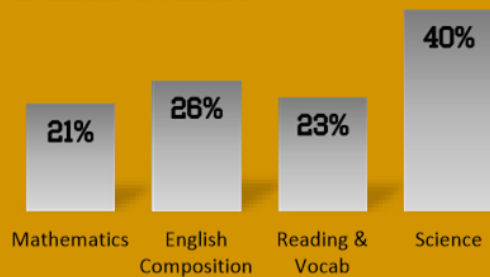
YIP Teachers implement STEM-based curriculum & are from the communities our at-risk youth live in.

142 MARINES

The U.S. Marines & U.S. Army shape and posture the environment with their leadership skills.

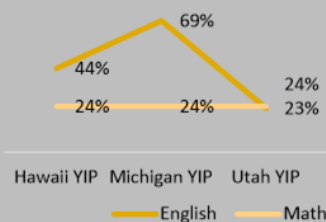
67 ARMY SOLDIERS

ACADEMIC TESTING AVERAGE INCREASE



Since 2006, Pre and Post academic testing for all YIP students have had an average increase in academics; a direct contrast to the prevailing trend of declining academic skills among our young people during the summer months.

IN 2019, YIP operated three programs changing the lives of 277 at-risk youth showing impressive growth rates:

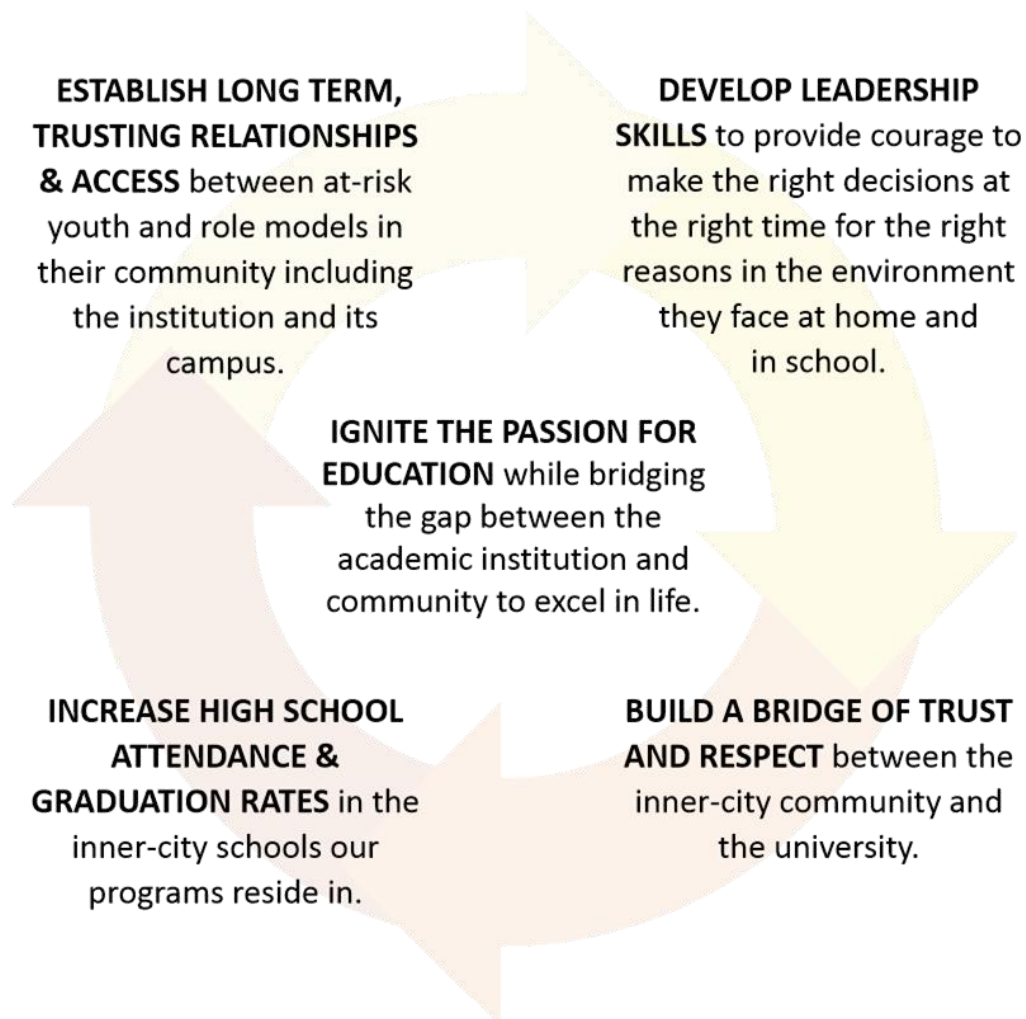


1 out of the 3 programs, Hawaii YIP accredited Student Athletes for their participation in the program.

Your support ensures that YIP can continue to empower at-risk youth nationwide! You may also contribute appreciated stock or securities. Federal Tax ID: 30-0508140

YOUTH IMPACT PROGRAM (YIP) OVERALL GOALS

The Youth Impact Program (YIP) is an innovative program that partners leaders from the U.S. military with leaders from universities across the United States in an effort to improve academic and leadership skills in low-income at-risk middle school students. The U.S. Marines and University athletic and academic staff guide students through training sessions designed to ignite a passion for learning, develop a respect for institutions, and learn to be part of something bigger than themselves. In doing so, they help develop both tomorrow's leaders and their own skills as leaders of today.



YOUTH IMPACT PROGRAM (YIP) OBJECTIVES

1) Instilling Leadership, Life Skills, & Courage

- YIP Ethos:
 - I will always place the team first
 - I will never quit or accept defeat
 - I will always treat ALL people with respect
 - I will always set the example for others to follow
- YIP focuses on character building by instilling attributes:
 - Respect
 - Self-discipline
 - Courage
 - Leadership
 - Anti-bullying



2) Providing Access, Exposure & Relationships

- YIP gives the youth access, exposure, & relationships with the University and Military cultures.
- The participants emulate leadership and learn that their contributions make a difference to their teams that are fundamental to their success and building self-confidence.
- The youth are better prepared to graduate high school and succeed for the rest of their lives.

3) Showing Leadership Development

- Leadership development is consistent throughout our academic curriculum at YIP.
- YIP instills a commitment of courage to make the right decisions at the right time under stress.
- We aim all our energy and resources at that point of maximum leverage, helping our participants develop their leadership capacity and helping them define themselves as leaders.



YOUTH IMPACT PROGRAM (YIP) OBJECTIVES CONT'D.

4) Providing Academic Training in Mathematics, Language, & Writing

- YIP curriculum was developed by university professionals to target the areas our youth need the most attention.
- YIP creates an atmosphere to learn by increasing the ratio to mentors/teachers to students and having the military's role of discipline in the classroom.
- Our goal is to increase attendance and their basic literacy and math skills, dedicating hours each day to these tasks with the ultimate goal of graduating high school.



- 10% of YIP participants struggle to read.
- YIP participants perform below-average in verbal and math competency.
- YIP participants struggle to complete basic assignments.



5) Surrounding Youth with Positive Mentors in Their Community

- Our Role Models are from similar backgrounds and include:
 - NCAA College Athletes
 - Members of the Military Armed Forces
- These mentors are heroes to our young male participants and are often the only positive male influences in their lives.
- YIP takes steps to keep these youth connected with their mentors after the program ends to maintain and continue building their relationships.
- The ratio of YIP staff to youth is 1:6.
- The Student Athletes reflect their culture from the head coach and university.
- The armed forces instill discipline & respect.

6) Athletic & Football Skills Development

- The football component implements the university's own athletic code of conduct for fundamental skills development, training by position, physical conditioning, and live game play.
- No-contact methods are used and they are taught how to safely and properly play the game.
- All mentors are trained and incorporate life skills training and discipline into each session in the classroom, on the field, and during all other activities.



THE YIP TEAM

YIP is supported by a professional staff that have experience and expertise from a variety of backgrounds and are also from the local communities our programs reside in. Our staff for each program consists of:

- Program & Academic Director
- NCAA Student Athletes
- Athletic Department Staff
- Assistant Coaches
- Trainers
- Curriculum Specialists
- Public School Teachers
- Marines and Soldiers

The program goes beyond the existing skills of the experienced staff, but requires all YIP teachers and mentors to attend pre-program training. These sessions focus on understanding proper implementation of YIP curricula, mastering the on-field learning aspects of the program, and creating a team environment.

Program staff lesson plan and instruct all game fundamentals and provide creative and effective ways of applying life skills messages and discipline.



PROGRAMS AND SERVICES

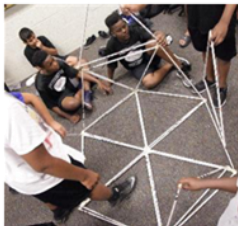
YIP is an educational summer program that utilizes a STEM-based curriculum (Science, Technology, Engineering, and Mathematics) combined with life-skills & football training to put the STEM tools into practice. By focusing on these four disciplines, participants will gain the upper hand in their education and apply their learning to the world around them.

Why STEM?

Innovative STEM programs are proven to engage youth students in a higher level of learning by making school assignments applicable to everyday life. Instead of sitting in a traditional classroom setting listening to a teacher lecture on the subjects of biology, geometry, or technology, interactive STEM programs provide hands on opportunities to apply these skills to real life; bridging the gap between education and the real world. Numerous evaluations found that quality STEM programs increase the likelihood of graduation and pursuit of a STEM career. Other studies show children exposed to STEM educational resources at a very young age perform better in science and math than those who are not.

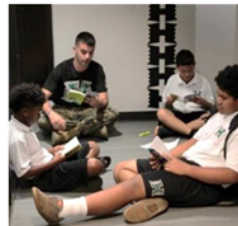


Mathematics



Our goal is to prepare every participant for the real world they will face when they graduate high school & enter the competitive job market. The math curriculum emphasizes the application of mathematics to real-world situations. Participants are encouraged to explain & discuss their mathematical thinking in their own words. Opportunities to verbalize their thoughts & strategies give them the chance to clarify their thinking & gain insights from others.

Language Arts Programs



YIP Language Arts curriculum is far different from that of the traditional middle school classroom. The most important aspect is the introduction of young adult novels that they find interesting and engaging because the books are directly linked to football. YIP Language Arts curriculum is comprised of 15 lessons that carry a coherent theme throughout the daily activities of Literature Circles and Writer's Workshops.

Writer's Workshop



An important part of the Language Arts Program is the Writer's Workshop, which allows the boys an opportunity to write about connections they make to the selected novels from happenings in their own lives. Through Writer's Workshop and the lessons that precede each Writer's Workshop period, the boys improve their writing skills in the Six Traits of Writing: Ideas, Organization, Voice, Word Choice, Sentence Fluency, and Conventions.

PROGRAMS AND SERVICES

Life Skills & Leadership Development

Our teachers and coaches instill a variety of life skills in the participants, so they are better prepared to succeed in school and at home when they leave the program.

We focus on:

- Anti-bullying
- Anger Management
- Respect for Women
- Personal Courage
- Personal Discipline
- Lifestyle-Hygiene, Diet, Stress, Sexuality

Program Costs are covered by YIP

The average cost for the two-week program is \$1,000 per child. The expenses include:

- Nutritional and healthy meals twice a day
- Transportation to and from the campus
- Clothing, uniforms & football equipment
- Academic supplies & study materials
- Staffing salaries



YIP BUDGET AND STAFF SALARY EXAMPLE

CORE STAFF		
AMOUNT	POSITION	FUNDING RANGE
1	Program Director	\$3k - \$5,000.00
1	Assistant Program Manager	\$1k- \$3,000.00
1	Academic Director	\$3,000.00
As Needed	Assistant Academic Director	\$1k - \$1,500.00
As Needed	Equipment Manager	\$500 - \$1,000.00
4	Support Staff	\$500 - \$1,000.00
4	Teachers (\$2,500.00 per teacher)	\$10,000.00
8	Core Football Student Athletes	\$500.00 - \$1k
As Needed	Assistant Core FB Student Athletes	\$250-\$500
*Total CORE STAFF should not exceed over \$40,000.00		

PROGRAM COSTS		
QUANTITY	TYPE	AMOUNT
7	Facility Fee for 4 classrooms, 1 field, locker room, 1 cafeteria area, 1 draft night location	\$0 - \$300
2 buses	Transportation	\$11,000 - \$15,000
100 (1 per youth)	Academic Supplies	\$500 - \$1000
Daily	Laundry Service	\$500 - \$1,000
100 (1 per youth)	Draft Night: program gear for youth and food provided	\$0
100 (1 per youth)	Uniforms: Program Shirts (100), Socks (100), Program Polos (100) Staff Shirts (1 per staff)	\$0 - \$6,000
20 meals	Food/Beverages: 10 breakfasts, 10 lunches + snacks	\$0 - \$10,000
1	Insurance - covered by YIP	\$4k
*Total PROGRAM COSTS should not exceed over \$25,000		

Program budgets are dependent on the total number of staff and youth participants, and total of donated items received.

*Total program budget range without donated items= ~\$50-\$65K

*Total program budget range with donated items= ~\$40-\$50K

To help offset expenses - we require the host site to actively find donated in-kind items such as the facility fee, food/beverage, uniforms, etc.

Nga Toi HB Submission to NCC Annual Plan July 2020

Nga Toi Hawke's Bay (previously Creative Hawke's Bay, established 2001) is the only not for profit charitable trust dedicated to supporting the arts, cultural and creative sector across all of Hawke's Bay.

Our vision is "Hawke's Bay is a thriving arts and cultural region".

Please see our website www.ngatoihawkesbay.co.nz to see our goals and mission statement.

Nga Toi HB played an important part in producing the Toi Tu Regional Arts and Culture Strategy driven by the Hastings District Council in 2019. This identifies Nga Toi HB as a key player in implementing the strategy and we are prepared to take the lead in that process.

In the current Covid19 environment, the implementation of that strategy is even more vital for ensuring the survival of the arts and cultural sector in Hawke's Bay.

We have over the past three years been able to attract a modest amount of financial support from Creative Communities via both HDC and NCC plus from Creative New Zealand to carry out our work programme. This has involved regular hui to allow the arts and cultural sector to tell us what they need in the way of support. We have been advocates to both Councils and to Creative New Zealand for support for the arts and cultural sector. We have held workshops to upskill local creatives in arts marketing and event organising.

Today Nga Toi proposes that, with the support of both Councils, we lead the work to implement the Toi Tu regional strategy. This includes arranging meetings with the stakeholders identified in the strategy document and producing a practical work programme.

To achieve these goals Nga Toi HB is seeking

1. a collaborative partnership with both NCC and HDC
2. funding of \$10,000 from each Council, in advance per annum.

This funding would help us to provide

1. sufficient administrative support to carry out the work of Nga Toi, as an independent and voluntary trust. Our independence would enable us to work freely with all sectors.
2. an up to date database of the creative sector
3. a social media and web site communications strategy for the region
4. a single channel for communications and marketing for all regional art organisations, and practitioners
5. better access for Councils to this sector - this is a key requirement of Toi Tu.

We envisage that with Nga Toi HB leading the work, we shall be able to use our knowledge and our experience to cooperate with a wide range of artistic and cultural organisations in the region.

We cannot do it alone, but we can do it working together.



14 July 2020

Submission to Napier City Council's 2020/21 Annual Plan

Sport New Zealand and Local Government share a common interest to ensure the wellbeing of all New Zealanders using physical activity as a core building block. Together we need to collectively focus on the significant task ahead – that of the social and economic recovery of our country as a result of COVID-19.

The impact of COVID-19 on the play, active recreation and sport sector

The impact of the COVID-19 pandemic has hit the sport sector hard, with fears that COVID-19 could force numerous sport and active recreation organisations to collapse. Sport and active recreation rely on a fabric of clubs and associations, which play a key role in allowing so many New Zealanders to take part. These organisations are the lifeblood for many communities.

By nature, and without much in reserves, the COVID-19 crisis will undoubtedly result in sport organisations facing financial black holes they may not be able to navigate their way out of. Consequently, many governing bodies and associations have had to stand down their grassroots-focused workforces, and some are facing further cost-cutting measures.

While social restrictions have eased, and play can resume in some form, organisations are likely to face ongoing issues reopening their doors and getting members back. For example, new hygiene and sanitation requirements add to the cost burden, while the capacity of individuals and families to cover registration fees may be reduced. There are issues ahead that haven't been addressed yet, which could have a number of long-lasting impacts on participation levels, the economy and society.

These are the main issues for the sport sector currently observed:

- **Lost revenue:** Inability to provide their services to their membership, especially at the time of year which marks the beginning of the season for winter codes and typically at a time when they organise tournaments, events and training. They have also lost a significant part of the income that comes from other sources i.e. Class 4 Gaming, social events, food and bar sales and different types of fees, e.g. membership, participation or subscriptions.
- **Cash flow difficulties:** organisations have fixed costs that they have to pay regardless of the loss of revenues.
- **Reduced capacity:** Sports organisations have lost a significant part of their workforce, i.e. layoffs of employees or volunteers who are restricted to their homes during the lockdown.

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New Zealand Government

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- **Membership:** Even with the restrictions relaxed, there is the possibility that people are gradually becoming comfortable in their COVID-19 adjusted leisure patterns and that they will not want to re-commit to club-based sport participation. Further, with the rise in unemployment caused by the pandemic, many individuals and families will not have the disposable income available to pay membership fees and other associated costs with sport participation. As we know, deprived communities are often the most fragile and hard hit by such events, and they are the ones that can least afford to lose access to play, active recreation and sport.

If sport and recreation organisations have no option but to succumb to COVID-19, the impact on the sector and on physical activity levels in our communities will be catastrophic.

With this in mind, we would like to acknowledge and thank you for the immediate steps the Napier City Council has taken, to support the play, active recreation and sport sector in your community, including but not limited to:

- Rapid Relief Fund - \$50,000 to help non-profit social service and community organisations supporting the response to the COVID-19 pandemic in Napier;
- Completing the Wellbeing Survey which provided insight into how the Napier community is feeling about the COVID-19 pandemic, its impacts (positive and negative), concerns, and expectations about life in Napier moving forward;
- Recovery Projects Fund - \$500,000. A Fund aimed to support a range of projects that will positively influence Napier's recovery and renewal post Covid-19.

Fine examples like above show why Local Government is one of our most critical stakeholders and the major provider of facilities for the play, active recreation and sport sector. Maintaining your investment is vital.

The importance of rebuilding a sustainable sector

The benefits of play, active recreation and sport on wellbeing are well known and proven. Being physically active improves mental and physical health, quality of life and individual wellbeing. In contrast, disengagement and physical inactivity is associated with poor health, a rise in health costs, loss of productivity and associated costs, such as pain and unhappiness to individuals and families.

Play, active recreation and sport supports the social integration of whānau, friendship networks and communities. Whānau relationships and spiritual connections through whakapapa and tangata-whenua are particularly important for Māori and Pasifika. We know that healthier, happier individuals are more likely to do well in other areas of their lives, such as in social and professional situations. These social factors lead to robust community cohesion and resilience and contribute to social, cultural and economic development (WHO 2018).

Sport New Zealand's response to the crisis

Sport NZ is implementing a number of measures in response to COVID-19 including:

- An initial \$70m commitment which was announced in April to help sustain our partner organisations, including RSTs, with baseline funding through until 30 June 2021;
- A \$15m **Community Resilience Fund** which was made available in early May (from re-prioritisation of Sport NZ programmes and reserves) which is now delivering money to help regional and local organisations remain financially viable through the immediate period of disruption created by COVID-19. Clubs can apply

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for up to \$1000 in support. Regional recreation and sports organisations can apply for up to \$40,000. RSTs are administering the fund on behalf of Sport NZ utilising their local sector knowledge and connections. The application period has now closed, and your Regional Sports Trust Sport Hawkes Bay was able to grant \$237,501.11 to Napier based sports clubs and regional sports organisations. This does include RSOs based in Napier such as Basketball HB, CD Cricket, Central Football, HB Cricket, HB Hockey, Tri HB, HB Rugby, HB United and HB Indoor Bowls which totaled \$215,890.66 of that overall figure.

- **A \$265m** was announced by the Minister as part of Budget 2020. This is the largest ever investment by Government into the Play, Active Recreation and Sport sector and it reflects the significant impact of COVID-19. The funding will be spread over four years and seek to achieve three outcomes:

1. Reset and Rebuild (30%)

This new funding will provide further support and relief to ensure organisations at all levels, local, regional and national, remain viable for their communities. It will help these bodies to make the changes required to operate successfully and thrive in a post COVID-19 environment. It will also seek to address current imbalances in the sector, including the underrepresentation of women and girls, Māori, people with disabilities and low socio-economic groups.

2. Strengthen and Adapt (40%)

COVID-19 has highlighted many areas in which sport and recreation organisations are vulnerable and ways to make them stronger. Opportunities might include mergers and/or shared services models. How and where this future-focused funding is targeted is something Sport NZ will work through in collaboration with our partners and wider stakeholders.

3. Different and Better (30%)

Because this is a once in 50-years opportunity, we have to make the most of this chance to reimagine how the sector might look in the future and what will best enable it to meet the needs of all New Zealanders, including those who are currently underrepresented. Our sector won't maximise our future potential if we simply replay our current approach.

Sport NZ feedback to the 2020/21 Napier City Council Annual Plan

In response to the Napier City Council (NCC) annual plan, we wish to comment on the following:

- Sport NZ supports NCC's efforts in prioritizing the improvement of aquatic facilities that will benefit the wider Hawke's Bay community;
- Sport NZ supports NCC's ongoing investment into the court space shortage (including the grant for the development of the outdoor courts at Basketball Hawke's Bay's Nuffield Avenue site);
- Sport NZ supports NCC's commitment to improving the Pettigrew Green Arena including the building of additional court space;
- Sport NZ would also like to take this opportunity to thank NCC for the part that it plays in the strong partnership that has long existed between Sport Hawkes Bay and the Napier City Council, as evidenced by the extensive list of projects, programmes and quality opportunities that have been developed over recent years. With specific reference to the coming FY, Sport NZ support any financial commitment NCC can provide towards supporting Sport Hawkes Bay's work in the areas of:

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1. The very good work Sport HB do in the leadership they provide in advocating for and enabling improved physical activity access and opportunity for those living with disabilities in Napier City.
 2. Secondly, Sport NZ support their commitment to the Cycling / cycle safety via the i-Way initiative.
- Finally, and on behalf of the people of Napier and Sport NZ, thank you for your contribution to sport and recreation in your district. As highlighted throughout this submission, district councils are critical enablers in driving quality play, active recreation and sport experiences and the wellbeing outcomes that we all seek, and your effort and investment is sincerely appreciated.

Your critical role in the sustainability of a vibrant sector

Sport and recreation contribute \$4.9 billion or 2.3% to our annual GDP, with the sector employing more than 53,000 New Zealanders. However, the downstream benefits of sport and recreation on our society extend beyond the numbers, to explain who we are as a nation, our tenacity, our spirit and at times like this, our courage.

Like all local and central Government organisations, we understand you will be redefining strategy, re-evaluating priorities and grappling with funding pressures. Given this is a crucial time when many impactful decisions will be made, you need to be aware of how critical territorial authorities are to the play, active recreation and sport system. Local Government is the major provider of facilities for the sector. Without these facilities, the sport and recreation organisations that Sport NZ funds would not be able to provide the participation opportunities that they do to your communities.

Without sustained investment from local government, our sector and communities will suffer, and that will create significant consequences for New Zealand into the future, resulting in much wider issues for us all to manage.

We sincerely look forward to continuing to work with you in partnership, to ensure access to play, active recreation and sport remains within the reach of all communities, across Aotearoa New Zealand.

Ngā mihi nui



Brent Sheldrake

Regional Partnership Manager - Northern

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Submission deadline: 5pm Thursday 16th July 2020

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/>

What is going on with the decision made last year to investigate chlorine free water.

This year's plan states: **"Our main goal for 2020/21 is to provide clear and clean water."**

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/water/water-supply-projects/>

We Christine & Rodney Lemin, oppose the fast-track programme outlined in the draft plan.

A lot of ratepayer money could be saved if the Chlorine Free Review in October determines that Napier can go chlorine free. This would mean that investment in things like expensive treatment plants will not be required.

Chlorine is making people sick and it has already had adverse effects on some of our family including respiratory issues and severe skin rashes. Inhaling the chlorine steam when showering with a dome, which many families have, is causing asthma like symptoms. This is not OK. It is our Sovereign right as women and men of this country, to have safe, clean water. We are not a third world country.

No-one was getting sick drinking Napier's water until the council added chlorine. Scientific studies show that toxic disinfection by products are harmful to human health.

I am opposed to the council's plan to waste money on continuing to chlorinate our water.

The Netherlands have never chlorinated municipal supplies from their groundwater sources, except in emergencies. Neither has Napier, until everyone panicked after the 2016 Havelock North campylobacter outbreak.

Chlorine is oxidising the naturally forming manganese biofilm which has been present in parts of the network for decades: the result is discoloured water. Stop the chlorine. It is causing damage, harm and is breaching our rights to that which we pay for.

We require that you, the council, honour that which is ours by right and restore the access to us, the men, women, children, pets, local flora, and fauna, of water without chlorine.

Chlorine failed to keep people safe from a serious outbreak of Cryptosporidium in the U.K. city of Preston [pop 700,000] in spite of having mandatory chlorination. Consumers successfully sued the water company for twenty million pounds. http://www.dwi.gov.uk/press-media/press-releases/Franklaw_Final_Report.pdf

Please know we support the submission by Guardians of the Aquifer.

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14 July 2020

Submission to Napier City Council Annual Plan

Sport Hawke's Bay has worked closely with Napier City Council since its establishment in 1989.

Our mission is to create a healthy, vibrant community by supporting more people to be physically active. We acknowledge the massive investment which the Council has made – and continues to make – in providing facilities for the community to engage in sport and active recreation.

In this regard we particularly note:

- Prioritising the improvement of aquatic facilities that will benefit the whole of Hawke's Bay
- Council's ongoing investment into the court space shortage (including the grant for the development of the outdoor courts at Basketball Hawke's Bay's Nuffield Avenue site); and
- Council's commitment to improving the Pettigrew.Green Arena including the building of additional court space.

We also acknowledge the ongoing funding that the Council provides to Sport Hawke's Bay. Over the past 12 months, working in conjunction with Council officers, we have utilised that funding to support activity in the community in a number of ways, including:

- Working with Maraenui and Tamatea communities to increase physical activity through Active Hubs with the funding for a Community Activator.
- Increasing opportunities for Napier residents to participate in sport and active recreation through supporting or facilitating programmes such as NuiBall, Kiwisenior programmes and Open Water Swim events.
- Work with Napier based sport organisation volunteers to ensure they are supported and valued. We do this through Volunteer Awareness Week recognition events, Hawke's Bay Sports Awards, and Sport Forums

We appreciate the ongoing support Council contributes to Sport Hawke's Bay and look forward to continuing working alongside Council staff to help foster recreational participation while creating safe, healthy and liveable communities.

We have also appointed a Disability and Inclusion Advisor and are working to provide more opportunities for physical activity for those who have greater barriers to being active.

We wish to continue and expand on this work and in this regard, we seek funding of \$105,200 for the 2020/21 year (previously \$93,200), as follows:

1. *Continuing existing funding of \$25,200*, which allows us to do the work in the communities outlined above.

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2. Support our work to encourage more people living with a disability to live an active lifestyle. In 2019, Sport Hawke's Bay funded a Disability and Inclusion Advisor role. The main purpose of this role is to support those living with a disability to be more active. There has not been a united organisation working in this space for some time for the region with no formal Parafed in Hawke's Bay, Halberg having a role based in Wellington and the Blind Foundation, Special Olympics, Special Needs Schools and others operating in this area specialising on specific disabilities.

Using information from a number of community information sessions and from being an active member of the disability reference groups on all councils, Sport Hawke's Bay would like to work with Napier City Council on the following projects:

- Playgrounds: Anderson Park was commended regarding its inclusive, supportive design. However there was also a strong recommendation from the community that fencing the playground would make it even more accessible for our community for whom it is not safe to use without the provision of fencing (i.e. some of our special needs school students).
- Beach Accessibility: Exploring the possibility of beach-matt access to our popular Napier beaches could be a worthwhile project to work alongside council on while exploring the best way to utilise the council funded beach chair (housed at Kennedy Park Resort Napier).
- Napier Pool Developments: Swimming pool accessibility was the highest reported 'opportunity missing for disabled people'. Explore opportunities such as a portable hoist that can move between the changing room and the pool and changing tables for adults available at the facility.
- iWays Chicanes Design: Work with our communities using the network (or those who would like to access the network, but are currently unable to) to develop a solution

Sport Hawke's Bay is seeking \$10,000 to enhance this work.

3. As a result of the Covid-19 lockdown period, cycling and walking have had an increase in participation (as is evident through the recent Active NZ Covid-19 Insights Report). Active recreation-focused activities saw significant increases in participation, namely walking, cycling and yoga. Almost 4 in 10 adults started or re-started sport or activities, with a 5% increase in cycling alone. Through the i-Way initiative, Sport Hawke's Bay would like to take advantage of this change in behaviour to cement a love of cycling for rangatahi and tamariki throughout Napier.

To do this, we will continue to encourage and promote active transport through the i-Way initiative. So far, this has been done through:

- (a) Supporting i-Way events including:
 - Commuter Challenge
 - Be Safe Be Seen
 - New pathway openings
 - Share with Care
 - Open Streets
- (b) Working with targeted schools including Napier Boys High School, Marewa Primary, Henry Hill Primary, Onekawa Primary, Maraenui Bilingual School and St Patricks

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School to establish Travel Plans to encourage active transport to and from school including cycling, scootering, and walking.

As of June 2020, we have worked with 7 Napier schools and have delivered 725 cycle skills sessions to children and adults.

For the upcoming year, in addition to carrying out more of the work set out above, we would envisage:

- Promotion to workplaces to encourage active travel to and from work providing cycle skills training and safer routes to work.
- Work to help increase awareness of new pathways/network around Napier.

Full details would of course be agreed with Council Officers.

Sport Hawke's Bay is in a strong position to continue this work with us soon to be the only organisation in Hawke's Bay Bike Ready Accredited to deliver cycle skills training.

Sport Hawke's Bay is seeking \$70,000 (previously \$68,000) to continue this work.

We also draw Council's attention to the difficulties being faced by many organisations in the sport and recreation sector as a result of Covid-19. This has particularly hit major winter codes hard (Netball, Basketball, Hockey, Rugby and Football) as the shift to Alert Level 4 coincided with the scheduled start of their season. Their revenues – which at a local level are mainly from subscriptions, Gaming Trusts and sponsors - have been impacted severely and in many cases the ability of their national body to support them has been dramatically reduced.

However, sport and recreation remain vitally important to our community - arguably more so than ever at this point. In these difficult times we ask that Council does what it can to maintain its traditional high level of support for these activities – both in terms of funding services and developing and maintaining fields, reserves, cycle paths and other recreation related spaces and places.

We would like to be heard in support of our submission.

Yours sincerely

A handwritten signature in blue ink, appearing to read "ma", followed by a horizontal line.

Mark Aspden
Chief Executive

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Submission from;

Deborah & Robert Burnside

Jervoistown residents group – FB Page

PO Box 305

Taradale

NAPIER

DeborahBurnsideNapier@gmail.com

06 844 1060

Dear Napier City Council,

The residents of Jervoistown have been working with Natasha Mackie and Council over the past 2 years particularly on looking to mitigate speed – improving local security – lighting options and deterring rogue dumping of waste.

Our previous feedback on our local page in this regard had 70 residents wish to work further with Council especially on cameras that captured number plates/signage to note cameras whether sited permanently or roaming/lighting and options to deter rogue dumping of general waste. This submission was made to the long term plan in 2018. The community appears to support the intention of this submission via that same medium.

Since that submission and our verbal support of it, little has changed and no progress in any regard has been made.

Residents have since met with Neighbourhood watch, victim support and our community constable regarding crime/speed/lighting/rogue dumping.

We ask again that Council work with residents – in Jervoistown and Meeanee in a meaningful and productive way to achieve better lighting, area security and options to mitigate rogue dumping which is frequent and excessive and adds to significant stormwater pollution.

We note that the BUPA Village on Tannery Road has altered drainage from open to below ground pipework and would ask if Council could please come back to the residents of Jervoistown/Meeanee with an option of beautification and ease of use for the area along Burness Road and potentially Tannery road to the BUPA Village with continuing the below ground drainage as that would certainly mean nobody could dump into the drainways in that area if they were no longer open.

What I personally am additionally proposing is the area against the Beaton's shelterbelt be planted as a native beltway, with a wide, meandering pathway such as the limestone option along the motorway or similar so that walkers have a safe space to use other than walking on Burness Road. (there would still require to be access to trim that shelterbelt).

During the lockdown it became apparent just how many locals and the wider community cycle, walk, run, push prams, take families on bikes, trot ponies in this area and, with the retirement village now well underway, presumably those on mobility scooters may well enjoy a full 'circuit' but it would not

be safe as the area is now with no clearly defined pathway to use with the road often the default option.

We appreciate that the residents enjoy the 'rural' feel of Jervoistown and have asked not to have suburban footpaths in the past so would prefer to see something in keeping with that rural feel that perhaps even includes the opportunity for native plants to be labelled along such a meandering pathway if one came to fruition.

We note that the open road signage option just after the Jervois Street right hand turn onto Burness Road remains... Leaving the length of Burness Road from Tannery to the Beaton's shelterbelt as 'open road' – we object to this and have no issue with the road being the same 50km speed limit as the rest of Jervoistown.

We note that the traffic calming islands at that junction have actually made the area less safe for walkers and cyclists, whilst not reducing speed at all for the remainder of Burness Road. There is simply nowhere for them to easily go when vehicles pass through.

To summarise we'd like to see;

- Lighting options to improve safety and home security in keeping with the area, mindful that we are not 'town' but perhaps need something a little more
- Planted meandering pathway along Burness Road for all in the area to enjoy safely – particularly those about to reside in the BUPA Village – there may be support for this for other wide berms
- The removal of the open road speed option on Burness Road/Review of Meeanee Road speeds
- Investigation into the provision of signage/cameras and how that would work for the residents of Jervoistown – including the use of mobile cameras, which have been spoken of extensively by Council to residents yet appear never to have been followed through on
- Options to reduce the amount of rogue dumping in our area – including potentially putting drainage pipework in along Tannery to meet up with what the village has done, if that would indeed reduce opportunistic dumping

We thank you for the opportunity to make a submission and look forward to Council working further with us. Yes, we would like a speaking slot if available as there are other concerns re; speed on Meeanee Road as well and, with a short period of feedback from residents there are bound to be issues that are not 100% covered here adequately.

Yours sincerely,

Deborah Burnside

For Residents of Jervoistown.

Deborah & Robert Burnside
Clean Earth Ltd
PO Box 305
Taradale
NAPIER
info@cleaneearth.co.nz
06 844 1060

Re: resubmitting on council waste contract when the contract has already been let and commences on October 1st 2020

We wish to voice our extreme objection to Council misleading the public regarding the letting of the curbside contract for general waste collection in 120L wheeliebins.

We would like to know why Council has undertaken such a misleading stance to the general public and are deeply disappointed that Council has failed to fairly recognise current locally owned and operated contractors as actual stakeholders who will be materially affected



16 July 2020

Napier City Council Draft Annual Plan 2020/21

Biodiversity Hawke's Bay welcomes Napier City Council's public consultation on their draft Annual Plan 2020/21 and the link to other projects and initiatives being undertaken by the Council over the year. While Biodiversity Hawke's Bay does not intend to comment on the specific proposals raised in the draft plan, we would like to take the opportunity to support the Council taking biodiversity loss into consideration when deciding on matters such as the wastewater outfall.

As stated in the Hawke's Bay Biodiversity Strategy (<https://www.biodiversityhb.org/assets/Uploads/Biodiversity-Strategy-HB-Nov-20151.pdf>):

"Biodiversity supports our economic and social sustain- ability and gives resilience to pests and disease, and to storms, droughts and climate change.

Biodiversity is everywhere and includes native and introduced species in rural and urban places, on public and private land. All of the linkages between these areas and species are important and all parts of the landscape have a part to play in maintaining Hawke's Bay's biodiversity."

Biodiversity Hawke's Bay acknowledges and appreciates the support that Napier City Council, as a Strategy Partner, has provided to us and we look forward to working with you in the future to advance indigenous biodiversity in the area.

Debbie Monahan
General Manager
Biodiversity Hawke's Bay

Biodiversity Hawke's Bay, PO Box 246, Napier 4140

www.biodiversityhb.org

SUBMISSION ON THE NAPIER CITY COUNCIL ANNUAL PLAN 2020
from the
Environment Justice and Peace Network (based on Napier Cathedral)
July 2020

This submission is entirely concerned with the issue of **COMMUNITY HOUSING**, p. 16 of the Consultation document. We thank you for the document, for the improved consultation process this year, and for the opportunity to submit.

We have long been concerned about this issue. In 2015, our Network drew attention to the need for more emergency and social housing in Napier. We noted that developers tended to have no interest in this field because it produced little profit, and that the then Government had washed its hands of the issue. Since then, research has confirmed that private provision of houses has focused on the upper end of the market and on houses that are bigger than are needed, whereas the need for smaller, 1-2 bedroom units for those on the social housing register has often been ignored.

The economist Shamubeel Eaqub's talk on housing and inequality in Havelock North noted there was no crisis in housing, only in *affordable* housing, and highlighted the urgent need to improve rental housing and ensure houses are healthy, and the 2018 Salvation Army State of the Nation report noted the need to provide more affordable and social housing.

We called a meeting at the Cathedral, at which local providers and involved groups such as the Napier Family Centre, the Whatever it Takes Trust and the Women's Centre confirmed the local need for urgent action on housing issues, especially in relation to low income people and families.

Recently the new government restored the 'four well-beings' as issues proper for councils to consider, and other city councils such as Palmerston North are taking action to address the situation.

Faced by a serious housing crisis, we need positive leadership from our council. We should not even be considering selling or leasing our housing portfolio, but rather how we can work in concert with central government to develop it and address the problems in our city.

We wish to speak to this submission. Any correspondence should come to us c/- Murray and Judy Mills, 12 Clyde Road, Napier 4110 (Tel 835-0884; email judymills9@gmail.com.)

Additional Feedback to Submission to Napier City Council Annual Plan 2020/21 Consultation.

I note that there is no mention of any services for the disabled or mobility access in the plan!

The lack of awareness is inexcusable.

Why do the disabled go under the radar every time? The disability community nationally have experienced this failure in our local government and frustration and anger is building and being expressed.

Napier City Council, after five years of Disability Advisory Group meetings, has come up with a fluffy feel good Disability Strategy, ten years behind other councils, but nothing constructive or material has eventuated.

The footpaths of Napier are a minefield of dangers and obstructions for the mobility impaired. Poorly designed or maintained, or decorative, footpath surfaces can cause pain and aggravate joints, thoughtlessly constructed kerb cuttings tend to throw mobility device users onto their faces, create dangers, and have left wheel chair users stranded and endangered by traffic, (safety wheels have to be removed to negotiate some cuttings).

Add to that the dangers created by NCC encouragement of bicycles illegally on footpaths, and not making the distinction between footpaths and shared pathways. I have personally been involved in collisions, and a near misses which my recoil from caused painful injury. We need protection from these two wheeled hoons.

Meetings are arranged in non-accessible venues.

Restricted access to public parks following new constructions, unbelievable. (A ramp replaced with steps, access blocked by chains, pathways so deep with loose gravel that mobility devices are stranded, ramps too steep and outside of regulations.)

Mobility parking, public & private, is in short supply, often poorly designed, (more dangers), deficiently or inadequately marked, and rarely policed and/or enforced. Why put the only mobility park in a complex containing a theatre down two flights of stairs? Obstructive constructions continue to be built. Compliance with the requirements of building codes and permits need to be policed and followed up with checks on alterations made at a later date.

Complaints are fobbed off and disappear into a black hole, constructive feedback of action, if any, being absolutely nil. I recently put two executive councillors to the test by entrusting each of them with a task. Apart from the usual polite acknowledgement I received no advice as to their findings. This confirmed the general lack of awareness despite one claiming to be "woke".

Tourists and visitors have also identified and communicated many shortcomings and dangers. Accordingly, I have shared the many issues with mobility tour groups and persons, on various platforms, which has discouraged some from visiting Napier.

Within the ranks of the disabled community there is a move to make this shameful treatment of the disabled an election issue.

I have previously drawn NCC's attention to all these issues at various times, and others involving personal safety, but I have never received a constructive reply or follow-up.

Submission to the Napier City Council 2020/21 Annual Plan

From: Kenny Road North LLC

Te Awa Structure Plan Infrastructure

Submission to Napier City Council 2020/21 Annual Plan

From: Kenny Road North LLC

RE: TE AWA STRUCTURE PLAN INFRASTRUCTURE

The Submitter

Kenny Road North LLC (Kenny Road) is making this submission to the Napier City Council's 2020/21 Draft Annual Plan specifically in response to the proposal contained within it, to provide capital to fund infrastructure to enable development in Te Awa, funded by development contributions. Kenny Road is a significant contributor to and developer of infrastructure within the Structure Plan area.

Overview

Kenny Road seeks through this submission, to clarify the approach Napier City Council is adopting through the Annual Plan with regard to the provision of infrastructure in the Te Awa Structure Plan area and how this approach relates to the District Plan and Financial and Development Contributions Policy in place.

Reductions in the level of infrastructure investment by Council may have an impact on the level of financial/development contributions that developers pay now. It would also require a refund of contributions that have been paid in the past. Such a refund would be proportional to reductions in the cost of infrastructure provision by Council. Specific outcomes that are sought are as listed in points 13 and 14 towards the end of this submission.

The submission by Kenny Road provides the background to Council's financial/development contributions requirements in the Te Awa Structure Plan area but to summarise:

- Appendix 29A to 29F of the City of Napier District Plan shows the infrastructure that is required to service the Te Awa Structure Plan area. (**Attachment 1**)

Submission page 1

- The 2015/25 LTP contained capital provisions in the amount of \$28.6 million for infrastructure investment by Council in the Te Awa Structure Plan area. (**Attachment 2**)
- The 2015/25 Development and Financial Contribution Policy identified infrastructure projects in the Te Awa Structure Plan area totalling \$32.9 million. (**Attachment 3**)
- Chapter 65 and Appendices 31 and 31A of the City of Napier District Plan shows that off-site local contributions for the Te Awa Structure Plan area consist of an area charge of \$392,620 per hectare plus a road frontage charge of \$2,548 per metre, based on December 2011 indices. (**Attachment 4**)
- Council intended to fund the infrastructure investment from revenue generated through these charges.
- The 2018/28 Long Term Plan removed all capital for the Te Awa Structure Plan Area. Likewise, all projects for the Te Awa Structure Plan area were removed from the Development and Financial Contribution Policy dated 5 March 2019. (**Attachments 5 and 6**)
- At the conclusion of the 2018 Long Term Plan round, Council allocated \$500,000 to fund a review of infrastructure requirements for the Te Awa Structure Plan area. (**Attachment 7**)
- The 2020/21 Draft Annual Plan proposal to provide new capital for infrastructure projects in the Te Awa Structure Plan area is the first sign that Council may have developed a new strategy. However, no background information has been made available. At this point the situation therefore is that Council has removed \$32.9 million of capital projects from its Development and Financial Contribution Policy without replacing it with anything and removed \$28.6 million from its Capital Plan and is now proposing to replace it with \$2.3 million of investment but keep off-site local

Submission page 2

contributions unchanged. The level of capital provision that Council is currently showing is less than 10% of the costs the contributions are based on. The contributions should only recover the amount of money that Council needs to provide infrastructure. Based on the available information, off-site local contributions for the Te Awa Structure Plan may therefore have to be reduced by more than 90%.

The Submission

1. The Draft Annual Plan includes the following changes to the capital works programme:

Activity	Project	Amount	Year
Stormwater	Te Awa Structure Plan – new requirement - \$1 million additional funding to fund infrastructure to enable development in Te Awa, funded by development contributions	\$1,000,000	2020/21
Wastewater	Te Awa Structure Plan – 500K new requirement to fund infrastructure to enable development in Te Awa, funded by development contributions.	\$500,000	2020/21
Transportation	Te Awa Structure Plan – new requirement - 800K additional funding to fund infrastructure to enable development in Te Awa, funded by development contributions.	\$800,000	2020/21

2. The Draft Annual Plan does not contain any proposed changes to the Development and Financial Contributions Policy (DFCP). The Council's website shows that the DFCP was last updated on 5 March 2019.

Submission page 3

3. Council's website states that the District Plan review is currently underway. The discussion document for Ahuriri is available but the document for Subdivisions is not yet available. With regards to growth, the review includes a section on "Greenfield Growth in the Hills". It appears that the direction for future growth is towards the hills and away from development on the plains. The most recent information with regards to the Te Awa Structure Plan is as shown in Appendix 29A of the District Plan, last amended on 9 June 2012.

4. The 2015 to 2025 LTP contained Long Term Capital Plan provisions for the Te Awa Structure Plan area:

Roading:	\$8,310,000
Stormwater:	\$17,019,000
Sewerage:	\$2,269,000
Water supply:	\$986,000
Total:	\$28,584,000

This work was proposed to be funded from financial and development contributions.

5. The 2015 to 2025 DFCP contained the following projects for the Te Awa Structure Plan area in its Schedule of Assets for which Development Contributions will be used:

Roading:	\$11,554,000
Stormwater:	\$17,305,000
Sewerage:	\$2,937,000
Water Supply:	\$1,153,000
Total:	\$32,949,000

6. Council set financial contributions for the Te Awa Structure Plan area in Chapter 65 of the District Plan. Chapter 65, as on Council's website, is dated 21 November 2011. Table 1 sets the level of Local Off-Site Contributions at \$392,630 per ha, plus \$2,548 per metre of road frontage (Kenny Road, Eriksen Road and the new "Middle Road").

Submission page 4

7. The projects contained in the 2015 to 2025 DFCP schedule were to be funded from the revenue that would be generated from the Local Off-Site Contributions charges contained in Chapter 65.
8. In the 2018 LTP, all capital funding for Te Awa Structure Plan projects were removed.
9. The Schedule of Assets for which Development Contributions will be used in the DFCP dated 5 March 2019 does not contain any projects for the Te Awa Structure Plan area.
10. Therefore, in the 2018 LTP round, all provision for structure plan infrastructure in the Te Awa Structure Plan area was removed from Council's Long-Term Capital Plan and from the Development and Financial Contributions Policy. However, the financial contributions and development contributions were left in place. This in Kenny Road's submission is unusual because Council's must show how they will use revenue generated by financial contributions and development contributions and they must be able to demonstrate that the money was used for the intended purpose. If financial/development contributions are paid and circumstances change, so that the money is no longer needed for the purposes for which the charges were made, the money must be refunded. The Provisions of the Local Government Act and the Resource Management Act are clear about that.
11. However, in the 2018 LTP round, Napier City Council resolved to provide \$500,000 to review the Te Awa Structure Plan area infrastructure requirements.
12. The draft 2020/21 Annual Plan is the first time since the 2018 LTP round where Napier City Council is proposing to fund structure plan infrastructure in the Te Awa Structure Plan area. Kenny Road can only assume that this is based on findings from the work that has been undertaken after the 2018 LTP round, funded from the \$500,000 set aside by Council for this purpose. Unfortunately, the documentation that was made

available with the 2020/21 Draft Annual Plan does not contain any information in this regard.

13. Council is requested to add the following documentation to the Draft Annual Plan, to provide the necessary background to the capital provision for Te Awa Structure Plan infrastructure:

- a. Final reports and/or draft reports, documenting any Te Awa Structure Plan infrastructure review that has been undertaken following the 2018 LTP round.
- b. An update of the DFCP, which should contain an updated Schedule of Assets for which Development Contributions will be used. It is noted that the calculations demonstrating how the level of Off-Site Local financial contributions required for the Te Awa Structure Plan area is reconciled with capital requirements should be available for inspection on request.

14. Kenny Road notes that the Te Awa Structure Plan contained in the operative District Plan still shows the infrastructure that was funded in the 2015 LTP round. To give the Annual Plan context can Council advise:

- a. Is the Te Awa Structure Plan still current, or will it be replaced with a new Structure Plan, based on the outcome of the review funded from the \$500,000 set aside in the 2018 LTP round?
- b. If it will be replaced, when will it be done and will the level of financial contributions also be reviewed, to reflect any changes in capital requirements?
- c. If it will not be replaced, how will the Te Awa Structure Plan infrastructure be funded, given the fact that the Capital Plan has minimal provision and the DFCP has no provision for Te Awa Structure Plan infrastructure projects?

Submission page 6

- d. What is the timeline for re-aligning the Te Awa Structure Plan, the Long-Term Capital Plan, the Development and Financial Contributions Policy and the level of Off-Site local financial and development contributions?

15. Kenny Road has paid structure plan stormwater contributions associated with the cost of the Serpentine detention pond development and the structure plan stormwater pump station, pumping mains and beach discharge. Payment of these contributions were required as a condition of consent for the development west of Te Awa Avenue, between Kenny Road in the south and 55 Te Awa Avenue in the north. Kenny Road North LLC's contributions to the cost would be proportional to the structure plan area. Based on the significant reduction in the capital requirements shown in Council's Draft Annual Plan, it appears that a significant refund is due to Kenny Road North LLC.

Attachments

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Attachment 3.....Page 37
Attachment 4.....Page 52
Attachment 5.....Page 67
Attachment 6.....Page 89
Attachment 7.....Page 112

CITY OF NAPIER DISTRICT PLAN*Appendix 29A***Appendix 29A Te Awa Structure Plan Design Outcomes****1. Introduction**

The Te Awa Structure Plan sets out a framework for development within the Te Awa Development area. The Structure Plan includes the Te Awa Structure Plan Map which shows key features including, landuse, indicative open space areas, stormwater infrastructure, proposed roads, proposed off-road pedestrian and cycleways. The Te Awa Structure Plan - Water Supply Network Plan (Appendix 29C), the Te Awa Structure Plan - Stormwater Network Plan (Appendix 29D) and the Te Awa Structure Plan – Wastewater Plan (Appendix 29E) show the layout of proposed service infrastructure.

The Te Awa Structure Plan Design Outcomes (set out in the Te Awa Structure Plan) have been developed as part of the Te Awa Structure planning process and associated specialist analysis. The objectives that underpin the Te Awa Structure Plan Design Outcomes include:

1. Landuse
2. Urban Amenity
3. Accessibility
4. Infrastructure

The Te Awa Structure Plan Design Outcomes seek to guide development and minimise potential effects associated with urban development. The Design Outcomes are considered to be critical to achieving the desired intent of the Te Awa Structure Plan.

2. Te Awa Structure Plan Design Outcomes

Applicants will need to demonstrate when applying for landuse development and subdivision resource consents within the Te Awa Development area, that the relevant Design Outcomes can be achieved. Every subdivision or land development shall make provision for the infrastructure shown on the Te Awa Structure Plan Maps (refer to Appendix 29C-F) and which lie within the application land, generally shown on these Maps. The Structure Plan Design Outcomes are set out as follows:

Landuse Design OutcomesDesign Outcome 1:

The Te Awa Development area shall be zoned Main Residential. The rules and conditions of the Main Residential zone shall be applied to development. The Permitted activities in this zone include:

- Residential activities
- Home occupations
- A supplementary unit
- Residential care facilities
- Day care centres
- Travellers accommodation
- Education facilities

Development will generally be of a low to moderate density. Subdivision and density requirements for permitted activities will be those applied in the Main Residential zone provided a minimum of 12 dwellings per hectare (net of roads and reserves) is generally achieved and the maximum density does not exceed 1 dwelling per 350m².

Design Outcome 2:

A node of Suburban Commercial has been indicatively located within the Te Awa Development area. Although Suburban Commercial activities will not initially be permitted within the Te Awa Development area, it is anticipated that this landuse activity should be provided for in the medium-term (i.e. beyond 2015) as an appropriate response to a market demand to service the Te Awa Development area. This Design Outcome

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could be realised via a supplementary plan change or resource consent application. Any Suburban Commercial activity should be of a small scale and appropriate to the locality.

Design Outcome 3:

The Te Awa Development area is a clearly defined growth area and should be rezoned as a single block to Main Residential. Until such time as development is proposed on specific landholdings, existing rural landuse activity should remain as the dominant landuse.

Design Outcome 4:

Orderly and cost efficient staging will be achieved through the progressive construction of infrastructure in cells illustrated on the Structure Plan Map – Staging (Appendix 29F). The staging acknowledges existing infrastructure developed as part of Te Awa Estates Ltd consented developments and reflects Council's current longer-term infrastructure planning.

Before subdivision and land development can commence in each of the consecutive steps of staged development the percentage of lots (as a total across the relevant stage/s) that must have received Section 224 certification is as follows:

Staged Development Step	Prerequisite (no. of lots with Section 224 Certification)
1 + 2	None
3	Stage 1+2 = 65%
4	Stage 1+2+3 = 70%
5	Stage 1+2+3+4 = 75%
6	Stage 1+2+3+4+5 = 80%

As an example Staged Development Step 3 will not commence until 65% of the total number of lots across Stages 1 and 2 have received Section 224 Certification, Staged Development Step 4 will not commence until 70% of the total number of lots across Stages 1, 2 and 3 have received Section 224 Certification, and Staged Development Step 5 will not commence until 75% of the total lots across Stages 1, 2, 3 and 4 have received Section 224 Certification, and so on.

Design Outcome 5:

Out of sequence development will be discouraged by:

- Requiring out of sequence development to be a Discretionary activity
- Requiring developers to fund the full cost of infrastructure
- Requiring out of sequence developments to provide at their own cost an internal buffer from surrounding rural landuse activities

Urban Amenity Design OutcomesDesign Outcome 6:

Provide a north to south "sub-spine" street running between Willowbank Avenue and Eriksen Road. The open drainage network (indicatively shown on the Te Awa Structure Plan Map) should be an integrated feature of this where practicable, and other local street networks.

Design Outcome 7:

Local streets shall be orientated north-south where possible. Urban blocks shall be designed within the

CITY OF NAPIER DISTRICT PLAN*Appendix 29A*

range of 60 to 100m to 90 by 170m. The collector street network providing the structure of the transport network shall intersect via single lane roundabouts. The use of on-street traffic calming using cycle lanes and on-street car parking and berm design, together with future provision for public transport infrastructure on collector streets, shall be considered fundamental design elements of the street cross section.

Design Outcome 8:

Subdivision design shall seek to activate the street frontage through the orientation of dwellings to face the street and overlook public open space (where applicable) to enable passive surveillance and improved street amenity outcomes.

Design Outcome 9:

Provide for the consistent landscaping treatment of streets and reserves (including the Serpentine Pond environments and open drainage channels) that contribute to urban amenity and landscape values and retains and enhances vistas through the Te Awa Development area.

Design Outcome 10:

A consistent generously landscaped buffer strip of 3m will be provided along the western extent of the Te Awa Development area (fronting Willowbank Avenue) in accordance with the Te Awa Structure Plan Map (the 3m buffer is indicatively shown on the western boundary of the Te Awa Development area to the north and south of the open drain channel). This Design Outcome requires that 75% of the buffer setback is densely planted at the time of development with specimens that will reach 3-5m at maturity.

Design Outcome 11:

Off road pedestrian and cycle linkages (indicatively shown on the Te Awa Structure Plan Map) which link open spaces to each other, to the street network and the Serpentine stormwater pond shall be wide, open and safe and connect to one another.

Accessibility Design OutcomesDesign Outcome 12:

Road upgrading shall proceed in conjunction with staging of development within the Te Awa Development area. The road upgrading is shown indicatively on the Te Awa Structure Plan Map. The following works are required:

Off Site Non Local

- The following intersections will be upgraded:
 - Riverbend / Latham Street intersection shall be upgraded to a single lane roundabout.
 - State Highway 2 / Kennedy Road intersection shall be upgraded to incorporate intersection control (improvements to signals).

Off Site Local

- The following intersections shall be upgraded:
 - State Highway 2 / Awatoto Road.
 - State Highway 2 / Te Awa Avenue / McGrath Street.

CITY OF NAPIER DISTRICT PLAN*Appendix 29A*

- State Highway 2 / Marine Parade.
- The following local collector streets shall be upgraded or constructed to Napier City Council standards and design and in general accordance with the Main Street and Local Street typical cross sections (see the Te Awa Structure Plan – Transportation report) to serve as the primary connections through the Te Awa Development area:
 - Kenny Road, 10m carriageway with cycle lanes, footpaths, car park / landscaped berm areas, pedestrian footpaths and verge.
 - Eriksen Road, 10m carriageway with cycle lanes, footpaths, car park / landscape berm areas, pedestrian footpaths and verge. Eriksen Road will be designed and upgraded with single lane roundabouts at all major intersections (see below) with 120° deflection designed into the roundabout design to assist in reducing traffic speeds along this length of road.
 - Three (no. 3) additional cross link roads (linking Eriksen Road to Willowbank Avenue and Te Awa Avenue), 10m carriageway with cycle lanes, footpaths, car park / landscape berm areas, pedestrian footpaths and verge.
 - Three (no. 3) priority intersections shall be provided to Te Awa Avenue.
 - One (no. 1) priority intersection shall be provided to Willowbank Avenue.
 - Single lane roundabouts shall be provided at the following intersections:
 - Eriksen Road / Kenny Road.
 - Along Eriksen Road at all junctions with cross link roads – three (no. 3) intersections.
 - Willowbank Avenue / Kenny Road.
 - Willowbank Avenue / Eriksen Road.
 - Street design shall provide for consistent landscaping treatment that contributes to urban amenity and landscape.

Design Outcome 13:

No additional collector streets are necessary within the Te Awa Development area. Internal streets shall generally comply with Napier City Council standards and design for local streets, except where Council may wish to promote with a developer innovative and attractive solutions that enhance residential amenity, safety and sense of place. Therefore Council will look favourably on alternative subdivision concepts that achieve safe, pedestrian and cycle friendly streets and discourage through traffic.

Infrastructure Design OutcomesDesign Outcome 14:

Stormwater management infrastructure shall comprise a combination of a reticulated pipe network (constructed to Napier City Council standards), open drains, the Serpentine stormwater pond and a new pump station and coastal discharge point. These works shall proceed in conjunction with staging of development within the Te Awa Development area. These elements are shown on the Te Awa Structure Plan Map – Stormwater Network and are more fully described in the Te Awa Structure Plan – Three Waters report. The following works are required:

- A network of pipes (various sizes) to convey runoff from sub-catchments to open drains.

CITY OF NAPIER DISTRICT PLAN*Appendix 29A*

- Construction of new open drains west of Eriksen Road. A north-south orientated open drain with a total width of 40m will be constructed adjacent Willowbank Avenue and will drain through to an upgraded Cowshed Drain.
- Widening and reshaping of the existing Serpentine Drain to achieve a total width of 31m.
- Widening and reshaping of the existing Cowshed Drain to achieve a total width of 40m.
- Construction of a 4.4 hectare stormwater pond with a cumulative storage capacity of 71,000m³ (the Serpentine stormwater pond).
- Construction of a new pump station with a capacity of 3.97m³/s adjacent to the Serpentine stormwater pond with an associated coastal discharge point and beach discharge structure, unless further stormwater design work demonstrates to the satisfaction of the Council that the capacity of the pumping station can be adjusted to reflect optimum requirements for flood protection.

Design Outcome 15:

Minimum front boundary levels have been set for new development in various sub- catchments taking account of maximum water levels associated with the 2% AEP rainfall event. These minimum front boundary levels range from RL 11.58m to RL 12.21m. Refer to the Te Awa Structure Plan – Three Waters Report for further details.

Design Outcome 16:

Wastewater infrastructure shall comprise of a combination of a reticulated pipe network (constructed to Napier City Council standards) and three (no. 3) pumping stations. The wastewater system will connect into the future wastewater pressure main from a new pump station near Taradale Road that will feed directly to the Awatoto millscreen plant to the south (via Eriksen Road). These works shall proceed in conjunction with staging of development within the Te Awa Development area. These elements are shown on the Te Awa Structure Plan Map – Wastewater Network and are more fully described in the Te Awa Structure Plan – Three Waters report. The following works are required:

- A network of 225 and 150mm diameter pipes to convey wastewater to three (no. 3) pumping stations).
- Pumping stations. Three pump stations are located on Eriksen Road.

Design Outcome 17:

Water supply network infrastructure shall comprise of a combination of a reticulated pipe network (constructed to Napier City Council standards) and two 450mm main connections. The primary supply point will be at the intersection of the CCD and Eriksen Road where the proposed 450mm Awatoto Trunk Main is proposed to be built. The Awatoto Trunk Main will eventually be extended to connect with the Enfield Reservoir via Eriksen Road, giving an additional northern supply point at the intersection of Willowbank Avenue and Eriksen Road. These works shall proceed in conjunction with staging of development within the Te Awa Development area. These elements are shown on the Te Awa Structure Plan Map – Water Supply Network and are more fully described in the Te Awa Structure Plan – Three Waters report. The following works are required:

- A network of pipes (various sizes) to convey potable water. A 200mm ring main will provide reticulation around the Te Awa Development area, with 100mm and 150mm internal mains supplying local streets.

CITY OF NAPIER DISTRICT PLAN*Appendix 29A***Financial Contributions**Design Outcome 18:

Developers shall meet fair and reasonable costs towards the provision of essential utility services, road upgrading and open space. This obligation may be met by physical works, financial contributions or a combination of both subject to agreement with Council.

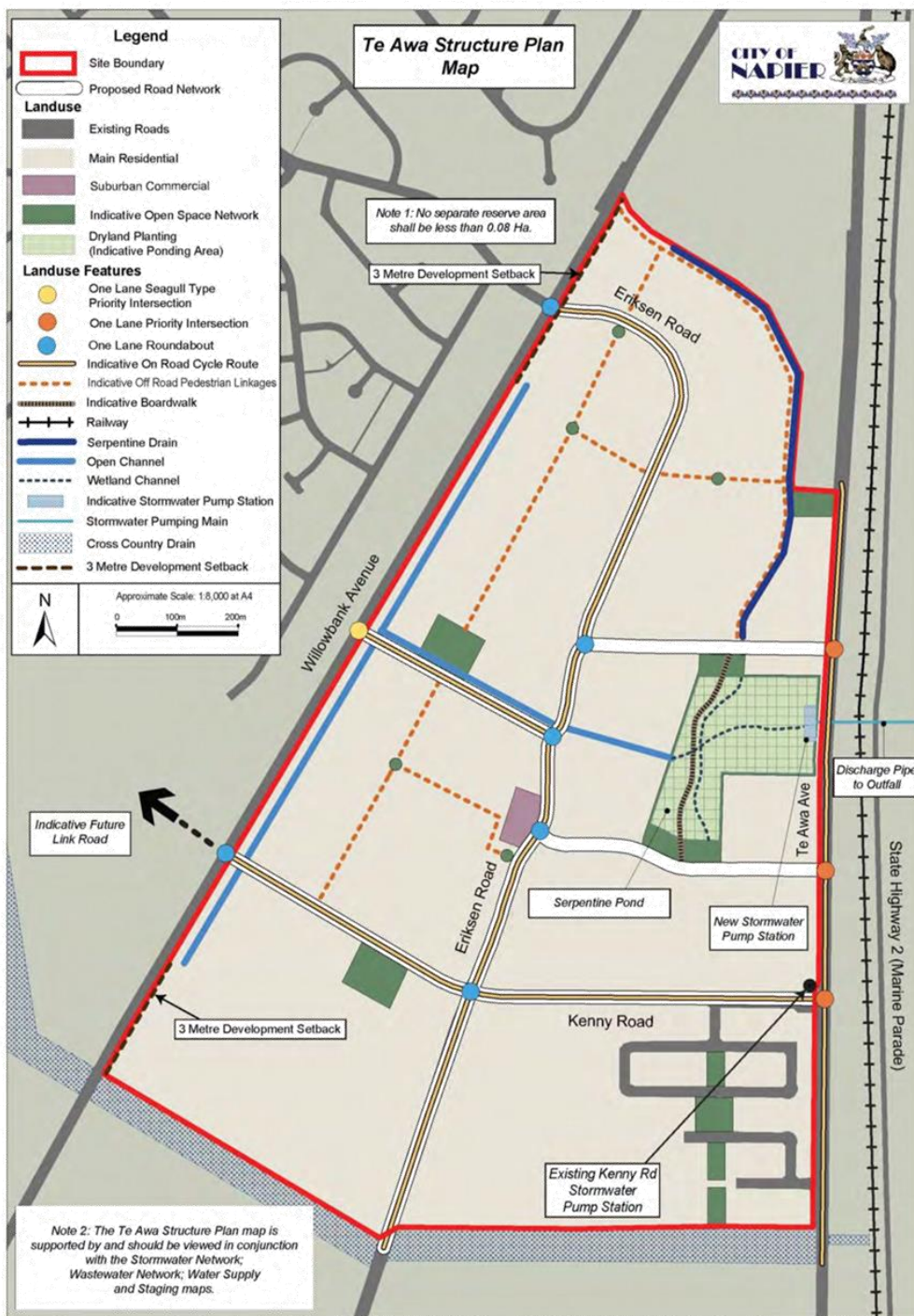
Costs for various utility infrastructure service provision have been assessed as part of the technical background work. Financial contributions are specified in Chapter 65, Table 1 of the District Plan.

CITY OF NAPIER DISTRICT PLAN

Appendix 29B

Appendix 29B

Te Awa Structure Plan Map



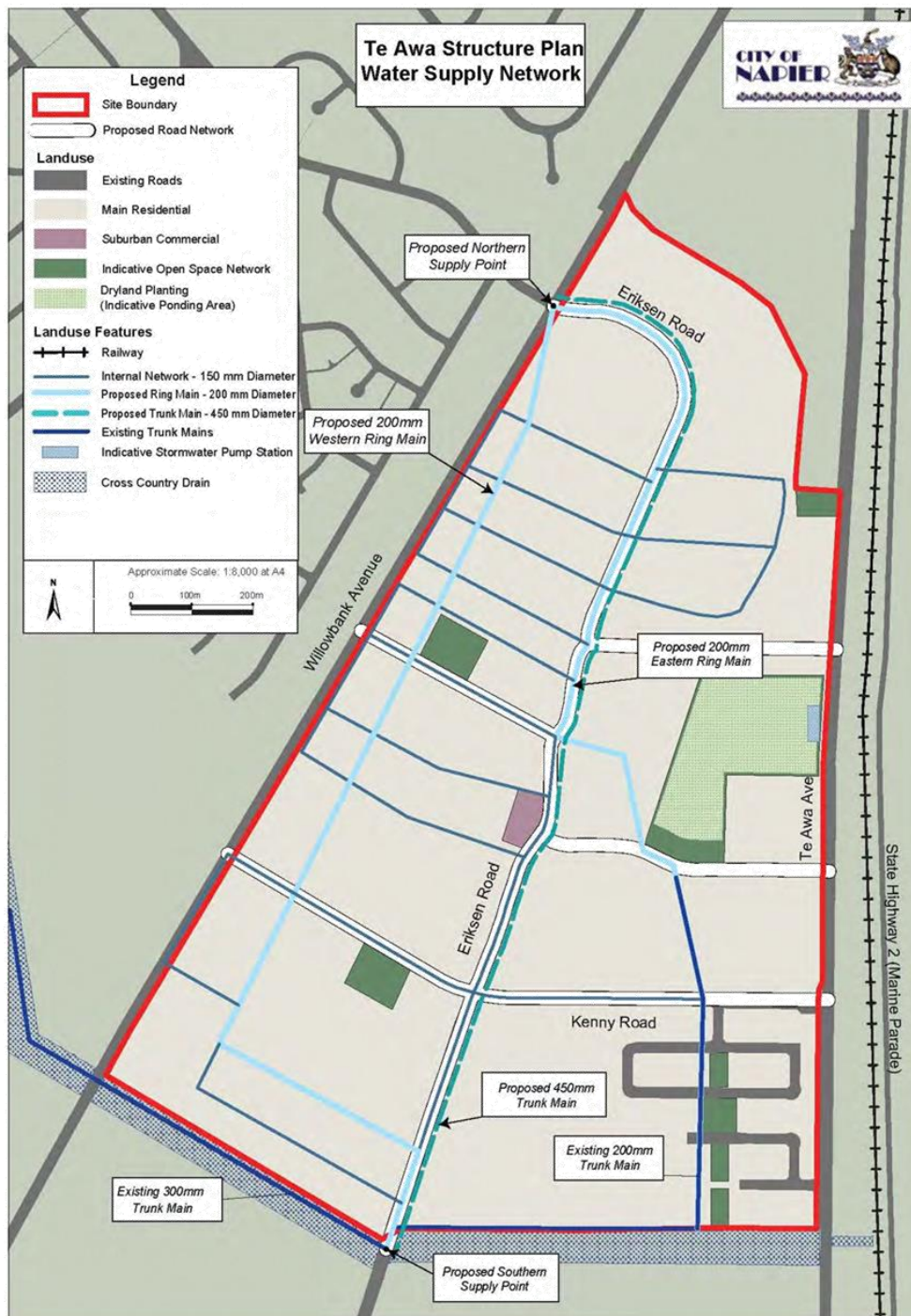
Operative ♦ 21 November 2011 (Last Amended 9 June 2012)

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CITY OF NAPIER DISTRICT PLAN

Appendix 29C

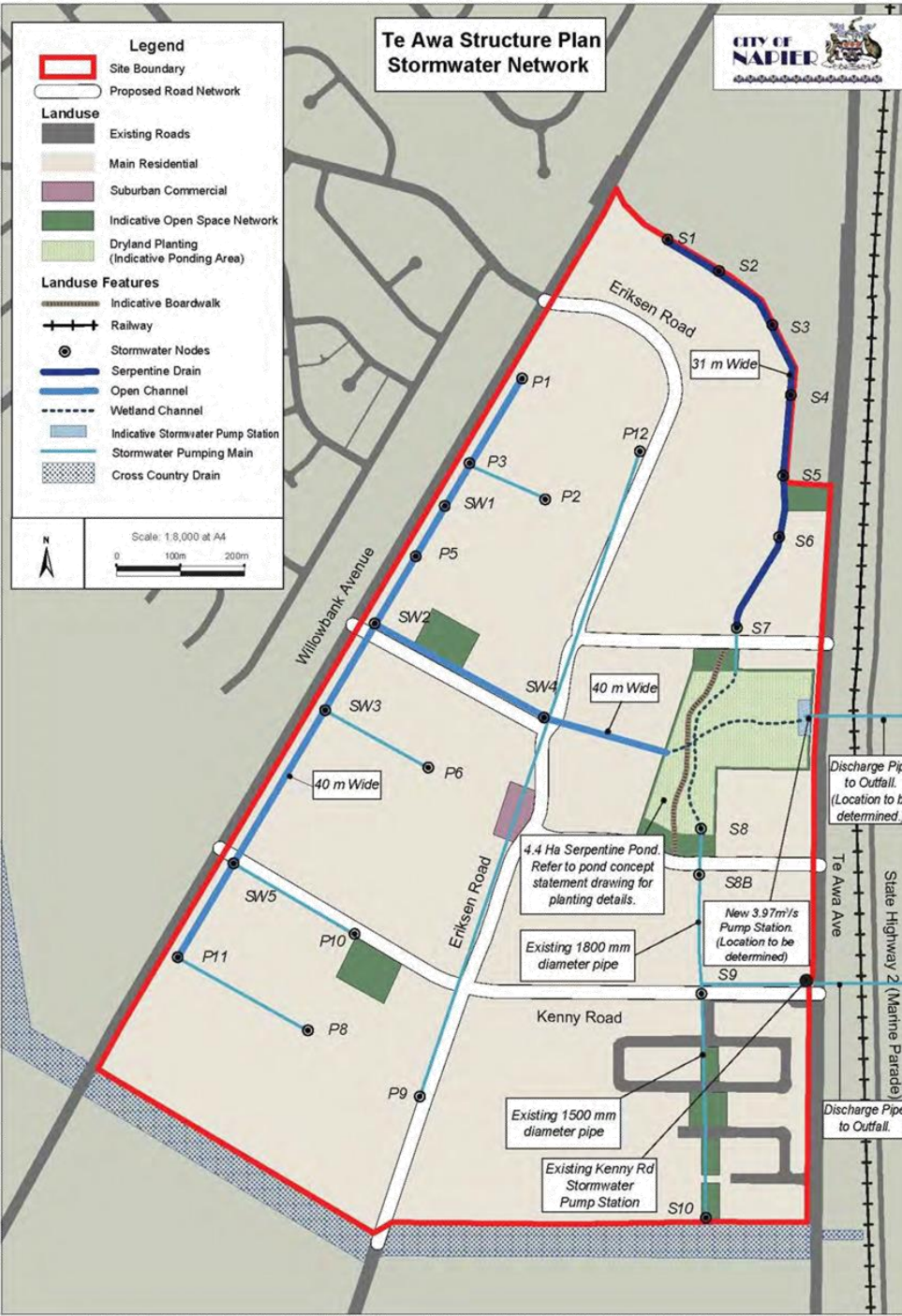
Appendix 29C Te Awa Structure Plan – Water Supply Network



Operative ♦ 21 November 2011 (Last Amended 9 June 2012)

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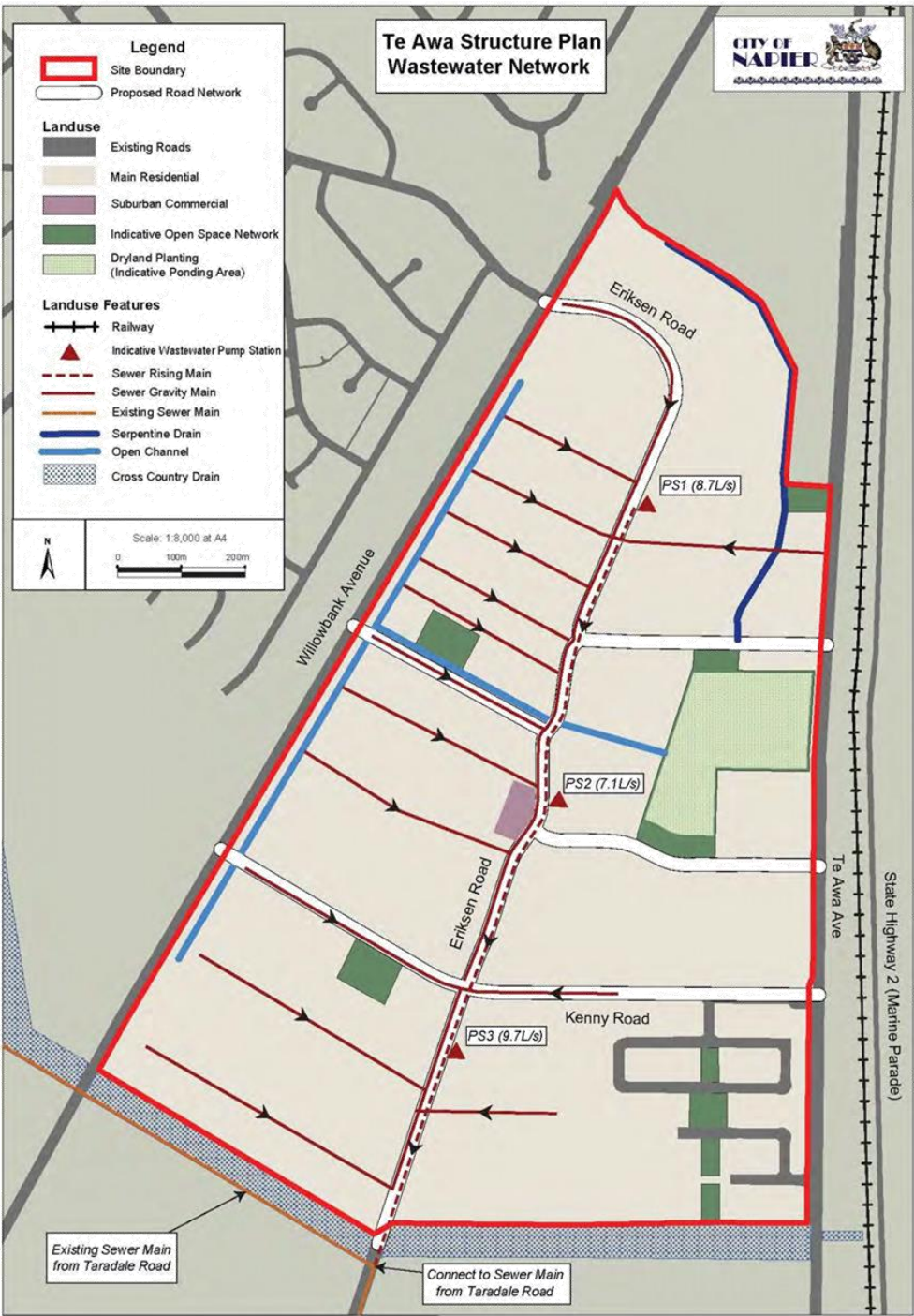
Appendix 29D Te Awa Structure Plan – Stormwater Network



Operative ♦ 21 November 2011 (Last Amended 9 June 2012)

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Appendix 29E Te Awa Structure Plan – Wastewater Network



Appendix 29F Te Awa Structure Plan – Staging Map



Napier City Council Long Term Plan 2015 - 2025

Adopted 30 June 2015

ISSN 1173-4477



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CAPITAL PROJECTS

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
ROADING															
Roading I.A.R.	2,495	2,581	2,678	2,779	2,886	2,999	3,120	3,254	3,397	3,554	29,743	Roading IAR			100%
Roading I.A.R.	1,620	1,679	1,745	1,814	1,886	1,963	2,049	2,139	2,237	2,345	19,477	NZTA Subsidy			100%
	4,115	4,260	4,423	4,593	4,772	4,962	5,169	5,393	5,634	5,899	49,220				
Roading Vested Assets	1,175	1,202	1,234	1,266	1,300	1,337	1,376	1,419	1,465	1,516	13,290	Vested Assets	100%		
Roading Capital Projects (Bulk Funded)	1,945	1,990	1,863	2,096	2,152	2,407	2,278	2,349	2,426	2,510	22,016	Rates		20%	80%
Roading Capital Projects (Bulk Funded)	2,168	1,479	-	-	-	-	-	-	-	-	3,647	Prior years Project Funding		20%	80%
	4,113	3,469	1,863	2,096	2,152	2,407	2,278	2,349	2,426	2,510	25,663				
Transportation Proposals	2,290	2,574	2,641	1,975	2,027	2,084	2,026	2,391	2,158	2,736	22,902	Financial Contributions Account	100%		
Te Awa Structure Plan	-	326	2,331	822	905	1,869	497	-	-	1,560	8,310	Financial Contributions Account	100%		
Cycle Strategy	240	246	252	259	266	273	-	-	-	-	1,536	Grants Funding		100%	
Cycle Strategy	250	256	263	269	277	284	-	-	-	-	1,599	Rates		100%	
Cycle Strategy	510	522	536	550	564	580	-	-	-	-	3,262	NZTA Subsidy		100%	
	1,000	1,024	1,051	1,078	1,107	1,137	-	-	-	-	6,397				
Lever St Closure	-	-	-	-	35	259	-	-	-	-	294	Rates		100%	
West Quay One Way	-	-	180	-	-	-	-	-	-	-	180	Rates		100%	
West Quay Car Park	100	1,443	1,050	-	-	-	-	-	-	-	2,593	HB HB Endowment Land Sale Account		100%	
Pandora Pond Parking	-	-	578	-	-	-	-	-	-	-	578	HB HB Endowment Land Sale Account		100%	
Prebensen Drive 4 Laning	6,549	-	-	-	-	-	-	-	-	-	6,549	Financial Contributions Account	100%		
Prebensen/Puketitiri Development	-	-	322	-	-	-	-	-	-	-	322	Prior years Project Funding		100%	
Jervois Road Footpath	113	-	-	-	-	-	-	-	-	-	113	Capital Reserve		100%	
CBD Development	1,200	989	-	-	-	-	-	-	-	-	2,189	Prior years Project Funding			100%
ROADING TOTAL	20,655	15,287	15,673	11,830	12,298	14,055	11,346	11,552	11,683	14,221	138,600				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
SOLID WASTE															
Omarunui Development - Valley D	217	631	190	234	669	507	273	262	291	280	3,554	Regional Landfill Income A/c			100%
Omarunui Development - Plant	305	47	127	51	19	17	283	33	113	37	1,032	Regional Landfill Income A/c			100%
Omarunui Development - Forestry	10	-	11	11	11	11	12	12	12	13	103	Regional Landfill Income A/c			100%
Omarunui Development - Valleys B & C	106	108	302	310	922	1,361	1,260	861	649	231	6,110	Regional Landfill Income A/c			100%
Solid Waste I.A.R.	150	154	98	100	103	106	109	112	116	120	1,168	Tsfr Stn & Composting IAR Fund			100%
SOLID WASTE TOTAL	788	940	728	706	1,724	2,002	1,937	1,280	1,181	681	11,967				
STORMWATER															
Upgrading Stormwater Catchments	177	181	195	200	206	212	218	225	232	240	2,086	Financial Contributions Account		100%	
Upgrading Stormwater Catchments	123	269	776	836	902	974	1,053	1,140	1,236	1,344	8,653	Stormwater Catchments Upgrade		100%	
	300	450	971	1,036	1,108	1,186	1,271	1,365	1,468	1,584	10,739				
Stormwater I.A.R.	150	235	490	508	526	546	567	591	615	643	4,871	Stormwater IAR Pipes			100%
Stormwater Vested Assets	448	458	470	483	496	510	525	541	559	578	5,068	Vested Assets	100%		
Extend Outfalls Marine Parade	-	-	79	-	-	85	-	-	94	-	258	Rates			100%
Extend Outfalls Marine Parade	109	-	-	-	-	-	-	-	-	-	109	Prior years Project Funding			100%
	109	-	79	-	-	85	-	-	94	-	367				
Georges Drive Drain	-	-	41	14	14	15	15	16	16	17	148	Rates		100%	
Georges Drive Drain	-	-	71	-	-	-	-	-	-	-	71	Prior years Project Funding		100%	
	-	-	112	14	14	15	15	16	16	17	219				
Upgrade Taipo Stream	35										35	Prior years Project Funding		100%	
Upgrade Taipo Stream	79	-	-	248	-	-	-	-	-	-	327	Financial Contributions Account		100%	
Upgrade Taipo Stream	70	-	-	219	-	-	-	-	-	-	289	Rates		100%	
	184	-	-	467	-	-	-	-	-	-	651				
Drain Improvements	60	61	63	315	509	68	70	72	75	77	1,370	Rates		100%	
Drain Improvements	25	116	119	-	-	-	-	-	-	-	260	Prior years Project Funding		100%	
	85	177	182	315	509	68	70	72	75	77	1,630				
Ellison Street Pump Station	-	-	-	-	3,921	-	-	-	-	-	3,921	Loans - Growth		100%	
Ellison Street Pump Station	-	-	-	-	980	-	-	-	-	-	980	Financial Contributions Account		100%	
	-	-	-	-	4,901	-	-	-	-	-	4,901				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
CBD Stormwater Upgrade	2,600	688	-	-	-	-	-	-	-	-	3,288	Stormwater Catchments Upgrade		100%	
Te Awa Stormwater Pond	1,213	■	■	■	■	■	■	■	■	■	1,213	Financial Contributions Account	100%		
Jervoisstown Stormwater Improvement	-	143	-	-	-	-	-	-	-	-	143	Financial Contributions Account	100%		
Overland Drain	67	-	-	-	-	-	-	-	-	-	67	Loans - Rates		100%	
Overland Drain	15	-	-	-	-	-	-	-	-	-	15	Capital Reserve		100%	
	82	-	-	-	-	-	-	-	-	-	82				
Install New Pump Purimu	72	-	-	-	-	-	-	-	-	-	72	Loans - Rates			100%
Dalton St Pump Replacement	10	236	-	-	-	-	-	-	-	-	246	Prior years Project Funding			100%
Mobile Pump Solutions	361	-	-	-	-	-	-	-	-	-	361	Prior years Project Funding		100%	
Bay View Upgrade Stormwater	-	-	559	-	-	-	-	-	-	-	559	Loans - Rates		100%	
Bay View Upgrade Stormwater	-	21	-	-	-	-	-	-	-	-	21	Capital Reserve		100%	
	-	21	559	-	-	-	-	-	-	-	580				
Taradale Stormwater Upgrade	3,118	1,879	-	-	-	-	-	-	-	-	4,997	Stormwater Catchments Upgrade		100%	
Te Awa Structure Plan	■	■	3,390	■	316	11,064	■	121	915	-	15,806	Financial Contributions Account	100%		
STORMWATER TOTAL	8,732	4,287	6,253	2,823	7,870	13,474	2,448	2,706	3,742	2,899	55,234				

SEWERAGE

Wastewater Pipe I.A.R.	1,800	1,535	1,575	1,216	1,265	1,317	1,374	1,435	1,502	1,575	14,594	Sewerage IAR Pipes			100%
Milliscreen I.A.R.	150	263	270	277	284	292	301	310	321	332	2,800	Milliscreen Replacement Program			100%
Wastewater Pump Stations I.A.R.	350	512	525	251	258	265	273	281	291	301	3,307	Sewer Pump Station Renewal			100%
Wastewater Treatment Plant I.A.R.	-	-	-	56	58	59	122	126	130	134	685	Sewer Treatment Plant Renewal			100%
Wastewater Outfall I.A.R.	-	102	-	-	-	-	-	-	-	-	102	Wastewater Outfall IAR			100%
Wastewater Vested Assets	401	410	421	432	444	456	470	484	500	518	4,536	Vested Assets	100%		
BTF Wastewater Treatment Plant	500	-	-	-	-	-	-	-	-	-	500	Advanced Wastewater T/ment Fund		100%	
Te Awa Structure Plan	■	■	926	■	132	853	■	■	358	■	2,269	Financial Contributions Account	100%		
Upgrade & Rationalize Pumping Mains	-	-	105	108	-	114	-	-	125	-	452	Rates		100%	
SEWERAGE TOTAL	3,201	2,822	3,822	2,340	2,441	3,356	2,540	2,636	3,227	2,860	29,245				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
WATER SUPPLY															
Water Pipes I.A.R.	1,000	1,126	1,050	689	723	758	796	839	886	936	8,803	Water Supply IAR			100%
Water Pump Stations I.A.R.	105	123	142	152	156	160	165	170	176	182	1,531	Water Supply Pump Stations			100%
Water Meters I.A.R.	100	102	53	24	24	25	26	27	27	28	436	Water Supply IAR Water Meters			100%
Water Supply - Capital Upgrade Associated with IAR	70	384	263	133	136	140	144	149	153	159	1,731	Water Supply Cap Assoc with IAR		100%	
Water Supply Vested Assets	221	226	232	238	245	251	259	267	276	285	2,500	Vested Assets	100%		
New Reservoir Taradale	2,801	-	-	-	-	-	-	-	-	-	2,801	Financial Contributions Account	100%		
Awatoto Trunk Main	2,159	-	-	-	-	-	-	-	-	-	2,159	Financial Contributions Account	100%		
Te Awa Structure Plan	9	9	200	13	142	330	14	14	273	9	986	Financial Contributions Account	100%		
Upgrade Water Supply Control System	220	224	-	-	-	-	-	-	-	-	444	Prior years Project Funding			100%
Seyrn Street Extension	-	111	-	-	-	-	-	-	-	-	111	Prior years Project Funding			100%
New Well - Awatoto	736	-	-	-	-	-	-	-	-	-	736	Financial Contributions Account	100%		
WATER SUPPLY TOTAL	7,412	2,296	1,940	1,249	1,426	1,664	1,404	1,466	1,791	1,590	22,238				
RECREATION															
Sportsgrounds															
Sportsgrounds I.A.R.	240	246	1,428	354	363	373	384	396	409	423	4,616	Sportsgrounds IAR Fund			100%
Installtn Auto Irrigation System	-	451	-	193	198	146	-	-	-	-	988	Loans - Rates		100%	
Installtn Auto Irrigation System	-	186	-	-	-	-	-	-	-	-	186	Financial Contributions Account		100%	
Installtn Auto Irrigation System	-	117	-	-	-	-	-	-	-	-	117	Prior Years Project Funding		100%	
	-	754	-	193	198	146	-	-	-	-	1,291				
Guppy Road Sports Village Stage 2	-	-	-	-	-	-	-	-	-	421	421	Rates		100%	
McLean Park Returf	-	473	109	267	-	-	-	-	-	-	849	Rates		100%	
Harris Stand Retrofitting	145	-	-	-	-	-	-	-	-	-	145	Capital Reserve			100%
Park Island Expansion	2,035	1,979	490	-	-	-	-	-	-	-	4,504	Loans - Growth	100%		
Park Island Expansion	980	1,343	284	-	-	-	-	-	-	-	2,607	Financial Contributions Account	100%		
	3,015	3,322	774	-	-	-	-	-	-	-	7,111				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
RGC Events Centre	-	-	-	-	-	-	553	-	-	-	553	Rates			100%
RGC Events Centre	-	-	-	-	268	-	-	-	-	-	268	Prior Years Project Funding			100%
	-	-	-	-	268	-	553	-	-	-	821				
Sportsgrounds Infrastructure	-	326	-	-	-	-	-	-	-	-	326	Loans - Rates			100%
Sportsgrounds Infrastructure	-	146	-	-	-	-	-	-	-	-	146	Capital Reserve			100%
	-	472	-	-	-	-	-	-	-	-	472				
Velodrome	1,000	4,094	-	-	-	-	-	-	-	-	5,094	Parklands		100%	
Velodrome	-	10,000	-	-	-	-	-	-	-	-	10,000	Grants Funding		100%	
	1,000	14,094	-	-	-	-	-	-	-	-	15,094				
Whitmore Park Changing Facilities Renovation	60	-	-	-	-	-	-	-	-	-	60	Rates	100%		
Develop Carpark 30 Latham St	-	64	-	-	-	-	-	-	-	-	64	Prior Years Project Funding		100%	
McLean Park Player Facility Upgrade	-	-	32	29	490	-	-	-	-	-	551	Rates		100%	
Sportsgrounds Development	526	1,280	-	-	-	-	-	-	-	-	1,806	Loans - Growth	100%		
Sportsgrounds Development	274	669	-	-	-	-	-	-	-	-	943	Financial Contributions Account	100%		
	800	1,949	-	-	-	-	-	-	-	-	2,749				
Park Island Phase 2 Developments	-	-	-	-	-	-	-	3,019	3,118	3,227	9,364	Loans - Growth		100%	
Petane War Memorial Reserve Change Facilities	-	-	-	-	-	-	-	-	274	-	274	Loans - Growth		100%	
Tareha SG Changing Facilities	-	114	-	-	-	-	-	-	-	-	114	Prior Years Project Funding			100%
Tareha Sports Reserve Change Facilities	-	-	-	-	-	125	-	-	-	-	125	Rates		100%	
Guppy Road Sports Village	-	-	231	-	-	-	-	-	-	-	231	Prior Years Project Funding		100%	
Sportsgrounds Total	5,260	21,488	2,574	843	1,319	644	937	3,415	3,801	4,071	44,352				
Napier Aquatic Centre (NAC)															
NAC I.A.R.	100	123	137	174	178	183	294	364	425	466	2,444	Pools IAR Fund			100%
NAC Enclosure Building	1,278	-	-	-	-	-	-	-	-	-	1,278	Loans - Rates			100%
NAC Total	1,378	123	137	174	178	183	294	364	425	466	3,722				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
Marine Parade Pools															
Ocean Spa Upgrade	-	-	-	-	-	33	193	-	-	-	-	226	Rates		100%
Marine Parade Pools Renewals	-	-	-	-	-	-	23	23	85	125	155	411	Marine Pde Facilities IAR Fund		100%
Marine Parade Pools Total															
	-	-	-	-	-	33	216	23	85	125	155	637			
Reserves															
Reserves I.A.R.	525	819	840	566	581	597	615	707	755	807	6,812	Reserves IAR Fund			100%
Reserves Vested Assets	102	104	107	110	113	116	119	123	127	132	1,153	Vested Assets	100%		
Passive Recreation Reserves	102	3,173	762	-	-	-	-	-	-	-	4,037	Financial Contributions Account	100%		
Tree Planting Programme	70	72	74	75	77	80	82	85	87	90	792	Rates		100%	
Playground Equipment	-	-	59	-	-	64	-	-	70	-	193	Rates		100%	
Reserves, Pathways and Linkages	20	-	2,860	-	-	-	-	-	-	-	2,880	Loans - Rates		100%	
Westshore Beach Reprofiting	-	-	-	-	2,810	-	-	-	-	-	2,810	Loan - HB HB Endowment Land Income		100%	
Hardinge Road Erosion	-	-	336	-	-	-	-	-	-	-	336	HB HB Endowment Land Income			100%
New Playground	-	-	-	-	-	206	647	-	-	-	853	Rates	100%		
Halliwel Detention Dam Development	-	33	-	-	-	-	-	-	-	-	33	Prior Years Project Funding		100%	
Resurface Soundshell Area	677	-	-	-	-	-	-	-	-	-	677	Capital Reserve			100%
Destination Playground	2,500	-	-	-	-	-	-	-	-	-	2,500	Parklands		100%	
Pandora Pond Water Sports Facility	1,500	102	3,570	-	-	-	-	-	-	-	5,172	HB HB Endowment Land Sale Account		100%	
Pump Track and Freedom Camping Carpark	350	-	-	-	-	-	-	-	-	-	350	Parklands		100%	
Pirimai Park - Installations	126	76	-	-	-	-	-	-	-	-	202	Rates		100%	
Tamatea Park Development	75	-	-	-	-	-	-	-	-	-	75	Rates		100%	
Taradale Skate Bowl	200	-	-	-	-	-	-	-	-	-	200	Rates		100%	
Land Purchase Maraenui Park Extension	-	164	-	-	-	-	-	-	-	-	164	Endowment Land Account		100%	
Walkway/Cycleway Development	-	258	-	-	-	-	-	-	-	-	258	Capital Reserve		100%	
Whakarire Ave Groyne	-	-	1,220	-	-	-	-	-	-	-	1,220	Loans - Non Rates		100%	
Whakarire Ave Groyne	-	-	33	-	-	-	-	-	-	-	33	HB HB Endowment Land Income		100%	
Total															
	-	-	1,253	-	-	-	-	-	-	-	1,253				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
Urban Growth Stage 1 - Reserves	-	-	479	-	-	-	-	-	-	-	479	Financial Contributions Account	100%		
Reserves Total	6,247	4,801	10,340	751	3,581	1,063	1,463	915	1,039	1,029	31,229				
Napier Skate Park															
Napier Skate Park Renewals	-	20	21	22	22	23	23	121	150	181	583	Marine Pde Facilities IAR Fund			100%
Napier Skate Park Development	2,800	-	-	-	-	-	-	-	-	-	2,800	Parklands		100%	
Napier Skate Park Development	300	-	-	-	-	-	-	-	-	-	300	Grants Funding		100%	
Reef Garden	2,200	-	-	-	-	-	-	-	-	-	2,200	Parklands		100%	
Amphitheatre	334	-	-	-	-	-	-	-	-	-	334	Parklands		100%	
Napier Skate Park Total	5,634	20	21	22	22	23	23	121	150	181	6,217				
Inner Harbour															
Inner Harbour Facilities I.A.R.	90	15	16	1,693	492	17	135	66	19	2,299	4,842	HB HB Endowment Land Income			100%
Inner Harbour Total	90	15	16	1,693	492	17	135	66	19	2,299	4,842				
RECREATION TOTAL	18,609	26,447	13,088	3,483	5,625	2,146	2,875	4,966	5,559	8,201	90,999				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
SOCIAL AND CULTURAL															
Libraries															
Library Stock	490	501	515	528	542	557	574	592	611	632	5,542	Rates			100%
Library Stock	20	20	21	22	22	23	23	24	25	26	226	Financial Contributions Account			100%
	510	521	536	550	564	580	597	616	636	658	5,768				
Napier Library Redevelopment	-	-	-	-	-	-	344	1,094	-	-	1,438	Rates			100%
Napier Library Redevelopment	177	-	-	-	-	-	-	-	-	-	177	Prior Years Project Funding			100%
	177	-	-	-	-	-	344	1,094	-	-	1,615				
Library Management System Upgrade	-	-	-	-	82	98	-	-	-	-	180	Rates			100%
Library Renewals	-	-	-	-	-	-	-	72	100	129	301	Libraries IAR Fund			100%
Robson Collection Donations	1	1	1	1	1	1	1	1	1	1	10	Capital Reserve		100%	
Libraries Total	688	522	537	551	647	679	942	1,783	737	788	7,874				
Napier Municipal Theatre (NMT)															
NMT Minor Capital	40	41	42	43	44	46	47	48	50	52	453	Tourism Capital Fund			100%
NMT Renewals	60	72	84	97	111	125	141	157	175	219	1,241	Tourism Capital Fund			100%
NMT Total	100	113	126	140	155	171	188	205	225	271	1,694				
MTG Hawke's Bay															
MTG Minor Capital	50	51	53	54	55	57	59	60	62	65	566	MTG IAR Fund			100%
MTG Renewals	-	-	-	108	111	228	351	483	549	568	2,398	MTG IAR Fund			100%
Building Project	629	-	-	-	-	-	-	-	-	-	629	HB Museum & Art Gallery		100%	
MTG Total	679	51	53	162	166	285	410	543	611	633	3,593				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
Halls															
Memorial Square Building Development	300	-	-	-	-	-	-	-	-	-	300	Capital Reserve		100%	
Greenmeadows East Hall - New Flooring	50	-	-	-	-	-	-	-	-	-	50	Rates			100%
Taradale Community Rooms - Community Centre Refurbishment	-	154	158	-	-	-	-	-	-	-	312	Rates		100%	
Halls Renewals	-	-	-	-	55	68	82	97	125	155	582	Buildings IAR Fund			100%
Halls Total	350	154	158	-	55	68	82	97	125	155	1,244				
Retirement and Rental Housing															
Retirement Housing Minor Capital	266	245	93	96	98	101	104	107	111	115	1,336	Housing IAR Fund			100%
Rental Housing Minor Capital	21	21	22	23	23	24	25	25	26	27	237	Housing IAR Fund			100%
Retirement Housing Renewals	-	-	-	-	111	228	398	423	474	516	2,150	Housing IAR Fund			100%
Rental Housing Renewals	-	-	-	-	111	114	141	169	224	258	1,017	Housing IAR Fund			100%
Retirement and Rental Housing Total	287	266	115	119	343	467	668	724	835	916	4,740				
Cemeteries															
Cemeteries I.A.R.	30	51	210	94	96	99	102	105	109	112	1,008	Cemteries IAR Fund			100%
Cemeteries Infrastructure	12	-	25	13	13	14	14	14	15	15	135	Rates			100%
Cemeteries Infrastructure	38	-	42	-	-	-	-	-	-	-	80	Prior Years Project Funding			100%
	50	-	67	13	13	14	14	14	15	15	215				
Cemeteries Carparks	12	-	-	-	-	-	-	-	-	-	12	Prior Years Project Funding			100%
Western Hills Extension	155	294	-	-	-	-	-	-	-	-	449	Prior Years Project Funding			100%
Cemeteries Total	247	345	277	107	109	113	116	119	124	127	1,684				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
Public Toilets															
Public Toilets I.A.R.	330	164	168	121	124	127	131	135	140	145	1,585	Public Toilets IAR Fund			100%
New Toilet Programme	-	40	41	-	43	44	-	47	49	-	264	Rates		100%	
New Toilet Programme	38	-	-	-	-	-	-	-	-	-	38	Prior Years Project Funding		100%	
	38	40	41	-	43	44	-	47	49	-	302				
Public Toilets Total	368	204	209	121	167	171	131	182	189	145	1,887				
SOCIAL AND CULTURAL TOTAL															
	2,719	1,655	1,475	1,200	1,642	1,954	2,537	3,653	2,846	3,035	22,716				

CITY
ACTIVITIESWar Memorial Conference Centre
(WMC)

WMCC Minor Capital	60	61	63	65	66	68	70	72	75	77	677	Tourism Capital Fund			100%
WMCC Upgrade	2,500	1,433	-	-	-	-	-	-	-	-	3,933	Loans - Rates		100%	
Replace Carpet Lower Level	17	-	-	-	-	-	-	-	-	-	17	Prior Years Project Funding			100%
WMCC Renewals	40	51	63	75	89	102	117	133	150	232	1,052	Tourism Capital Fund			100%
WMC Total	2,617	1,545	126	140	155	170	187	205	225	309	5,679				

National Aquarium of New Zealand
(NANZ)

NANZ Minor Capital	75	77	79	81	83	85	88	91	94	97	850	Tourism Capital Fund			100%
Aquarium Laboratory	50	-	-	-	-	-	-	-	-	-	50	Parklands	100%		
Aquarium Reception/Ticketing Upgrade	250	-	-	-	-	-	-	-	-	-	250	Rates		100%	
Aquarium Renewals	25	36	47	59	72	85	100	115	131	181	851	Tourism Capital Fund			100%
NANZ Total	400	113	126	140	155	170	188	206	225	278	2,001				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
Napier i-SITE Visitor Centre															
i-SITE Minor Capital	20	31	42	54	55	57	59	60	62	71	511	Tourism Capital Fund			100%
i-Site Alterations	-	82	441	216	-	-	-	-	-	-	739	Rates			100%
i-Site Renewals	-	-	-	-	-	-	-	-	-	65	65	Tourism Capital Fund			100%
Napier i-SITE Visitor Centre Total	20	113	483	270	55	57	59	60	62	136	1,315				
Par 2 MiniGolf															
Par 2 Minor Capital	18	18	19	19	20	20	21	22	22	23	202	Tourism Capital Fund			100%
Par 2 Minigolf Upgrade 2 Courses	192	205	-	-	-	-	-	-	-	-	397	Loans - Rates			100%
Par 2 MiniGolf Renewals	-	-	-	-	-	-	-	-	-	65	65	Tourism Capital Fund			100%
Par 2 MiniGolf Total	210	223	19	19	20	20	21	22	22	88	664				
Kennedy Park															
Kennedy Park I.A.R.	120	123	126	129	133	137	141	145	150	155	1,359	Tourism Capital Fund			100%
Kennedy Park Minor Capital	180	184	189	194	199	205	211	217	224	232	2,035	Tourism Capital Fund			100%
Kennedy Park Reception	650	-	-	-	-	-	-	-	-	-	650	Loans - Rates		100%	
Kennedy Park Total	950	307	315	323	332	342	352	362	374	387	4,044				
CITY ACTIVITIES TOTAL	4,197	2,301	1,069	892	717	759	807	855	908	1,198	13,703				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
PLANNING AND REGULATORY															
Building Consents															
Property Information EDM	445	225	168	-	-	-	-	-	-	-	838	Property Electronic Mgmt Fund		100%	100%
E-Commerce for Applications	25	-	-	-	-	-	-	-	-	-	25	Prior Years Project Funding			
Building Consents Total	470	225	168	-	-	-	-	-	-	-	863				
Animal Control															
Dog Agility Track	5	-	-	-	-	-	-	-	-	-	5	Dog Control Account		100%	100%
Stock Control Equipment	5	-	-	-	-	-	-	-	-	-	5	Dog Control Account		100%	
Complex Shelter & Office	60	-	-	-	-	-	-	-	-	-	60	Dog Control Account		100%	
Animal Control Total	70	-	-	-	-	-	-	-	-	-	70				
Parking															
CBD Parking Projects	500	6,117	2,174	-	2,512	-	2,905	-	-	-	14,208	Parking Account		100%	100%
Parking Minor Capital	20	20	21	22	22	23	23	24	25	26	226	Parking Account			
Parking Equipment Replacement	104	106	109	112	115	118	122	126	130	134	1,176	Parking Equipment Reserve A/c			
Alternative Transport Parking	100	310	-	-	-	-	-	-	-	-	410	Parking Account		100%	
Parking Security	70	72	-	-	-	-	-	-	-	-	142	Parking Account		100%	
Parking Total	794	6,625	2,304	134	2,649	141	3,050	150	155	160	16,162				
PLANNING AND REGULATORY TOTAL	1,334	6,850	2,472	134	2,649	141	3,050	150	155	160	17,095				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
PROPERTY ASSETS															
Property Holdings															
Air Conditioning Unallocated	88	-	1,155	-	-	-	-	-	-	-	1,243	Prior Years Project Funding		100%	
Civic Building	-	529	-	-	-	-	-	-	-	-	529	Parklands			100%
Seismic Stregthening Council Buildings (Includes Memorial Square)	500	1,023	-	-	-	-	-	-	-	-	1,523	Loans - Rates			100%
Lagoon Farm Business Park	-	-	-	-	944	-	-	-	-	-	944	Parklands	100%		
Civic Building Upgrade	-	-	3,150	2,156	-	-	-	-	-	-	5,306	Loans - Rates			100%
Civic Building Renewals	-	-	-	108	111	159	281	302	349	387	1,697	Buildings IAR Fund			100%
Council Chambers Ventilation	34	-	-	-	-	-	-	-	-	-	34	Prior Years Project Funding		100%	
Chambers and Weatherproofing	571	-	-	-	-	-	-	-	-	-	571	Parklands			100%
Property Purchase	-	1,023	-	539	-	-	-	-	-	-	1,562	HB HB Endowment Land Sale Account		100%	
Library Building Renewals	-	-	-	-	55	114	281	302	349	387	1,488	Buildings IAR Fund			100%
PROPERTY ASSETS TOTAL	1,193	2,575	4,305	2,803	1,110	273	562	604	698	774	14,897				

CAPITAL PROJECTS CONTINUED

G = Growth, L = Increased Level of Service, R = Renewal

Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total	Funding	% Improvement Split		
													G	L	R
SUPPORT UNITS															
Support Units & General Provisions															
Minor Capital General Provision	70	72	74	75	77	80	82	85	87	90	792	Rates			100%
Replacement of Mobile Plant and Vehicle	900	921	945	970	996	1,024	1,054	1,087	1,122	1,162	10,181	Plant Purchase & Renewals A/c			100%
Software Replacement and Upgrades	41	42	43	44	45	47	48	50	51	53	464	Rates			100%
Software Replacement and Upgrades	25	-	-	-	-	-	-	-	-	-	25	Prior Years Project Funding			100%
	66	42	43	44	45	47	48	50	51	53	489				
PC and Printer Replacement	71	73	75	77	79	81	83	86	89	92	806	Rates			100%
PC and Printer Replacement	5	-	-	-	-	-	-	-	-	-	5	Prior Years Project Funding			100%
	76	73	75	77	79	81	83	86	89	92	811				
Corporate IT Network	13	13	14	14	14	15	15	16	16	17	147	Rates			100%
Technology Equipment Minor Capital	328	336	344	354	363	373	384	396	409	423	3,710	Technology Equipment Renewal Reserve			100%
Electronic Document Management	145	-	-	-	-	-	-	-	-	-	145	Prior Years Project Funding		100%	
Napier Wi-Fi	125	-	-	-	-	-	-	-	-	-	125	Prior Years Project Funding		100%	
Design Services Minor Capital	30	31	32	32	33	34	35	36	37	39	339	Design Services Fund			100%
SUPPORT UNITS TOTAL	1,753	1,488	1,527	1,566	1,607	1,654	1,701	1,756	1,811	1,876	16,739				
TOTAL FUNDING	70,593	66,948	52,352	29,026	39,109	41,478	31,207	31,624	33,601	37,495	433,433				

CAPITAL PROJECTS CONTINUED

Funding	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total
Advanced Wastewater Treatment Fund	500	-	-	-	-	-	-	-	-	-	500
Buildings IAR Fund	-	-	-	108	221	341	644	701	823	929	3,767
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Reserve	1,251	426	1	1	1	1	1	1	1	1	1,685
Design Services Fund	30	31	32	32	33	34	35	36	37	39	339
Dog Control Account	70	-	-	-	-	-	-	-	-	-	70
Endowment Land Account	-	164	-	-	-	-	-	-	-	-	164
Financial Contributions Account	17,380	8,615	11,229	3,280	4,730	16,435	2,778	2,775	3,961	4,562	75,745
HB HB Endowment Land Income	90	15	385	1,693	492	17	135	66	19	2,299	5,211
HB HB Endowment Land Sale Account	1,600	2,568	5,198	539	-	-	-	-	-	-	9,905
Housing IAR Fund	287	266	115	119	343	467	668	724	835	916	4,740
Grants Funding	540	10,246	252	259	266	273	-	-	-	-	11,836
Libraries IAR Fund	-	-	-	-	-	-	-	72	100	129	301
Loan - HB HB Endowment Land Income	-	-	-	-	2,810	-	-	-	-	-	2,810
Loans - Growth	2,561	3,259	490	-	3,921	-	-	3,019	3,392	3,227	19,869
Loans - Non Rates	-	-	1,220	-	-	-	-	-	-	-	1,220
Loans - Rates	5,279	3,438	6,569	2,349	198	146	-	-	-	-	17,979
Marine Pde Facilities IAR Fund	-	20	21	22	22	46	46	206	275	336	994
MTG IAR Fund	50	51	53	162	166	285	410	543	611	633	2,964
HB Museum & Art Gallery	629	-	-	-	-	-	-	-	-	-	629
NZTA Subsidy	2,130	2,201	2,281	2,364	2,450	2,543	2,049	2,139	2,237	2,345	22,739
Parking Account	690	6,519	2,195	22	2,534	23	2,928	24	25	26	14,986
Parking Equipment Reserve A/c	104	106	109	112	115	118	122	126	130	134	1,176
Parklands	9,805	4,623	-	-	944	-	-	-	-	-	15,372
Plant Purchase & Renewals A/c	900	921	945	970	996	1,024	1,054	1,087	1,122	1,162	10,181
Property Electronic Mgmt Fund	445	225	168	-	-	-	-	-	-	-	838
Prior Years Project Funding	5,012	3,822	1,940	-	268	-	-	-	-	-	11,042
Rates	3,853	3,860	4,254	4,359	4,482	4,836	4,805	4,506	3,811	4,014	42,780
Regional Landfill Income A/c	638	786	630	606	1,621	1,896	1,828	1,168	1,065	561	10,799
Roading IAR	2,495	2,581	2,678	2,779	2,886	2,999	3,120	3,254	3,397	3,554	29,743
Stormwater Catchments Upgrade	5,841	2,836	776	836	902	974	1,053	1,140	1,236	1,344	16,938

CAPITAL PROJECTS CONTINUED

Funding	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Ten Year Total
Technology Equipment Renewal Reserve	328	336	344	354	363	373	384	396	409	423	3,710
Vested Assets	2,347	2,400	2,464	2,529	2,598	2,670	2,749	2,834	2,927	3,029	26,547
Tourism Capital Fund	638	694	754	816	872	930	995	1,060	1,133	1,469	9,361
Tsfr Stn & Composting IAR Fund	150	154	98	100	103	106	109	112	116	120	1,168
Stormwater IAR Pipes	150	235	490	508	526	546	567	591	615	643	4,871
Sewerage IAR Pipes	1,800	1,535	1,575	1,216	1,265	1,317	1,374	1,435	1,502	1,575	14,594
Milliscreen Replacement Program	150	263	270	277	284	292	301	310	321	332	2,800
Sewer Pump Station Renewal	350	512	525	251	258	265	273	281	291	301	3,307
Sewer Treatment Plant Renewal	-	-	-	56	58	59	122	126	130	134	685
Wastewater Outfall IAR	-	102	-	-	-	-	-	-	-	-	102
Water Supply IAR	1,000	1,126	1,050	689	723	758	796	839	886	936	8,803
Water Supply Pump Stations	105	123	142	152	156	160	165	170	176	182	1,531
Water Supply IAR Water Meters	100	102	53	24	24	25	26	27	27	28	436
Water Supply Cap Assoc with IAR	70	384	263	133	136	140	144	149	153	159	1,731
Sportsgrounds IAR Fund	240	246	1,428	354	363	373	384	396	409	423	4,616
Pools IAR Fund	100	123	137	174	178	183	294	364	425	466	2,444
Reserves IAR Fund	525	819	840	566	581	597	615	707	755	807	6,812
Cemeteries IAR Fund	30	51	210	94	96	99	102	105	109	112	1,008
Public Toilets IAR Fund	330	164	168	121	124	127	131	135	140	145	1,585
TOTAL	70,593	66,948	52,352	29,026	39,109	41,478	31,207	31,624	33,601	37,495	433,433
Rates Funded Items	3,853	3,860	4,254	4,359	4,482	4,836	4,805	4,506	3,811	4,014	42,780
Plus Rates Transfers to I.A.R. Funds	8,600	8,686	8,783	8,884	8,991	9,104	9,225	9,359	9,502	9,659	90,793
Less Loans	(300)	(409)	(420)	(431)	(443)	-	-	-	-	-	(2,003)
Total Rates Requirement	12,153	12,137	12,617	12,812	13,030	13,940	14,030	13,865	13,313	13,673	131,570

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY

1. GENERAL

LGA Section 106 enables Napier City Council to require development or financial contributions from developers to help fund the cost of new or expanded infrastructure and services which is required to meet the additional demand created by growth.

Financial Contributions are applicable to lots and units for residential purposes.

Development Contributions are applicable to construction and/or development of lots and units for commercial and/or industrial purposes.

The Financial and Development Contribution charges are adjusted annually on 1 July in accordance with the provisions of Sections 106(2B) and 106(2C) of the LGA, based on the Statistics NZ Producers' Price Index outputs for construction (PPI).

Council is required to have a policy on Development Contributions and/or Financial Contributions as a component of its Funding and Financial Policies. Section 106 of the LGA details the specific matters to be covered in any Development Contributions or Financial Contributions Policy.

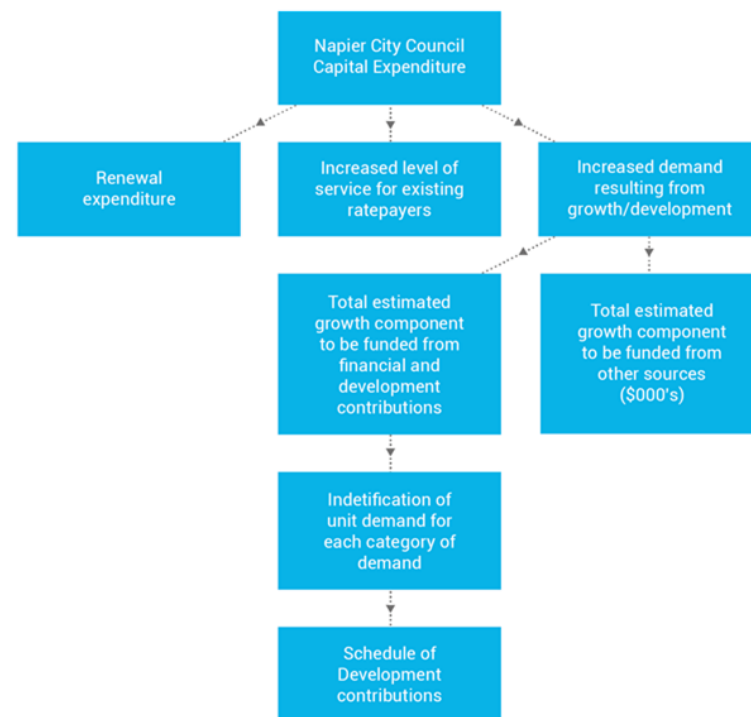
Council considers, at this stage, that it will rely on the financial contributions specified in the City of Napier District Plan prepared under the Resource Management Act 1991 (RMA) mainly for residential development, as this has been subject to considerable community consultation and is well accepted by the community. Residential activity for the purposes of this policy means the development of land and buildings (including accessory buildings such as garages, carports and storage sheds) primarily for the use of a household (whether any person is subject to care, supervision or not).

Council requires development contributions under Section 198 of the Act for Commercial and Industrial activities throughout the City. Commercial activity for the purposes of this policy means development of land and buildings primarily to be used for the display, offering, provision, sale or hire of goods, equipment or service and includes retailing, travellers' accommodation, day care centres, off-licence premises, wholesale liquor outlets, offices, shops, medical clinics/hospitals, churches, residential care facilities, educational facilities and retirement complexes but does not include activities specifically excluded under the LGA. Industrial activity for the purposes of this policy means development of land and buildings primarily to be used for manufacturing, assembling, testing, fabricating, processing, packing or associated storage of goods and the servicing and repair of goods and vehicles and includes service stations, transport depots, warehouses, factories, network utility operations and unsealed yards.

This policy sets out the development and financial contributions payable, specifies how and when they are to be calculated and paid, and summarises the methodology and rationale used in calculating the level of contributions.

This policy is distinct from and in addition to the provisions in the District Plan that provide Council with the discretion to require financial contributions under the RMA 1991.

Diagram 1 - Capital Expenditure and link to Financial and Development Contribution Policy



DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

2. FINANCIAL CONTRIBUTIONS - RESIDENTIAL (A SUMMARY)

Council's functions under the RMA include establishing and implementing methods to achieve integrated management of the effects of the use, development or protection of land and the control of subdivision. The charging of financial contributions is an important mechanism in carrying out those functions and ensuring that there are positive effects on the environment which avoid, remedy or mitigate any adverse effect resulting from land development and subdivision.

Financial Contributions are a component of the City of Napier District Plan. Financial Contributions are applicable to development for residential purposes. Under the Local Government Act 2002, the Council is required to summarise the District Plan provisions that relate to financial contributions. Copies of the City of Napier District Plan can be viewed at the Napier or Taradale Public Libraries or on Napier City Council's website www.napier.govt.nz.

To ensure that the adverse effects of new land development, including subdivision, on the City's infrastructure are mitigated, and to ensure that subdividers and developers pay a fair and reasonable share of the cost of new development, the following policies will apply in relation to financial contributions:

- a. The subdivider or developer is required to meet the cost of providing all infrastructure within land being developed or subdivided where the benefits accrue directly to the land being subdivided or developed.
- b. Where existing infrastructure and services outside the land being subdivided or developed are inadequate for the existing development, the cost of upgrading or the provision of new facilities shall be shared fairly between the subdivider or developer and the Council if there is deferred capital works of benefit to another area.
- c. The subdivider or developer is required to meet the proportionate cost of upgrading infrastructure or for the provision of new infrastructure where the development/subdivision will necessitate such upgrading or new off site services.

2.1. Funding Approach

- i. The Council's share of apportioned costs is funded from borrowing, serviced by growth in the rating base.
- ii. The developer's share of costs is charged as financial contributions, applied to subdivision and various land use activities under the RMA. The actual level of financial contributions to be applied are authorised in Council's Schedule of Fees and Charges, which are revised annually.

2.2. General Purposes for Which Financial Contributions May Be Used

Financial contributions collected may be used for the following general purposes or a combination thereof:

- Water Supply
- Wastewater Disposal
- Waste Disposal
- Sports and Reserves
- Roads and Transportation
- Recreation Facilities
- Stormwater Disposal
- Library Facilities

Chapter 65 of the District Plan specifies in detail the issues, objectives, policies and rules relating to financial contributions. The provisions of the District Plan on financial contributions relate to the following matters:

- Land Development
- Subdivision
- Residential Multi-Unit Development
- Industrial and Commercial Land Development

2.3. Financial Contributions - Reserves

There is a long history of requiring subdividers of land to provide land or money for the purpose of providing public open space as reserves. Reserves are generally required as part of the subdivisions process as they provide the open space and recreation facilities and opportunities necessary to cater for additional demand generated and also to protect or enhance amenity values. As communities grow in size and populations there is a need to provide recreation and open space to meet their needs and requirements.

The guiding principle in the determination of reserves requirements relating to city growth is the preservation of the current ratio of recreational reserves per residential lot. This ratio for Napier has been calculated at 75m² per residential property and is perceived to be satisfactory by current users and appropriate for the future.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

2.4. Financial Contributions - Services

The developer of a subdivision or development is responsible for funding all work within its boundaries relating to services where the benefits accrue directly to the land being subdivided or developed. The developer must also meet the proportionate share of the cost to provide off site services. This is to ensure that the adverse effects of new land development and subdivision on the City's infrastructure are mitigated and a reasonable share of the cost of new development is borne by those undertaking the development.

3. DEVELOPMENT CONTRIBUTIONS - COMMERCIAL AND/OR INDUSTRIAL DEVELOPMENT

3.1. Legislative Requirements and Powers

Council is required to have a Development Contributions Policy (Policy) as a component of its Funding and Financial Policies in its Ten Year Plan under Section 102(2)(d) of the LGA.

Section 198 of the Act gives territorial authorities the power to require a contribution for developments. Development contributions provide Council with a method to obtain contributions to fund the provision of community facilities required to meet increased demand resulting from growth.

3.2. When a Development Contribution is Required

A development contribution is required in relation to a development when:

- the effect of development is an increase in demand, requiring the provision of community facilities to meet the increased demand; and
- the Council incurs capital expenditure to provide the community facilities, or has incurred capital expenditure in anticipation of the development.

Except that:

Water supply, wastewater and/or stormwater components of financial contribution will not be payable where there is no actual or potential relevant connection provided or to be provided to the site.

The Roads and Transportation component of financial contributions will not be payable where there is no actual or potential impact on the roading system arising from the land development. No actual or potential impact means that the increase in the average number of vehicle movements resulting from the land development does not exceed eight vehicle movements per day (being the average number of vehicle movements generated by a typical household).

The effect of a development in terms of impact on these assets includes the cumulative effect that a development may have in combination with another development. A Development Contributions or Financial Contributions Policy also enables Council to require a development contribution that is used to pay, in full or in part, for capital expenditure already incurred by the Council in anticipation of development.

3.3. Limitations to the Application of Development Contributions

Council will not require a development contribution for network infrastructure in the following cases:

- Where it has, under Section 108(2)(a) of the Resource Management Act 1991 (RMA), imposed a condition on a resource consent in relation to the same development for the same purpose; or
- Where the developer will fund or otherwise provide for the network infrastructure; or
- Where the Council has received or will receive funding from a third party.

3.4. Relationship to Resource Management Act

Development contributions under the Act are complementary to, and separate from, financial contributions under the RMA. Council generally intends only to require development contributions under this Development Contributions Policy for commercial and industrial purposes. However, Council will still have the authority to require works or services or seek cash or land contributions on new developments to avoid, remedy and mitigate the environmental effects of proposed developments through resource consent conditions or in accordance with any relevant rule in the District Plan or any transitional provision under the RMA.

Community Outcomes

Council outlines its community outcomes in the Long Term Plan. The community outcomes that Council will contribute to, among other things, is the funding of development expenditure for growth for water supply, wastewater, stormwater, roading, reserves and community infrastructure.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

The community outcomes are listed below:

Wellbeing	Napier City Community Outcomes
Environmental	A lifetime of good health and wellbeing. Safe and secure communities. An environment that is appreciated, protected and sustained for future generations.
Economic	Transport infrastructure and services that are safe, effective and integrated. A strong, prosperous and thriving economy.
Social and Cultural	Strong leadership. Supportive, caring and inclusive communities. Safe and accessible recreational facilities. Communities that value and promote their unique culture and heritage.

4. OVERVIEW OF DEVELOPMENT CONTRIBUTIONS POLICY

Section 201 of the Act outlines the required contents of a Development Contributions Policy. The following section is consistent with this requirement of the Act.

4.1. Purpose and Principles of a Development Contributions Policy

The purpose of the Policy is to enable Council to recover from those persons undertaking development, a fair, equitable and proportionate portion of the total cost of capital expenditure necessary to service growth over the long term.

Council's baseline position is that it is inappropriate to burden the community as a whole, by way of rating or other payment means, to meet the cost of growth.

This Policy is consistent with the purpose provisions of S197AA of the Local Government Act and follows the principles contained in S197AB of that Act.

Council has prepared a Supplementary Document which contains an analysis of the manner in which the Development Contributions Purpose has been considered and the Principles have been taken into account in Council's Policy.

4.2. Trigger for Taking a Development Contribution

Under Section 198 of the Act, Council can require a development contribution upon the granting of:

- A resource consent; or
- A building consent; or
- An authorisation for a service connection.

Council will generally require contributions for the roading component at the resource consent for subdivision stage. Council considers that the subdivision consent stage is generally the most appropriate stage to require a development contribution for roading for the following reasons:

- Practicality of implementation.
- Economies of scale in implementation costs.
- Fairness.
- Best available knowledge for projections and allocating budgets.

When Council requires a development contribution at subdivision consent stage, the expected dominant nature of activities in the underlying zone will determine the type of development contribution payable.

While generally development contributions will be required at subdivision consent stage, Council may require contributions at the building consent stage or at the service connection stage, where Council can better determine the scale and nature of the physical structures to be erected and where additional units of demand are created in the absence of subdivision. The Council's experience is that occasionally units of demand are created by additional units or alternative uses on land already subdivided. In such cases, as a matter of equity, Council will assess and seek the appropriate development contribution at the building consent stage. If additional units of demand are created in the absence of subdivision or outside of the building consent stage Council will require a development contribution at service connection stage.

4.3. Activities Requiring a Development Contribution to Meet the Costs of Growth

Council may require a development contribution from any development for the following:

- To fund the cost of the capital expenditure expected to be incurred to provide community facilities to meet the increased demand resulting from growth.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

- To fund the cost of the capital expenditure already incurred in anticipation of development, to provide community facilities to meet the increased demand resulting from growth.

Long term planning for future growth needs is considered over a 20 year time frame, to provide for anticipated growth as identified by Urban and Industrial Growth studies. The last review of the Urban Growth Strategy was completed in 2008. The infrastructure needed to provide for the anticipated level of growth is described in the Essential Services Development Reports prepared in 2000 and updated in the 2015 Activity Management Plans. Financial and development contributions are set at a level to recover the investment in reserves, network infrastructure and community infrastructure required as a result of growth.

For the purposes of this Policy, capital expenditure expected to be incurred as a result of growth is shown in Tables 2 and 3. Capital expenditure already incurred in anticipation of development has been accounted for from 1996/97 to 2011/12.

Funding Council's cost of capital expenditure for growth with development contributions must be considered alongside Council's other funding tools. Development contributions are required from development under this Policy to meet the growth component of the future capital expenditure budgets, not met from other sources, for reserves, network infrastructure and community infrastructure. Table 1 below identifies activities Council will require development contributions for:

Table 1: Commercial and/or Industrial Activities requiring a Development Contribution

Activities	Community Facilities
Water Supply	Network Infrastructure
Wastewater	Network Infrastructure
Roading	Network Infrastructure
Stormwater	Network Infrastructure

4.4. Schedule of Assets for which Development Contributions will be used

The following disclosure table shows a summary for each Activity and for each area of benefit, for the period 2014/15 to 2022 of Council's current Long Term Plan 2012 - 2022. The disclosure table shows -

- The nature and level of expected program of works for which the development contributions requirements set out in the Development Contributions and Financial Contributions Policy are intended to be used ; and
- The estimated capital cost for the program of work above ; and
- The proportion of the capital cost Council proposes to recover through development contributions; and
- The proportion of the capital cost Council proposes to recover from other sources.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

Asset/Work Program	Estimated Capital Cost (\$000)	% Development contributions	% Financial contributions	% Other sources
Roading - Te Awa Structure Plan area:				
-Te Awa Structure Plan	\$11,554	0%	100%	0%
Roading - District Wide:				
Austin St capacity improvement	\$756	18%	82%	0%
Austin St/Ford Rd traffic signals	\$350	18%	82%	0%
Awatoto to Expressway link	\$7,446	18%	82%	0%
Carlyle St/Georges Dr intersection	\$750	18%	82%	0%
Coventry Ave capacity improvement (shift kerbs)	\$396	18%	82%	0%
Georges Dr capacity (reinstate parking lanes)	\$500	18%	82%	0%
Gloucester St widening - Lee Rd to Roskilda Tce	\$250	18%	82%	0%
Gloucester St widening - Roskilda Tce to EIT	\$400	18%	82%	0%
Gloucester St Reconstruction - York Rd to Lee Rd	\$2,500	18%	82%	0%
Gloucester St/York Ave intersection	\$500	18%	82%	0%
Hyderabad capacity improvement	\$500	18%	82%	0%
Kennedy Rd/Maadi Rd/Wycliffe St intersection	\$800	18%	82%	0%
Kennedy Rd widening - Taradale Rd to York Rd	\$500	18%	82%	0%
Kennedy/Georges Intersection	\$250	18%	82%	0%
Kenny Rd/Eriksen Rd intersection (roundabout)	\$700	18%	82%	0%
Kenny Rd widening Eriksen Rd to Willowbank Ave	\$240	18%	82%	0%
Latham St capacity	\$3,492	18%	82%	0%
Latham St/Georges Dr Intersection	\$350	18%	82%	0%
Lee Rd Widening	\$1,575	18%	82%	0%
Lee Rd/ Meeanee Rd Intersection stage 2	\$1,500	18%	82%	0%
Meeanee Rd capacity (Guppy Rd - Lee Rd) Stage 2	\$1,640	18%	82%	0%
Meeanee Rd/Guppy Rd intersection Stage 2	\$1,000	18%	82%	0%
Misc intersection improvements	\$2,500	18%	82%	0%
Misc transportation works	\$1,800	18%	82%	0%
Pandora Rd/Thames St Roundabout	\$1,000	18%	82%	0%
Prebensen Dr four Laning	\$6,400	18%	82%	0%
Puketapu Rd/Meeanee Rd clearway	\$160	18%	82%	0%
Puketitiri Rd reconstruction (Fryer Rd to Poraiti Rd, less Poraiti intersection)	\$500	18%	82%	0%
Taradale Rd capacity improvement (RTBs)	\$250	18%	82%	0%

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

Asset/Work Program	Estimated Capital Cost (\$000)	% Development contributions	% Financial contributions	% Other sources
Taradale Rd/Carnegie Rd/Maadi Rd realignment	\$800	18%	82%	0%
Taradale Rd/Niven St signals	\$350	18%	82%	0%
Te Awa Ave/Ellison St intersection (roundabout)	\$600	18%	82%	0%
Riverbend Rd Capacity Increase	\$1,900	18%	82%	0%
Kenny Ave Extension	\$2,104	18%	82%	0%
Trinity St/Bill Hercock St/ Kennedy Rd	\$750	18%	82%	0%
Riverbend Latham Intersection	\$900	18%	82%	0%
Dommet St Extension	\$2,134	18%	82%	0%
Taradale Rd/Riverbend Rd Intersection	\$350	18%	82%	0%
Willowbank Ave Kenny Rd intersection (RTB)	\$120	18%	82%	0%
Wycliffe St/Riverbend Rd/Lodge Rd intersection (signals)	\$350	18%	82%	0%
Domett Street Extension	\$1,513	18%	82%	0%
Costs have been incurred in anticipation of future growth through the construction of the Church Road/Prebensen Drive extension.	\$10,674	18%	82%	0%
Water Supply - Te Awa Structure Plan area:				
- Te Awa Structure Plan	\$1,153	0%	100%	0%
Water Supply - District Wide				
Bulk supply upgrades including:				
-New Reservoir -Taradale	\$2,831	33%	67%	0%
-Trunk main Awatoto	\$2,179	33%	67%	0%
-Additional well Awatoto	\$838	33%	67%	0%
Costs have been incurred in anticipation of future growth through the construction of:				
-New Reservoir Taradale	\$352	33%	67%	0%
-Trunk Main Awatoto	\$360	33%	67%	0%
-Construction of a new well T7	\$230	12%	25%	63%
-Increase in capacity of Pump Station T2	\$91	12%	25%	63%
-Increase in capacity of Pump Station T5	\$85	12%	25%	63%
-Tamatea trunk main booster station	\$568	12%	25%	63%
Stormwater - Te Awa Structure Plan area:				
-Te Awa Structure Plan	\$15,678	0%	100%	0%
Stormwater - District Wide				
Catchment upgrades including:				
-Upgrade Taipo Stream	\$630	18.5%	31.5%	50%

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

Asset/Work Program	Estimated Capital Cost (\$000)	% Development contributions	% Financial contributions	% Other sources
-Ellison Street Pump Station	\$5,204	7.4%	12.6%	80%
-Te Awa Stormwater Pond	\$1,627	97%	63%	0%
Costs have been incurred in anticipation of future growth through the construction of:				
-the Overland (Cross Country) Drain	\$15,318	16%	28%	56%
-Plantation Drain widening	\$126	16%	28%	56%
-Saltwater Creek widening	\$408	16%	28%	56%
-Purimu Overflow	\$278	16%	28%	56%
-Upgrade pump - Purimu drain	\$200	16%	28%	56%
-Georges Drive Overflow	\$364	16%	28%	56%
Wastewater- Te Awa Structure Plan area:				
-Te Awa Structure Plan	\$2,937	0%	100%	0%
Wastewater - District Wide				
Costs have been incurred in anticipation of future growth through the construction of:				
-Redirect McLean Park pumping main	\$216	28%	72%	0%
-Pump station Taradale Road and associated Pumping Main	\$5,844	21%	54%	25%
-Other Pump Station upgrades	\$224	28%	72%	0%

* Costs incurred to service demand generated by growth are recovered from developers through financial contributions for residential development, and development contributions for non-residential development. The proportion of costs that are recovered through financial contributions and development contributions is directly related to the proportion of residential to non-residential growth. The percentage of project costs expected to be funded from financial contributions and development contributions shown on the Table are based on the proportion of residential to non-residential growth for the 2013/14 financial year. The proportion of residential to non-residential growth changes every year and the proportion of project funding generated from financial contributions and development contributions therefore fluctuates over time.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

In the 2013/14 financial year revenue from development contributions for each activity, expressed as a percentage of the total revenue received from development contributions and financial contributions, comprised the following percentages:

- Roading - 17%
- Water Supply - 31%
- Stormwater - 26%
- Wastewater - 26%

4.5. Capital Expenditure Council Expects to Incur as a Result of Growth

The total estimated capital expenditure Council expects to incur, as a result of growth, to meet increased demand for network infrastructure, reserves, and community infrastructure over the next 10 years, is summarised in Table 2 below. The total growth component, excluding funding from other sources, of the capital expenditure budgets will be funded by development contributions and financial contributions.

Table 2: Summary of Estimated Capital Expenditure and Funding for Growth from 2012/13 to 2021/22

Activity	Total planned capital (\$000)	Total non growth component (\$000)	Total estimated growth component (\$000)	Total estimated growth component to be funded from financial & development contributions (\$000)	Total estimated growth component to be funded from other sources
Water Supply	18,371	9,478	8,893	6,066	2,827
Wastewater	45,758	38,065	7,693	-	7,693
Stormwater	46,170	35,381	10,789	5,056	5,733
Roading	116,401	74,335	42,066	27,053	15,013
Total	226,700	157,259	69,441	38,175	31,266

Note: All amounts are inflation adjusted. Indexing must be applied to both financial contribution amounts and capital cost estimates.

Table 3: Summary of Estimated Capital Expenditure and Funding for Growth for 2022/23*

Activity	Total estimated growth component \$000s	Total growth component to be funded from FCs for 2022/23 \$000s
Water Supply	1,075	815
Wastewater	707	-
Stormwater	3,313	1,275
Roading	3,862	2,482
Total	8,957	4,572

Note: All amounts year 2012 dollars. Indexing must be applied to both financial contribution amounts and capital cost estimates. Relates to planned spend outside the 10 year planning timeframe and part of the ESDP Review 2009.

* Relates to planned spend outside the 10 year planning time frame and part of the ESDP Review 2009.

4.6. Capital Expenditure Council has incurred in Anticipation of Development

Development contributions will also be required from development to meet the cost of capital expenditure already incurred in anticipation of development, where Council has assessed it appropriate and reasonable. For the purpose of this Policy, taking a contribution for capital expenditure already incurred in anticipation of development is considered appropriate for roads, water, wastewater and stormwater infrastructure.

4.7. Council Use of Development Contributions

Council will use development contributions only on the activity for which they are collected. This will be undertaken on an aggregated project basis for each of the activities. Where Council anticipates funding from a third party for any part of the growth component of the capital expenditure budget, then this proportion is excluded from the total estimated growth component to be funded by development contributions in Table 2.

4.8. Level of Service

The level of service component of Council's capital expenditure budgets, for the network activities, relates to increasing the level of infrastructure provision due to higher public expectation, environmental or statutory obligation (e.g. environmental standards for water quality or technological improvements). The level of service proportion of the capital expenditure budget will not be funded by development contributions. Approved Council Asset Management Plans for each activity define the relevant level of service for that activity.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

4.9. Implementation and Review

It is anticipated that this Policy will be updated on a three yearly basis or at shorter intervals if Council deems it necessary. Any review of the Policy will take account of:

- Any changes to significant assumptions underlying the Development Contributions Policy
- Any changes in the capital development works programme for growth
- Any changes in the pattern and distribution of development in the District
- Any changes that reflect new or significant modelling of the networks
- The regular reviews of the Funding and Financial Policies, and the Ten Year Plan
- Any other matters Council considers relevant
- Any review of the Urban Growth Study and Essential Services Development Plans

5. SIGNIFICANT ASSUMPTIONS OF THE DEVELOPMENT CONTRIBUTIONS POLICY

5.1. Approach to Methodology

In developing a methodology for the Commercial and/or Industrial Development Contributions Policy, Council has taken an approach to ensure that the cumulative effect of development is considered with a system-wide view. This Policy considers the specific infrastructure demands created by individual developments in the context of Council's wider community responsibilities as an infrastructure service provider.

5.2. Development Contribution Areas

For the purposes of development contributions they have been established in the three following categories:

- Non - local (off site)
- Local (off site) and
- On site

5.3. Planning Horizons

A 20 year time frame was used as a basis for forecasting growth and applying a development contribution. This is consistent with Council's Asset Management planning horizons, Urban Growth Study and Essential Services Development Plan. The planning period is reviewed periodically.

5.4. Best Available Knowledge

Development contributions are based on capital expenditure budgets from Council Asset Management Plans and Essential Services Development Plans. The capital expenditure budgets and projected estimates of future asset works are based on the best available knowledge at the time of preparation. The Policy will be updated, as practical, to reflect better information as it becomes available.

5.5. Growth in the District

Industrial development within the city is likely to focus in the Onekawa, Pandora, Awatoto and Ahuriri areas. Some commercial development may also occur in these areas. Other areas in which commercial development is likely to take place is the Fringe Commercial Zone in central Napier and areas zoned for industrial or commercial development.

5.6. Unit of Demand

The unit of demand is a form of measurement to allocate units of demand to developments. Council will demonstrate that it has attributed units of demand to particular developments or types of developments on a consistent and equitable basis.

6. ADMINISTRATION OF DEVELOPMENT CONTRIBUTIONS

6.1. Reconsideration

An applicant may request Council reconsider the requirement for a Development Contribution if the applicant has grounds to believe that:

- The development contribution was incorrectly calculated or assessed under Council's Development Contributions Policy; or
- Council incorrectly applied its Development Contributions Policy; or
- The information used to assess the applicant's development against the Development Contributions Policy, or the way Council has recorded or used it when requiring a development contribution, was incomplete or contained errors.

A request for Reconsideration must be made in writing stating clearly which of the above grounds the applicant believes Council has erred. The request for Reconsideration must be made within 10 working days after the date on which the applicant received the demand notice or invoice for the Development Contributions.

The request must outline specifically which part of the assessment should be reconsidered, and contain any appropriate supporting information which supports the request.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

Once it is satisfied it has all the relevant information needed to make a decision on the reconsideration, Council will notify the person in writing that the application for reconsideration has been received. The request will be reviewed by Council against the Development Contributions policy in force at the time of the application being lodged and consideration will be given to any new information supplied to Council.

Council will then give written notice of the outcome of that reconsideration within 15 working days to the applicant requesting the reconsideration.

An applicant may lodge an objection under section 199C, if they are dissatisfied with the outcome of any reconsideration.

An applicant may not apply for a reconsideration of a requirement for a development contribution if the applicant has already lodged an objection to that requirement under section 199C and Schedule 13A.

6.2. Objections

In accordance with section 199C and 199D of the Act, a person may object to any development contribution requirement. Whilst the right to object does not apply to challenges to the content of a Development Contribution Policy prepared in accordance with section 102 of the Act, it can apply if the objector believes:

- Council has failed to properly take into account features of the objectors' development that on their own or cumulatively with other developments, would substantially reduce the impact of the development upon the requirement for Council to provide infrastructure; or
- Council required a development contribution for infrastructure not required by, or related to, the objector's development, whether on its own or cumulatively with other developments; or
- Council has required a development contribution that is not in accordance with section 200 of the Act; or
- Council has incorrectly applied its Development Contributions Policy to the objector's development

Application Process

Any objection must be lodged in accordance with the requirements of Schedule 13A of the Act.

Council will follow the procedures required under the Act to appoint a commissioner(s) to consider and decide on any objection.

The objector's right to apply for judicial review remains unaffected by any decisions made by the commissioner(s).

Recovery of Actual or Reasonable Costs associated with the Objection:

Under section 150 of the Act, Council may recover any actual or reasonable costs in respect of the objection from the person making the objection. This may include the selection, engagement and employment of the development contribution commissioner(s), administrative support of the objection hearing, and for preparing for, organising and holding the hearing.

Withdrawal of Objection:

A person who has served a notice of an objection may at any time withdraw the objection by serving notice on council and any development commissioner appointed to decide the objection. This does not affect the right of the person to lodge another objection, whether on the same grounds or different grounds provided it is within the 15 working day timeframe specified under the Act.

6.3. Remissions

At the request of the applicant, the development contribution required on a development may be considered for remission at Council's discretion on a case-by-case basis. Remission (in whole or in part) of development contributions may be allowed in the following circumstances:

- The development creates no additional unit of demand.
- A contribution has already been paid for the same service.
- Development contributions applicable to a particular development are deemed by Council to be manifestly excessive for any other reason. (This catchall is inserted because Council recognises that there may be situations not envisaged at the time this policy was established that justifies remission. However, where units of demand are created it would only be in exceptional circumstances that Council would accept that a remission is justified.)

Remissions must be applied for before a development contribution payment is made to Council. Council will not allow remissions retrospectively.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

6.4. Process for Consideration for Remission of Development Contribution

Any request for remission of development contributions shall be made by notice in writing, from the applicant to Council, before development contributions required on the development are paid.

The following diagram sets out the reconsideration process.

Any request for remission shall set out reasons for the request. In undertaking the review:

- Council shall consider the request as soon as reasonably practicable.
- Council may, at its discretion, uphold, reduce, or cancel the original amount of development contribution required on the development and shall communicate its decision in writing to the applicant within 15 working days of receiving the request.
- Council will make the decision, by way of delegation, to officers to an appropriate level and on the papers.

Where Council decides to consider such a request the following matters will be taken into account:

- The Development Contributions Policy.
- The Contributions Model.
- Council's Funding and Financial Policy.
- The extent to which the value and nature of works proposed by the applicant reduces the need for works proposed by Council in its capital works programme.
- Existing uses on the site of the proposed development.
- Development contributions paid and/or works undertaken and/or land set aside as a result of:
- Development Contributions.
- Agreements with Council.
- Financial Contributions under the Resource Management Act.
- Any other matters Council considers relevant.

In any case, Council retains the right to uphold the original amount of development contributions levied on any particular development.

6.5. Postponements

For the purposes of this Policy, postponements on payment of development contributions will not be applied.

6.6. Refunds

The refund of money if development does not proceed will be applied in accordance with Sections 209 and 210 of the Act.

Any refunds will be issued to the current landowner of the development to which they apply and will not be subject to any interest or inflationary adjustment.

6.7. Payment of Development Contributions

Development contributions payable on resource consents, building consents or service connections will be assessed at the time of application. Development contributions will be required to be made before:

- a resource consent is granted under the RMA for a development;
- a building consent is granted under the Building Act 2004; or
- an authorisation for a service connection is granted.

If payment of development contributions is not received Council may, in accordance with Section 208 of the Act, withhold a resource consent, building consent or authorisation to connect or may enforce powers outlined in Section 208 of the Act. Those provisions state that until a development contribution required in relation to a development has been paid or made under Section 198, a territorial authority may:

1. In the case of a development contribution required under section 198(1) (a):
2. Withhold a certificate under section 224(c) of the Resource Management Act 1991:
3. Prevent the commencement of a resource consent under the Resource Management Act 1991.
4. In the case of a development contributions required under section 198(1) (b), withhold a code of compliance certificate under section 95 of the Building Act 2004.
5. In the case of development contribution required under section 198(1)(c), withhold a service connection to the development.
6. In each case, register the development contribution under the Statutory Land Charges Registration Act 1928, as a charge on the title of the land in respect of which the development contribution was required.

Cost escalation charges are applied to Development contributions and Financial contributions in accordance with the Statistics NZ Producer's Price Index outputs for construction (PPI) up to the date that payment is made. Adjustments for cost escalation are made on 1 July each year.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

6.8. Extraordinary Circumstances

Council reserves the discretion to enter into specific arrangements with a developer for the provision of particular infrastructure to meet the special needs of a development, for example where a development requires a special level of service or is of a type or scale which is not readily assessed in terms of units of demand.

6.9. Further Development Contributions may be required

Pursuant to Section 200(4) of the LGA2002, another development contribution may be required to be made for the same purpose as an earlier development contribution if the further development contribution is required to reflect an increase in the scale or intensity of the development since the original contribution was required.

6.10. Tax - GST

Development and financial contributions required will incur a Goods and Services Tax at the appropriate rate.

6.11. Cross Boundary Development

In the situation where a proposed development lies partially in each of two or more development contribution areas, the development contribution for the entire development will be calculated based on the contribution applicable to the development contribution area that contains the majority of the development land area.

7. MEASURING UNITS OF DEMAND - EXPLANATION AND JUSTIFICATION FOR DEVELOPMENT CONTRIBUTIONS

All new allotments for industrial and/or commercial purposes created at subdivision stage are assumed to be equal to the creation of an equivalent unit for water supply, wastewater, and stormwater and eight equivalent units for roading. Each equivalent unit creates a unit of demand. For water supply, wastewater, and stormwater access to the network is via a connection.

The measure for units of demand for water supply, wastewater and stormwater is an equivalent household unit. Each lot or equivalent unit is assessed to have one service connection. The measure for units of demand for roading infrastructure is equivalent vehicle movements (a typical household generates eight equivalent vehicle movements per day). A vehicle movement generated by a light passenger vehicle is an equivalent vehicle movement. Assessments of the number of equivalent vehicle movements for Heavy Commercial Vehicles are based on space equivalents. Table 4 shows how development contributions for water supply, wastewater, stormwater and roading are calculated.

7.1. Applying Units of Demand

The following development contribution conditions shall apply to all land developments for industrial and/or commercial purposes:

- a. On every land development for industrial and/or commercial purposes, development contributions must be paid to the Council as set out in Table 4 (subject to adjustment as a result of the indexations referred to in Chapter 65 of the City of Napier District Plan and Chapter 25 of the Ahuriri Sub-District Plan) for:
 - i. Each additional lot created by the subdivision;
 - ii. The second and each subsequent unit of development;
 - iii. Development of existing lots.
- b. This rule does not apply where the subdivision is solely for the purpose of creating a title for an existing and lawfully established business unit and which does not give rise to any additional units of demand.
- c. Such development contributions shall be payable:
 - i. Upon the granting of any resource consent relating to the land development and must be paid prior to a Section 224 Certificate being issued in respect of subdivision; or
 - ii. Prior to any building consent being issued or uplifted; or
 - iii. Prior to the authorisation of a service connection.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

8. SCHEDULE OF CONTRIBUTIONS PER UNIT OF DEMAND

The schedule of development contributions refers to all land developments for Industrial and/or Commercial purposes within Napier City.

Table 4:

		Water Supply Contribution			Wastewater Contribution	Stormwater Contribution	Roads & Transportation Contribution
		EITHER			EITHER		
Non Residential Based		Gross floor area (\$/m ²)	plus	Pervious land area (\$/m ²)	Gross floor area (\$/m ²)	Land area** (\$/m ²)	Per 8 equivalent vehicle movements per day*** (\$)
i	Offices & Shops	6.97	plus	2.63	4.85	4.75	11,595.00
ii	Medical Clinics/Hospitals	8.69	plus	2.63	6.06	4.75	11,595.00
iii	Warehouses/Factories/Network Utility Operations	3.54	plus	2.63	2.43	4.75	11,595.00
iv	Unsealed Yards	-	plus	2.63	-	1.21	11,595.00
v	Churches	3,481.00	plus	2.63	2,428.00	4.75	11,595.00
Residential Based		Population (\$ per head)	plus	Pervious land area (\$/m ²)	Population (\$ per head)	Land area** (\$/m ²)	Per 8 equivalent vehicle movements per day*** (\$)
vi	Residential Care Facilities	261.00	plus	2.63	182.00	4.75	11,595.00
vii	Travellers' Accommodation	261.00	plus	2.63	182.00	4.75	11,595.00
viii	Day Care Centres	131.00	plus	2.63	91.00	4.75	11,595.00
ix	Educational Facilities	131.00	plus	2.63	91.00	4.75	11,595.00
x	Retirement Complexes	259.00	plus	2.63	182.00	4.75	11,595.00
		OR Equivalent Water Connection (Whichever is the greater)			OR Equivalent Wastewater Connection (whichever is the greater)		

Equivalent Connections								
Water connection Diameter (mm)	15	20	25	32	40	50	80	100
Water (\$)	1,741.00	3,097.00	4,838.00	7,927.00	12,375.00	19,337.00	49,496.00	77,341.00
Wastewater (\$)	1,214.00	2,169.00	3,388.00	5,551.00	8,663.00	13,536.00	34,647.00	54,139.00

** Stormwater - based on maximum site coverage allowed for a resource consent stage. Charges relating to any additional impermeable area are required at Building Consent or Service Connection stage.

*** Roads and Transportation - Contribution calculated to nearest equivalent vehicle movement. A minimum of eight equivalent vehicle movements per day applies to each new lot.

Land Development will attract charges for:

- Water Supply
- Wastewater
- Stormwater
- Roads and Transportation

Except that:

Water supply, wastewater and/or stormwater components of financial contributions will not be payable where there is no actual or potential relevant connection provided or to be provided to the site.

The Roads and Transportation component of financial contributions will not be payable where there is no actual or potential impact on the roading system arising from the land development. No actual or potential impact means there is no increase in the average number of vehicle movements resulting from the land development.

Notes:

1. All figures in Table 4 are as at 1st July 2014 and include GST of 15%. Figures for subsequent years (taking into account indexation) will be shown in Council's Schedule of Fees and Charges, available from 1st July each year.
2. The assessment of the cost of works upon which the contributions are based, was derived from the Essential Services Development Plan 2000, as updated by the 2015 Activity Management Plans.
3. Basis for calculation contained in Table 5.

DEVELOPMENT AND FINANCIAL CONTRIBUTION POLICY CONTINUED

Table 5: Basis for calculation for Schedule of Units of Demand

Water and Wastewater			
Equivalent Household Units (floor area)		Household Equivalent (per resident or student)	
	1 household equivalent	Residential Care	0.15
Offices and Shops	250m ² floor area	Travellers Accommodation	0.15
Medical Clinics / Hospitals	200m ² floor area	Day Care	0.075
Warehouses / Factories / Network Utility Operations	500m ² floor area	Educational	0.075
Churches	2 household equivalents	Retirement	0.15

Stormwater	Water Supply (previous land area)
Based on household equivalent lot being 40% sealed and 12 lots/Ha.	Based on 75% of peak household demand used for irrigation purposes and 500m ² of permeable area per lot.

Rozading		
	Equivalence/HUE unit/m ²	Equivalence/HUE unit/100m ²
Business		
Commercial Offices	0.0027	0.27
Retail		
Fast Moving Consumer Goods Centre	0.0068	0.68
Bulk Goods	0.0050	0.50
Industry		
Warehousing	0.0008	0.08
Manufacturing	0.0027	0.27
Other		
Accommodation	0.0019	0.19
Restaurant	0.0088	0.88
Education	0.0027	0.27

Chapter 65 FINANCIAL CONTRIBUTIONS**65.1 PURPOSE**

Council's functions under Section 31 of the Resource Management Act include establishing and implementing methods to achieve integrated management of the effects of the use, development, or protection of land and associated natural and physical resources, the control of any actual or potential effect of the use, development or protection of land and the control of subdivision. The charging of financial contributions is an important mechanism in carrying out those functions and ensuring that there are positive effects on the environment which avoid, remedy or mitigate any adverse effect resulting from land development including subdivision.

65.2 RESOURCE MANAGEMENT ISSUES

The following resource management issues have been identified as significant:

65.2.1 New subdivision and development places additional demand on capacity of infrastructural services and the extension of those services.

The effects of subdivision and land development on the environment are significant, arising from the need to dispose of wastewater, stormwater and waste and the need to provide other services such as a water supply, recreational reserves, sports grounds, and community services such as libraries. There is also the very significant impact of additional traffic generated imposing additional pressure upon the existing roading infrastructure and requiring the provision of additional roading.

The integrated management of the effects of development and the effects on infrastructural services is important to ensure the health and safety of the community.

65.2.2 The adverse effect of development on the estuarine environment

An important aspect of any development is the disposal of stormwater in an appropriate manner. Most of Napier's stormwater goes directly into the Ahuriri Estuary which is an estuary of national ecological importance. The avoidance, remediation or mitigation of effects of stormwater discharge to the Ahuriri Estuary is a significant resource management issue.

65.2.3 The provision of a range of reserves in appropriate locations to service the needs of present and future generations

Napier residents currently enjoy good access to parks and reserves and the Council wishes to maintain this level of amenity for the future. New development must be carefully planned and structure plans prepared by Council will indicate to developers the reserves which are required. Financial contributions will ensure that the adverse effects of subdivision and land development on the amenity of the City are mitigated by maintaining the level of reserves currently enjoyed by the community.

65.2.4 Increasing urban density which places additional demand on reserve and recreational facilities

Infill development in existing urban areas leads to reduced section sizes and as a result, increased urban density. This in turn places greater demand on existing open spaces and gives rise to a requirement for a diverse range of reserves.

65.2.5 The need to promote the efficient development and use of existing and new infrastructural services and utilities

Random development is not conducive to the integrated management of land development and the provision of services to that development. In assessing areas for future urban development, Council has commissioned the Napier Urban Growth Strategy 1999 to develop a strategic approach to development based on the principle of sustainable management of resources. The Strategy gave consideration to the availability of services, the effect on existing services and which development options were most sustainable.

65.2.6 Development should pay a fair and reasonable share of the costs of expanding or upgrading services to avoid, remedy or mitigate the effects of such development.

Where infrastructural services are required to meet the demands created by new development, the costs of providing or extending those services should be borne by developers rather than by the existing ratepayer base. Subdividers and developers should pay a fair and reasonable share of the cost of maintaining the present design level of infrastructural services while deferred capital expenditure on the existing infrastructure should be a cost on all ratepayers.

OBJECTIVES, POLICIES AND METHODS

The following objectives, policies and methods apply to all zones throughout the City.

Objective 65.3

To maintain and enhance the health, safety, wellbeing of people and the amenity and cultural values of the City while sustaining physical resources for use and development for future generations.

This objective relates to Issues 65.2.1; 65.2.2; 65.2.3; and 65.2.4

Policies

In order to achieve this objective the Council will:

- 65.3.1 Mitigate the built effects of land uses by means of providing reserve areas, recreational reserves, both active and passive, and facilities.
- 65.3.2 Impose financial contributions at the time of subdivision and/or land development to mitigate any adverse effects on infrastructure, amenity values and provide for people's health, safety and wellbeing.
- 65.3.3 Provide for the integrated management and control of the effects of the use, development and subdivision of land within the City.
- 65.3.4 Adopt provisions consistent with the policies of the Hawke's Bay Regional Policy Statement in regard to land use development and protection.

Methods

- (1) District Plan Rules.

Objective 65.4

To have regard to the efficient use of resources in the delivery of infrastructure to new development through ensuring that fair and reasonable costs are met by new development.

This objective relates to Issues 65.2.1; 62.2.4 and 65.2.6.

Policies

In order to achieve this objective, the Council will:

- 65.4.1 Require the developer to meet the cost of providing all infrastructure within land being subdivided where the benefits accrue directly to the land being subdivided or developed.
- 65.4.2 Require that where existing infrastructure and services outside the land being subdivided or developed are inadequate for the existing development the cost of upgrading or the provision of new facilities shall be shared fairly between the subdivider or developer and the Council if there is deferred capital works of benefit to another area.
- 65.4.3 Subdividers and Developers will be required to construct any utilities, road and open space areas shown on an approved Structure Plan (See Appendices 26-30). The standard specified in the Code of Practice for Subdivision and Land Development, or on any approved Structure Plan, will generally be required to be met and will be required to be vested in Council.

Methods

- (1) District Plan Rules.

Objective 65.5

To ensure that the adverse effects of new land development, including subdivision, on the City's infrastructure are mitigated using financial contributions from new development.

This objective relates to Issues 65.2.1; 65.2.3; 65.2.4 and 65.2.6.

Policies

In order to achieve this objective, the Council will:

- 65.5.1 Require the subdivider or developer to meet their proportionate costs of upgrading existing infrastructure where the development/subdivision will necessitate such upgrading of services.
- 65.5.2 Require the subdivider or developer to meet their proportionate costs for the provision of new infrastructure where the development/subdivision will necessitate such new off-site services.

Methods

- (1) District Plan Rules.

Objective 65.6

To achieve sustainable management of natural and physical resources through the decision making process.

This objective relates to Issues 65.2.1; 65.2.3; 65.2.4 and 65.2.5.

Policies

In order to achieve this objective, the Council will:

- 65.6.1 Ensure that in making resource use decisions that the standard of infrastructure is maintained or improved to avoid, remedy or mitigate the adverse effects of the development on the environment.
- 65.6.2 Ensure the use or development of land does not give rise to effects that may impact on future generations.

Methods

- (1) District Plan Rules.

Principal Reasons for adopting Objectives, Policies, and Methods

The existing amenities, services and utilities represent a major community investment which should be utilised and protected. Promoting the efficient use of the City's network of services, utilities roads and other infrastructural components will help to reduce the environmental costs of development for present and future generations and sustain the future potential of resources. The provision of, and further development of a system of reserves is essential for meeting the recreational, cultural and other requirements of the City, as well as maintaining and enhancing amenity value.

New development can have adverse effects on the existing services, and these effects should be part of the equation of the cost of development. Contributions toward the cost of upgrading these off-site services should be made by the developer.

The process by which the Council has developed its financial contributions has been deliberately transparent. The process was begun by developing a Strategy for the City's urban growth. The Strategy adopts an overall philosophy towards growth, and prioritises areas to meet greenfield development needs, both developed under principles of sustainability.

The Strategy has allowed the Council to successfully identify the servicing requirements to meet the growth needs. Essential Services Development Plans have been formulated to identify the incremental unit costs of the various services involved in land development.

The use of financial contributions imposed through the district plan, have a very real environmental benefit in avoiding, remedying, or mitigating the adverse effects of land uses resulting from development as the contributions are applied directly to that part of the environment which is affected.

65.7 ANTICIPATED ENVIRONMENTAL RESULTS

- (1) A built environment with efficient infrastructural service systems.
- (2) A level of infrastructural services that can protect and sustain existing environmental values for future generations.

RULES

- 65.8 This chapter contains rules for financial contributions that apply to all subdivision and land development in terms of the Code of Practice for Subdivision and Land Development, throughout the City, unless otherwise stated.

Financial Contributions are established in the following three categories:

- (a) Non Local (off site)
- (b) Local (off site) and
- (c) On site

These three categories are defined in Chapter 68 of this Plan.

The following rules apply only in terms of financial contributions. In addition to these rules, the land use must also comply with the rules for the respective zone in which the land use is sited. The rules in this chapter are primarily in the form of conditions for permitted activities and controlled activities.

DISTRICT WIDE FINANCIAL CONTRIBUTIONS – CONDITION TABLE

CONDITIONS FOR PERMITTED ACTIVITIES AND CONTROLLED ACTIVITIES	Matters the Council will restrict its discretion to for restricted discretionary activities.
<p>65.9 Subdivision</p> <p>1. The following financial contribution conditions shall apply to all subdivisions, except for industrial and/or commercial purposes:</p> <ol style="list-style-type: none"> On every subdivision the financial contribution per lot must be paid to the Council as set out in Table 1 (subject to the calculations referred to in Rules 65.12 and the adjustment as a result of the indexation referred to in Rule 65.13) for each additional lot or certificate of title created by the subdivision. This rule does not apply where the subdivision is solely for the purpose of creating a title for an existing dwelling unit. Such contributions shall become payable on the granting of the resource consent relating to the subdivision and must be paid prior to a Section 224 Certificate being issued. <p>NOTE: Refer to Rule 65.11 for financial contribution rules applicable to subdivision for industrial and/or commercial purposes.</p>	<p>The Council will restrict its discretion to the following matters:</p> <ul style="list-style-type: none"> - The effects on the city infrastructure. - The effects on the amenity of the receiving environment. - The cumulative effects on the health safety and wellbeing of the community.
<p>65.10 Residential Multi-Unit Development</p> <p>1. The following financial contribution conditions shall apply to all multi-unit developments for residential purposes:</p> <ol style="list-style-type: none"> On every multi-unit development for residential purposes, the financial contribution must be paid to the Council as set out in Table 1 (subject to the calculations referred to in Rules 65.12 and the adjustment as a result of the indexation referred to in Rule 65.13) for the second and each subsequent unit of the development. Such financial contributions shall become payable on the granting of the resource consent relating to the development and must be paid before a building consent will be issued. In the event that no resource consent is required the financial contribution shall be paid prior to any building consent being uplifted. 	<p>The Council will restrict its discretion to the following matters:</p> <ul style="list-style-type: none"> - The effects on the city infrastructure. - The effects on the amenity of the receiving environment. - The cumulative effects on the health safety and wellbeing of the community.
<p>65.11 Industrial and Commercial Land Development (Including Subdivision)</p> <p>1. The following financial contribution conditions shall apply to all land development for industrial and/or commercial purposes:</p> <ol style="list-style-type: none"> On every land development for industrial and/or commercial purposes, the financial contribution must be paid to the Council as set out in Table 2 (subject to adjustment as a result of the indexations referred to in 65.13) for: <ol style="list-style-type: none"> Each additional lot or certificate of title created by the subdivision. The second and each subsequent unit of development. This rule does not apply where the subdivision is solely for the purpose of creating a title for an existing and lawfully established business unit. Such financial contributions shall become payable on the granting of the resource consent relating to the land development and 	<p>The Council will restrict its discretion to the following matters</p> <ul style="list-style-type: none"> - The effects on the city infrastructure. - The effects on the amenity of the receiving environment. - The cumulative effects on the health safety and wellbeing of the community.

<p>must be paid:</p> <ul style="list-style-type: none"> i) Prior to a Section 224 Certificate being issued in respect of subdivision. ii) Before the building consent will be issued. In the event that no resource consent is required the financial contribution shall be paid prior to any building consent being uplifted. 	
<p>65.12 Calculation of Reserves Financial Contribution Component</p> <p>1. The following formula shall be used when calculating the reserves component of the financial contributions in Table 1.</p> <ul style="list-style-type: none"> a) The reserve requirement must be calculated by multiplying the number of lots/units by 75m² to arrive at the total requirement. b) The areas of land for neighbourhood reserves are established from structure plans appended to this Plan for each area and are fixed for each greenfields area. c) The areas of land to be taken into consideration for walkways will be dependent on the actual route followed as set out in a concept plan or scheme plan. This will be a variable area to be determined once the concept plan or scheme plan has been adopted. d) Reserves financial contributions (Reserves FC) in the form of money will be levied for the difference between the total requirement, the neighbourhood reserve and the area decided upon for the walkways. <p>Lots/Units multiplied by 75m² equals Total Requirement</p> <p>Reserves FC = {Total requirement as in (a) above, less Neighbourhood Reserves as in (b) above, less the Area of Walkways accepted by the Council for the purposes as in (c) above} x \$10.43 = Total Reserves FC</p> <p>Reserves FC per lot/unit = $\frac{\text{Total Reserves FC}}{\text{Lots/Units}}$</p> <p>(As an example, the Reserves FC for 'urban infill' equals 75 x \$10.43 = \$782)</p> <p>NOTE: The Council will not pay for land provided in excess of the requirements of 75m² per lot/unit.</p>	
<p>65.13 Indexation of Financial Contributions</p> <p>1. The following indexation conditions shall apply to all financial contributions:</p> <ul style="list-style-type: none"> a) The financial contributions stated elsewhere in this Chapter are as at 1 July 2005- 30 June 2006 (based on December 2004 PPI values) for Commercial and Industrial financial contributions, and as at 1 July 2012 – 30 June 2013 (based on December 2011 PPI values) The financial contributions are adjusted annually using the corresponding Statistics New Zealand: Producers Price Index (Inputs: EE Construction SQNEE0000) index value for December, effective from 1 July the following year. b) The adjustment will be calculated in accordance with the following example: <p>Using the financial contribution of \$11,740 as the example, and assuming for the purpose of this example that the index for</p>	<p>The Council will restrict its discretion to the following matters.</p> <ul style="list-style-type: none"> - The effects on the city infrastructure. - The effects on the amenity of the receiving environment. - The cumulative effects on the health safety and wellbeing of the community.

<p>December 2004 is 1238 (compared with the index for December 2003 of 1162) the calculation to establish the financial contribution for the following year would be as follows:</p> $\frac{1238}{1162} \times \frac{11740}{1} = \$12,508 \text{ per unit or per lot.}$	
<p>65.14 General Purposes for Use of Financial Contributions</p> <p>1. The following conditions shall apply to all financial contributions:</p> <p>a) Any financial contribution paid to the Council in accordance with this Chapter may be used for one or more of the following general purposes:</p> <ul style="list-style-type: none"> • Water supply. • Wastewater disposal. • Waste disposal. • Sports and Reserves. • Roading and Transportation. • Recreation Facilities. • Stormwater disposal. • Library Facilities. 	
<p>65.15 Exceptions</p> <p>1. The financial contribution conditions elsewhere in this Chapter may be expressly modified and/or excluded where stated by a rule elsewhere in this Plan.</p>	

TABLE 1: RESIDENTIAL AND RURAL FINANCIAL CONTRIBUTIONS

Development Area	Non-Local Off-Site Contributions (\$ per lot/unit unless stated otherwise)	Local Off-Site Contributions (\$ per lot/unit unless stated otherwise)	On-Site Contributions (\$ per lot/unit unless stated otherwise)
INFILL			
Urban Infill	\$17,876	\$1,802(stormwater)	None
Multi-storey	\$15,859	\$45,829 per ha (stormwater)	None
Jervoistown: Full Urban ¹	\$17,339	\$68,183	None
¹ This option will only proceed if 75% of landowners in Jervoistown want and agree to pay for full infrastructural services			
RESIDENTIAL			
Citrus Grove ²	\$17,296	\$557 (share of common sewer pumping main)	\$90 (watermain diameter charge)
² Developers expenses will also include costs for: 1. Infrastructure shown in Appendix 27 (Structure Plan). 2. A stopbank along the Taipo Stream or ground raising with imported fill. 3. Stormwater disposal to Saltwater Creek.			
King/Guppy ³	\$16,535	\$153,508 per ha plus Guppy Road upgrading \$573 per metre, less roading structure plan credit \$383per metre where applicable	Included in local costs
Lagoon Farm ³	\$17,168	\$557 (share of common sewer pumping main)	None
³ Developers expenses will also include costs for: 1. Infrastructure shown in Appendix 27 (Structure Plan).			
Mission Special Character Zone ⁴	\$14,518 (accepts Reserves Contribution in land as shown in Appendix 26B-2)	\$752 (for Puketitiri Road frontage)	None
⁴ Developers expenses will also include costs for: 1. Connection to the water supply in Church Road. 2. Connection to the sewerage system. 3. Any area of land draining to the Taipo Stream catchment at \$2,317 per hectare of seal and/or residential lot.			
Park Island ⁶	\$17,349	\$557 (share of common sewer pumping main)	None
⁶ Developers expenses will also include costs for: 1. Infrastructure shown in Appendix 27 (Structure Plan). 2. A stopbank along the Taipo Stream or ground raising with imported fill.			
Te Awa ⁷	\$16,416	\$392,630 per ha, plus \$2,548 per metre of road frontage ⁸	See Note ⁷
⁷ Developers expenses will also include costs for: a) Infrastructure shown in Appendix 29A-F Te Awa Structure Plan. b) Where a developer needs to increase the size of stormwater, water or sewer mains to provide additional capacity for areas outside of this development in accordance with the Te Awa Structure Plan, a main of sufficient capacity to service the total area that will be serviced by that main must be installed at the developer's cost. When the balance of that area is developed, capital contributions will be required from subsequent developers to recover the additional cost that was incurred by the original developer, to reimburse them. In the case of the Water Supply Ring Main, the Council will reimburse the cost difference between the developer's requirement (150mm diameter) and the upgrading to a 200mm diameter main.			
⁸ Where lots front onto Kenny Road, Eriksen Road and the new "Middle Road" between Eriksen Road and Willowbank Avenue (net of structure plan drainage reserves)			
These contributions shall not apply to resource consents for which contributions have already been made			
RURAL			
Poraiti	\$12,012	\$1,377(road)	None
style Character	\$14,518	\$2,017 (stormwater ⁹)	None
⁹ A contribution is required for those lots/units not connected to a stormwater system discharging above the flood detention dam in Kent Terrace.			
Note:- Jervoistown Rural Infill on next page			

Development Area	Non-Local Off-Site Contributions (\$ per lot/unit unless stated otherwise)	Local Off-Site Contributions (\$ per lot/unit unless stated otherwise)	On-Site Contributions (\$ per lot/unit unless stated otherwise)
Jervoistown: Rural Infill ¹⁰	\$14,027	\$5,891 (Footpath) See Note ¹¹ \$6,874 (Stormwater) See Note ¹² \$87,340 (Stormwater) See Note ^{13 & 14}	None
¹⁰ This refers to subdivision to a minimum of 2500m ² ¹¹ Applies to the area west of Jervois Road, North of Meeanee Road and South of Burness Road ¹² Applies to those properties that drain to the Upper Purimu Drain ¹³ Applies to those properties that drain to the Jervois Drain ¹⁴ ¹⁴ This requires the Jervois Drain from Gordon Road to the Upper Purimu Drain and the culvert under Burness Road to be upgraded in accordance with the Code of Practice for Subdivision and Land Development. Engineering approval from the Napier City Council and Hawke's Bay Regional Council will be required prior to commencement of any work being undertaken. Once the developer has funded the upgrade, Council will require local off-site contributions for stormwater for any further development draining to the Jervois Drain as specified in the Financial Contributions Table. This money will then be reimbursed to the developer who funded the upgrade.			
All Other Rural Areas	\$12,012	\$2,247 (Bay View water ¹⁵)	None
¹⁵ A contribution of \$2117 towards Bay View water is required for all new connections per lot/unit to the Bay View water supply scheme.			

- NOTES:**
1. All figures in the table are as at 1 July 2010 – 30 June 2011 (based on December 2009 indices) and do not include GST. Figures for subsequent years (taking into account indexation) will be shown in Council's Schedule of Fees and Charges, available from 1st July each year.
 2. The assessment of the cost of works upon which the contributions are based, was derived from the Essential Services Development Plan 2000.
 3. All development areas are defined in Appendix 31.
 4. In exceptional circumstances where sites in rural areas obtain connections to the water supply, sewer or stormwater systems, then the charges of such connections will include a contribution towards the general upgrading of the particular service.
 5. Refer to Appendix 31A for a breakdown of the 'Non-Local' Contributions set out in the above table.
 6. The figures contained in Table 1 and Appendix 31A are, subject to indexation, the maximum financial contributions payable for residential land development. These financial contributions are to avoid, remedy or mitigate the effects of land development. If any particular land development does not give rise to an effect or gives rise to a reduced effect the financial contribution payable may be waived or reduced accordingly.

TABLE 2: COMMERCIAL AND INDUSTRIAL FINANCIAL CONTRIBUTIONS

		Water Supply Contribution Either			Wastewater Contribution Either	Stormwater Contribution	Roads & Transportation Contribution
Non-Residential based		Gross floor area (\$ per m ²)	plus	Pervious land area (\$ per m ²)	Gross floor area (\$ per m ²)	Land area* (\$ per m ²)	Per every new lot/unit (\$)
i	Offices & shops	4.13	plus	1.55	2.88	2.82	6,882
ii	Medical Clinics/Hospitals	5.16	plus	1.55	3.60	2.82	6,882
iii	Warehouses/ Factories/Network Utility Operations	2.07	plus	1.55	1.44	2.82	6,882
iv	Unsealed yards	-		1.55	-	0.72	6,882
v	Churches	\$2066 per church	plus	1.55	\$1441 per church	2.82	6,882
Residential based		Population			Population		
		\$ per head			\$ per head		
vi	Residential Care Facilities	155	plus	1.55	108	2.82	6,882
vii	Travellers' Accommodation	155	plus	1.55	108	2.82	6,882
viii	Day Care Centres	78	plus	1.55	54	2.82	6,882
ix	Educational Facilities	78	plus	1.55	54	2.82	6,882
x	Retirement Complexes	154	plus	1.55	108	2.82	6,882
		OR Equivalent water connection			OR Equivalent wastewater connection		
		Whichever is the greater			Whichever is the greater		

* Stormwater - based on 60% sealed area max. Sealed areas greater than 60% pro rata.

Equivalent Connections							
Diameter mm	15	20	25	40	50	80	100
Water \$	1,033	1,839	2,872	7,345	11,477	29,377	45,904
Wastewater \$	721	1,288	2,011	5,142	8,034	20,564	32,133

Land Development will attract charges for:-

- Water Supply
- Wastewater
- Stormwater
- Roads and Transportation

Except that:

- Water supply, wastewater and/or stormwater components of financial contributions will not be payable where there is no actual or potential relevant connection provided or to be provided to the site.
- The Roads and Transportation component of financial contributions will not be payable where there is no actual or potential impact on the roading system arising from the land development. No actual or potential impact means that the increase in the average number of vehicle movements resulting from the land development does not exceed 8 vehicle movements per day (being the average number of vehicle movements generated by a typical household).

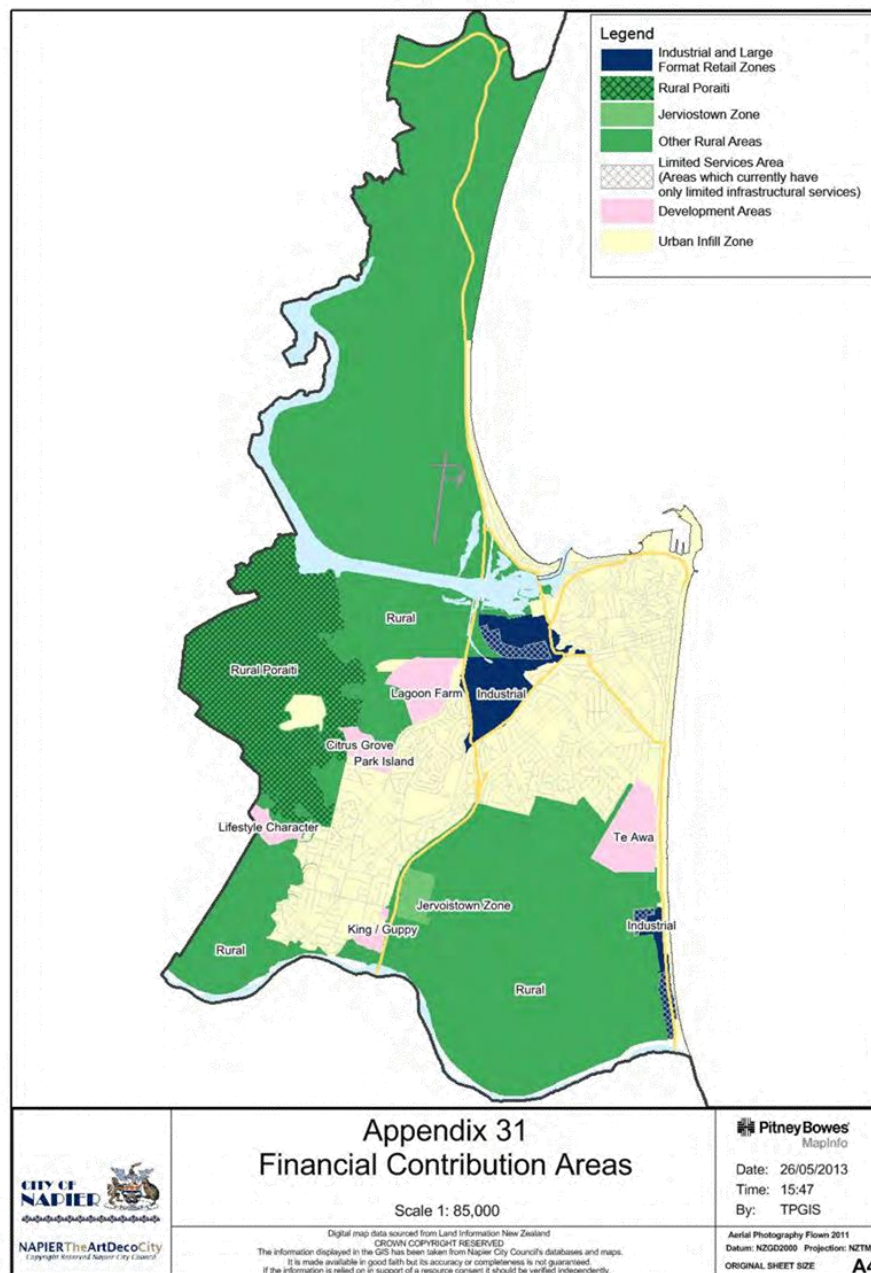
- Where earthworks are for the purpose of ground recontouring or resurfacing existing developed areas, the Roads and Transportation component of financial contributions will not be payable.

NOTES: 1. All figures in the table are as at 31 December 2004 and do not include GST. Figures for subsequent years (taking into account indexation) will be shown in Council's Schedule of Fees and Charges, available from 1st July each year.

2. The assessment of the cost of works upon which the contributions are based, was derived from the Essential Services Development Plan 2000.

CITY OF NAPIER DISTRICT PLAN

Appendix 31 – Financial Contribution Areas



Appendix 31A

Breakdown of 'Non-Local Off-Site' Financial Contributions in Chapter 65, Table 1

Development Area	General Purpose									
	Non-Local Off-Site Contributions								Local Off-Site Contributions (\$)	On-Site Contributions (\$)
	Library (\$)	Reserves (\$)	Roading & Transport (\$)	Sports-grounds (\$)	Stormwater (\$)	Wastewater (\$)	Water Supply (\$)	TOTAL NON-LOCAL OFF-SITE (\$)		
INFILL										
Urban Infill	383	1,341	9,835	1,794	2,017	1,030	1,476	17,876	1,802 (stormwater)	-
Multi-Storey	383	1,341	9,835	1,794	-	1,030	1,476	15,859	45,829 per ha (stormwater)	-
RESIDENTIAL										
Citrus Grove	383	761	9,835	1,794	2,017	1,030	1,476	17,296	557 (sewer)	90 (water supply)
King/Guppy	383	-	9,835	1,794	2,017	1,030	1,476	16,535	153,508 per ha	-
Lagoon Farm	383	633	9,835	1,794	2,017	1,030	1,476	17,168	557 (sewer)	-
Mission Special Character Zone	383	-	9,835	1,794	-	1,030	1,476	\$14,518	752 (road frontage)	-
Park Island	383	814	9,835	1,794	2,017	1,030	1,476	17,349	557 (sewer)	-
Te Awa	383	1,898	9,835	1,794	-	1,030	1,476	16,416	392,630 per ha	-
									2,548 per metre (road frontage)	
RURAL										
Poraiti	383	-	9,835	1,794	-	-	-	12,012	1,377 (road)	-
Lifestyle Chara.	383	-	9,835	1,794	-	1,030	1,476	14,518	2,017 (stormwater)	-
Other Rural	383	-	9,835	1,794	-	-	-	12,012	-	-

NOTES:

1. All figures exclude GST and are on a per lot/unit basis unless otherwise stated as at 1 July 2010 – 30 June 2011 (based on Dec. 2011 indices).
2. Reference to the Napier City Council's Schedule of Fees and Charges will assist Plan users to identify discounted and/or indexed financial contributions

Appendix 31A – Table 2
Breakdown of ‘Non-Local Off-Site’ Financial Contributions in Chapter 65 for Jervoisstown Zone

Development Area	General Purpose									
	Non-Local Off-Site Contributions								Local Off-Site Contributions (\$)	On-Site Contributions (\$)
	Library (\$)	Reserves (\$)	Roading & Transport (\$)	Sports-grounds (\$)	Stormwater (\$)	Wastewater (\$)	Water Supply (\$)	TOTAL NON-LOCAL OFF-SITE (\$)		
RURAL Cont... Jervoisstown (Full Urban)	393	321	10,123	1,740	2,075	1,060	1,520	17,339	32,582 _(roads) 16,425 _(s/water) 12,730 _(w/water) 6,446 _(water)	-
Jervoisstown Rural Infill	381	-	9,835	1,794	2,017	-	-	14,027	5,891 _(road) Properties west of Jervois Rd from the northern side of Meeanee Rd to the southern side of Burness Rd 6,874 _(s/water) Properties draining to Upper Purimu Drain 87,340 _(s/water) Properties draining to Jervois Drain ³	-

- NOTES:
1. All figures for Jervoisstown exclude GST and are on a per lot/unit basis unless otherwise stated as at December 2011.
 2. Reference to the Napier City Council's Schedule of Fees and Charges will assist Plan users to identify discounted and/or indexed financial contributions
 3. This requires the Jervois Drain from Gordon Road to the Upper Purimu Drain and the culvert under Burness Road to be upgraded in accordance with the Code of Practice for Subdivision and Land Development. Engineering approval from the Napier City Council and Hawke's Bay Regional Council will be required prior to commencement of any work being undertaken. Once the developer has funded the upgrade, Council will require local off-site contributions for stormwater for any further development draining to the Jervois Drain as specified in the Financial Contributions Table. This money will then be reimbursed to the developer who funded the upgrade.

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Napier City Council **LONG TERM PLAN 2018-2028**

Adopted 29 June 2018

Capital Programme

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Transportation															
Roading Renewals	Roading IAR	24,853	2,935	2,170	1,736	2,550	2,570	2,465	2,716	2,823	2,449	2,440			
Roading Renewals	NZTA Subsidy	13,524	1,977	1,083	857	1,227	1,271	1,535	1,451	1,588	1,290	1,246			
Roading Renewals Total		38,377	4,912	3,253	2,593	3,776	3,841	4,000	4,167	4,411	3,739	3,686			100%
Embankment Road Bridge	Loan - Rates	187	187	-	-	-	-	-	-	-	-	-			100%
Watchman Road	Prior Year Projects Fund	225	225	-	-	-	-	-	-	-	-	-			100%
Ahuriri Masterplan - West Quay Upgrade	Rates	414	-	23	392	-	-	-	-	-	-	-			
Ahuriri Masterplan - West Quay Upgrade	Roading IAR	414	-	23	392	-	-	-	-	-	-	-			
Ahuriri Masterplan - West Quay Upgrade Total		829	-	46	783	-	-	-	-	-	-	-		100%	
Ahuriri Masterplan - West Quay Car Park	Parklands Fund	2,645	-	-	1,044	1,601	-	-	-	-	-	-		100%	
CBD Development	Loan - Rates	15,035	1,150	2,555	4,176	4,903	1,201	134	916	-	-	-			100%
Ahuriri Masterplan - Bridge Street Pedestrian facilities	Loan - Rates	3,604	-	-	-	-	-	-	-	107	1,938	1,559			
Ahuriri Masterplan - Bridge Street Pedestrian facilities	Financial Contribution	1,390	-	-	-	-	-	-	-	41	748	601			
Ahuriri Masterplan - Bridge Street Pedestrian facilities	Development Contributions	154	-	-	-	-	-	-	-	5	83	67			
Ahuriri Masterplan - Bridge Street Pedestrian facilities Total		5,148	-	-	-	-	-	-	-	153	2,769	2,227	30%	70%	
Ahuriri Masterplan - Meeanee Quay Upgrade	Loan - Rates	2,950	-	-	-	-	131	-	1,374	-	1,445	-		100%	
Ahuriri Masterplan - Pandora Road Upgrade	Loan - Rates	1,186	-	-	-	-	-	-	-	-	72	1,113		100%	
Associated Improvements	Roading IAR	363	24	25	25	38	39	40	41	42	43	45			
Associated Improvements	NZTA Subsidy	771	51	52	53	82	84	86	88	90	92	95			
Associated Improvements	Development Contributions	378	25	26	26	40	41	42	43	44	45	46			
Associated Improvements Total		1,512	100	102	104	160	164	168	172	176	181	186	50%	50%	
Awatoto to Expressway Link Improvements	Loan - Rates	87	-	-	-	-	-	-	-	-	-	87			
Awatoto to Expressway Link Improvements	Financial Contribution	192	-	-	-	-	-	-	-	-	-	192			
Awatoto to Expressway Link Improvements	NZTA Subsidy	315	-	-	-	-	-	-	-	-	-	315			
Awatoto to Expressway Link Improvements	Development Contributions	25	-	-	-	-	-	-	-	-	-	25			
Awatoto to Expressway Link Improvements Total		619	-	-	-	-	-	-	-	-	-	619	70%	30%	
Capacity Improvement Projects	Roading IAR	54	-	-	-	-	-	-	-	-	-	54			
Capacity Improvement Projects	NZTA Subsidy	63	-	-	-	-	-	-	-	-	-	63			
Capacity Improvement Projects	Development Contributions	6	-	-	-	-	-	-	-	-	-	6			

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Capacity Improvement Projects Total		124	-	-	-	-	-	-	-	-	-	124	100%		
Ground stabilisation and retaining wall	Roading IAR	1,653	123	150	179	183	187	192	196	144	147	152			
Ground stabilisation and retaining wall	NZTA Subsidy	1,720	128	156	186	190	195	200	204	150	154	158			
Ground stabilisation and retaining wall Total		3,373	250	307	365	373	382	391	401	294	301	309		70%	30%
Intersection Improvement Projects	Roading IAR	1,318	240	-	13	-	52	429	302	282	-	-			
Intersection Improvement Projects	NZTA Subsidy	5,869	523	130	27	27	390	941	1,460	611	768	994			
Intersection Improvement Projects	Financial Contribution	3,976	232	118	11	25	299	419	1,014	269	692	896			
Intersection Improvement Projects	Development Contributions	345	31	8	2	2	23	55	86	36	45	58			
Intersection Improvement Projects Total		11,508	1,025	256	52	53	764	1,845	2,863	1,197	1,505	1,948	25%	25%	50%
Intersection Safety Improvement Projects	Rates	4,189	464	283	106	95	193	886	1,059	647	319	137			
Intersection Safety Improvement Projects	Financial Contribution	381	42	26	10	9	18	81	96	59	29	12			
Intersection Safety Improvement Projects	Development Contributions	95	11	6	2	2	4	20	24	15	7	3			
Intersection Safety Improvement Projects	NZTA Subsidy	4,856	538	328	122	110	224	1,027	1,227	750	370	159			
Intersection Safety Improvement Projects Total		9,521	1,055	644	240	216	439	2,015	2,407	1,470	725	312	10%	90%	
KiwiRail - Level Crossing	Rates	238	44	45	46	39	27	14	6	6	6	6			
KiwiRail - Level Crossing	NZTA Subsidy	248	46	47	48	41	28	14	6	6	6	6			
KiwiRail - Level Crossing Total		486	90	92	94	80	55	28	11	12	12	12		100%	
Local Area Traffic Management Projects	Loan - Rates	2,220	550	204	-	-	437	268	458	-	30	272			100%
Marine Parade Safety Improvements	Rates	562	20	80	-	-	245	218	-	-	-	-			
Marine Parade Safety Improvements	Financial Contribution	130	5	18	-	-	57	50	-	-	-	-			
Marine Parade Safety Improvements	Development Contributions	14	1	2	-	-	6	6	-	-	-	-			
Marine Parade Safety Improvements	NZTA Subsidy	735	26	104	-	-	320	285	-	-	-	-			
Marine Parade Safety Improvements Total		1,441	50	204	-	-	628	559	-	-	-	-	20%	80%	
New Cycle and Walking Tracks	Rates	4,173	308	472	345	200	60	148	81	1,400	747	414			
New Cycle and Walking Tracks	Financial Contribution	379	28	43	31	18	5	13	7	127	68	38			
New Cycle and Walking Tracks	Development Contributions	95	7	11	8	5	1	3	2	32	17	9			
New Cycle and Walking Tracks	NZTA Subsidy	4,837	357	547	399	231	70	171	93	1,623	866	479			
New Cycle and Walking Tracks Total		9,484	700	1,073	783	453	137	335	183	3,182	1,698	940	10%	90%	
Public Transport Infrastructure	Financial Contribution	100	9	9	9	10	10	10	10	11	11	11			
Public Transport Infrastructure	Development Contributions	11	1	1	1	1	1	1	1	1	1	1			

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Public Transport Infrastructure	Roading IAR	161	15	15	15	15	16	16	17	17	17	18			
Public Transport Infrastructure	NZTA Subsidy	283	26	26	27	27	28	29	29	30	31	32			
Public Transport Infrastructure Total		555	50	51	52	53	55	56	57	59	60	62	40%	60%	
Puketitiri Road Upgrade	Finanical Contribution	2,746	93	174	809	992	677	-	-	-	-	-			
Puketitiri Road Upgrade	Development Contributions	354	12	22	104	128	87	-	-	-	-	-			
Puketitiri Road Upgrade	Roading IAR	1,240	42	79	365	448	306	-	-	-	-	-			
Puketitiri Road Upgrade	NZTA Subsidy	4,517	153	287	1,331	1,633	1,114	-	-	-	-	-			
Puketitiri Road Upgrade Total		8,857	300	562	2,610	3,201	2,184	-	-	-	-	-	70%	30%	
School Zone Safety Work	Rates	175	25	150	-	-	-	-	-	-	-	-			
School Zone Safety Work	NZTA Subsidy	182	26	156	-	-	-	-	-	-	-	-			
School Zone Safety Work Total		357	50	307	-	-	-	-	-	-	-	-		100%	
Severn St roundabout	Finanical Contribution	582	-	-	230	352	-	-	-	-	-	-			
Severn St roundabout	Development Contributions	66	-	-	26	40	-	-	-	-	-	-			
Severn St roundabout	NZTA Subsidy	674	-	-	266	408	-	-	-	-	-	-			
Severn St roundabout Total		1,322	-	-	522	800	-	-	-	-	-	-		100%	
Urban Corridor Improvement Projects	Rates	946	50	91	34	28	160	191	10	3	155	226			
Urban Corridor Improvement Projects	Finanical Contribution	867	46	83	31	26	147	175	9	3	142	207			
Urban Corridor Improvement Projects	Development Contributions	118	6	11	4	4	20	24	1	0	19	28			
Urban Corridor Improvement Projects	NZTA Subsidy	2,011	107	193	72	60	340	405	20	6	329	479			
Urban Corridor Improvement Projects Total		3,942	210	378	141	117	666	794	40	12	644	940	50%	50%	
Ahuriri Masterplan - Thames Severn Stormwater Management	Roading IAR	541	-	-	261	-	-	280	-	-	-	-			100%
Total Transportation		122,444	10,904	10,034	13,821	15,787	11,083	10,872	13,049	10,964	13,181	12,749			
Water Supply															
Water Pipes Renewals	Water Supply IAR	5,089	242	248	263	573	586	600	615	652	646	664			
Water Pipes Renewals	Finanical Contribution	214	10	10	11	24	25	25	26	27	27	28			
Water Pipes Renewals	Development Contributions	54	3	3	3	6	6	6	6	7	7	7			
Water Pipes Renewals Total		5,357	255	261	277	603	617	632	647	687	680	699	5%		95%

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
IAR Pump Stations	Water Supply Pump Stations IAR	110	110	-	-	-	-	-	-	-	-	-			100%
Water Meter Renewals	Water Meters IAR	783	5	5	5	6	7	7	7	241	247	254			100%
New Taradale Bore Field	Loan - Rates	3,848	80	409	2,506	854	-	-	-	-	-	-			
New Taradale Bore Field	Finanical Contribution	818	17	87	532	181	-	-	-	-	-	-			
New Taradale Bore Field	Development Contributions	144	3	15	94	32	-	-	-	-	-	-			
New Taradale Bore Field Total		4,810	100	511	3,132	1,067	-	-	-	-	-	-	20%	80%	
Replacement of Enfield reservoir	Loan - Rates	9,233	40	-	-	213	2,184	3,578	2,748	470	-	-			
Replacement of Enfield reservoir	Finanical Contribution	1,962	9	-	-	45	464	760	584	100	-	-			
Replacement of Enfield reservoir	Development Contributions	346	2	-	-	8	82	134	103	18	-	-			
Replacement of Enfield reservoir Total		11,541	50	-	-	267	2,730	4,472	3,435	587	-	-	20%		80%
Thompson Reservoir Upgrade	Loan - Rates	1,119	220	899	-	-	-	-	-	-	-	-			100%
Water Control System minor works	Water Supply IAR	56	5	5	5	5	5	6	6	6	6	6			100%
Upgrade Water Supply Control System	Prior Year Project Fund	200	200	-	-	-	-	-	-	-	-	-		100%	
De-Chlorination Stations	Rates	66	66	-	-	-	-	-	-	-	-	-		100%	
Dedicated water takes from hydrants	Rates	95	95	-	-	-	-	-	-	-	-	-		100%	
District Modelling Projects	Rates	271	150	-	-	37	-	-	40	-	-	43		100%	
District Monitoring Project	Loan - Rates	1,017	500	256	261	-	-	-	-	-	-	-		100%	
Improve Bores	Rates	250	250	-	-	-	-	-	-	-	-	-		100%	
New bores in Awatoto	Finanical Contribution	1,023	186	48	194	595	-	-	-	-	-	-			
New bores in Awatoto	Development Contributions	77	14	4	15	45	-	-	-	-	-	-			
New bores in Awatoto Total		1,100	200	51	209	640	-	-	-	-	-	-	50%	50%	
New Reservoir Westen Hills	Finanical Contribution	1,827	-	445	454	928	-	-	-	-	-	-			
New Reservoir Westen Hills	Development Contributions	273	-	66	68	139	-	-	-	-	-	-			
New Reservoir Westen Hills Total		2,100	-	511	522	1,067	-	-	-	-	-	-	100%		
New Water Treatment Plant	Loan - Rates	1,386	160	1,226	-	-	-	-	-	-	-	-			
New Water Treatment Plant	Finanical Contribution	295	34	261	-	-	-	-	-	-	-	-			
New Water Treatment Plant	Development Contributions	52	6	46	-	-	-	-	-	-	-	-			
New Water Treatment Plant Total		1,733	200	1,533	-	-	-	-	-	-	-	-	20%	80%	
Optimise Church Rd booster pump station	Rates	400	400	-	-	-	-	-	-	-	-	-		100%	
Reservoir Inlets and Outlets Improvements	Water Supply IAR	904	80	511	313	-	-	-	-	-	-	-		100%	

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Total Water Supply		31,911	2,886	4,543	4,724	3,693	3,359	5,116	4,135	1,520	933	1,002			
Stormwater															
Pump station minor replacements (mechanical)	Stormwater IAR	222	20	20	21	21	22	22	23	23	24	25			100%
SCADA minor replacements	Rates	278	25	26	26	27	27	28	29	29	30	31			100%
Stormwater Pump Replacements	Stormwater IAR	202	-	-	63	-	66	-	-	-	-	74			
Stormwater Pump Replacements	Financial Contribution	46	-	-	14	-	15	-	-	-	-	17			
Stormwater Pump Replacements	Development Contributions	5	-	-	2	-	2	-	-	-	-	2			
Stormwater Pump Replacements Total		253	-	-	78	-	82	-	-	-	-	93	20%		80%
Stormwater Pump Station Electrical Replacements	Stormwater IAR	222	20	20	21	21	22	22	23	23	24	25			100%
Stormwater Reticulation Replacements	Stormwater IAR	1,020	-	-	-	-	491	-	-	528	-	-			
Stormwater Reticulation Replacements	Financial Contribution	102	-	-	-	-	49	-	-	53	-	-			
Stormwater Reticulation Replacements	Development Contributions	11	-	-	-	-	5	-	-	6	-	-			
Stormwater Reticulation Replacements Total		1,133	-	-	-	-	546	-	-	587	-	-	10%		90%
Thames/Tynes Pipe and Drain Upgrades	Stormwater IAR	651	43	608	-	-	-	-	-	-	-	-			
Thames/Tynes Pipe and Drain Upgrades	Financial Contribution	100	7	93	-	-	-	-	-	-	-	-			
Thames/Tynes Pipe and Drain Upgrades	Development Contributions	15	1	14	-	-	-	-	-	-	-	-			
Thames/Tynes Pipe and Drain Upgrades Total		765	50	715	-	-	-	-	-	-	-	-	15%	85%	
New pump station in Bay View	Loan - Rates	2,829	160	164	2,506	-	-	-	-	-	-	-			
New pump station in Bay View	Financial Contribution	637	36	37	564	-	-	-	-	-	-	-			
New pump station in Bay View	Development Contributions	71	4	4	63	-	-	-	-	-	-	-			
New pump station in Bay View Total		3,536	200	204	3,132	-	-	-	-	-	-	-	20%		80%
Outfalls Marine Parade	Rates	202	-	-	63	-	-	67	-	-	72	-			
Outfalls Marine Parade	Financial Contribution	45	-	-	14	-	-	15	-	-	16	-			
Outfalls Marine Parade	Development Contributions	5	-	-	2	-	-	2	-	-	2	-			
Outfalls Marine Parade Total		252	-	-	78	-	-	84	-	-	90	-	20%		80%
Minor drain Improvements	Rates	333	30	31	31	32	33	34	34	35	36	37			100%
Te Awa Stormwater Pond	Financial Contribution	170	170	-	-	-	-	-	-	-	-	-			100%
Jervoisdown Stormwater Improvements	Financial Contribution	157	-	-	-	157	-	-	-	-	-	-			
Jervoisdown Stormwater Improvements	Development Contributions	3	-	-	-	3	-	-	-	-	-	-			

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Jervoisstown Stormwater Improvements Total		160	-	-	-	160	-	-	-	-	-	-	20%	80%	
Ahuriri Masterplan Project 1 - stormwater treatment wetlands	Loan - Rates	2,494	-	-	-	-	-	319	2,176	-	-	-			
Ahuriri Masterplan Project 1 - stormwater treatment wetlands	Financial Contribution	105	-	-	-	-	-	13	92	-	-	-			
Ahuriri Masterplan Project 1 - stormwater treatment wetlands	Development Contributions	26	-	-	-	-	-	3	23	-	-	-			
Ahuriri Masterplan Project 1 - stormwater treatment wetlands Total		2,625	-	-	-	-	-	335	2,290	-	-	-	5%	95%	
Ahuriri Masterplan Project 4 - Upper catchment stormwater quality improvements	Stormwater Catchment Fund	1,026	-	-	-	507	519	-	-	-	-	-			
Ahuriri Masterplan Project 4 - Upper catchment stormwater quality improvements	Financial Contribution	43	-	-	-	21	22	-	-	-	-	-			
Ahuriri Masterplan Project 4 - Upper catchment stormwater quality improvements	Development Contributions	11	-	-	-	5	5	-	-	-	-	-			
Ahuriri Masterplan Project 4 - Upper catchment stormwater quality improvements Total		1,080	-	-	-	534	546	-	-	-	-	-	5%	95%	
Ahuriri Masterplan stormwater study	Stormwater IAR	291	95	97	99	-	-	-	-	-	-	-			
Ahuriri Masterplan stormwater study	Financial Contribution	12	4	4	4	-	-	-	-	-	-	-			
Ahuriri Masterplan stormwater study	Development Contributions	3	1	1	1	-	-	-	-	-	-	-			
Ahuriri Masterplan stormwater study Total		307	100	102	104	-	-	-	-	-	-	-	5%	95%	
Ahuriri Masterplan Project 11 - Pandora catchment improvements	Stormwater Catchment Fund	1,186	-	194	992	-	-	-	-	-	-	-			
Ahuriri Masterplan Project 11 - Pandora catchment improvements	Financial Contribution	50	-	8	42	-	-	-	-	-	-	-			
Ahuriri Masterplan Project 11 - Pandora catchment improvements	Development Contributions	12	-	2	10	-	-	-	-	-	-	-			
Ahuriri Masterplan Project 11 - Pandora catchment improvements Total		1,248	-	204	1,044	-	-	-	-	-	-	-	5%	95%	
Ahuriri Masterplan Project 3 - improve direct outfalls	Loan - Stormwater Catchment Fund	1,190	-	-	1,190	-	-	-	-	-	-	-			
Ahuriri Masterplan Project 3 - improve direct outfalls	Financial Contribution	50	-	-	50	-	-	-	-	-	-	-			
Ahuriri Masterplan Project 3 - improve direct outfalls	Development Contributions	13	-	-	13	-	-	-	-	-	-	-			
Ahuriri Masterplan Project 3 - improve direct outfalls Total		1,253	-	-	1,253	-	-	-	-	-	-	-	5%	95%	
CBD Stormwater Upgrade	Loan - Rates	920	-	920	-	-	-	-	-	-	-	-			

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Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
CBD Stormwater Upgrade	Finanical Contribution	92	-	92	-	-	-	-	-	-	-	-			
CBD Stormwater Upgrade	Development Contributions	10	-	10	-	-	-	-	-	-	-	-			
CBD Stormwater Upgrade Total		1,022	-	1,022	-	-	-	-	-	-	-	-	10%	90%	
Construction of a hydraulic model and upgrades	Rates	233	125	51	-	-	27	-	-	29	-	-			
Construction of a hydraulic model and upgrades	Finanical Contribution	205	110	45	-	-	24	-	-	26	-	-			
Construction of a hydraulic model and upgrades	Development Contributions	28	15	6	-	-	3	-	-	4	-	-			
Construction of a hydraulic model and upgrades Total		466	250	102	-	-	55	-	-	59	-	-	50%	50%	
Installation of emergency generator - Dalton St pump station	Rates	373	-	-	-	373	-	-	-	-	-	-		100%	
New pump station and pumping main for Marewa Catchment	Loan - Rates	3,554	-	-	63	192	2,293	1,006	-	-	-	-			
New pump station and pumping main for Marewa Catchment	Finanical Contribution	2,073	-	-	37	112	1,338	587	-	-	-	-			
New pump station and pumping main for Marewa Catchment	Development Contributions	296	-	-	5	16	191	84	-	-	-	-			
New pump station and pumping main for Marewa Catchment Total		5,924	-	-	104	320	3,822	1,677	-	-	-	-	40%	60%	
SCADA upgrade project	Rates	304	100	204	-	-	-	-	-	-	-	-		100%	
Stormwater Catchment Project	Loan - Stormwater Catchment Fund	1,190	-	-	-	-	-	-	286	294	301	309			
Stormwater Catchment Project	Finanical Contribution	1,119	-	-	-	-	-	-	269	276	283	291			
Stormwater Catchment Project	Development Contributions	71	-	-	-	-	-	-	17	18	18	19			
Stormwater Catchment Project Total		2,380	-	-	-	-	-	-	573	587	602	619	30%	30%	40%
Stormwater pipe upgrades Marewa Catchment	Stormwater IAR	1,017	-	-	-	-	-	89	458	470	-	-			
Stormwater pipe upgrades Marewa Catchment	Finanical Contribution	229	-	-	-	-	-	20	103	106	-	-			
Stormwater pipe upgrades Marewa Catchment	Development Contributions	25	-	-	-	-	-	2	11	12	-	-			
Stormwater pipe upgrades Marewa Catchment Total		1,271	-	-	-	-	-	112	573	587	-	-	20%	40%	40%
Taradale Catchment Stormwater Upgrades - Stage 1	Loan - Stormwater Catchment Fund	1,539	-	-	-	133	819	587	-	-	-	-			
Taradale Catchment Stormwater Upgrades - Stage 1	Finanical Contribution	1,447	-	-	-	125	770	552	-	-	-	-			
Taradale Catchment Stormwater Upgrades - Stage 1	Development Contributions	92	-	-	-	8	49	35	-	-	-	-			
Taradale Catchment Stormwater Upgrades - Stage 1 Total		3,079	-	-	-	267	1,638	1,174	-	-	-	-	30%	50%	20%
Taradale Stormwater Diversion	Rates	280	280	-	-	-	-	-	-	-	-	-			
Taradale Stormwater Diversion	Finanical Contribution	63	63	-	-	-	-	-	-	-	-	-			

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Taradale Stormwater Diversion	Development Contributions	7	7	-	-	-	-	-	-	-	-	-			
Taradale Stormwater Diversion Total		350	350	-	-	-	-	-	-	-	-	-	15%	85%	
Tennyson St outfall improvements	Loan - Rates	506	250	256	-	-	-	-	-	-	-	-		100%	
Upgrade existing Onehunga pump station	Rates	72	72	-	-	-	-	-	-	-	-	-			
Upgrade existing Onehunga pump station	Financial Contribution	7	7	-	-	-	-	-	-	-	-	-			
Upgrade existing Onehunga pump station	Development Contributions	1	1	-	-	-	-	-	-	-	-	-			
Upgrade existing Onehunga pump station Total		80	80	-	-	-	-	-	-	-	-	-	10%	90%	
Upgrading Dalton St pump station	Loan - Rates	2,694	-	-	282	1,921	491	-	-	-	-	-			
Upgrading Dalton St pump station	Financial Contribution	269	-	-	28	192	49	-	-	-	-	-			
Upgrading Dalton St pump station	Development Contributions	30	-	-	3	21	5	-	-	-	-	-			
Upgrading Dalton St pump station Total		2,993	-	-	313	2,134	546	-	-	-	-	-	10%	90%	
Total Stormwater		32,585	1,645	2,908	6,207	3,889	7,338	3,488	3,544	1,931	807	829			
Wastewater															
Wastewater Pipe Renewals	Sewerage IAR	5,665	225	276	1,175	480	295	1,006	258	581	813	557			
Wastewater Pipe Renewals	Financial Contribution	566	23	28	117	48	29	101	26	58	81	56			
Wastewater Pipe Renewals	Development Contributions	63	3	3	13	5	3	11	3	6	9	6			
Wastewater Pipe Renewals Total		6,294	250	307	1,305	534	328	1,118	286	646	903	619	10%		90%
Wastewater Pump Station Renewals	Sewer Pump Stations Renewals	2,002	436	78	121	380	83	85	545	89	92	94			
Wastewater Pump Station Renewals	Financial Contribution	425	93	17	26	81	18	18	116	19	19	20			
Wastewater Pump Station Renewals	Development Contributions	75	16	3	5	14	3	3	20	3	3	4			
Wastewater Pump Station Renewals Total		2,503	545	97	151	475	104	106	681	112	114	118	20%		80%
Wastewater Treatment Plant Renewals	Sewer Treatment Plant Renewals	2,460	180	184	188	192	197	201	227	264	271	557			
Wastewater Treatment Plant Renewals	Financial Contribution	246	18	18	19	19	20	20	23	26	27	56			
Wastewater Treatment Plant Renewals	Development Contributions	27	2	2	2	2	2	2	3	3	3	6			
Wastewater Treatment Plant Renewals Total		2,734	200	204	209	213	218	224	252	294	301	619	10%		90%
Wastewater Treatment Plant Upgrade	Sewer Treatment Plant Renewals	495	-	-	-	-	-	-	-	-	-	495			
Wastewater Treatment Plant Upgrade	Financial Contribution	105	-	-	-	-	-	-	-	-	-	105			
Wastewater Treatment Plant Upgrade	Development Contributions	19	-	-	-	-	-	-	-	-	-	19			
Wastewater Treatment Plant Upgrade Total		619	-	-	-	-	-	-	-	-	-	619	20%	80%	

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Wastewater Outfall Replacement	Wastewater Outfall IAR	6,254	40	41	84	341	44	45	275	704	722	3,958			
Wastewater Outfall Replacement	Financial Contribution	1,329	9	9	18	73	9	10	58	150	154	841			
Wastewater Outfall Replacement	Development Contributions	235	2	2	3	13	2	2	10	26	27	148			
Wastewater Outfall Replacement Total		7,818	50	51	104	427	55	56	344	881	903	4,948	20%		80%
Flow meter replacements	Sewer Pump Stations Renewals	116	-	-	-	-	55	-	-	-	-	62			100%
SCADA Upgrade	Rates	722	212	204	209	13	13	13	14	14	14	15			
SCADA Upgrade	Financial Contribution	153	45	43	44	3	3	3	3	3	3	3			
SCADA Upgrade	Development Contributions	27	8	8	8	0	0	1	1	1	1	1			
SCADA Upgrade Total		902	265	256	261	16	16	17	17	18	18	19			100%
Construction of a hydraulic model and subsequent upgrades	Rates	102	50	-	-	16	-	-	17	-	-	19			
Construction of a hydraulic model and subsequent upgrades	Financial Contribution	96	47	-	-	15	-	-	16	-	-	17			
Construction of a hydraulic model and subsequent upgrades	Development Contributions	6	3	-	-	1	-	-	1	-	-	1			
Construction of a hydraulic model and subsequent upgrades Total		203	100	-	-	32	-	-	34	-	-	37	20%		80%
Flow metering	Sewer Pump Stations Renewals	303	150	153	-	-	-	-	-	-	-	-			100%
Guppy Rd pumping main installation	Sewer Pump Stations Renewals	113	113	-	-	-	-	-	-	-	-	-			
Guppy Rd pumping main installation	Financial Contribution	324	324	-	-	-	-	-	-	-	-	-			
Guppy Rd pumping main installation	Development Contributions	14	14	-	-	-	-	-	-	-	-	-			
Guppy Rd pumping main installation Total		450	450	-	-	-	-	-	-	-	-	-	75%		25%
Harold Holt wastewater upgrades	Loan - Rates	156	-	26	131	-	-	-	-	-	-	-			
Harold Holt wastewater upgrades	Financial Contribution	449	-	74	376	-	-	-	-	-	-	-			
Harold Holt wastewater upgrades	Development Contributions	19	-	3	16	-	-	-	-	-	-	-			
Harold Holt wastewater upgrades Total		624	-	102	522	-	-	-	-	-	-	-	75%		25%
Installation of Generator Connections	Rates	204	-	204	-	-	-	-	-	-	-	-			100%
Odour control at Petane pump station	Sewer Pump Stations Renewals	42	-	-	42	-	-	-	-	-	-	-			100%
Pandora Industrial Main	Loan - Rates	1,146	120	818	209	-	-	-	-	-	-	-			
Pandora Industrial Main	Financial Contribution	244	26	174	44	-	-	-	-	-	-	-			
Pandora Industrial Main	Development Contributions	43	5	31	8	-	-	-	-	-	-	-			

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Pandora Industrial Main Total		1,433	150	1,022	261	-	-	-	-	-	-	-	20%	80%	
Taradale Wastewater Diversion	Loan - Rates	567	50	256	261	-	-	-	-	-	-	-			
Taradale Wastewater Diversion	Financial Contribution	533	47	240	245	-	-	-	-	-	-	-			
Taradale Wastewater Diversion	Development Contributions	34	3	15	16	-	-	-	-	-	-	-			
Taradale Wastewater Diversion Total		1,133	100	511	522	-	-	-	-	-	-	-	50%	50%	
Total Wastewater		25,379	2,260	2,908	3,377	1,697	775	1,520	1,614	1,949	2,239	7,039			
Other Infrastructure															
Waste Minimisation															
Omarunui Development - Valley D	Solid Waste Disposal Income Account	3,757	774	480	574	296	234	319	307	251	258	265			100%
Omarunui Development - Plant	Solid Waste Disposal Income Account	737	47	17	17	258	17	102	33	83	33	130			100%
Omarunui Development - Forestry	Solid Waste Disposal Income Account	113	50	12	5	6	6	7	6	6	8	6			100%
Omarunui Development - Valleys B & C	Solid Waste Disposal Income Account	5,189	161	1,222	1,123	567	370	332	340	349	358	367			100%
Solid Waste Renewals.	Transfer Station & Composting IAR	1,033	93	95	97	99	102	104	106	109	112	115			100%
Pavement & Surfacing of Transfer station	Transfer Station & Composting IAR	124	2	2	2	2	2	2	3	3	3	103			100%
Total Waste Minimisation		10,953	1,127	1,830	1,819	1,227	731	866	795	801	770	986			
Public Toilets															
Public Toilets Renewals	Public Toilets IAR	3,049	100	307	-	-	109	503	630	235	361	804			100%
Public toilet review and data capture	Public Toilets IAR	41	-	41	-	-	-	-	-	-	-	-			100%
Parent Facility	Parklands Fund	50	50	-	-	-	-	-	-	-	-	-		100%	
Total Public Toilets		3,140	150	347	-	-	109	503	630	235	361	804			
Cemeteries															
Cemeteries Renewals	Cemeteries IAR	623	90	112	115	117	120	22	23	23	-	-			100%
Western Hills Extension	Prior Year Project Fund	315	315	-	-	-	-	-	-	-	-	-	10%	90%	
Cemetery Planting	Cemeteries IAR	278	25	26	26	27	27	28	29	29	30	31			100%
Napier Cemetery Development	Cemeteries IAR	452	100	87	131	37	38	11	11	12	12	12			100%
Taradale cemetery Heritage work	Cemeteries IAR	17	-	-	-	-	-	17	-	-	-	-			100%
Wharerangi Building Refurbishment	Cemeteries IAR	32	-	-	10	11	11	-	-	-	-	-			100%

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Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Cemetery Concept Plan Implementation	Rates	529	20	41	63	64	87	67	92	47	48	-	10%	90%	
Cemetery land purchase	Loan - Rates	619	-	-	-	-	-	-	-	-	-	619	10%	90%	
Western Hill Extension - Stage 2	Rates	373	-	-	-	373	-	-	-	-	-	-	10%	90%	
Total Cemeteries		3,237	550	266	345	630	284	145	155	112	90	662			
Total Other Infrastructure		17,330	1,827	2,443	2,164	1,857	1,124	1,515	1,579	1,147	1,222	2,452			
Community and Visitor Experiences															
Sportsgrounds															
Sportsgrounds I.A.R.	Sportsground IAR	4,127	320	634	334	469	371	380	389	399	409	421			100%
McLean Park Facility Renewals	Sportsground IAR	1,773	-	215	459	245	382	224	-	-	-	247	20%		80%
McLean Park light tower upgrades	Sportsground IAR	24	-	-	16	-	-	-	-	-	8	-	20%		80%
McLean Park re-turf	Sportsground IAR	1,100	1,100	-	-	-	-	-	-	-	-	-	20%		80%
Safety Projects/CPTED	Sportsground IAR	56	-	10	-	11	-	11	-	12	-	12	50%		50%
McLean Park Digital Screen	Sportsground IAR	294	-	-	-	-	-	-	-	294	-	-	20%		80%
McLean Park Cricket Practice Nets upgrade	Rates	918	100	818	-	-	-	-	-	-	-	-	20%		80%
Neighbourhood Parks Upgrades	Sportsground IAR	1,159	20	-	-	-	273	-	-	-	-	866	30%	30%	40%
New Pathways	Sportsground IAR	225	-	41	-	43	-	45	-	47	-	49	20%		80%
New Shade Areas	Sportsground IAR	163	20	20	21	21	22	11	11	12	12	12		100%	
Park Island - Footbridge	Rates	150	150	-	-	-	-	-	-	-	-	-	20%	80%	
Park Island Central Revelopment	Loan - Rates	124	-	-	-	-	-	-	-	-	-	124	20%	80%	
Park Island Northern Revelopment	Loan - Rates	4,447	100	2,596	-	107	-	1,335	-	-	-	309	20%	80%	
Park Island Southern Revelopment	Loan - Rates	11,053	-	-	104	-	109	112	172	924	9,632	-	20%	80%	
Playground Development	Sportsground IAR	330	-	-	-	107	109	-	115	-	-	-	50%		50%
Riparian Planting	Sportsground IAR	55	10	-	10	-	11	-	11	-	12	-		100%	
Turf Farm development	Loan - Rates	1,237	-	-	-	-	-	-	-	-	-	1,237	20%		80%
Onekawa Park	Sportsground IAR	802	-	-	-	-	-	-	802	-	-	-			100%
Total Sportsgrounds		28,035	1,820	4,333	945	1,003	1,278	2,117	1,500	1,687	10,074	3,278			
Reserves															
Reserves I.A.R.	Reserves IAR	5,355	700	593	637	854	1,081	224	618	235	229	186			100%

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Marine Parade Historic Skating Rink	External Grants	868	50	818	-	-	-	-	-	-	-	-			100%
Coastal Erosion	Reserves IAR	2,221	200	204	209	213	218	224	229	235	241	247			100%
Foreshore Planting	Reserves IAR	222	20	20	21	21	22	22	23	23	24	25		100%	
Freedom Camping	Reserves IAR	495	-	-	-	-	-	-	-	-	-	495		100%	
Marine Parade renewals	Reserves IAR	1,581	115	271	277	416	262	145	23	23	24	25			100%
Planting	Reserves IAR	777	70	72	73	75	76	78	80	82	84	87		100%	
Riparian Planting	Reserves IAR	222	20	20	21	21	22	22	23	23	24	25		100%	
Playground Renewals	Reserves IAR	1,460	350	204	209	-	109	112	115	117	120	124			100%
Passive Recreation Reserves	Financial Contribution	125	125	-	-	-	-	-	-	-	-	-	20%		80%
Whakarire Ave Rock Revetment	Loan - HBHB Endowment Land Income	1,737	-	1,737	-	-	-	-	-	-	-	-		100%	
Hardinge Road Erosion	HBHB Endowment Land Income	320	320	-	-	-	-	-	-	-	-	-			100%
Maraenui Park Development	Rates	107	-	-	-	107	-	-	-	-	-	-		100%	
Urban Growth	Financial Contribution	4,657	-	204	52	267	491	56	286	704	60	2,536	100%		
Western Hill Pathway Development	Rates	420	-	286	-	-	-	134	-	-	-	-	20%	80%	
Kent Terrace to Toronui Pathway	Walk/Cycleway Fund	213	213	-	-	-	-	-	-	-	-	-		100%	
Te Roera Trail Pathway	Walk/Cycleway Fund	647	647	-	-	-	-	-	-	-	-	-		100%	
Westshore Erosion and Inundation Remediation	Loan - HBHB Endowment Land Income	8,564	-	-	-	-	-	2,795	4,008	1,761	-	-		100%	
Westshore Nearshore Restoration	Loan - HBHB Endowment Land Income	1,078	-	511	-	-	273	-	-	294	-	-		100%	
Ahuriri Estuary Projects	Reserves IAR	1,510	-	20	313	1,067	109	-	-	-	-	-		100%	
Destination Playground - Stage 2	Parklands Fund	1,145	-	-	-	-	-	-	1,145	-	-	-		100%	
Allen Berry Future Development	Reserves IAR	107	-	-	-	107	-	-	-	-	-	-	10%	90%	
Total Reserves		33,830	2,830	4,962	1,811	3,148	2,664	3,812	6,549	3,499	807	3,748			
Bay Skate															
Napier Skate Park Renewals	Marine Pde Facilities IAR	354	24	20	48	20	25	22	57	26	24	88			100%
Park equipment	Marine Pde Facilities IAR	33	10	10	13	-	-	-	-	-	-	-	10%	90%	
Skate ramps	Marine Pde Facilities IAR	352	150	-	63	-	-	67	-	-	72	-	40%	60%	
Sound System	Marine Pde Facilities IAR	25	25	-	-	-	-	-	-	-	-	-	15%	85%	
Bay Skate Ramps - Stage 3 Development	Capital Reserve	50	50	-	-	-	-	-	-	-	-	-	40%	60%	
Total Bay Skate		814	259	31	124	20	25	89	57	26	96	88			

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Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Community Facilities															
Halls Renewals	Building Project Fund	604	100	31	37	32	82	34	34	59	72	124			100%
Maraenui Com Centre internal refurbishment	Building Project Fund	30	30	-	-	-	-	-	-	-	-	-			100%
Taradale Town Hall internal refurbishment	Building Project Fund	89	-	-	89	-	-	-	-	-	-	-			100%
Taradale Community Rooms - Refurb	Prior Year Project Fund	269	269	-	-	-	-	-	-	-	-	-		100%	
Maraenui Community Space	Loan - Rates	1,478	-	-	731	747	-	-	-	-	-	-			
Maraenui Community Space	Building Project Fund	633	-	-	313	320	-	-	-	-	-	-			
Maraenui Community Space Total		2,111	-	-	1,044	1,067	-	-	-	-	-	-		100%	
Minor Capital Allowance	Building Project Fund	666	60	61	63	64	66	67	69	70	72	74			100%
Total Community Facilities		3,769	459	92	1,232	1,163	147	101	103	129	144	198			
Libraries															
Library Renewals	Libraries IAR	117	10	10	10	11	11	11	11	12	12	19			100%
Building Renewals	Libraries IAR	422	11	11	11	17	5	12	33	57	216	47		100%	
Library Stock	Rates	4,333	340	347	355	363	459	470	481	493	506	520			
Library Stock	Financial Contribution	222	20	20	21	21	22	22	23	23	24	25			
Library Stock Total		4,555	360	368	376	384	480	492	504	517	530	544		100%	
Robson Collection Donations	Robson Collection Fund	11	1	1	1	1	1	1	1	1	1	1		100%	
Customer Insight beams - Napier	Rates	55	-	-	-	-	55	-	-	-	-	-		100%	
Napier Library Rebuild	Parklands Fund	13,165	129	858	3,324	8,854	-	-	-	-	-	-			
Napier Library Rebuild	Loan - Rates	2,696	26	176	681	1,814	-	-	-	-	-	-			
Napier Library Rebuild Total		15,861	155	1,033	4,005	10,668	-	-	-	-	-	-		100%	
Self Issuing Kiosks - Napier	Loan - Rates	63	-	31	-	-	33	-	-	-	-	-		100%	
Technology Hub - Napier	Loan - Rates	274	-	-	-	80	109	56	29	-	-	-			
Technology Hub - Napier	Libraries IAR	274	-	-	-	80	109	56	29	-	-	-			
Technology Hub - Napier Total		548	-	-	-	160	218	112	57	-	-	-		100%	
Taradale Library - Minor Work	Rates	250	-	5	151	-	-	-	-	94	-	-		100%	
Minor Capital	Rates	111	10	10	10	11	11	11	11	12	12	12		100%	
Total Libraries		21,993	547	1,470	4,565	11,251	815	639	618	692	771	624			

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Aquatic Centre															
NAC I.A.R.	Pools IAR	3,257	140	289	346	207	347	256	123	632	515	401			100%
Napier Aquatic Centre Expansion	Parklands Fund	7,452	414	2,410	4,390	238	-	-	-	-	-	-			
Napier Aquatic Centre Expansion	Loan - Rates	33,947	1,886	10,978	19,998	1,085	-	-	-	-	-	-			
Napier Aquatic Centre Expansion Total		41,399	2,300	13,388	24,388	1,323	-	-	-	-	-	-	10%	40%	50%
Minor Capital	Rates	20	20	-	-	-	-	-	-	-	-	-			100%
Total Aquatic Centre		44,676	2,460	13,677	24,734	1,531	347	256	123	632	515	401			
Marine Parade Pools															
Marine Parade Pools Renewals	Marine Pde Facilities IAR	222	20	20	21	21	22	22	23	23	24	25			100%
Ocean Spa Upgrade	Rates	404	200	204	-	-	-	-	-	-	-	-		100%	
Total Marine Parade Pools		626	220	225	21	21	22	22	23	23	24	25			
National Aquarium of NZ															
Aquarium Renewals	Tourism Capital Fund	1,464	247	169	351	130	-	125	7	220	12	203			100%
Expansion Project	External Grants	42,573	-	12,036	30,537	-	-	-	-	-	-	-			
Expansion Project	Loan - Rates	3,191	1,000	-	2,191	-	-	-	-	-	-	-			
Expansion Project	Parklands Fund	7,000	1,392	5,338	270	-	-	-	-	-	-	-			
Expansion Project Total		52,765	2,392	17,374	32,998	-	-	-	-	-	-	-		90%	10%
Kiwi Facility Upgrade	Rates	404	200	204	-	-	-	-	-	-	-	-		90%	10%
NANZ Minor Capital	Tourism Capital Fund	441	-	-	-	-	-	84	86	88	90	93			100%
Total National Aquarium of NZ		55,074	2,839	17,748	33,349	130	-	209	93	308	102	295			
Par2 MiniGolf															
Par2 MiniGolf Renewal	Tourism Capital Fund	73	43	3	3	3	3	3	3	4	4	4			100%
Course Upgrade	Loan - Rates	981	-	511	470	-	-	-	-	-	-	-			100%
Building Renewals	Tourism Capital Fund	164	-	3	13	-	18	15	-	4	19	92			100%
Par2 Building Upgrade	Loan - Rates	885	-	102	783	-	-	-	-	-	-	-		100%	

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Par2 Minor Capital	Tourism Capital Fund	21	11	1	1	1	1	1	1	1	1	1		100%	
Total Par2 MiniGolf		2,124	54	620	1,270	4	22	19	5	9	24	97			
Napier Conference Centre															
CC Renewals	Tourism Capital Fund	1,026	94	41	146	208	120	123	149	47	48	49			100%
Building Renewals	Tourism Capital Fund	1,345	133	107	-	16	20	7	733	68	51	208			100%
CC Minor Capital	Tourism Capital Fund	666	60	61	63	64	66	67	69	70	72	74			100%
Total Napier Conference Centre		3,037	288	209	209	289	205	198	950	186	172	332			
Napier Minicipal Theatre															
NMT Renewals	Tourism Capital Fund	1,658	139	99	180	128	337	212	149	35	187	192			100%
Building Renewals	Tourism Capital Fund	1,038	44	15	19	161	78	137	162	51	332	39			100%
Replace sound system	Tourism Capital Fund	253	100	153	-	-	-	-	-	-	-	-			100%
Administration Room and Staff Tearoom	Tourism Capital Fund	84	-	-	-	-	-	84	-	-	-	-			100%
Upgrade ticket and reception office	Tourism Capital Fund	84	-	-	-	-	-	84	-	-	-	-			100%
NMT Minor Capital	Tourism Capital Fund	509	120	41	63	43	44	45	46	35	36	37			100%
Total Napier Minicipal Theatre		3,626	403	308	261	332	459	562	357	122	555	267			
i-SITE															
i-SITE Renewals	Tourism Capital Fund	62	5	-	-	-	-	-	57	-	-	-			100%
i-SITE building upgrade	Loan - Rates	885	-	102	783	-	-	-	-	-	-	-		100%	
i-SITE Minor Capital	Tourism Capital Fund	96	55	20	21	-	-	-	-	-	-	-			100%
Total i-SITE		1,044	60	123	804	-	-	-	57	-	-	-			
Kennedy Park															
Kennedy Park I.A.R.	Tourism Capital Fund	2,240	120	102	167	464	191	224	240	352	144	235			100%
Building Renewals	Tourism Capital Fund	4,440	81	109	397	73	282	664	130	1,042	413	1,248			100%
Upgrade TV Infrastructure	Tourism Capital Fund	191	-	-	-	-	191	-	-	-	-	-		100%	
Deluxe Ensuite Units	Loan - Rates	171	-	-	-	171	-	-	-	-	-	-		100%	

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Kitchen Cabins	Loan - Rates	131	-	-	-	-	131	-	-	-	-	-		100%	
Main Ablution Block	Loan - Rates	404	200	204	-	-	-	-	-	-	-	-		100%	
Replace Workshop	Tourism Capital Fund	427	-	-	-	427	-	-	-	-	-	-			100%
Kennedy Park Minor Capital	Tourism Capital Fund	297	95	20	21	21	22	22	23	23	24	25			100%
Total Kennedy Park		8,301	496	436	585	1,156	817	910	393	1,418	581	1,507			
MTG Hawkes Bay															
MTG Renewals	MTG IAR	793	60	143	63	109	66	67	69	70	72	74			100%
Building Renewals	MTG IAR	2,837	36	23	224	96	268	55	147	336	1,003	648			100%
Air con monitoring at off site storage	Rates	41	-	41	-	-	-	-	-	-	-	-			100%
Archive Store conversion to Gallery	Loan - Rates	177	-	-	-	-	87	89	-	-	-	-			
Archive Store conversion to Gallery	MTG IAR	44	-	-	-	-	22	22	-	-	-	-			
Archive Store conversion to Gallery Total		221	-	-	-	-	109	112	-	-	-	-			100%
Century Theatre Foyer Upgrade	Loan - Rates	111	-	-	-	-	55	56	-	-	-	-			100%
Development of new gallery space off Century Theatre Foyer	Loan - Rates	276	-	-	-	21	87	168	-	-	-	-			100%
Earthquake Gallery	Rates	60	-	-	-	60	-	-	-	-	-	-			
Earthquake Gallery	MTG IAR	26	-	-	-	26	-	-	-	-	-	-			
Earthquake Gallery Total		85	-	-	-	85	-	-	-	-	-	-			100%
Fit Out for New Storage Facility	Loan - Rates	307	-	307	-	-	-	-	-	-	-	-		100%	
New Collection Shelving	MTG IAR	539	-	-	539	-	-	-	-	-	-	-			100%
MTG Minor Capital	MTG IAR	711	75	82	63	109	55	56	92	59	60	62			100%
Building Upgrades	Loan - Rates	192	-	-	-	192	-	-	-	-	-	-			100%
Seismic Strengthening	Loan - Rates	307	-	307	-	-	-	-	-	-	-	-			100%
Minor Capital	Rates	56	5	5	5	5	5	6	6	6	6	6			100%
Total MTG Hawkes Bay		6,475	177	907	894	618	645	519	313	471	1,142	790			
Housing															
Retirement Housing Renewals	Housing Building Project Fund	13,495	668	799	1,306	751	1,118	1,480	869	2,062	966	3,477			100%
Henry Charles Hall Internal Refurbishment	Housing Building Project Fund	85	-	-	-	85	-	-	-	-	-	-			100%

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Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Retirement Housing Minor Capital	Housing Building Project Fund	988	89	91	93	95	97	100	102	104	107	110			100%
GME Fencing	Housing Building Project Fund	35	35	-	-	-	-	-	-	-	-	-		100%	
Rental Housing Renewals	Housing Building Project Fund	2,114	231	120	215	218	229	234	172	246	189	259			100%
Rental Housing Minor Capital	Housing Building Project Fund	157	21	21	22	22	23	23	24	-	-	-		100%	
Total Housing		16,874	1,043	1,031	1,636	1,172	1,467	1,837	1,167	2,413	1,262	3,846			
Total Community and Visitor Experiences		230,299	13,955	46,172	72,441	21,837	8,914	11,291	12,309	11,613	16,268	15,498			
City Strategy															
Animal Control															
Agility Tracks	Dog Control	66	20	-	-	-	-	-	46	-	-	-			100%
Complex Shelter & Office Renewals	Dog Control	79	-	8	-	3	2	16	6	2	31	10			100%
Stock Control Equipment	Dog Control	22	2	2	2	2	2	2	2	2	2	2		100%	
New Canopy	Dog Control	40	40	-	-	-	-	-	-	-	-	-		100%	
Total Animal Control		207	62	10	2	5	4	18	54	5	34	12			
Parking															
CBD Parking Projects	Parking Account	7,413	500	2,248	522	534	546	559	573	587	602	742	40%	60%	
Alternative Transport Parking	Parking Account	131	30	10	10	11	11	11	11	12	12	12	40%	60%	
Parking Minor Capital	Parking Account	56	5	5	5	5	5	6	6	6	6	6		100%	
Parking Equipment Replacement	Parking Equipment Fund	434	50	51	52	53	55	56	57	29	30	-			100%
Total Parking		8,033	585	2,315	590	603	617	632	647	634	650	761			
Total City Strategy		8,240	647	2,325	592	608	621	650	701	639	684	773			
Property Assets															
Property Holdings															
Seismic Strengthening Council Buildings	Loan - Rates	300	300	-	-	-	-	-	-	-	-	-			100%
Property Purchase	Parklands Fund	1,566	-	-	1,566	-	-	-	-	-	-	-		100%	
Assessment & Compliance Projects	Building Project Fund	1,079	305	291	235	53	55	34	34	23	24	25			100%
Indoor Court Projects	Parklands Fund	4,088	-	4,088	-	-	-	-	-	-	-	-			100%

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Civic Buildings Renewals	Building Project Fund	804	-	-	-	107	109	112	115	117	120	124			100%
Library Building Renewals	Building Project Fund	2,251	-	-	-	160	328	335	344	352	361	371			100%
Total Property Holdings		10,088	605	4,379	1,801	320	491	481	492	493	506	520			
Inner Harbour															
Inner Harbour Facilities I.A.R.	HBHB Endowment Land Income	4,632	500	2,044	2,088	-	-	-	-	-	-	-			100%
Ahuriri Masterplan - Iron Pot Public Access	HBHB Endowment Land Income	3,334	820	2,514	-	-	-	-	-	-	-	-			
Ahuriri Masterplan - Iron Pot Public Access	NZTA Subsidy	732	180	552	-	-	-	-	-	-	-	-			
Ahuriri Masterplan - Iron Pot Public Access Total		4,066	1,000	3,066	-	-	-	-	-	-	-	-		100%	
Total Inner Harbour		8,698	1,500	5,110	2,088	-	-	-	-	-	-	-			
Total Property Assets		18,786	2,105	9,489	3,889	320	491	481	492	493	506	520			
Support Units															
Minor Capital General Provision	Rates	777	70	72	73	75	76	78	80	82	84	87		100%	
Software Replacements and Upgrades	IT Project Fund	5,198	240	235	517	550	562	643	590	605	620	637		100%	
Corporate IT Network	IT Project Fund	144	13	13	14	14	14	15	15	15	16	16		100%	
Technology Equipment Minor Capital	Technology Equipment Renewal	7,916	1,098	715	809	1,033	519	486	868	804	572	1,012			100%
Depot General Renewals	City Services Projects Fund	333	30	31	31	32	33	34	34	35	36	37			100%
Depot Building Renewals	City Services Projects Fund	1,743	50	40	86	1,007	59	16	41	125	253	64			100%
Lockable storage-more sheds	City Services Projects Fund	36	10	10	10	5	-	-	-	-	-	-			100%
CCTV Camera Extension Depot	City Services Projects Fund	10	10	-	-	-	-	-	-	-	-	-			100%
Network Connection to Smoko Building	City Services Projects Fund	12	-	-	-	-	-	-	-	12	-	-			100%
Depot Minor Capital	City Services Projects Fund	139	13	13	13	13	14	14	14	15	15	15			100%
Replacement of Mobile Plant and Vehicle	Plant Purchase & Renewals	10,235	900	920	940	960	983	1,006	1,031	1,115	1,144	1,237			100%
Total Support Units		26,544	2,434	2,049	2,493	3,689	2,260	2,292	2,673	2,809	2,740	3,106			

Capital Programme 2018-28 continues

Description	Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000	Growth	Level of Service	Renewal
Vested Assets															
Roading Vested Assets	Vested Assets	13,046	1,175	1,201	1,227	1,254	1,283	1,314	1,345	1,379	1,415	1,453	100%		
Water Supply Vested Assets	Vested Assets	2,454	221	226	231	236	241	247	253	259	266	273	100%		
Stormwater Vested Assets	Vested Assets	4,974	448	458	468	478	489	501	513	526	539	554	100%		
Wastewater Vested Assets	Vested Assets	4,452	401	410	419	428	438	448	459	471	483	496	100%		
Reserves Vested Assets	Vested Assets	3,331	300	307	313	320	328	335	344	352	361	371	100%		
Total Vested Assets		28,257	2,545	2,601	2,657	2,716	2,779	2,845	2,914	2,988	3,064	3,148			
Total Capital Programme		541,774	41,208	85,470	112,365	56,093	38,746	40,071	43,010	36,053	41,644	47,114			

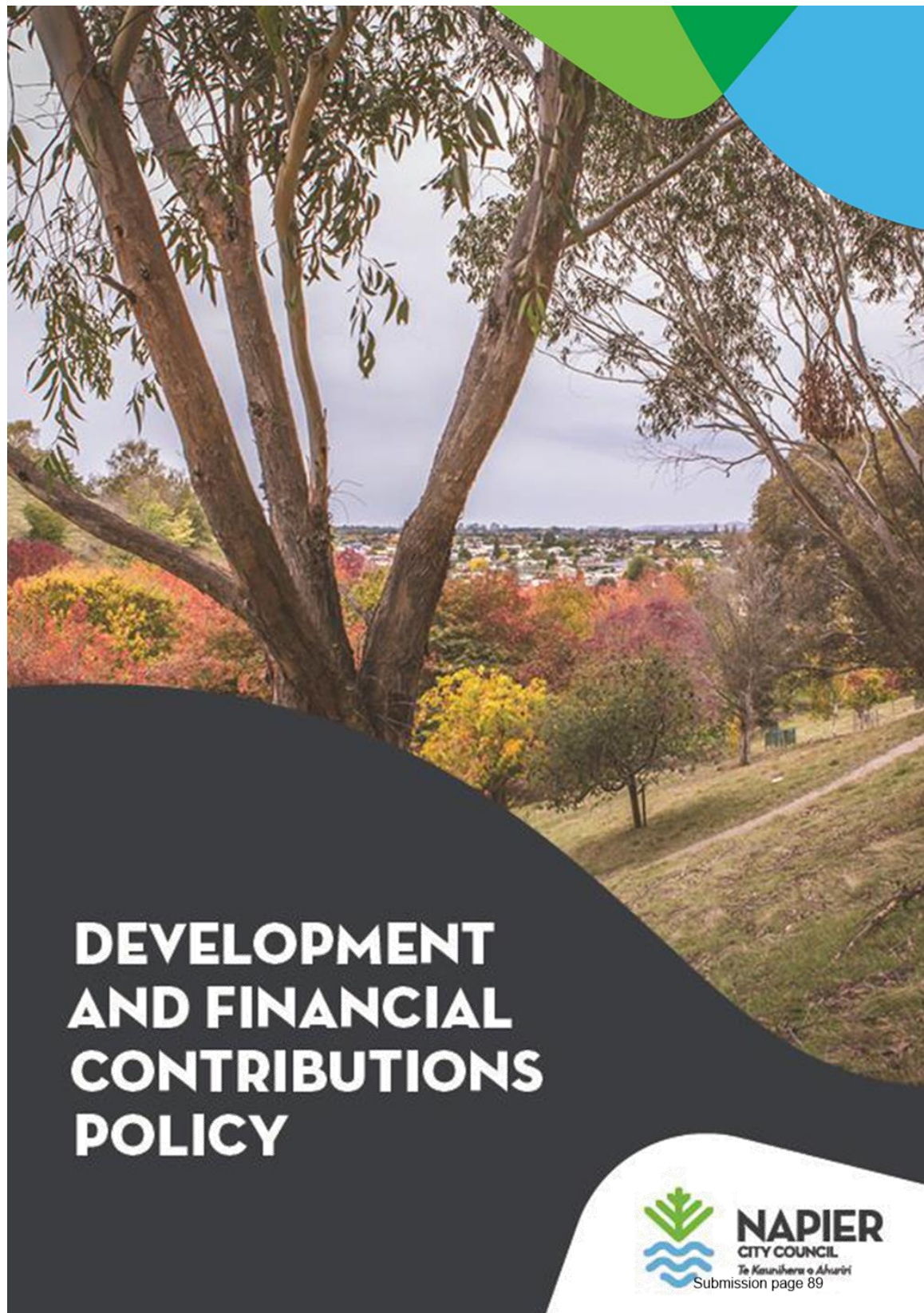
Capital Programme 2018-28 continues

Total Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000
Building Project Fund	6,156	495	383	736	736	639	581	595	622	650	717
Capital Reserve	50	50	-	-	-	-	-	-	-	-	-
Cemeteries IAR	1,402	215	225	282	192	197	78	63	65	42	43
City Services Projects Fund	2,273	113	94	141	1,058	105	64	90	187	304	117
Development Contributions	3,907	203	325	521	540	545	437	356	235	288	456
Dog Control	207	62	10	2	5	4	18	54	5	34	12
External Grants	43,441	50	12,854	30,537	-	-	-	-	-	-	-
Financial Contribution	33,376	1,882	2,427	4,039	4,340	4,559	2,950	2,762	2,081	2,384	5,951
HBHB Endowment Land Income	8,286	1,640	4,558	2,088	-	-	-	-	-	-	-
Housing Building Project Fund	16,874	1,043	1,031	1,636	1,172	1,467	1,837	1,167	2,413	1,262	3,846
IT Project Fund	5,342	253	248	530	563	577	657	605	620	636	653
Libraries IAR	813	21	21	22	107	126	79	73	69	228	66
Loan - HBHB Endowment Land Income	11,378	-	2,248	-	-	273	2,795	4,008	2,055	-	-
Loan - Rates	120,991	6,979	23,300	36,134	12,299	7,349	7,121	7,872	1,500	13,118	5,319
Loan - Stormwater Catchment Fund	3,919	-	-	1,190	133	819	587	286	294	301	309
Marine Pde Facilities IAR	986	229	51	145	41	47	112	79	50	120	113
MTG IAR	4,950	172	248	888	339	410	200	308	465	1,135	784
NZTA Subsidy	41,338	4,136	3,662	3,388	4,036	4,063	4,692	4,579	4,852	3,904	4,026
Parking Account	7,599	535	2,264	538	550	562	576	590	605	620	761
Parking Equipment Fund	434	50	51	52	53	55	56	57	29	30	-
Parklands Fund	37,110	1,985	12,693	10,594	10,693	-	-	1,145	-	-	-
Prior Year Projects Fund	225	225	-	-	-	-	-	-	-	-	-
Plant Purchase & Renewals	10,235	900	920	940	960	983	1,006	1,031	1,115	1,144	1,237
Pools IAR	3,257	140	289	346	207	347	256	123	632	515	401
Prior Year Project Fund	784	784	-	-	-	-	-	-	-	-	-
Public Toilets IAR	3,090	100	347	-	-	109	503	630	235	361	804
Rates	23,890	3,881	3,899	1,908	1,917	1,479	2,364	1,959	2,897	2,035	1,552
Reserves IAR	13,950	1,475	1,405	1,759	2,774	1,900	827	1,111	740	746	1,212
Roading IAR	30,598	3,378	2,461	2,986	3,235	3,171	3,422	3,273	3,308	2,658	2,708

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Capital Programme 2018-28 continues

Total Funding	Ten Years Total \$000	2018/19 \$000	2019/20 \$000	2020/21 \$000	2021/22 \$000	2022/23 \$000	2023/24 \$000	2024/25 \$000	2025/26 \$000	2026/27 \$000	2027/28 \$000
Robson Collection Fund	11	1	1	1	1	1	1	1	1	1	1
Sewer Pump Stations Renewals	2,576	699	231	163	380	138	85	545	89	92	156
Sewer Treatment Plant Renewals	2,955	180	184	188	192	197	201	227	264	271	1,051
Sewerage IAR	5,665	225	276	1,175	480	295	1,006	258	581	813	557
Solid Waste Disposal Income Account	9,796	1,032	1,732	1,720	1,126	627	760	686	689	656	768
Sportsground IAR	10,107	1,470	920	840	896	1,168	671	1,328	763	442	1,608
Stormwater Catchment Fund	2,212	-	194	992	507	519	-	-	-	-	-
Stormwater IAR	3,625	178	746	204	43	601	134	504	1,045	48	124
Technology Equipment Renewal	7,916	1,098	715	809	1,033	519	486	868	804	572	1,012
Tourism Capital Fund	16,579	1,348	946	1,445	1,740	1,373	1,897	1,855	2,041	1,434	2,499
Transfer Station & Composting IAR	1,157	95	97	99	102	104	106	109	112	115	218
Vested Assets	28,257	2,545	2,601	2,657	2,716	2,779	2,845	2,914	2,988	3,064	3,148
Walk/Cycleway Fund	860	860	-	-	-	-	-	-	-	-	-
Wastewater Outfall IAR	6,254	40	41	84	341	44	45	275	704	722	3,958
Water Meters IAR	783	5	5	5	6	7	7	7	241	247	254
Water Supply IAR	6,049	327	764	581	578	592	606	620	658	652	670
Water Supply Pump Stations IAR	110	110	-	-	-	-	-	-	-	-	-
	541,774	41,208	85,470	112,365	56,093	38,746	40,071	43,010	36,053	41,644	47,114



Development and Financial Contributions Policy



Adopted by	Napier City Council on 29 June 2018
Relevant Legislation	Local Government Act 2002
NCC Documents Referenced	Not Applicable

Policy

1. Introduction

The Development and Financial Contributions policy has been reviewed and updated to reflect Council's Long Term Plan 2018-28. After the outcome with the Havelock North Water Stage II Inquiry Report and recent organisational changes, Napier City Council recommended to continue with the current policy and approach, while Council can assess the impacts of changed legislative requirements in addition to the collection of further asset data to inform a full policy review.

The effect of the proposal is that, as with previous years, the current schedule of fees applicable to Development and Financial Contributions will be adjusted by the Producers' Price Index (PPI) until such time that the full review of the future asset requirements to support growth can be completed.

2. General

LGA Section 106 enables Napier City Council to require development or financial contributions from developers to help fund the cost of new or expanded infrastructure and services, which are required to meet the additional demand created by growth.

Financial Contributions are applicable to lots and units for residential purposes.

Development Contributions are applicable to construction and/or development of lots and units for commercial and/or industrial purposes.

The Financial and Development Contribution charges are adjusted annually on 1 July in accordance with the provisions of Sections 106(2B) and 106(2C) of the LGA, based on the Statistics NZ Producers' Price Index outputs for construction (PPI).

Council is required to have a policy on Development Contributions and/or Financial Contributions as a component of its Funding and Financial Policies. Section 106 of the LGA details the specific matters to be covered in any Development Contributions or Financial Contributions Policy.

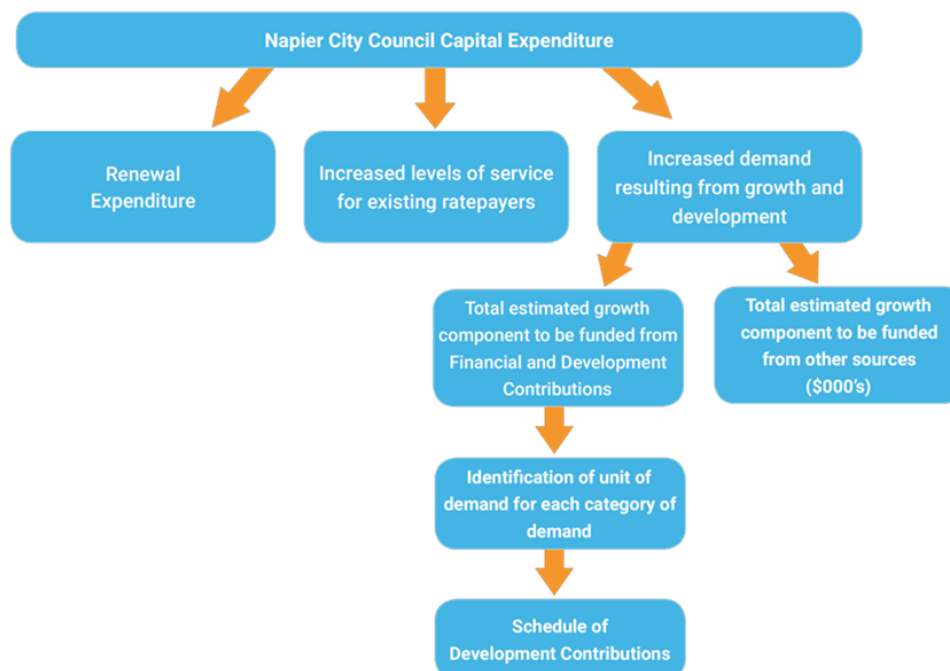
Council considers, at this stage, that it will rely on the financial contributions specified in the City of Napier District Plan prepared under the Resource Management Act 1991 (RMA) mainly for residential development, as this has been subject to considerable community consultation and is well accepted by the community. Residential activity for the purposes of this policy means the development of land and buildings (including accessory buildings such as garages, carports and storage sheds) primarily for the use of a household (whether any person is subject to care, supervision or not).

Council requires Development Contributions under Section 198 of the Act for Commercial and Industrial activities throughout the City. Commercial activity for the purposes of this policy means development of land and buildings primarily to be used for the display, offering, provision, sale or hire of goods, equipment or service and includes retailing, travellers' accommodation, day care centres, off-licence premises, wholesale liquor outlets, offices, shops, medical clinics/hospitals, churches, residential care facilities, educational facilities and retirement complexes but does not include activities specifically excluded under the LGA. Industrial activity for the purposes of this policy means development of land and buildings primarily to be used for manufacturing, assembling, testing, fabricating, processing, packing or associated storage of goods and the servicing and repair of goods and vehicles and includes service stations, transport depots, warehouses, factories, network utility operations and unsealed yards.

This policy sets out the development and financial contributions payable, specifies how and when they are to be calculated and paid, and summarises the methodology and rationale used in calculating the level of contributions.

The Development Contributions charged under this policy are distinct from and in addition to the provisions in the District Plan that provide Council with the discretion to require financial contributions under the RMA 1991.

Diagram 1 - Capital Expenditure and link to Financial and Development Contributions Policy



3. Financial Contributions – Residential (A Summary)

Council's functions under the RMA include establishing and implementing methods to achieve integrated management of the effects of the use, development or protection of land and the control of subdivision. The charging of financial contributions is an important mechanism in carrying out those functions and ensuring that there are positive effects on the environment which avoid, remedy or mitigate any adverse effect resulting from land development and subdivision.

Financial Contributions are a component of the City of Napier District Plan. Financial Contributions are applicable to development for residential purposes. Under the Local Government Act 2002, the Council is required to summarise the District Plan provisions that relate to financial contributions. Copies of the City of Napier District Plan can be viewed at the Napier or Taradale Public Libraries or on Napier City Council's website www.napier.govt.nz.

To ensure that the adverse effects of new land development, including subdivision, on the City's infrastructure are mitigated, and to ensure that subdividers and developers pay a fair and reasonable share of the cost of new development, the following policies will apply in relation to financial contributions:

The subdivider or developer is required to meet the cost of providing all infrastructure within land being developed or subdivided where the benefits accrue directly to the land being subdivided or developed.

Where existing infrastructure and services outside the land being subdivided or developed are inadequate for the existing development, the cost of upgrading or the provision of new facilities shall be shared fairly

between the subdivider or developer and the Council if there is deferred capital works of benefit to another area.

The subdivider or developer is required to meet the proportionate cost of upgrading infrastructure or for the provision of new infrastructure where the development/subdivision will necessitate such upgrading or new offsite services.

Funding Approach

The Council's share of apportioned costs is funded from rates and borrowing.

The developer's share of costs is charged as financial contributions, applied to subdivision and various land use activities under the RMA. The actual level of financial contributions to be applied are authorised in Council's Schedule of Fees and Charges, which are revised annually.

General Purposes for Which Financial Contributions May Be Used

Financial contributions collected may be used for the following general purposes or a combination thereof:

- Water Supply
- Wastewater Disposal
- Waste Disposal
- Sports and Reserves
- Roads and Transportation
- Recreation Facilities
- Stormwater Disposal
- Library Facilities

Chapter 65 of the District Plan specifies in detail the issues, objectives, policies and rules relating to financial contributions. The provisions of the District Plan on financial contributions relate to the following matters:

- Land Development
- Subdivision
- Residential Multi-Unit Development
- Industrial and Commercial Land Development

Financial Contributions – Reserves

There is a long history of requiring subdivision of land to provide land or money for the purpose of providing public open space as reserves. Reserves are generally required as part of the subdivisions process as they provide the open space and recreation facilities and opportunities necessary to cater for additional demand generated and also to protect or enhance amenity values.

As communities grow in size there is a need to provide recreation and open space to meet their needs and requirements.

The guiding principle in the determination of reserves requirements relating to city growth is the preservation of the current ratio of recreational reserves per residential lot.

This ratio for Napier has been calculated at 75m² per residential property and is perceived to be satisfactory by current users and appropriate for the future.

Financial Contributions – Services

The developer of a subdivision or development is responsible for funding all work within its boundaries relating to services where the benefits accrue directly to the land being subdivided or developed. The

developer must also meet the proportionate share of the cost to provide off site services. This is to ensure that the adverse effects of new land development and subdivision on the City's infrastructure are mitigated and a reasonable share of the cost of new development is borne by those undertaking the development.

4. Development Contributions – Commercial and/or Industrial Development

Legislative Requirements and Powers

Council is required to have a policy on Development Contributions or Financial Contributions under Section 102(2)(d) of the Local Government Act 2002 (LGA). Section 106 of the LGA sets out the requirements for the policy and that it must be reviewed at least every three years.

Section 198 of the Act gives territorial authorities the power to require a contribution for developments. Development contributions provide Council with a method to obtain contributions to fund the provision of community facilities required to meet increased demand resulting from growth.

When a Development or Financial Contribution is Required

A Development Contribution is required in relation to a development when:

- the effect of development is an increase in demand, requiring the provision of community facilities to meet the increased demand; and
- the Council incurs capital expenditure to provide the community facilities, or has incurred capital expenditure in anticipation of the development.

Except that:

Water supply, wastewater and/or stormwater components of a development or financial contribution will not be payable where there is no actual or potential relevant connection provided or to be provided to the site.

The Roads and Transportation component of a development or financial contribution will not be payable where there is no actual or potential impact on the roading system arising from the land development. No actual or potential impact means that the increase in the average number of vehicle movements resulting from the land development does not exceed eight vehicle movements per day (being the average number of vehicle movements generated by a typical household).

The effect of a development in terms of impact on these assets includes the cumulative effect that a development may have in combination with another development. A Development Contributions or Financial Contributions Policy also enables Council to require a Development Contribution that is used to pay in full, or in part, capital expenditure already incurred by the Council in anticipation of development.

Limitations to the Application of Development Contributions

Council will not require a Development Contribution for network infrastructure in the following cases:

- Where it has, under Section 108(2)(a) of the Resource Management Act 1991 (RMA), imposed a condition on a resource consent in relation to the same development for the same purpose; or
- Where the developer will fund or otherwise provide for the network infrastructure; or
- Where the Council has received or will receive funding from a third party.

Relationship to Resource Management Act

Development contributions under the Act are complementary to, and separate from, financial contributions under the RMA. Council generally intends only to require Development Contributions under this Development and Financial Contributions Policy for commercial and industrial purposes. However, Council will still have the authority to require works or services or seek cash or land contributions on new developments to avoid, remedy and mitigate the environmental effects of proposed developments through resource consent conditions or in accordance with any relevant rule in the District Plan or any transitional provision under the RMA.

Community Outcomes

Council outlines its community outcomes in the Long Term Plan. The community outcomes that Council will contribute to, among other things, is the funding of development expenditure for growth for water supply, wastewater, stormwater, road, reserves and community infrastructure. The community outcomes and goals are listed below.

Outcome	Napier City Goal
A vibrant city for everyone	Napier is a vibrant city through excellent strategy and planning Social cohesion is achieved for all ages and ethnicities Innovative services are provided using technology whilst protecting the environment Technology connects Napier to the rest of New Zealand and the world Napier is an appealing tourist destination Business-friendly economic development is encouraged
Excellence in infrastructure and public services for now and the future	Facilities and infrastructure will support community and visitor needs, focussing on excellent service and accessibility Napier's transportation system is safe and affordable All transport choices are catered for: cars, cycles, pedestrians and disabled users
A sustainable city	Our natural resources are renewed and enhanced. We act as steward for our environment for future generations Napier values its character and history Napier is an affordable city to live in
Council works with and for the community	Council guides the city with effective leadership Council encourages community consultation and collaboration to assist in shaping the future direction of the city
A safe and healthy city that supports community well-being	Services and facilities support social and recreational opportunities Community safety is supported and improved Social services are supported

5. Overview of Development Contributions Policy

Section 201 of the Act outlines the required contents of a Development Contributions Policy.

The following section is consistent with this requirement of the Act.

Purpose and Principles of a Development Contributions Policy

The purpose of the Policy is to enable Council to recover from those persons undertaking development, a fair, equitable and proportionate portion of the total cost of capital expenditure necessary to service growth over the long term.

Council's baseline position is that it is inappropriate to burden the community as a whole, by way of rating or other payment means, to meet the cost of growth

This Policy is consistent with the purpose provisions of S197AA of the Local Government Act and follows the principles contained in S197AB of that Act.

Trigger for Taking a Development Contribution

Under Section 198 of the Act, Council can require a Development Contribution upon the granting of:

- A resource consent; or
- A building consent; or
- An authorisation for a service connection.

Council will generally require contributions for the roading component at the resource consent for subdivision stage. Council considers that the subdivision consent stage is generally the most appropriate stage to require a Development Contribution for roading for the following reasons:

- Practicality of implementation
- Economies of scale in implementation costs
- Fairness
- Best available knowledge for projections and allocating budgets.

When Council requires a Development Contribution at subdivision consent stage, the expected dominant nature of activities in the underlying zone will determine the type of Development Contribution payable.

While generally Development Contributions will be required at subdivision consent stage, Council may require contributions at the building consent stage or at the service connection stage, where Council can better determine the scale and nature of the physical structures to be erected and where additional units of demand are created in the absence of subdivision. The Council's experience is that occasionally units of demand are created by additional units or alternative uses on land already subdivided. In such cases, as a matter of equity, Council will assess and seek the appropriate Development Contribution at the building consent stage. If additional units of demand are created in the absence of subdivision or outside of the building consent stage Council will require a Development Contribution at service connection stage.

Activities Requiring a Development Contribution to Meet the Costs of Growth

Council may require a Development Contribution from any development for the following:

- To fund the cost of the capital expenditure expected to be incurred to provide community facilities to meet the increased demand resulting from growth.
- To fund the cost of the capital expenditure already incurred in anticipation of development, to provide community facilities to meet the increased demand resulting from growth.

Long term planning for future growth needs is considered over a 20-year time frame, to provide for anticipated growth as identified by Urban and Industrial Growth studies. The last review of the Urban Growth Strategy was completed in 2017. The infrastructure needed to provide for the anticipated level of growth is described in the Essential Services Development Reports prepared in 2000 and updated schedule of projects to support growth in the 2018 Activity Management Plans. Financial and Development Contributions are set at a level to recover the investment in reserves, network infrastructure and community infrastructure required as a result of growth.

For the purposes of this Policy, capital expenditure expected to be incurred as a result of growth is shown in Tables 2 and 3. Capital expenditure already incurred in anticipation of development has been accounted for from 1996/97 to 2017/18

Funding Council's cost of capital expenditure for growth with Development Contributions must be considered in conjunction with Council's other funding tools. Development contributions are required from development under this Policy to meet the growth component of the future capital expenditure budgets for reserves, network infrastructure and community infrastructure not met from other sources. The table identifies activities in infrastructure services for which Council will require Development Contributions.

Table 1: Commercial and/or Industrial Activities requiring a Development Contribution

Activities	Community Facilities
Water Supply	Network Infrastructure

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Wastewater	Network Infrastructure
Roadings	Network Infrastructure
Stormwater	Network Infrastructure

Schedule of Assets for which Development Contributions will be used

The following disclosure table shows a summary for each Activity and for each area of benefit, for the period 2018-2028.

The disclosure table below shows:

- the nature and level of expected program of works for which the development contributions requirements set out in the Development Contributions; and
- how the Financial Contributions Policy is intended to be used; and
- the estimated capital cost for the program of work above; and
- the proportion of the capital cost that Council proposes to recover through development contributions; and
- the proportion of the capital cost that Council proposes to recover from other sources.

Asset / Work Programme	Estimated Capital Cost (\$'000)	% Development contributions	% Financial contributions	% Other sources
Roadings - District wide:				
Ahuriri Master Plan - Bridge Street pedestrian facilities	5,148	3%	27%	70%
Associated improvements	1,512	3%	22%	76%
Awatoto to Expressway Link Improvements	619	4%	31%	66%
Capacity Improvement Projects	124	5%	44%	51%
Intersection Improvement Projects	11,508	3%	22%	76%
Intersection Safety Improvement Projects	9,521	1%	4%	95%
Marine Parade Safety Improvements	1,441	1%	9%	90%
New Cycle and Walking Tracks	9,484	1%	4%	95%
Public transport infrastructure	555	2%	18%	80%
Puketitiri Road Upgrade	8,857	4%	31%	66%
Severn St roundabout	1,322	5%	44%	51%
Urban Corridor Improvement Projects	3,942	3%	22%	76%
Water Supply - District Wide				
New bores in Awatoto	1,100	7%	43%	50%
New Reservoir Westen Hills	2,100	13%	87%	0%
New Taradale Bore Field	4,810	3%	17%	80%
New Water Treatment Plant	1,733	3%	17%	80%
Replacement of Enfield reservoir	11,541	3%	17%	80%
Water Pipes Renewals	5,357	1%	4%	95%

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Asset / Work Programme	Estimated Capital Cost (\$000)	% Development contributions	% Financial contributions	% Other sources
Stormwater - District Wide				
Ahuriri Master Plan Project 1 - stormwater treatment wetlands	2,625	1%	4%	95%
Ahuriri Master Plan Project 4 - Upper catchment stormwater quality improvements	1,080	1%	4%	95%
Ahuriri Master Plan stormwater study	307	1%	4%	95%
Ahuriri Master Plan Project 11 - Pandora catchment improvements	1,248	1%	4%	95%
Ahuriri Master Plan Project 3 - improve direct outfalls	1,253	1%	4%	95%
CBD Stormwater Upgrade	1,022	1%	9%	90%
Construction of a hydraulic model and upgrades	466	6%	44%	50%
Jervoisstown Stormwater Improvements	160	2%	18%	80%
New pump station and pumping main for Marewa Catchment	5,924	5%	35%	60%
New pump station in Bay View	3,536	2%	18%	80%
Outfalls Marine Parade	252	2%	18%	80%
Stormwater Catchment Project	2,380	3%	27%	70%
Stormwater pipe upgrades Marewa Catchment	1,271	2%	18%	80%
Stormwater pump replacements	253	2%	18%	80%
Stormwater reticulation replacements	1,133	1%	9%	90%
Taradale Catchment Stormwater Upgrades - Stage 1	3,079	3%	27%	70%
Taradale Stormwater Diversion	350	2%	13%	85%
Thames/Tyne pipe and drain upgrades	765	2%	13%	85%
Upgrade existing Onehunga pump station	80	1%	9%	90%
Upgrading Dalton St pump station	2,993	1%	9%	90%
Wastewater - District Wide				
Construction of a hydraulic model and subsequent upgrades	203	3%	47%	50%
Guppy Rd pumping main installation	450	3%	72%	25%
Harold Holt wastewater upgrades	624	3%	72%	25%
Pandora Industrial Main	1,433	3%	17%	80%
SCADA Upgrade	902	3%	17%	80%
Taradale Wastewater Diversion	1,133	3%	47%	50%

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Asset / Work Programme	Estimated Capital Cost (\$'000)	% Development contributions	% Financial contributions	% Other sources
Wastewater Outfall Replacement	7,818	3%	17%	80%
Wastewater Pipe Renewals	6,294	1%	9%	90%
Wastewater Pump Station Renewals	2,303	3%	17%	80%
Wastewater Treatment Plant Renewals	2,734	1%	9%	90%
Wastewater Treatment Plant Upgrade	619	3%	17%	80%
Sportsgrounds				
McLean Park Cricket Practice Nets upgrade	918	0%	20%	80%
McLean Park Digital Screen	294	0%	20%	80%
McLean Park Facility Renewals	1,773	0%	20%	80%
McLean Park light tower upgrades	24	0%	20%	80%
McLean Park re-turf	1,100	0%	20%	80%
Neighbourhood Parks Upgrades	1,159	0%	30%	70%
New Pathways	225	0%	20%	80%
Park Island - Footbridge	150	0%	20%	80%
Park Island Central Redevelopment	124	0%	20%	80%
Park Island Northern Redevelopment	4,447	0%	20%	80%
Park Island Southern Redevelopment	11,053	0%	20%	80%
Playground Development	330	0%	50%	50%
Safety Projects/CPTED	56	0%	50%	50%
Turf Farm development	1,237	0%	20%	80%
Reserves				
Anderson Park Upgrade - Stage 2	1,257	0%	10%	90%
Allen Berry Future Development	107	0%	50%	50%
Urban Growth projects	4,657	0%	100%	0%
Western Hill Pathway Development	420	0%	20%	80%
Community Facilities				
Maraenui Community Space	2,111	0%	10%	90%
Napier Aquatic Centre expansion	41,399	0%	10%	90%
Costs have been incurred in anticipation of future growth through the construction of				
Roads - Church Road/Prebensen Drive extension	10,674	10%	90%	0%
Roads - Austin St capacity improvement	1,202	5%	44%	51%
Roads - Lee Rd/Meeanee Rd Intersection stage 2	1,154	5%	44%	51%
Roads - Prebensen Drive four laning	3,968	10%	90%	0%

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Asset / Work Programme	Estimated Capital Cost (\$000)	% Development contributions	% Financial contributions	% Other sources
Water - New reservoir Taradale	2,143	13%	87%	0%
Water - Trunk Main Awatoto	3,063	13%	87%	0%
Water - Construction of new well T7	230	13%	24%	63%
Water - Increase in capacity of pump station T2	91	13%	24%	63%
Water - Increase in capacity of pump station T5	85	13%	24%	63%
Water - Tamatea trunk main booster station	568	13%	24%	63%
Water - Additional well Awatoto	560	13%	24%	63%
Stormwater - the Overland (Cross country) drain	15,318	12%	32%	56%
Stormwater - Plantation Drain widening	126	12%	32%	56%
Stormwater - Saltwater Creek widening	408	12%	32%	56%
Stormwater - Purimu Overflow	278	12%	32%	56%
Stormwater - Upgrade pump - Purimu drain	200	12%	32%	56%
Stormwater - Georges Drive overflow	364	12%	32%	56%
Stormwater - Te Awa Structure Plan	1,390		100%	
Wastewater - Redirect McLean Park pumping main	216	28%	72%	0%
Wastewater - Pump station Taradale Road and associated pumping main	5,844	21%	54%	25%
Wastewater - Other Pump Station Upgrades	224	28%	72%	0%

* Costs incurred to service demand generated by growth are recovered from developers through financial contributions for residential development, and development contributions for non-residential development. The proportion of costs that are recovered through financial contributions and development contributions is directly related to the proportion of residential to non-residential growth. The percentage of project costs expected to be funded from financial contributions and development contributions shown on the Table are based on the proportion of residential to non-residential growth for the 2016/17 financial year. The proportion of residential to non-residential growth changes every year and the proportion of project funding generated from financial contributions and development contributions therefore fluctuates over time

In the 2016/17 financial year revenue from Development Contributions for each activity, expressed as a percentage of the total revenue received from Development Contributions and financial contributions, comprised the following percentages:

- Roading: 10%
- Water Supply: 13%
- Stormwater: 12%
- Wastewater: 13%

Capital Expenditure Council Expects to Incur as a Result of Growth

The total estimated capital expenditure Council expects to incur, as a result of growth, to meet increased demand for network infrastructure, reserves, and community infrastructure over the next ten years, is summarised in Table 2 below. The total growth component, excluding funding from other sources, of the capital expenditure budgets will be funded by Development Contributions and financial contributions.

Capital Expenditure Council has incurred in Anticipation of Development

Development contributions will also be required from development to meet the cost of capital expenditure already incurred in anticipation of development, where Council has assessed it appropriate and reasonable. For the purpose of this Policy, taking a contribution for capital expenditure already incurred in anticipation of development is considered appropriate for roads, water, wastewater and stormwater infrastructure.

Council Use of Development Contributions

Council will use Development Contributions only on the activity for which they are collected. This will be undertaken on an aggregated project basis for each of the activities. Where Council anticipates funding from a third party for any part of the growth component of the capital expenditure budget, then this proportion is excluded from the total estimated growth component to be funded by Development Contributions as shown in Table 2.

Table 2: Summary of Estimated Capital Expenditure and Funding for Growth from 2018/19 to 2027/28

Activity	Total planned capital (\$000)	Total non-growth component (\$000)	Total estimated growth component (\$000)	Total estimated growth component to be funded from financial & development contributions (\$000)	Total estimated growth component to be funded from other sources
Water Supply	34,455	25,466	8,989	6,535	2,454
Wastewater	29,631	20,187	9,444	4,992	4,452
Stormwater	37,389	26,065	11,324	6,350	4,974
Roading	134,363	100,801	33,562	10,841	22,721
Sportsgrounds	28,035	23,226	4,809	3,530	1,279
Reserves	37,113	28,862	8,251	4,920	3,331
Community Facilities	71,051	66,700	4,351	1,500	2,851
Other	169,478	166,160	3,318	-	3,318
Total	541,515	457,467	84,048	38,668	45,380

Note: All amounts are inflation adjusted. Indexing must be applied to both financial and development contribution amounts and capital cost estimates.

Level of Service

The level of service component of Council's capital expenditure budgets, for the network activities, relates to increasing the level of infrastructure provision due to higher public expectation, environmental or statutory obligation (e.g. environmental standards for water quality or technological improvements). The level of service proportion of the capital expenditure budget will not be funded by Development Contributions. Approved Council Asset Management Plans for each activity define the relevant level of service for that activity.

Implementation and Review

It is anticipated that this Policy will be updated on a three yearly basis or at shorter intervals if Council deems it necessary.

Any review of the Policy will take account of:

- Any changes to significant assumptions underlying the Development Contributions Policy
- Any changes in the capital development works programme for growth
- Any changes in the pattern and distribution of development in the District
- Any changes that reflect new or significant modelling of the networks
- The regular reviews of the Funding and Financial Policies, and the Long Term Plan
- Any other matters Council considers relevant
- Any review of the Urban Growth Study and Essential Services Development Plans
- Any changes in legislation

6. Significant Assumptions of the Development Contributions Policy**Approach to Methodology**

In developing a methodology for the Commercial and/or Industrial Development Contributions Policy, Council has taken an approach to ensure that the cumulative effect of development is considered with a system-wide view. This Policy considers the specific infrastructure demands created by individual developments in the context of Council's wider community responsibilities as an infrastructure service provider.

Development Contribution Areas

For the purposes of Development Contributions, three categories have been established:

- Non - local (off site)
- Local (off site) and
- On site

Planning Horizons

A 20-year timeframe was used as a basis for forecasting growth and applying a Development Contribution. This is consistent with Council's Asset Management planning horizons, Urban Growth Study and Essential Services Development Plan. The planning period is reviewed periodically.

Best Available Knowledge

Development contributions are based on capital expenditure budgets from Council Asset Management Plans and Essential Services Development Plans. The capital expenditure budgets and projected estimates of future asset works are based on the best available knowledge at the time of preparation. The Policy will be updated, as practical, to reflect better information as it becomes available.

Growth in the District

Industrial development within the city is likely to focus in the areas of Onekawa, Pandora, Awatoto, and Ahuriri. Some commercial development may also occur in these areas. Other areas in which commercial development is likely to take place is the Fringe Commercial Zone in central Napier and areas zoned for industrial or commercial development.

Unit of Demand

The unit of demand is a form of measurement to allocate units of demand to developments. Council will demonstrate that it has attributed units of demand to particular developments or types of developments on a consistent and equitable basis.

7. Administration of Development Contributions**Reconsideration**

An applicant may request Council reconsider the requirement for a Development Contribution if the applicant has grounds to believe that:

- The development contribution was incorrectly calculated or assessed under Council's Development Contributions Policy; or
- Council incorrectly applied its Development Contributions Policy; or
- The information used to assess the applicant's development against the Development Contributions Policy, or the way Council has recorded or used it when requiring a development contribution, was incomplete or contained errors.

A request for Reconsideration must be made in writing, clearly stating which of the above grounds the applicant believes Council has erred. The request for reconsideration must be made within 10 working days after the date on which the applicant received the demand notice or invoice for the Development Contributions.

The request must outline specifically which part of the assessment should be reconsidered, and contain any appropriate supporting information which supports the request.

Once it is satisfied it has all the relevant information needed to make a decision on the reconsideration, Council will notify the person in writing that the application for reconsideration has been received. The request will be reviewed by Council against the Development Contributions policy in force at the time of the application being lodged and consideration will be given to any new information supplied to Council.

Council will then give written notice of the outcome of that reconsideration within 15 working days to the applicant requesting the reconsideration.

An applicant may lodge an objection under section 199C, if they are dissatisfied with the outcome of any reconsideration.

An applicant may not apply for a reconsideration of a requirement for a Development Contribution if the applicant has already lodged an objection to that requirement under section 199C and Schedule 13A.

Objections

In accordance with section 199C and 199D of the Act, a person may object to any Development Contribution requirement. Whilst the right to object does not apply to challenges to the content of a Development and Financial Contributions Policy prepared in accordance with section 102 of the Act, it can apply if the objector believes:

- Council has failed to properly take into account features of the objectors' development that on their own or cumulatively with other developments, would substantially reduce the impact of the development upon the requirement for Council to provide infrastructure; or
- Council required a development contribution for infrastructure not required by, or related to, the objector's development, whether on its own or cumulatively with other developments; or

- Council has required a development contribution that is not in accordance with section 200 of the Act; or
- Council has incorrectly applied its Development Contributions Policy to the objector's development

Application Process

Any objection must be lodged in accordance with the requirements of Schedule 13A of the Act.

Council will follow the procedures required under the Act to appoint a commissioner(s) to consider and decide on any objection.

The objector's right to apply for judicial review remains unaffected by any decisions made by the commissioner(s).

Recovery of Actual or Reasonable Costs associated with the Objection:

Under section 150 of the Act, Council may recover any actual or reasonable costs in respect of the objection from the person making the objection. This may include the selection, engagement and employment of the Development Contribution commissioner(s), administrative support of the objection hearing, and for preparing for, organising and holding the hearing.

Withdrawal of Objection:

A person who has served a notice of an objection may at any time withdraw the objection by serving notice on council and any development commissioner appointed to decide the objection. This does not affect the right of the person to lodge another objection, whether on the same grounds or different grounds provided it is within the 15 working day timeframe specified under the Act.

Remissions

At the request of the applicant, the Development Contribution required on a development may be considered for remission at Council's discretion on a case-by-case basis. Remission (in whole or in part) of Development Contributions may be allowed in the following circumstances:

- The development creates no additional unit of demand.
- A contribution has already been paid for the same service.
- Development contributions applicable to a particular development are deemed by Council to be manifestly excessive for any other reason. (This catchall is inserted because Council recognises that there may be situations not envisaged at the time this policy was established that justifies remission. However, where units of demand are created it would only be in exceptional circumstances that Council would accept that a remission is justified.)

Remissions must be applied for before a Development Contribution payment is made to Council. Council will not allow remissions retrospectively.

Process for Consideration for Remission of Development Contribution

Any request for remission of Development Contributions shall be made by notice in writing, from the applicant to Council, before Development Contributions required on the development are paid.

Any request for remission shall set out reasons for the request. In undertaking the review:

- Council shall consider the request as soon as reasonably practicable.
- Council may, at its discretion, uphold, reduce, or cancel the original amount of development contribution required on the development and shall communicate its decision in writing to the applicant within 15 working days of receiving the request.
- Council will make the decision, by way of delegation, to officers to an appropriate level and on the papers.

Where Council decides to consider such a request the following matters will be taken into account:

- The Development Contributions Policy.
- The Contributions Model.
- Council's Funding and Financial Policy.
- The extent to which the value and nature of works proposed by the applicant reduces the need for works proposed by Council in its capital works programme.
- The City Vision and District Plan
- Existing uses on the site of the proposed development.
- Development contributions paid and/or works undertaken and/or land set aside as a result of:
- Development Contributions.
- Agreements with Council.
- Financial Contributions under the Resource Management Act.
- Any other matters Council considers relevant.

In any case, Council retains the right to uphold the original amount of Development Contributions levied on any particular development.

Postponements

For the purposes of this Policy, postponements on payment of Development Contributions will not be applied.

Refunds

The refund of money if development does not proceed will be applied in accordance with Sections 209 and 210 of the Act.

Any refunds will be issued to the current landowner of the development to which they apply and will not be subject to any interest or inflationary adjustment.

Payment of Development Contributions

Development contributions payable on resource consents, building consents or service connections will be assessed at the time of application. Development contributions will be required to be made before:

- a resource consent is granted under the RMA for a development;
- a building consent is granted under the Building Act 2004; or
- an authorisation for a service connection is granted.

If payment of Development Contributions is not received Council may, in accordance with Section 208 of the Act, withhold a resource consent, building consent or authorisation to connect or may enforce powers outlined in Section 208 of the Act.

Those provisions state that until a Development Contribution required in relation to a development has been paid or made under Section 198, a territorial authority may:

1. In the case of a development contribution required under section 198(1) (a), withhold a certificate under section 224(c) of the Resource Management Act 1991;
2. Prevent the commencement of a resource consent under the Resource Management Act 1991.
3. In the case of a development contributions required under section 198(1) (b), withhold a code of compliance certificate under section 95 of the Building Act 2004.
4. In the case of development contribution required under section 198(1)(c), withhold a service connection to the development.
5. In each case, register the development contribution under the Statutory Land Charges Registration Act 1928, as a charge on the title of the land in respect of which the development contribution was required.

Cost escalation charges are applied to Development contributions and Financial contributions in accordance with the Statistics NZ Producer's Price Index outputs for construction (PPI) up to the date that payment is made. Adjustments for cost escalation are made on 1 July each year.

Extraordinary Circumstances

Council reserves the discretion to enter into specific arrangements with a developer for the provision of particular infrastructure to meet the special needs of a development, for example where a development requires a special level of service or is of a type or scale which is not readily assessed in terms of units of demand.

Further Development Contributions may be required

Pursuant to Section 200(4) of the LGA 2002, another Development Contribution may be required to be made for the same purpose as an earlier Development Contribution if the further Development Contribution is required to reflect an increase in the scale or intensity of the development since the original contribution was required.

Tax - GST

Development and financial contributions required will incur a Goods and Services Tax at the appropriate rate.

Cross Boundary Development

In the situation where a proposed development lies partially in each of two or more Development Contribution areas, the Development Contribution for the entire development will be calculated based on the contribution applicable to the Development Contribution area that contains the majority of the development land area.

8. Measuring Units of Demand - Explanation and Justification for Development Contributions

All new allotments for industrial and/or commercial purposes created at subdivision stage are assumed to be equal to the creation of an equivalent unit for water supply, wastewater, and stormwater and eight equivalent units for roading. Each equivalent unit creates a unit of demand. For water supply, wastewater, and stormwater access to the network is via a connection.

The measure for units of demand for water supply, wastewater and stormwater is an equivalent household unit. Each lot or equivalent unit is assessed to have one service connection. The measure for units of demand for roading infrastructure is equivalent vehicle movements (a typical household generates eight equivalent vehicle movements per day). A vehicle movement generated by a light passenger vehicle is an equivalent vehicle movement. Assessments of the number of equivalent vehicle movements for Heavy Commercial Vehicles are based on space equivalents. Table 4 shows how Development Contributions for water supply, wastewater, stormwater and roading are calculated.

Applying Units of Demand

The following Development Contribution conditions shall apply to all land developments for industrial and/or commercial purposes:

- a) On every land development for industrial and/or commercial purposes, development contributions must be paid to the Council as set out in Table 4 (subject to adjustment as a result of the indexations referred to in Chapter 65 of the City of Napier District Plan and Chapter 25 of the Ahuriri Sub-District Plan) for:
 - i. Each additional lot created by the subdivision;
 - ii. The second and each subsequent unit of development;
 - iii. Development of existing lots.
- b) This rule does not apply where the subdivision is solely for the purpose of creating a title for an existing and lawfully established business unit and which does not give rise to any additional units of demand.

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- c) Such development contributions shall be payable:
- i. Upon the granting of any resource consent relating to the land development and must be paid prior to a Section 224 Certificate being issued in respect of subdivision; or
 - ii. Prior to any building consent being issued or uplifted; or
 - iii. Prior to the authorisation of a service connection.

9. Schedule of Contributions per Unit of Demand

The schedule of Development Contributions refers to all land developments for Industrial and/or Commercial purposes within Napier City.

Table 4: Proposed contributions for 2018/19

	Water Supply Contribution			Wastewater Contribution	Stormwater Contribution	Roads and Transportation Contribution
	Either			Either		
	Gross floor area (\$/m2)	plus	Previous land area (\$/m2)	Gross floor are (\$/m2)	Land area** (\$/m2)	Per 8 equivalent vehicle movements per day***(\$)
Offices & Shops	7.40	plus	2.80	5.20	5.10	12,385.00
Medical Clinics/Hospitals	9.30	plus	2.80	6.50	5.10	12,385.00
Warehouses/Factories/ Network Utility Operations	3.70	plus	2.80	2.60	5.10	12,385.00
Unsealed Yards	-	plus	2.80	-	1.30	12,385.00
Churches	3,718.00	plus	2.80	2,593.00	5.10	12,385.00
Residential Care Facilities	279.00	plus	2.80	194.00	5.10	12,385.00
Travellers' Accommodation	279.00	plus	2.80	194.00	5.10	12,385.00
Day Care Centres	140.00	plus	2.80	97.00	5.10	12,385.00
Educational Facilities	140.00	plus	2.80	97.00	5.10	12,385.00
Retirement Complexes	277.00	plus	2.80	194.00	5.10	12,385.00
	OR Equivalent Water Connection (Whichever is the greater)			OR Equivalent Wastewater Connection (Whichever is the greater)		

	Water Supply Contribution			Wastewater Contribution			Stormwater Contribution	Roads and Transportation Contribution
	Either			Either				
	Gross floor area (\$/m2)	plus	Previous land area (\$/m2)	Gross floor are (\$/m2)			Land area** (\$/m2)	Per 8 equivalent vehicle movements per day***(\$)
Equivalent Connections								
Water connection Diameter (mm)	15	20	25	32	40	50	80	100
Water (\$)	1,859.00	3,310.00	5,169.00	8,467.00	13,218.00	20,655.00	52,868.00	82,611.00
Wastewater (\$)	1,298.00	2,318.00	3,619.00	5,930.00	9,254.00	14,458.00	37,008.00	57,828.00
** Stormwater - based on maximum site coverage allowed for a resource consent stage. Charges relating to any additional impermeable area are required at Building Consent or Service Connection stage.								
*** Roads and Transportation - Contribution calculated to nearest equivalent vehicle movement. A minimum of eight equivalent vehicle movements per day applies to each new lot.								

Land Development will attract charges for:

- Water Supply
- Wastewater
- Stormwater
- Roads and Transportation

Except that:

Water supply, wastewater and/or stormwater components of financial contributions will not be payable where there is no actual or potential relevant connection provided or to be provided to the site.

The Roads and Transportation component of financial contributions will not be payable where there is no actual or potential impact on the roading system arising from the land development. No actual or potential impact means there is no increase in the average number of vehicle movements resulting from the land development.

Notes:

1. All figures in Table 4 are as at 1st July 2018 and include GST of 15%. Figures for subsequent years (taking into account indexation) will be shown in Council's Schedule of Fees and Charges, available from 1st July each year.
2. The assessment of the cost of works upon which the contributions are based, was derived from the Essential Services Development Plan 2000, as updated by the 2018 Activity Management Plans.
3. Basis for calculation contained in Table 5.

Table 5: Basis for calculation for Schedule of Units of Demand

Water and Wastewater			
Equivalent Household Units (floor area)		Household Equivalent (per resident or student)	
	1 household equivalent	Residential Care	0.15
Offices and Shops	250m ² floor area	Travellers Accommodation	0.15
Medical Clinics / Hospitals	200m ² floor area	Day Care	0.075
Warehouses / Factories / Network Utility Operations	500m ² floor area	Educational	0.075
Churches	2 household equivalents	Retirement	0.15
Stormwater		Water Supply (previous land area)	
Based on household equivalent lot being 40% sealed and 12 lots/Ha.		Based on 75% of peak household demand used for irrigation purposes and 500m ² of permeable area per lot.	
Roading			
	Equivalence/HUE unit/m ²	Equivalence/HUE unit/100m ²	

Business		
Commercial Offices	0.0027	0.27
Retail		
Fast Moving Consumer Goods Centre	0.0068	0.68
Bulk Goods	0.0050	0.50
Industry		
Warehousing	0.0008	0.08
Manufacturing	0.0027	0.27
Other		
Accommodation	0.0019	0.19
Restaurant	0.0088	0.88
Education	0.0027	0.27

Policy Review

The review timeframe of this policy will be no longer than every 6 months.



EXTRAORDINARY MEETING OF COUNCIL

Open Minutes

Meeting Date:	Friday 1 June 2018 Tuesday 5 June 2018 Wednesday 6 June 2018
Time:	9am
Venue	Breakout Room 2 (1 June 2018) Large Exhibition Hall (5-7 June 2018) Napier Conference Centre Marine Parade Napier
Present	The Mayor (In the Chair), Councillors Boag, Brosnan, Dallimore, Hague, Jeffery, McGrath, Price, Tapine, Taylor, White, Wise and Wright
In Attendance	Chief Executive, Director Corporate Services, Director Community Services, Director Infrastructure Services, Director City Services, Director City Strategy, Manager Communications and Marketing
Administration	Governance Team

HEARING OF SUBMISSIONS

Name	Organisation	Brief summary
Dr Robin Gwynn		Dr Gwynn spoke to his submission in relation to consultation and democratic process. He urged Council to take a proactive stance in supporting the Local Government (Four Well-beings) Amendment Bill, as well as reinstating the word 'Democracy' to Council's Governance Team job titles and descriptions, which was removed in the recent restructure.
Margaret Gwynn		Margaret Gwynn spoke to her submission, and in particular the Napier Aquatic Centre Development and Ahuriri Masterplan. Margaret noted her preference for the Aquatic Centre to remain at the current Onekawa site. In relation to the Ahuriri Masterplan, she acknowledged that Option 2 could go a long way to improving water quality in the estuary provided Council treats stormwater entering the estuary as wastewater.
June Graham		June Graham spoke to her submission supporting the need for the Aquatic Centre, noting however that this requires further consultation. June emphasised that any work in the inner harbour would have an effect on the estuary. She also raised concerns in relation to community housing, noting that although community housing comes at a cost this should be considered a priority.

Meeting adjourned at 9.27am - Break

Meeting resumed at 9.55am

Don Alexander		Don Alexander spoke to his submission, requesting that eight fountains featuring coloured lighting be installed between Latham Street and Kennedy Road. Don confirmed that he would like to see Council work in partnership with Rotary to deliver this concept. He noted the previous fountains referred to in his submission featured a red light and were subject to vandalism on occasion.
Phillip Smith	Ātea a Rangi Educational Trust	Phillip (Piripi) Smith spoke to his submission, requesting \$8,000 per year, over the next three years. Attendance for the Takanga o te Rā (Winter Solstice) event has already been confirmed for over 800 students from 20 schools. A further 1500-2000 people are expected to attend during the week of

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		Jess asked that the city become more inclusive in its approach; the Disability Strategy has gone some way to help but better consideration of the needs of the sex/gender diverse community was needed. One way this could be addressed was through the provision of gender neutral bathroom facilities.
Andrew Stringer		Not in attendance
Marcus Hill	Te Awa Land Development Company Limited	Marcus Hill spoke to his concern that infrastructure funding for the development of Te Awa has not been included in the Long Term Plan, despite a Structure Plan and calculated development contributions for the area being in place. The Te Awa area has been signalled as a development area for the city but the Long Term Plan as it stands creates the impression that this area will be neglected by Council. It was requested that development in Te Awa be actively fostered by Council by planning for the appropriate infrastructure as outlined in the Structure Plan. Currently if a consent application was made there is no surety for the developer that the requisite infrastructure will be in place.
4.36pm Meeting adjourned, and reconvened 9am on Tuesday, 5 June 2018		
Greg Rzesniowiecki		Greg Rzesniowiecki spoke to his submission in relation to the Trans Pacific Partnership (TPP), noting that trade negotiations are taking place behind closed doors and our interests are being put aside. He asked Council to: consider governance principles for our city, nationally and the world; contribute to better processes to ensure civil society's interests are better placed in those agreements; support the Local Government (Four Well-beings) Amendment Bill; and consider "Doughnut Economics" as a framework for economics and how to approach the challenges we face today.
Dalayne Cyrus Tareha		Not in attendance
Ian Matehe	Maraenui Waka Ama, Maraenui Motivators	Ian Matehe spoke on behalf of Maraenui Waka Ama, Maraenui Motivators and as a Maraenui ratepayer, in relation to the council's major projects. He did not support de-chlorinated water stations or selling leasehold land, but spoke strongly in favour of the Aquatic Centre remaining at the current site in Onekawa as the proposed new site would be too far for Maraenui residents and children to walk to.

RECOMMENDATIONS

1. SUBMISSIONS FOR THE LONG TERM PLAN 2018-28 CONSULTATION DOCUMENT

Type of Report:	Legal
Legal Reference:	Local Government Act 2002
Document ID:	477925
Reporting Officer/s & Unit:	Wayne Jack, Chief Executive

1.1 Purpose of Report

To consider submissions received on the Long Term Plan 2018-28 Consultation Document.

Council resolution Councillors Taylor / Price

That Council

- a. Resolve that officers be requested to prepare the Long Term Plan 2018-28 document in accordance with the recommendations.
- b. Resolve that the submitters be advised of Council's decision in relation to their submission at the time of the adoption of the Long Term Plan 2018-28 on 29 June 2018.
- c. Resolve that the funding request recommendations be actioned, and incorporated into the response letters prepared to submitters.
- d. Resolve that the recommendations on other issues be updated as per council discussion, and incorporated into the response letters prepared to submitters.
- e. Resolve that the following council recommendations be adopted, including any changes and/ or additional recommendations arising from the Hearing and consideration of all submissions to the Long Term Plan 2018-28 ('LTP') Consultation Document:

(i) De-chlorinated Water Stations

That a minimum of two de-chlorinated water stations be provided in locations still to be agreed and a report brought to Council. To be funded from rates as per consultation (noting an offset in rates cost has been identified and to be approved as a resolution). Further stations to be determined based on usage. Council will carry out an education programme on water related matters.

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For the reason being that this gives the public a choice to access de-chlorinated water if desired, noting that the Director of Health has strongly urged chlorination of drinking water across the country.

(ii) Napier Aquatic Centre Development

That Council proceed with the proposed 25m x 25m Pools and Play option (new location) and retain the allocated \$41.3 million for this project in the LTP, subject to the following caveats:

- Post-move development and funding plan put in place for Onekawa
- Outdoor space built-in to the new complex
- Scope of Tender agreed by Council before it goes out
- The site investigations for the new location being completed

For the reasons that:

- The location allows the flexibility to provide a premium facility that will provide for future generations and areas of increased growth within Napier
- There can be continuity of swimming pool use while the new facility is under construction
- The new site has a great public profile and accessibility
- There will be a net increase in green space allowing for community access to free play

(iii) Ahuriri Masterplan

That Council proceed with the 12 proposed Ahuriri Masterplan projects and retain the allocated \$21.4 million for these projects in the LTP.

For the reasons that:

- The focus of this Council is prioritising environmental sustainability and ecological excellence
- Council supports the rejuvenation of the Ahuriri Estuary
- These projects will enhance the area and build on using our natural environment sustainably
- It fulfils Council's obligations to our partners who also want to work in this space

(iv) National Aquarium of New Zealand

That Council:

- (i) proceed with the preferred option, and allocate \$10.2M in the LTP as Council's contribution towards the \$53M full expansion project, and
-

(ii) proceed to full business case (including the full geotechnical assessment) and design concept following Government endorsement of the indicative business case

For the reasons that:

- It is now an important decision point: to close or reinvest – the facility exists so opportunity to maximise the asset
- This is a unique tourist attraction
- The expanded facility will be a leader in environmental education to both schools and the community and a showcase for research being undertaken in the land-to-sea environment
- The expanded facility will support economic development and employment opportunities
- Council will continue to promote Napier as kid's capital
- To allow Council to capitalise on partnerships and creative opportunities including with Weta Workshops, University of Waikato and Air New Zealand
- This is an opportunity for Council to focus on Māori and Pacific education, training and careers in the science and mathematics areas; with school and tertiary partners locally, nationally and internationally
- Council recognises there are future decision gateways

(v) *Leasehold Land*

That Council proceed with the preferred option to enable the sale of non-strategic leasehold land on a case by case basis, subject to alternative investments being identified.

And that the resolutions from the Strategy and Infrastructure Committee meeting on 30 January 2018 be updated to reflect the following:

- To allow freeholding of non-strategic land using as a guide the June 2016 Boffa Miskell report "Napier City Investment Portfolio: Urban Landscape Strategic review" on a case by case basis.
- That recommendations on the freeholding of all identified non-strategic land be considered by the Audit and Risk Committee in the first instance for recommendation to Council.
- That the sale of leasehold land be a Decision of Council.
- That a divestment and investment policy for the sale proceeds is established and approved by Council resolution prior to the release of any leasehold land.

For the reasons that:

- The current policy provides no flexibility for freeholding specific, non-strategic assets that if sold, could assist in the redevelopment of industrial and/or commercial land in Napier and stimulate private investment.
-

-
- Introducing some flexibility in the policy will allow Council to consider each leasehold property on its merits so that any decisions relating to such land is made with the best intentions for the future of Napier.
 - Freeholding specific properties will enable diversification of the Council's investment portfolio which will reduce market exposure risks.
 - Using the Boffa Miskell report as guidance to determine the strategic nature of each property and performing an investigation into sale and reinvestment opportunities on a case by case basis, gives Council the ability to adapt to current market conditions to ensure maximum benefit to ratepayers.

(vi) Animal Control

That revenue from dog registrations is adjusted from year two to recognise increased number of dog owners, including minor adjustments to revenue to recognise additional costs relating to the provision of the service in line with costs.

(vii) Public Toilets

That capital expenditure on public toilets in years six to year ten is reduced by \$2.2m (inflated).

(viii) Anderson Park Upgrade Stage 2

That capital expenditure totalling \$1.2m for the Anderson park upgrade is removed from the capital plan (\$112k in year 6 and \$1.1m year 7) as there was a duplication.

(ix) Housing review

That \$200k be allocated to undertake the housing review with funding from the housing ring fenced fund.

(x) Westshore dredging

That \$25k pa for years one and two be allocated from existing budgets and reserves for consents for dredging disposal at Westshore.

(xi) Aquarium Business Case

That the funding for the Aquarium Business Case be moved from rates to Council reserves in 2018/19.

(xii) Te Awa Development

That \$500k be funded to meet investigation/design requirements for the Te Awa development from Development Contributions in 2019/20.

(xiii) Council Projects Fund

Council agrees to a one year increase of \$100k to the 2018/19 Council Projects fund. To be sourced from unspent Council Projects fund budget from 2017/18 and included in the Long Term Plan operating budget

Carried

The meeting closed at 5.32pm, 6 June 2018

Approved and adopted as a true and accurate record of the meeting.

Chairperson

Date of approval

**SUBMISSION ON NAPIER CITY COUNCIL
ANNUAL PLAN 2020 – 2021**

July 2020

Dr Robin Gwynn, 23 Clyde Road, Napier 4110
(835 2122; gwynn@nowmail.co.nz)

I wish to speak to this submission (since I expect to be out of town on 13 August, I would prefer to be heard on the 12th).

It was good to see the Consultation pamphlet, and to know that there is a proper submission process this year. It is important for local democracy that there is one on an annual basis. I ask Council to ensure that citizens always, every year, without fail, have the right to submit to such an organized submission process, and writes that into its rules and regulations if they are not there already. Such processes are not just a chance for the community to endorse or reject Council's proposals. They are also the one opportunity ordinary members of the community have to address Council on matters of concern to them. If their opinion matters, this must be a priority.

In this submission I comment on five matters discussed in the pamphlet, one (the War Memorial Centre) which is hardly mentioned, and one (Napier's boundaries) which is not mentioned at all.

Water. I congratulate Council on making this its top priority. And I am glad that the Safe Chlorine-Free Drinking Water Review is under way. Our splendid water quality has always been one of our city's prides and joys; it was a major attraction to my wife and me when we moved to Napier, and if possible should be built in to Napier's appeal as a tourist destination..

Wheelie bins. The picture on p. 13 of the pamphlet shows how easy they are to move on the flat. However I live on the Hill, and to get mine up and down will involve bumping the bin up and down eleven steep steps. I hope the wheels (and I) will cope. Others have far more difficult access than ours.

That raises a question of wider application. The point about the differences on the Hill, compared to the rest of Napier, with regard to refuse collection was made by submitters at various consultations including one joint one in Hastings, but no-one chose to take any notice. We have wards. Surely neighbourhood watch groups in areas affected by Council planning should be consulted on a regular basis by ward councillors about specific effects of Council decisions on their areas?

Library – I endorse the plan for its return to its original location, and also approve having Council staff and facilities back where they can be freely and readily accessed by residents.

Aquatic Facility. It is good that community feedback is to be sought. Even if technically legal, the previous process of supposed 'consultation' was truly dreadful. Consultation needs to extend beyond the pool facilities themselves to incorporate discussion on the best place in Napier for them.

Community Housing. Our local charitable trusts say there is real and demonstrable need for more, not less community housing. Both the retirement housing and the 'low income housing' need to be retained under council control, put in good order and if at all possible, expanded. Anything less is unthinkable and would send a dreadful message to those trying to cope with what is now belatedly recognized nationwide as an urgent problem of our times:

- It's only recently that Parliament has returned the 4 well-beings to Council's care.
- Two months ago, the national public waitlist hit an all-time high of just under 18,000, with more than 16,000 "Priority A" (urgent need), even though the present government has built a significant number of new state homes and made almost 2500 more public housing places available this past year.
- This year's Salvation Army State of the Nation Report (produced in February, things have worsened since, of course) concluded that change was not happening to 'normalised, entrenched inequality and poverty in New Zealand' and urged positive action.

These facts show that the option of selling or leasing the entire housing portfolio must be rejected. Instead, especially if a favourably inclined government should be returned in the general election, we should be investigating expansion of what we have.

War Memorial Centre. This hardly features in the annual plan, but it should! The Council does not own and never has owned the Memorial Centre, but administers it as trustee for the people of Napier. It should never have taken the actions it did in its last term, and cannot reach decisions on this matter now without more direct and clear communication with the people of Napier than has been apparent to date.

Napier's boundaries. During the amalgamation debate, it was noted that it was stupid for some areas which clearly related to Napier and used its facilities rather than those of Hastings to be currently administered by Hastings District. In 2018 I was told by Mr Dalton that no progress had been made towards rectifying the situation, and I doubt this has changed. It is important that the issue should be progressed and I ask that it goes on the Mayor's priority list.

Thank you for your consideration of these points,



A postscript. What is Council doing to ensure that timely information about meetings etc reaches residents? We have tended to rely on the *Courier* but (at least in my suburb) this seems ineffective.

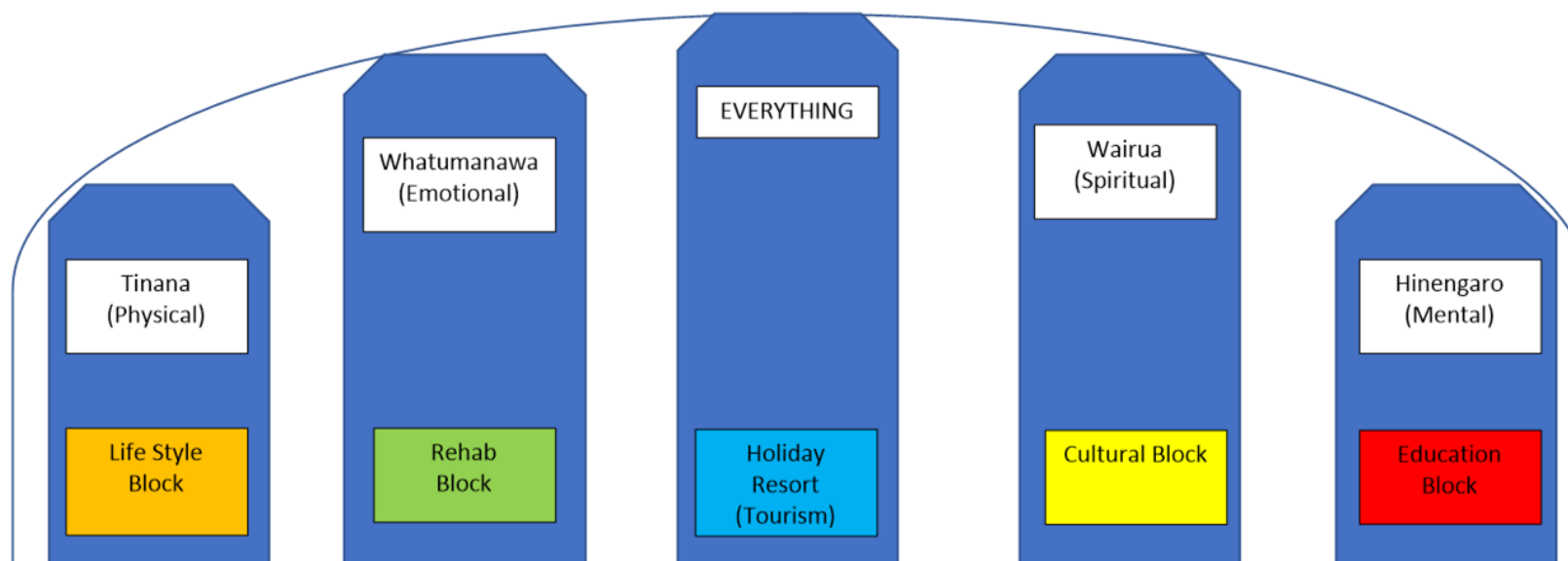
(Project Name)

THE LOCAL'S VILLAGE

Document by: Harlem-Cruz Ihaia 16.07.2020

VISION/IDEA:

Resort:
(Birds eye view)



MISSION:

**A Resort/village to cater physically, mentally, emotionally and spiritually to a culturally diverse group of people.
For any country/culture to adopt this model.**

Document by: Harlem-Cruz Ihaia 16.07.2020

PROVERBS THE PROJECT IS BASED OFF

<p><i>E tipu e rea mo ngā rā o tō ao Ko tō ringa ki ngā rākau ā te Pakeha Hei ara mō tō tinana Ko tō ngākau ki ngā tāonga a ō tīpuna Māori Hei tikitiki mō tō māhuna Ko tō wairua ki tō Atua, Nānā nei ngā mea katoa</i></p> <p>Grow up and thrive for the days destined to you. Your hands to the tools of the Pakeha (Western) to provide physical sustenance, Your heart to the treasures of your Māori (culture) ancestors as a diadem for your brow, Your soul to your God, to whom all things belong (spiritual).</p> <p>-Apirana Ngata</p>	<p><i>Pono ki te kaupapa, puna ko te reo.</i></p> <p><i>Be true and staunch to the principles and values and the language will flourish.</i></p> <p>-Te Whaariki o Te Kohanga Reo</p>	<p><i>Take care of our children. Take care of what they hear, take care of what they see, take care of what they feel. For how the children grow, so will be the shape of Aotearoa/New Zealand.</i></p> <p>-Dame Whina cooper</p>
<p><i>Your purpose in life is to find your purpose and give your whole heart and soul to it.</i></p> <p>- Buddha</p>	<p><i>If my mind can conceive it, and my heart can believe it, then I can achieve it.</i></p> <p>- Muhammed Ali</p>	<p><i>In the end, only three things matter; how much you loved, how gently you lived, and how gracefully you let go of things not meant for you.</i></p> <p>-Buddha</p>
<p><i>We need leaders not in love with money but in love with justice. Not in love with publicity but in love with humanity.</i></p> <p>- Dr Martin Luther King, jr</p>	<p><i>Your purpose in life is to find your purpose and give your whole heart and soul to it.</i></p> <p>- Buddha</p>	<p><i>Reality is wrong. Dreams are for real.</i></p> <p>- Tupac Shakur</p>
	<p><i>He aha te mea nui o te ao, he tangata, he tangata, he tangata.</i></p> <p><i>What is the most important thing of the world? It is people, it is people, it is people.</i></p>	<p><i>Ma to rourou, ma toku rourou ka ora ai te iwi.</i></p> <p><i>With your knowledge and my knowledge the people will thrive.</i></p>
	<p><i>Darkness cannot drive out darkness; only light can do that. Hate cannot drive out hate; only love can do that.</i></p> <p>- Dr Martin Luther King, jr</p>	<p><i>Its not about how much you do, but how much love you put into what you do that counts.</i></p> <p>-Mother Theresa</p>

Document by: Harlem-Cruz Ihaia 16.07.2020

My idea: To create a village, a “one stop shop” type for the people of Hawkes Bay in a holistic approach.

Why I believe in this idea: I believe in this idea because we have a huge need for Social prosperity, Housing development, Mental illness, Drug use, Loss of Cultural identity, Orphans/Oranga Tamariki, the list goes on. For a child or person to reach their full potential surrounded by their “ukaipo-community” no matter what background they have come from and to not only focus on one aspect but all aspects for ones self to reach their full potential.

How will these services meet a consumers needs

Life Style Block:

This block will be used for people who are needing housing physically but also maybe needing support mentally physically or emotionally , kaumatua needing 24/7 supervision and maybe parents who are trying to gain access back to their children (may have loss children under Oranga Tamariki), also children who have no families etc. The idea is to have a housing village, retirement village and boarding school type for kids/children that is run by the community and professionals and everyone must live under the mission-kaupapa of the village to stay here. A place that caters physically to ones self.

Rehab block

This block will cater for people needing help with drug use or mental health, a 24/7 approach. This will be set up like a holiday/resort and have a different approach then most rehabs. They will have access to education, cultural help and be in the comfort of their ukaipo-community. It will be run by professionals and whanau. A place that caters mentally to ones self.

How will these services meet a consumers needs

Holiday Resort Block

This block is to cater economically to the Village, shops, cafe's, etc and also for tourism and pull in money to fund the whole village, a block to also cater for tourist to stay and be immersed in the Hawkes Bay Culture while on holiday.

Cultural Block

This block is to cater for people who are needing cultural and spiritual help. A place where people can come to find out about their culture and be immersed in it. A place that caters spiritually to ones self.

Education Block

This Block is to create education facilities for all ages from a newborn to adults. Having a Pre-School, Primary, High School, Poly-Tech type but all run under the same philosophy of the Village.

Point of Difference

*One place-a village that has all the needs for one's self to flourish and reach their full potential

*A holistic approach to wellbeing, using the Philosophy of Kōhanga Reo (mokopuna, whanau and professionals coming together) and the power of the ukaipo-community.

*To cater for all cultures and all walks of life that are needing help/support.

*To create sustainability for our communities and economy.

Values:

To create an environment that creates a sense of belonging, that follows the Te Reo me ōnā Tikanga approach and focuses on the well-being of whanau/community well always staying Tika and Pono to the Mission/Kaupapa through Aroha and Manaakitanga.

- *Sense of Belonging
- *Te Reo me ōnā tikanga
- *Whānau Wellbeing
- *Tika and Pono
- *Community-Ukaipo
- *Aroha
- *Manaakitanga

Document by: Harlem-Cruz Ihaia 16.07.2020

Officer's Submission to the Annual Plan 2020/21 – Napier City Council

Proposed Capital Plan timing changes and projects required to progress development

Background

The current total proposed Annual Plan capital programme is \$72m for 2020/21, excluding carry forwards from 2019/20. A separate report will be brought to Council to confirm the carry forwards from 2019/20 to 2020/21 or a future year. Some projects have been delayed as a result of the pandemic, while other projects have been subject to legal processes and government funding or staff capacity.

After Council approved the draft Annual Plan 2020/21 and consultation document, it also approved a new suite of KPI's for Chief Executive which extends across the organisation. This includes a commitment to move towards delivering the capital plan programme within a +/- 5% variance by the end of the 2021/22 financial year. Such a large capital programme requires significant internal and external resources. Work has commenced on development of a work programme for tactical as well as long term improvements relating to resources, systems and processes.

A review of the capital programme has been completed for 2020/21 in light of moving towards meeting the new capital delivery performance measure, including

- a review of projects against the priorities of Council,
- a review against the proposed significant initiatives for 2020/21,
- an assessment of projects currently being managed by the Design and Projects Team, and the overall capacity of the organisation.

The changes being proposed in this submission relate to either timing changes, bringing forward funding from future years for committed projects, or those projects that are non rates funded to progress new developments in Napier (funded from Financial and Development Contributions).

Three waters funding announcement

On 8 July the Government announced a \$761m package for three waters investment over the next twelve months with \$50m earmarked for Hawke's Bay's councils. Key points to note are:

- The division of the \$50m for Hawke's Bay councils is still to be resolved.
The Government has signaled the allocation will be calculated on a population and area basis and released in two tranches of \$23m and \$27m
- It is estimated that NCC's share of the first tranche will be the order of \$7m
- The funding is tagged for renewals repairs and maintenance, and is not specifically tagged to Council's CIP application
- The Hawke's Bay Councils will need to sign an MOU with government for the first tranche of funding but it does not obligate moving to a new service delivery model. This first tranche is about economic stimulus political intent and being prepared to enter into a conversation with government.
- Future tranches of funding are reliant on HB councils signing up to the concept of co-design on regional entities

Officers are proposing that the funding allocation, once confirmed, is tagged against specific operating and capital projects and budgets updated through the revised budget process during the first quarter of 20/21. It is anticipated that Council's share of the first tranche of funding would be fully spent in the 20/21 year.

Significant Project funding requirements

National Aquarium of New Zealand

The National Aquarium of New Zealand project is currently awaiting confirmation of Central Government funding before the project continues to the next gateway. The project and the budgets contained in the 2018/28 Long Term Plan assumed an upgrade would be undertaken, and as a result, maintenance costs and funding were reduced/removed. Council still have an obligation to maintain existing services, and to maintain the building requirements in the interim while a final decision is made. It is recommended that \$1m of the funding currently allocated to the upgrade project be reallocated to any building maintenance and maintenance of exhibits to an appropriate standard. The funding for the project was being met from Parklands Reserve. The recommendation is to reallocate \$1m from this fund for the purposes of maintaining the asset until such time a decision is made around the next steps for this project of national significance. This budget currently sits in 2019/20 and can be carried forward with this change in requirements if approved by Council.

Funding for initial scoping of project – Library/Civic Building

After confirmation that the "new" library will return to the old Civic and Library site, initial funding will be required for master planning of the area to inform any funding requirements for the 2021/31 Long Term Plan. A working party that includes Councillors has been established to progress this project. Initial funding of \$500k from Reserves is recommended to be brought forward from the library capital budget from year 2021/22 into 2020/21.

Aquatic Centre

Council approved by way of a resolution on 4 June 2020 to undertake investigations and design at the current Onekawa site or any other requirements and to complete further consultation with the community either through the 2021/31 Long Term Plan or through a future Annual Plan. Council approved a transfer of \$500k from the project fund to enable further investigations. This has now been included in the Annual Plan 2020/21. Officers then worked up likely costs and pathways for the investigation work and options for Council to consider on what may be presented to the community as part of the 2021/31 Long Term Plan. Council set direction at a Council seminar on 9 July to keep with Option 1, which consists of the following: site investigation of Onekawa (likely completed late August 2020); concept design of one option on Onekawa site (if it shows from the site investigations that the Onekawa site is practicable), and consultation with the community on the concept design.

Ahuriri Regional Park

Council is keen to progress the concept development for the Ahuriri Regional Park and match the contribution HBRC have assigned of \$400k. The budget for NCC's share of this piece of work is \$400k and would be an operational cost to Council. Officers are proposing that Council funds this expense from the three waters Government funding allocation of \$7m for operational and capital expenditure.

Summary of Proposed changes

The tables below outline the proposed changes to the 2020/21 budget.

Proposed changes to capital plan	Table	Original Budget	Officer submission Revised Annual Plan	Variance	Comment
Budget Adjustments	A	\$10.99m	\$7.78m	(\$3.21m)	Reduction in annual plan budget requirement and new requirements.
Move to future year	B	\$9.99m	\$500k	(\$9.5m)	Move project to future year – hold \$500k for

To be prioritised based on capacity	C	\$3.4m		(\$3.4m)	Aquatic centre investigation and design requirements. Leave in plan and completed based on capacity.
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Proposed changes to operating budget	Table	Original Budget	Officer submission Revised Annual Plan	Variance	Comment
Budget Adjustments	D	\$0	\$400k	\$400k	New budget requirement for Ahuriri Regional Park funded from 3 waters government funding

In summary, this submission to the Annual Plan provides for a prioritised capital programme of \$59.5m, with \$3.4m of projects to remain in the plan that will be completed based on capacity requirement. This compares to the original Plan of \$72m.

Council's operating budget would increase by \$400k funded from three waters government funding with no impact on rates.

TABLE A Proposed Changes to Capital Plan - budget adjustments/additional funding request

Activity	Project	Original Annual Plan Budget	Revised Annual Plan Budget	Proposed increased funding required for Annual Plan 2020/21	Variance	Comment
Transportation	Puketitiri Road Upgrade	\$2.5m	\$500k	0	(\$2m)	Funding for Design only required in 20/21. Work to be completed the following year 2021/22 [Project ID 100286]
Transportation	Te Awa Structure Plan	\$800k	\$1.4m	\$600k	\$600k	Additional funding for design requirement associated with growth relate projects. Funded by the Financial Contributions Reserve.
Water Supply	Hospital Hill Falling Trunk Main	\$150k	\$250k	\$100k	\$100k	Increased budget required to complete project. Funded by loans [Project ID 100428]
Water supply	Upgrade Water Supply Control System (SCADA)		\$90k	\$90k	\$90k	\$160k to be carried forward from 2019/20. Additional \$90k required to complete project. Funded from renewals.
Water supply	Te Awa Structure Plan	\$0	\$500k	\$500k	\$500k	NEW - funding for design requirement associated with growth related projects. Funded

						by the Financial Contributions Reserve.
Water	New Taradale borefield	\$500k	\$200k		(\$300k)	Contingent on progress made in other water projects.
Water	Replacement Enfield reservoir	\$1.5m	\$500k		(\$1m)	Contingent on final site selection/land purchase
Stormwater	New Pump station in Bay View	\$400K	\$200K	0	(\$200k)	Modelling and investigation work will inform where the priority is for capital works on pump stations in Napier. The project on the pump station may change as a result of the modelling once completed. A change in title from New Pump Station in Bay View to New Pump station is recommended.
Stormwater	Upgrading Dalton Street Pump Station	\$300K	\$300K	0	0	Modelling and investigation work will inform where the priority is for capital works on pump stations in Napier. The pump station may change as a result of the modelling once completed. A change in title from Upgrade to Dalton Street Pump Station to Pump Station Upgrades is recommended.
Wastewater	Taradale Wastewater diversion	\$500K	\$500k	0	0	A 30 year wastewater improvement programme is being developed and urgent works will be prioritised in 2020/21. At this stage, the funding allocation needs to remain for any urgent works, but the urgent works may not be the Taradale Wastewater diversion and will be known as the year progresses.
Wastewater	Te Awa Structure Plan – Wastewater	\$500k	\$1m	500k	\$500k	NEW - Development to be bought into LTP – initial work funded from the Funded by the Financial Contributions Reserve.
Libraries	Library development renamed to: Civic Precinct including Library	\$0	\$500k	\$500k	\$500k	Project initiation and design phase - bring forward \$500k from the Library project into 20/21 (Reserve funding) from 2021/22.
Inner Harbour	Iron Pot Public Access	\$3.5m	\$500k	0	(\$3m)	In 2020/21, Officers will finalise Inner Harbour Masterplan which will inform what works and funding is required to renew the Inner Harbour and improve the Iron Pot public access. The masterplan will be brought to Council and the community for consideration before detailed design occurs. Proposed funding allocation for 2020/21 is for design and consenting.
Aquarium	Aquarium Renewals	\$336K	\$1.336m	\$1m	\$1m	The recommendation is to reallocate \$1m from the National Aquarium Expansion budget for 2021/22, funded through Parklands Reserve, for the purposes of maintaining the asset until such time a decision is made around the next steps

						for the Aquarium Expansion (subject to central government funding). An appropriate portion of this funding will fund the provision of additional resource into the Building Asset Management Team to enable that team to identify and prioritise relative work.
TOTAL		\$10.99m	\$7.78m	\$3.29m	(\$3.21m)	

TABLE B Proposed Changes to Capital Plan - move to a future year, lower priority

Activity	Project	Original Annual Plan Budget	Revised Annual Plan Budget	Variance	Comment
Transportation	Ahuriri Masterplan – West Quay Car Park	\$1m	\$0	(\$1m)	Move to 2021/22 [Project ID 100294]
Transportation	Te Awa Avenue (Ellison to NBHS) S630	\$1.2m	\$0	(\$1.2m)	Move to 2021/22 [Project ID 100201]
Napier Aquatic Centre	Napier Aquatic expansion	\$5m	\$500k	(\$4.5m)	Hold \$500k as per consultation from reserves for investigative work (to be transferred to operating costs), with balance to be moved to 2021/22. Further consultation to take place community [Project ID 100214]
i-Site	i-Site Building upgrade	\$850k	\$0	(\$850k)	Government consultation underway on changing structure and ownership. In 2020/21 officers will complete an i-Site Strategy (including Par 2 Minigolf) and will conduct a S17A review to give strategic direction and options on the asset and business activity. [Project ID 100292]
Par2 Minigolf	Course upgrade/Building upgrade	\$1.35m	\$0	(\$1.35m)	In 2020/21 officers will complete an i-Site Strategy (including Par 2 Minigolf) and will conduct a S17A review to give strategic direction and options on the asset and business activity. move to 2021/22 [Project ID 100292]
Reserves	Urban Growth	\$50k	\$0	(\$50k)	Move to 2021/22 [Project ID 100320]
Sportsgrounds	McLean Park Cricket Practice Nets	\$100k	\$0	(\$100k)	Move to 2021/22 [Project ID 100325]
Sportsgrounds	McLean Park Facility Renewals	\$440k	\$0	(\$440k)	Move to 2021/22 [Project ID 100326]
TOTAL		\$9.99m	\$500k	(\$9.5m)	

TABLE C - will remain in Annual Plan 2020/21, however, will be deemed to be a lower priority compared to remainder of projects in 2020/21 and will be prioritised as such based on resource capacity

Activity	Project	Original Annual Plan Budget	Comment
Transportation	Ahuriri Masterplan – Thames Severn	\$250k	To be informed by Study currently underway

	Stormwater Management		
Transportation	New Cycle and Walking Tracks	\$750k	Can be reduced as low as \$150k if necessary. The Kennedy Rd project design is well progressed and could be done in stages. This work is subsidised by NZTA.
Transportation	Public transport infrastructure	\$50k	Major review of bus services is likely so it may be prudent pause this initiative. This work is subsidised by NZTA.
Transportation	Urban Corridor Improvement Projects	\$135k	[Project ID 100398 and 100400] This budget comprises minor upgrades such as high friction surfacing, guard rails etc.
Water supply	Water pipes renewals	\$265k	Will be completed in conjunction with Water Modelling and prioritisation
Stormwater	Ahuriri Master Plan Project 11 – Pandora catchment improvements	\$200k	[Project ID 100378] This budget could be used to investigate options for improvements at Humber Street/Thames Tyme lower Waterway.
Stormwater	Ahuriri Master Plan Project 3 – improve direct outfalls	\$200k	To be informed by Study currently underway
Stormwater	Upgrade existing Onehunga Pump Station	\$68k	[Project ID 100383]
Cemeteries	Cemetery Concept Plan Implementation	\$60k	
Waste Minimisation	Solid Waste Renewals	\$93k	Transfer Station related.
Parking	CBD Parking Projects	\$1m	[Project ID 100348]
Parking	Alternative Transport Parking	\$10k	
Parking	Parking Equipment Replacement	\$50k	[Project ID 100453]
Reserves	Marine Parade Renewals	\$265k	[Project ID 100342]
Reserves	Planting	\$70k	[Project ID 100315]
TOTAL		\$3.466m	

Overall changes as per Activity Group

The overall changes to the proposed capital plan as outlined in the tables above as compared to each Activity Group are as follows.

Activity Group	REVISED Annual Budget 2020/21	Draft Annual Plan presented to Council in (11 June 2020)	Variance
Transportation	\$8.5m	\$12.1m	(\$3.6m)
Stormwater	\$2.7m	\$2.9m	(\$200k)
Wastewater	\$8.1m	\$7.6m	\$500k
Water Supply	\$13.8m	\$14.4m	(\$600k)
Other infrastructure	\$2.1m	\$2.1m	0
Community and Visitor Experiences	\$13.6m	\$19.4m	(\$5.8m)
City Strategy	\$1.1m	\$1.1m	0
Property Assets	\$4.5m	\$7.5m	(\$3m)
Support Units	\$2.5m	\$2.5m	0
Vested assets	\$2.6m	\$2.6m	0
TOTAL	\$59.5m	\$72.2m	(\$12.7m)

TABLE D Proposed Changes to Operating Budget - additional funding request

Activity	Project	Original Annual Plan Budget	Revised Annual Plan Budget	Proposed increased funding required for	Variance	Comment

				Annual Plan 2020/21		
City Strategy	Ahuriri Regional Park concept development	\$0	\$400k	\$400k	\$400k	NEW Funding for concept development for improving stormwater quality. Work to be completed 2020/21 and funded from three waters government funding tranche

Submission from;

Deborah & Robert Burnside

Clean Earth Ltd

PO Box 305

Taradale

NAPIER

info@cleaneearth.co.nz

06 844 1060

027 202 3676

YES – we would like to speak to our submission

Dear Napier City Council,

We have already voiced collectively with our waste colleagues and personally from our own business consistently for near 30 years that we do not believe the wholesale supply of wheeliebins to homeowners will;

- Reduce waste to landfill – a required objective of the WMMP
- Be safer
- Be more economical for ratepayers
- Be equitable/fair to ratepayer users with multiple differing needs

We appeal to Council to consider options in the future to actively avoid putting any other industry, with locally owned and operated providers in this position again – where they are substantially and materially affected, detrimentally, in favour of overseas owned entities for essentially no change and that simply loads greater costs to ratepayers.

We ask, again that Council view locally owned and operated businesses in those industries where Council also operates to more fairly and reasonably view those operators as stakeholders. Invested in and valuable to our community and engage reasonably with them.

We believe Council has acted in an anticompetitive manner in this instance with the choices undertaken and the likely long-term outcomes. Reducing opportunities in the market, certainly contributing to potential business failures and yet continuing to rely upon the private sector to address problematic green waste and other recyclables.

We wish it noted that we have contacted the office of the Ombudsman on this issue and been told that we (the contractors affected) needed to have lodged our complaints with the CEO's of Council in the first instance ie; before the decision had gone through full Council approval and that any review now could only be in regard to the process, for future

improvements, but not overturn the current situation of contracts being already let for the blanket supply of wheeliebins for general waste.

We wish it noted that your original submission brochure (on waste particularly) failed to fairly inform ratepayers of the cost of continuing with bags – misrepresented the costs of bins – gave an unrealistic visual perspective of capacity and, presented as order form. Yet that appears to be where you have taken the ‘quantity’ of submissions to reflect support for wholesale wheeliebin supply.

This submission is a record that your CEO at the time, Wayne Jack refused to meet with us despite repeated requests by telephone for a meeting. We note that the current CEO of the Hastings District Council has similarly refused to even telephone us back, let alone schedule a meeting as requested.

We would like this addressed too for any future local business facing what we all in this industry are now confronted with.

When our Councils are about to embark upon a decision that obliterates an entire section of a competitive market there must be the opportunity for any future similarly affected locally owned and operated businesses to meet with CEOs (when that is the prescribed process) and make their complaint formally. We were unfairly denied that option.

We would not wish to see any other locally owned and operated businesses in any industry affected in the manner that the NCC and HDC has implemented without regard as wheeliebin contractors have and will be.

We state again, we are not a Company that tenders upon Council curbside contracts. However, in speaking with our locally owned and operated colleagues, it is clear that not one of them was able to tender due to the tender terms drawn up by Council.

That is not in the spirit of your own current ‘Buy Local’ claims and is hugely disappointing.

For the future we would like to see;

- Local businesses in any industry treated as the valuable resource they are over and above the actual services they offer – we support schools, sports clubs, events, individuals in hardship and this loss is immeasurable to our community if our businesses fail due to the decisions Council takes
- Tick box brochures/website tick box submission processes of quantity given less weight than considered professional feedback to Council that is supported by data – for instance your own Say it Napier website currently claims the wheeliebins are somehow ‘safer’ due to bag collection causing cuts/sprains etc... completely ignoring the DEATHS that left hand drive low entry vehicles have already caused in NZ and that is a despicable distortion of truth to the public, in our view

- Full elected Councillor representation on the next WMMP process rather than minimal numbers – that made it clear our industry knowledge and information was not wanted and was of no consequence to them. One went so far as to instruct fellow Councillors to ignore any lobbying from local waste operators. When waste collection and disposal is a significant expense to ratepayers, it ought not be in the hands of lay people who refuse to be open minded as to the real-time industry issues, oblivious to unforeseen consequences and in a position to persuade their Councillor colleagues without challenge
- Genuine engagement with local contractors – before formulation, printing and eventual distribution of material to the public as this will ensure accuracy of information to ratepayers and support transparent and democratic decisions being made in our view

We do not agree with the wholesale provision of wheeliebins for waste collection as already contracted to begin on behalf of the NCC on October 1st 2020 and would also like to know why you are asking ratepayers about it again in this submission process, when your decision has already been made. We are especially concerned that there appears a greater extension of provision to commercial premises (Hastings) that has never been in place before and would not like to see this occur in Napier.

From a business perspective, we would not continue with the contract of wheeliebin supply if we were the Council; it's expensive, it's not necessary, it's aesthetically displeasing, it doesn't suit the majority, there is no genuine opt out, our geography precludes supply in many areas, it IS dangerous, it indicates homeowners are out so creates security issues, it unfairly treats low output users, it disadvantages the elderly/infirm/disabled, it discourages minimisation of waste and... we are just about to enter a significant recession if not depression and our Government has just announced increases to the waste tax that further increases your already inflated costs to ratepayers for no discernible benefit to them nor to the environment.

For what it's worth that's our professional perspective... bags are cheap and effective and completely gone from the streetscape as soon as servicing has occurred. It is the minimum provision to the maximum number for the lowest cost and that is, in this climate, what Council ought to be doing for ratepayers.

Yours sincerely,

Deborah & Robert Burnside

Clean Earth Ltd

This submission is supported by Lynda & Darryn McNeilly of Bay Envirobins and Robyn and Dianne Thomas of Kerbside Collections.

Annual
Plan
Submission 1.32pm
16 JUL 2020

Print Solutions

From: Pat Magill <pmagillnz@gmail.com>
Sent: Thursday, 16 July 2020 1:10 PM
To: Pat Magill
Cc: Mark Speakman
Subject: Submission to the Napier City Council Annual Plan

July 16th July 2020

Pat Magill OBE

Former J.P. (community)

32 years.

I wish to thank the Napier Pilot City' Trustees for keeping .alive the flame of hope towards Ahuriri Napier as "A Kinder and Fairer City"

Following the successful Kirk Government First and only H B.Community College . (Community' Based Education with a focus on Community' Inclusion.) 1970?

Ahuriri Napier,s Community "have often made the press as Good News", (Good News.does not include a reduction from women's incarceration)

The community were resourced.up to 3 years to challenge government department's to find some solutions towards anti social behaviour.

A change of Govt ,almost blew out the flame,with a Napier City' Council,up to now, unwilling. to support a community development model to work.with government department's.and the community.towards" A Tamaraki Friendly City"

Or "A City.Pilot as"designated by a former Govt.

In 1986 to try and find a few solutions to reduce violence

(Sadly this vital role does not Belong to our present Ahuriri Napier Community.Development Department)

On my forced retirement,

I can pass on a few positive thoughts to a Mayor Kirsten Wise with her Council, already proving we have a Mayor and Council ,second to none

All our Ahuriri Napier Social History has been recorded,but lost in the telling.

solutiond

Pat Magill OBE
 speak to that.

Submission to NAPIER CITY COUNCIL
 From Pauline Doyle on behalf of **GUARDIANS OF THE AQUIFER**
p.doyle@hotmail.com
 Date 16th July 2020
 I would like to speak at the Oral Submission hearings 12-13 August 2020

INTRODUCTION

Napier has a unique opportunity to be the first city in New Zealand to go chlorine free and show that it is a progressive city which cares for its people.
 Chlorine is making people sick. A large section of the community strongly oppose chlorinating our water.
 Chlorine is oxidising the naturally forming manganese biofilm which has been present in parts of the network for decades. The result is discoloured water.

Chlorine failed to keep people safe from a serious outbreak of Cryptosporidium in the U.K. city of Preston [pop 700,000] in spite of having mandatory chlorination. Consumers successfully sued the water company for twenty million pounds.

http://www.dwi.gov.uk/press-media/press-releases/Franklaw_Final_Report.pdf

This is what we want the council to do instead of using chlorine:

- Rigorously maintain the bores which draw microbiologically stable source water from the secure confining layers of the Heretaunga aquifer beneath Napier
- Maintain daily E.coli testing using a realistic testing regime, not the unrealistic regime with action alerts every time the reading is just above zero which was introduced in the panic after the 2016 Havelock North campylobacter outbreak. *[#1, Supporting Documents]*
- Ensure appropriately trained staff diligently monitor the network and maintain high vigilance during adverse weather events or other emergencies.
- Use modern smart technology to check that strong water pressure is maintained in the network and to help detect any leaks in council pipes.
- Update the council's Water Safety Plan accordingly.

The removal of chlorine should be central to the council's plans, as agreed by councillors' unanimous decision after last year's consultation process. But this year's plan states:

"Our main goal for 2020/21 is to provide clear and clean water."

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/water/water-supply-projects/>

[#2 Supporting Doc]

That objective deviates from the council decision on 4th June 2019, but conforms instead to the Master Water Plan outlined by the Asset Strategy Manager on 7th May 2020 which appears to be driven by the "dirty water" issue:

"Tamatea has been the most badly impacted by dirty water issues and this is in part due to A1 feeding directly into the network in Tamatea. The dirty water issues are a combination of biofilm, manganese oxides and changes in flow. By zoning off Tamatea/Parklands Council can supply the network directly from the Taradale reservoir which is low in manganese, flows can be better managed with one supply point and targeting cleaning can be done to get this zone clean. The long term plan for the network is to break the network into zoned areas or DMAs (district Metered Areas) that assists with flow and leakage management." [NCC meeting 7th May 2020]

It should be noted that **chlorine** oxidises the harmless manganese biofilm during the disinfection process, with the result that residents can see there is something wrong with Napier's water and realise their health concerns are not just a figment of the imagination.

There is a good chance the Chlorine Free Review due to be reported back in October 2020 by Pattle Delamore Partners will demonstrate that chlorine can be safely removed, which would also have the benefit of resolving the discoloured water issue.

We won't need to wait another ten years for chlorine free water as suggested by the Asset Strategy Manager in her presentation of the Master Water Plan to NCC councillors on the 7th May 2020. We won't need to wait until council has spent millions of dollars unnecessarily building water treatment plants, replacing pipes, and renewing reservoirs.

SUBMISSION

- Many Napier residents have complained of skin problems. This 2005 scientific study demonstrates the link between skin problems and chlorinated water:

Inhalation is an important exposure route for volatile water contaminants, including disinfection by-products (DBPs). The greatest observed increase in blood and exhaled breath THM concentration in any participant was due to showering. X. Xu et al., Journal Exposure Analysis and Environmental Epidemiology (2005); 15(1), pp.6-16. [Human respiratory uptake of chloroform and haloketones during showering](#)

2. For the last hundred years we have been told that it is safe for humans to consume chlorinated drinking water – and in 1996 even the World Health Organization concurred with that belief:
"In humans and animals exposed to chlorine in drinking-water, specific adverse treatment-related effects have not been observed."
https://www.who.int/water_sanitation_health/water-quality/guidelines/chemicals/chlorine.pdf?ua=1
 Originally published in Guidelines for drinking-water quality, 2nd ed. Vol.2. Health criteria and other supporting information. World Health Organization, Geneva, 1996.
 Recent scientific studies provide evidence that this WHO statement is incorrect.
3. Forty-seven years ago a chemist at the Rotterdam water supply discovered toxic disinfection by-products [DBPs] in the city's drinking water. This discovery led to a revolution in the philosophy regarding drinking water treatment in the Netherlands. **The Non-chlorination Case Studies GHD Report** presented to Christchurch City Council in 2018 highlights the Netherlands example and at p14-15 outlines the **Management of Key Risk Areas within the Network**. [#3, Supporting Doc]
4. In 1973 Dr Joop Rook, the chemist for the Rotterdam water supply, discovered that chlorine disinfection was responsible for the production of disinfection by-products. *[Rook 1976]*
 At that time half the country sourced their water supplies from **groundwater** which never required chlorine treatment except on a temporary basis in rare emergencies.
 The other half of the country sourced their water supplies from polluted rivers and streams and the authorities chlorinated this surface water without hesitation - until 1973. It then took many years to develop the system of sand-filtration for removing chemicals and pathogens so that eventually their **river/surface water** could also be delivered free of chlorine. **Napier will not need to do that.** [#4, Supporting Doc]

 It should be noted that **the Netherlands have never used chlorine to treat municipal water sourced from groundwater – not even as a "residual disinfectant"**.
 This used to be the case in Napier until after the 2016 campylobacter outbreak in Havelock North and councillors were told you could be liable if you don't chlorinate.
5. Information provided by NCC staff demonstrates that Napier could readily follow the Dutch model for providing microbiologically stable **groundwater** which is safe to drink:
 - According to Napier City Council **"UV treatment of raw water is not required"** for our water sourced from the secure confining layers of the Heretaunga aquifer. This was confirmed in an email dated 12 October 2018 from Jon Kingsford.
 - All seven of Napier City Council's operational bores were upgraded and achieved full "secure bore" status by 2019. [#5, Supporting Doc]

It appears that the Staff Response to our 2019 submission may have predetermined the outcome of the Chlorine Free Review:

"Initial calculations on the costs of implementing the Netherlands model appear to be prohibitive to the ratepayers of Napier. We expect this to be confirmed with the external review." [#6, Supporting Doc]

6. The Havelock North Water Inquiry (quoting the World Health Organization) relied on out-dated scientific information when they recommended chlorination of municipal supplies throughout New Zealand, concluding that **"there is no compelling or credible evidence that chlorination poses any risk to consumers"** [paragraph 146 of the Part 2 report].
7. After Napier's water supply was permanently chlorinated on 24th May 2017 many residents began to experience adverse health effects and suspected the chlorine in their water was responsible. Recent scientific evidence demonstrates that toxic disinfection by-products [DBPs] from chlorinated water is harmful to human health.

8. Under the leadership of former CEO Wayne Jack emails were sent to submitters by the Acting Mayor of Napier after the 2019 submission hearings repeating a common theme that "a chlorine-free network would take 10 to 20 years" and claiming:

"DBPs have been undetectable in our network"

[#7 Supporting Doc]

The claim by the Acting Mayor is disputed by the science:

"One reason regulators and utilities are not monitoring these compounds is that they don't have the tools to find them. Chlorine reacts with organic and inorganic water constituents to produce a variety of disinfection by-products (DBPs) that pose potential health risks. More than 700 DBPs have been identified, including suspected and known carcinogens.

Professor Carsten Prasse of Johns Hopkins University

9. The January 2020 publication of the Carsten Prasse study is further evidence that there are real health risks from disinfection by products found in chlorinated water:

Researchers have identified new toxic and carcinogenic by-products that are produced when chlorine is added to drinking water

[#8 Supporting Doc]

10. Napier got chlorinated because Hastings District Council failed to provide safe drinking water for Havelock North. In October 2015 the main bore for the town supply got contaminated. Instead of investigating the cause of that contamination HDC simply switched over to two older bores which were poorly constructed with the boreheads two metres below ground level. The storm on 6th August 2016 caused power failures and flooding with the result that sheep manure from the neighbouring paddock of 1600 sheep contaminated Havelock North's town supply.
Don't compare Napier with Havelock North in 2016.

[#9 Supporting Doc]

CONCLUSION

Napier has a unique opportunity to be the first city in New Zealand to go chlorine free. The financial uncertainty facing our community as a result of the Covid-19 pandemic makes it imperative that ratepayer money is spent wisely.

1. We urge the council to prioritise the drafting of a new Water Safety Plan in preparation for Napier's application for exemption from any government decreed mandatory chlorination.
2. We urge you to review the decision to build two non-essential water treatment plants which was made in haste by the outgoing council just before local body elections in October.
3. We urge you to reconsider the council decision made on 7th May 2020 approving the Master Water Plan.
4. We urge you to make the provision of safe chlorine free water central to any future Master Water Plan and, meantime, fast-track only the essential priorities which fit with that objective.

Pauline Doyle, Spokesperson, GUARDIANS OF THE AQUIFER

p.doyle@hotmail.com

SUPPORTING DOCUMENTS

Submission by GUARDIANS OF THE AQUIFER, 16 July 2020

1

Permanent chlorination of Napier's water began on 24 May 2017 after a positive *E.coli* result at Park Island, in spite of the fact that the second test result was negative. The first *E.coli* test was flawed.

Water tests negative for E coli

H.B. TODAY

25 May 2017

Napier City's water supply tested negative for *E coli* yesterday but chlorination will continue.

On Tuesday the water supply had a positive reading for *E coli* at one of council's sites at Park Island, but no boil notice was issued.

Despite having a clear reading yesterday across the whole of Napier's water network, council needs three negative tests in a row in order to be considered clear.

Napier Mayor Bill Dalton said they were treating this as an opportunity to disinfect the pipes with chlorine, knowing that their bores were fine.

"The length of time for chlorinated water is not yet known as it will be determined by experts on how long it will take to disinfect all of the pipes and flush out the system."

Mr Dalton said they were taking an ultra-conservative view.

"People need to realise because of Havelock North there is a heightened awareness of potential problems with waterborne issues."

Council was now testing more often and had changed from standard testing to enumerated.

This meant a reading for *E coli* was given between 0 and 10, with 10 being the minimum at which a boil notice was activated.

"Previously staff would only tell us if the count got above 10 but now we action when it is one. The next count is 0 so it is the lowest level determinable," Mr Dalton said.

Napier City Council's manager asset strategy, Chris Dolley, said after having such a high number of transgressions, which came as a surprise, council was rolling out a series of planned improvements to the entire water network along



CHLORINE SOURCE: The secure chlorine dosing site in Taradale, which injects chlorine into the reticulated system 24 hours a day, for as long as is needed.

PHOTO/SUPPLIED

with this period of chlorination.

Mr Dolley said those improvements would concentrate on modifying or completely overhauling the testing points — the places where water was drawn for regular testing — because these sites could be sources of contamination, which result in positive tests.

In the meantime, a secure chlorine dosing site had been established in Taradale, injecting chlorine into the reticulated system 24 hours a day, for as long as is needed.

All of Napier, with the exception of Otatara and Puketapu, is being chlorinated. That means the

smell or taste of chlorine may be detectable in the water in Taradale, Bay View and the central suburbs of Napier.

Daily testing will continue and schools, businesses and tourism operators were being notified of the chlorination.

A chlorine-free tap, drawing water from the unaffected Otatara and Puketapu area, will be established as soon as possible.

Napier residents can expect regular water updates via Facebook, radio and newspapers, also other channels as the chlorination programme continues.

■ Editorial, p16

on the "edge of detection"

2

WATER SUPPLY PROJECTS

<https://www.sayitnapier.nz/ncc/annual-plan-202021-consultation/water/water-supply-projects/>

What's changed?

We have rearranged our schedule to work on getting a clean and clear water supply faster.

Our main goal for 2020/21 is to provide clear and clean water.

This means we need to source low manganese water. Our Awatoto bores are higher in manganese, which has contributed to Napier's dirty water issues.

We're fast-tracking a number of water projects. These projects include:

- Testing and establishing two new bores, which will supply low manganese water
- Finding a suitable site for a replacement reservoir on Napier Hill
- Managing dirty water and leakage in the Tamatea and Parklands areas
- Designing new water treatment plants
- Designing the mains pipes connecting bore fields to reservoirs and back to the network
- Increasing water volumes for fire fighting at some points in the network
- Building in more access points to the network for cleaning

Safe Chlorine-Free Drinking Water Review

Last year Council gave the go-ahead for an independent review to look at the cost of, and options for, moving to a safe chlorine-free drinking water network.

Currently, we use chlorine to disinfect our water.

The Safe Chlorine-Free Drinking Water Review is investigating alternative options that the Ministry of Health (MoH) is likely to approve.

The MoH has said that disinfection may become compulsory for New Zealand water supplies unless a safe alternative is proposed.

We will work with the MoH to help ensure that any chlorine-free option proposed is likely to be accepted, before coming back to the community about the recommendations.

The review is costing a total of \$400,000 with half already paid and the other half being paid in 2020/21. This expense is being loan funded and the loan costs will be added to rates in 2021/22 (0.02% total rate increase, 51 cents average rates increase per household).

3 **GHD consultants**

Non-chlorination Case Studies Report presented to Christchurch City Council in 2018

Management of Key Risk Areas within the Network

The following summarises areas that carry higher relative water quality risks and the actions taken overseas to mitigate these factors:

- *Distribution network leaks.*

A leaky network can potentially act as an avenue for contamination to enter the network if negative pressures occur due to very occasional pressure transients, water bursts and similar low pressure events. These risk elements are especially important in higher hill suburbs. To manage this, leakage is reduced as far as practicable and any repairs are carefully scheduled and managed. Reducing the network pressure also reduces the amount of leakage.

- *Large, connected distribution networks.*

To limit the potential to spread contamination throughout the network, a 'closed' network configuration with separate pressure zones and reservoirs feeding these zones is used.

- *Pressure transients*

Pressure transients allow a potential contamination risk through the mechanism of backflow into a network. Monitoring of transients and specific design to limit or remove transients are used to minimise or remove negative pressures and thereby the potential for backflow into the network.

- *Biological regrowth.*

Protection from biological regrowth is provided by ensuring the water is biologically stable. AOC provides a measure of biological stability²³, with a low AOC value indicating biologically stable water. Treatment processes including aeration can be used (if required) to reduce the amount of AOC to ensure regrowth is minimised.

Groundwater, particularly that with minimal recent connection with the surface is generally low in AOC.

- *Contamination through airborne sources.*

The Dutch are careful to ensure that treated water is well protected from airborne contamination. Areas of focus includes; bore head vents, network air release valves, and vents at reservoirs.

- *Contamination through water storage infiltration*

To minimise the risk of contamination from infiltration sources the reservoirs are fully protected against infiltration through the reservoir structure, especially for partially inground reservoirs and tanks.

- *Contamination during maintenance activities*

To ensure that contamination does not occur as a result of maintenance operations, the hygiene practices, level of supervision, and standards of repairs by maintenance contractors in the Netherlands is advanced and unscheduled repairs are rare.

- *Network residence time*

To maintain turnover of water within the network and minimise dead ends, the Dutch design to strongly limit the residence time of water within the network. Smaller diameter pipes and limited use of small diameter ring mains are used to maintain turnover.

A cursory assessment of the causes of six, serious water supply contamination events worldwide that are cited in a recent Water NZ brochure ²⁴ (including the Havelock North event, refer to Appendix D), indicates that source (e.g. well head) or storage infrastructure contamination appears to be more likely to cause severe disease outbreaks, than distribution network contamination.²⁵

It may therefore be argued that water source and storage security are fundamental to lowering the likelihood of contamination, with distribution network related measures an important secondary consideration. Further study into the prevalence and likelihood of distribution network contamination is required to test this argument.

²³ F.Hammes, C.Berger, O.Koster and T.Egli, Assessing Biological stability of drinking water without disinfectant residuals in a full-scale water supply system, *Journal of Water Supply: Research and Technology-AQUA* / 599.1 / 2010

²⁴ We've got clean water from underground. Why do we need to treat it? – The New Zealand Water and Wastes Association (2018)

²⁵ G. Medema, P. Smeets, M. Blokker, H. van Lieverloo, safe distribution without a disinfectant residual (2012)

16 | GHD | Report for Christchurch City Council - Non-Chlorination Case Studies, 51/38045/

7. Conclusions

In the Netherlands, Germany, and Switzerland the operation of demonstratively low (microbiological) risk water supply systems without the use of residual disinfection is reported in the literature. Some recent statistics suggest that systems that rely solely on residual disinfection have poorer health outcomes than those that have biologically stable source water, rigorous hygiene practices and multiple contamination barriers within the network. The presence of a residual disinfectant does not guarantee lower rates of disease outbreaks.

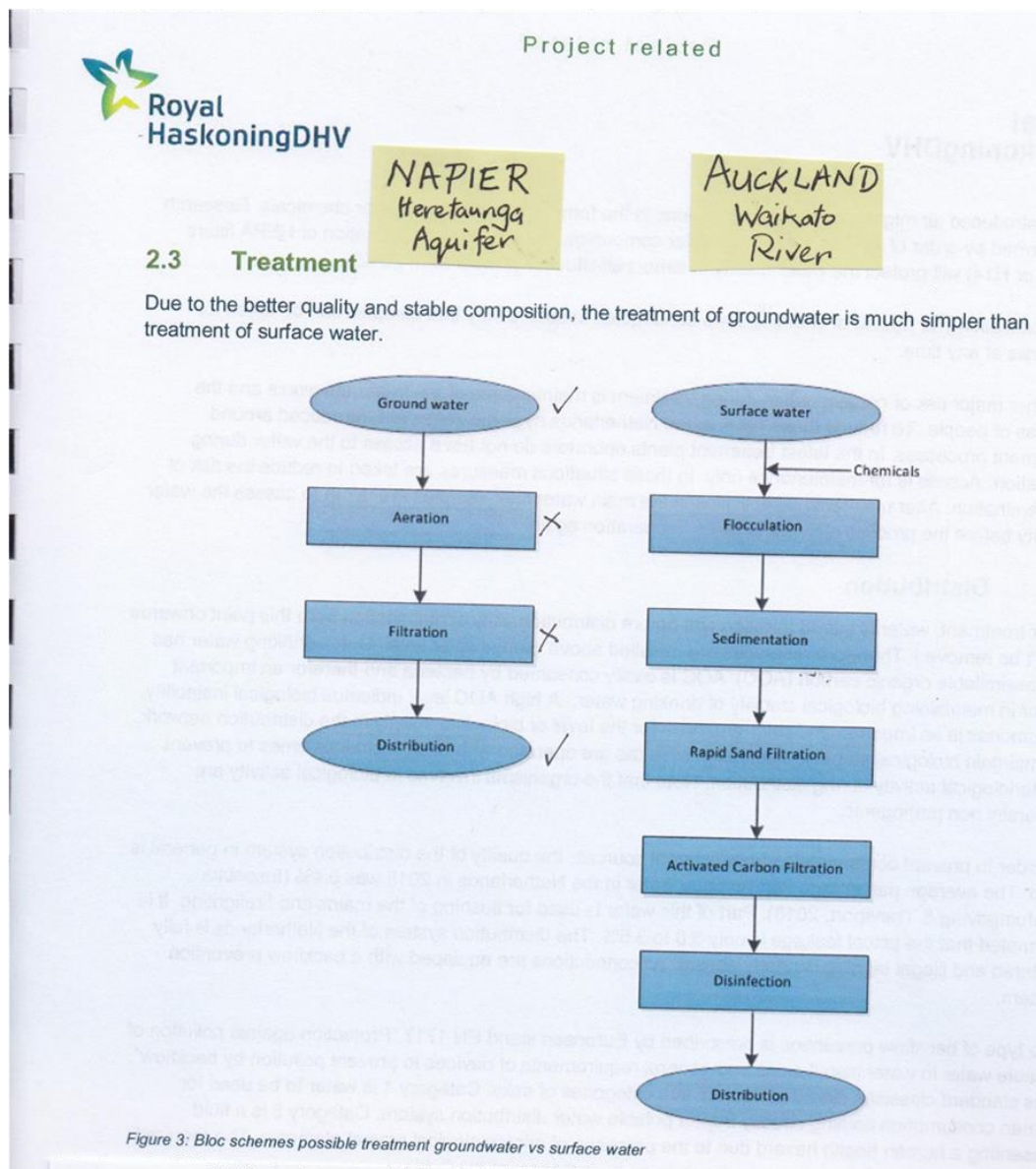
However, these views should be considered in the context of the approach taken (Section 3) and the customer's willingness to pay (Section 4.1.6).

This review has identified that it is possible to implement a non-chlorinated water supply that is similar to best practice in Western Europe. While Christchurch has a unique hydrogeological setting with relatively low risk source water, higher standards and barriers at the water source and in the distribution network may likely be required to reduce risks further.

*Non-chlorination Case Studies Report presented to Christchurch City Council
GHD July 2018*

4 Napier does not need to follow the Dutch system of sand-filtration for removing chemicals and pathogens so that eventually their **river/surface water** supplies could also be delivered free of chlorine. **Napier's groundwater just needs to be extracted and distributed and does not require aeration, filtration, or UV treatment.**

GHD July 2018



#5

27/3/2019 EMAIL from JON KINGSFORD

From: Catherine Burgess <catherineb@napier.govt.nz> on behalf of Jon Kingsford <jonk@napier.govt.nz>
Sent: Wednesday, 27 March 2019 11:47 AM
To: Pauline Doyle
Subject: RE: Location of NCC's seven upgraded bores

Good morning Pauline
 Locations of the seven upgraded bores are in the following table:

Upgraded bore	Location
T2	Taradale
T3	Taradale
T5	Taradale
T6	Taradale
T7	Taradale
C1	Onekawa
A1	Awatoto

Borefields will be a closer collection of new bores located close to existing bores at the south end of Taradale.

Council have upgraded 7 of 10 existing bores and remaining 3 bores will not be upgraded but will be decommissioned as these sites are considered as high risk sites for contamination due to proximity to sewer lines.

One new bore at Awatoto (A1) has been commissioned in December 2017 and another 3 bores will be constructed in this area in the next financial year.

Regards

Jon Kingsford
 DIRECTOR INFRASTRUCTURE SERVICES

12/10/2018 EMAIL from JON KINGSFORD

From: Jon Kingsford <jon.kingsford@napier.govt.nz>
Sent: Friday, 12 October 2018 2:54 PM
To: p.doyle@hotmail.com
Subject: RE: DWA certification of council bores

Council's 3 Waters Team have undertaken a significant programme of work associated with the city's bores in order to obtain secure bore status.

This has involved a number of initiatives, including where possible lifting the bore head structure above ground to eliminate inundation and backflow contamination related risks. For some of Council's bores this has not been possible, so the work to try and regain secure bore status is somewhat different.

Some bores were constructed in close proximity to wastewater facilities, which is not deemed appropriate from a risk perspective, and these bores have been retired and will in time be decommissioned in an appropriate manner.

Of Napier's 10 bores, 5 have obtained interim bore security status. The interim status applies for a period of 12 months, during which the Drinking Water Assessor closely inspects water quality monitoring. If satisfied the Drinking Water Assessor may remove the interim status to reinstate full secure bore status.

All indications from the Havelock North Drinking

Interim bore security status means that our bores are compliant for Protozoa risk at the bore head, and that UV treatment of raw water is not required to reduce water quality risk and meet the New Zealand Drinking Water Standards.

Council is continuing the programme of work to understand and address remaining risks around bores and network based risk, and is focusing on Source Protection Zones (SPZs) and developing a better understanding of Catchment risk through Catchment Sanitary Inspections.

The biggest risk of water contamination resides in the reticulation network and therefore maintaining a disinfection residual is paramount to continuing to provide potable water.

Prior to the commencement of Chlorination, Napier's water supply had experienced 10 ecoli transgression events over the past decade. Since chlorination has commenced no ecoli has been detected in reticulated water supply.

Regards **Jon Kingsford**

15/6/2018 EMAIL from Jon Kingsford/NCC

From: Cheree Ball <cheree.ball@napier.govt.nz>**Date:** 15 June 2018 at 9:29:47 AM NZST**To:** Councillor Larry Dallimore <larry.dallimore@napier.govt.nz>**Subject:** 18086 - Official Information Request - Larry Dallimore (on behalf) - Water Supply Issues - RESPONSE

1. Further to your request for information dated 17 May 2018 regarding water supply issues, I am now able to provide you with Napier City Council's response.

2. You requested:

- a) GNS tested Hastings council's bores and found indications that surface water may have entered their bores [so-called "young water"]. Has GNS tested municipal bores in Napier? If so, what were the results?
- b) In the council's E Coli testing regime over the last 5 years, how many returned a "false positive"?
- c) In the last 5 years, how many times has NCC chlorinated the water?
- d) Where?
- e) When?
- f) What was the possible cause of the contamination?
- g) What level of chlorination was used on each occasion?
- h) What was the level of E Coli reading which triggered each alert?
- i) When did NCC move to the more sensitive E Coli testing regime?
- j) When was the decision made to move from "incident chlorination" to permanent chlorination?
- k) Did NCC have independent advice demonstrating the need to do this?
- l) What was that advice and who were the consultants who gave that advice?

3. Response:

- a) Yes, GNS has tested municipal bores in Napier. A number of bores have a young water component that is two years old. Water age varies with season. All wells have less than 0.005% of water under one year old which is the requirement of drinking water standards. Two wells (T5 and T6) have minimum residence times of two years. Three wells (T1, T2 and T4) have variable groundwater ages, but minimum ages are higher than two years.
- b) Whenever Napier City Council received a positive E. coli result, it was not questioned whether it is a false positive result or not, but considered as a representative result and appropriate actions were taken. Labs undertaking E. coli testing were / are IANZ certified for E. coli testing.
- c) Continuous reticulation-wide chlorination commenced on 24/25 May 2017 (following the Park Island transgression), with the exception of the Otatara/Puketapu area, which was then chlorinated as well following the Otatara reservoir transgression at the end November 2017. Prior to that, reservoirs where E. coli was detected have usually been isolated, super-chlorinated, discharged, filled with fresh water and retested before returning to service. There have been four such chlorination events in the last five years.
- d) These chlorination events occurred at Halliwell Reservoir (March 2017), Enfield Reservoir (February 2017), Kaimata Reservoir (January and February 2015).
- e) Refer to d) above.
- f) Council have not established the source of contamination on any of the E. coli instances, that would be supported with strong evidence, especially as the E. coli results were on the edge of detection (eg. 1cfu/100ml). Possible causes could be through air flow entering the reservoir (pollen, air born dust, etc). Air vents have been upgraded following the incidents and Kaimata reservoir has been decommissioned.
- g) Apart from reservoir super-chlorination response actions following transgressions, the water in the Napier reticulation has never been chlorinated at a rate greater than 0.75 ppm FAC. Please note that the super-chlorinated water from the reservoirs was discharged and did not enter the reticulation at any time.
- h) 1 cfu/100ml - in consultation with the Drinking Water Assessor.
- i) In around March 2017 Council moved to the more sensitive E. coli testing regime which refers to the amount of testing – as MPN and presence/absence are both sensitive (the same) tests.
- j) The decision was taken at the Council meeting held on 20 December 2017 to maintain incident chlorination of the Napier water supply in line with the urgent and early recommendations from the Havelock North Inquiry Stage 2 report. The 20 December 2017 paper noted needs to be read/quoted in its entirety to adequately understand the way forward. The word incident chlorination was used as the current chlorination infrastructure is of an incident standard, i.e. designed for the purpose of a short term incident. It is not desirable to use for the long term. The draft Long Term Plan (LTP) contains provision for \$1.7m in 18/19 and 19/20 to construct two permanent water treatment plants to replace the 10 incident standard chlorinators. Council are continuing to use the incident standard chlorination facilities until permanent facilities are constructed. The paper also notes that accelerating the capital works will be considered as part of the LTP process, which included the consolidation of treatment (chlorination) from 10 incident to two permanent treatment plants. The new water treatment plants were specifically highlighted in yellow, drawing attention to the fact that they were being brought forward to replace the current incident standard infrastructure. The paper also noted that Napier City Council will not recognise secure bore status as a barrier to pathogens. Without a such barrier chlorination is necessary. The option of doing nothing and return to a non-chlorinated supply after June 2018 was presented in the Paper and identified as high risk as it was unlikely to be approved by the drinking water assessor and was counter to the findings of the Havelock North Inquiry. The agenda and minutes from the Council meeting held on 20 December 2017 are available on our website: <http://napier.infocouncil.biz/>. Please select 2017 and click View to locate this meeting, as shown below.
- k) This course of action was discussed with the Drinking Water Assessor and Chief Medical Officer (HB), and based on Early and Urgent Recommendations of the Havelock North Inquiry together with letters from the Director General of Health and Chief Executive of HBDHB.
- l) Refer to k) above.

6

28/6/2019 NCC staff response to Guardians' submission made in 2019:

Potential Health Risks

The concern generally seems to be around Disinfection by-products (DBPs) such as trihalomethanes, specifically chloroform which is assessed by the USA EPA as a Group B2, a "probable human carcinogen". The Maximum Acceptable Values (MAV) (mg/L) in the DWSNZ is 0.4 mg/L for Chloroform. **The testing that we have undertaken shows that chloroform was not detected.** Our most recent testing, on the 21/05/2019 also showed that readings were undetectable. In a meeting with the Ministry of health this week (18 June 2019), they indicated that they would not expect DBPs in our water supply due to low organics in our water source. They have reviewed our water source characteristics and recent testing and confirmed to our Councilors that DBPs are undetectable as they would expect. This is not considered a risk with our water supply.

Willingness to Pay:

Willingness to pay is the main obstacle we face to going "chlorine free". **Melbourne faced the same issue in the 90s when they considered the Netherlands model, and after assessing the costs, they now use chlorine.** Water rates in the Netherlands are expensive in comparison to Australia, and even more expensive in comparison to New Zealand. Our ratepayers currently pay around \$200 per year per household for unlimited water supply. We often have complaints that water is too expensive and there is an overriding view in New Zealand that water should be "free".

Any discussions around volumetric charging for water are met with resistance. In other cities a typical reduction in water consumption is around 20% following volumetric charging. The other main benefit of metering is the large number of leaks that get repaired on the customer side of the network (service connections and internal plumbing) and the ability to address leakage in a targeted way in the network.

All of which form part of a Netherlands type solution. **Initial calculations on the costs of implementing the Netherlands model appear to be prohibitive to the ratepayers of Napier. We expect this to be confirmed with the external review.**

Seeking Exemption from Mandatory Chlorination:

Napier City Council's main goal is to keep people safe. We (and other industry experts around the world) believe that we need to appropriately address the risks associated with operating a water supply network. To seek exemption from mandatory residual disinfection would be a failure in our duty of care. We would only remove chlorine if we had a network and operational practices that were at a similar level to those in the Netherlands or Denmark. If we did embark on that journey, chlorine would remain until the network was operationally sound and risks of contamination could be appropriately managed. **This process would take decades as demonstrated overseas.**

If you have any enquiries regarding this matter, please contact **Cath Bayly** on 8339700.

#7

From: **Faye White** <councillor.white@napier.govt.nz>

Sent: Fri, 5 Jul 2019 at 11:33 AM.

To: Chris Elliott

Dear Chris,

Thank you for your email.

I'm not, along with others in Council, against removing chlorine per se, but **we are against removing chlorine without having our network at the superior level of design and operation that is present in the Netherlands and Denmark.** Please remember that it's the Council's responsibility to provide the entire community, including those most at risk like the young and old, with water that is safe to drink.

The Netherlands didn't just stop chlorinating their water network. The process took decades to complete – to get to the situation they're in now. They recognised that there were significant risks and developed a system to address these without the use of chlorine.

The Netherlands identified that they had Distribution By-Products (DBPs) in their water supply, which were linked to colorectal cancer. This is why they decided to move to a chlorine-free network.

Due to the composition of our water source (low organics), we do not have a situation where we produce the substances that are linked to colorectal cancer.

DBPs have been undetectable in our network, so we do not consider that we have the same situation as the Netherlands.

Providing chlorine is part of an appropriate multi-barrier approach that manages risk in our water supply. If we did go chlorine-free, first **we would need to ensure** that

The community are willing to pay the significant upfront costs and high ongoing operational costs that a chlorine-free network requires. Our ratepayers currently pay around \$200 per year per household for unlimited water supply, and this would likely need to rise to around \$1,000 per year. If the community agrees to pay more, we could develop a plan similar to the Netherlands model and remove chlorine from our water.

Yours sincerely

Faye White

From: Faye White
Sent: Wednesday, July 3, 2019 9:06 AM
To: Paula Yeates
Subject: RE: Response to 2019/20 Annual Plan Submission

Dear Paula

Thank you for your email. We are currently working through the scope of the chlorine-free review, which will be a multi-phased approach. First we need to investigate the current state of our network and consider the improvements needed in the short to medium term – regardless of which option we progress with. This will then lead into the next phase, which is a fully scoped external review of best-practice chlorine-free networks. Once this is completed, we will invite water suppliers and/or consultants from Denmark or the Netherlands to tender to complete the review. We will work with the successful organisation to identify the process and requirements to move our network from a safe network with disinfectant, to a safe network that is disinfectant free.

Finally, when the capital and operational elements have been identified for moving to the alternative disinfectant-free model, we will need to price these in the NZ context. These costs will then be compared with the current capital and operational costs.

The Netherlands currently pay five to ten times more for their water annually than we do in Napier. This will be an important part of the review. If the network is upgraded, we need to understand the operating costs for a sophisticated network and the number of staff required to manage it.

It is likely that the movement towards a chlorine-free network would take between 10 to 20 years as demonstrated in Europe. The review will help to identify an appropriate time-frame to make the change.

Once the review is complete, a summary of the results will be presented to the community. We would expect that a review of this nature would take approximately twelve months to complete.

Regards
Faye White

#8 ADVERSE HEALTH EFFECTS FROM CHLORINATED WATER

This year's publication [20 January 2020] of the Johns Hopkins University study by Carsten Prasse is more evidence that there are health risks from chlorinating water:

<https://pubs.acs.org/doi/10.1021/acs.est.9b04926>

Researchers have identified new toxic and carcinogenic by-products that are produced when chlorine is added to drinking water

A new study from Johns Hopkins raises newfound concerns about the most common water treatment found in American tap water. "We regulate only a small number of byproducts, which have been regulated since the '80s," Prasse said. "Unfortunately, despite all the advances that have been made over the last two or three decades, they haven't found a way into regulation."

More alarming, the study finds, is that other compounds that aren't detected may be detrimental to long-term health. This includes two forms of the toxic compound and known carcinogen BDA, which haven't been discovered in drinking water until this study.

"One reason regulators and utilities are not monitoring these compounds is that they don't have the tools to find them."

The widespread adoption of chlorine disinfection in drinking water treatment resulted in significant decreases in the incidences of waterborne diseases, such as cholera and typhoid fever. Unfortunately, chlorine reacts with organic and inorganic water constituents to produce a variety of disinfection by-products (DBPs) that pose potential health risks.

More than 700 DBPs have been identified, including suspected and known carcinogens, such as haloacetaldehydes and haloacetonitriles

HARMFUL IMPACTS ON SKIN and RESPIRATORY SYSTEM:

Household activities such as bathing and showering are important routes for human exposure to volatilised trihalomethanes [THMs] (Chloroform for instance).

Influence of Tap Water Quality and Household Water Use Activities on Indoor Air and Internal Dose Levels of Trihalomethanes. J.R. Nuckols et al., Environmental Health Perspectives (2005);113(7), pp.863-870.

Inhalation is an important exposure route for volatile water contaminants, including disinfection by-products (DBPs).

The greatest observed increase in blood and exhaled breath THM concentration in any participant was due to showering (direct and indirect), bathing, and hand dishwashing. X. Xu et al., Journal Exposure Analysis and Environmental Epidemiology (2005); 15(1), pp.6-16. [Human respiratory uptake of chloroform and halo ketones during showering](#)

COLORECTAL AND BLADDER CANCER:

World Journal of Gastrointestinal Oncology, 15 April 2016

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4824718/>

An association between water chlorination and the development of colorectal carcinoma is well established.

Carcinomas of the large intestines are remarkably common across the globe with around 1.4 million new cases diagnosed in 2012[1]. The risk of developing colorectal cancer increases with age and is higher in men than in women[2].

Colorectal Cancers and Chlorinated Water. A.M. El Tawil. World Journal of Gastrointestinal Oncology (2016); 8(4), pp. 402-409. Colorectal carcinomas are the third most common tumour in both sexes across the globe. The hazard to develop tumours in different specific sites including colon and rectum in association with the long-term exposure to water disinfectants in drinking water is well established.

Case-control Study of Bladder Cancer and Chlorination By-Products in Treated Water (Ontario, Canada). W.D. King et al., Cancer Causes Control (1996); 7(6), pp. 596-604. Chlorination by-products represent a potentially important risk factor for bladder cancer. Canada examined the relationship between bladder cancer and exposure to chlorination by-products in public water supplies. These results indicate that the risk of bladder cancer increases with both duration and concentration of exposure to chlorination by-products, with population attributable risks of about 14 to 16 percent.

WEAKENING OF THE IMMUNE SYSTEM:

Chlorine destroys most of the pathogenic bacteria, but also the beneficial gut bacteria, like acidophilus, a probiotic which helps build and maintain friendly bacteria in the colon. (70-80% of the body's immune cells operate from the digestive tract). [The Negative Health Effects of Chlorine](#).

J. G. Hattersley, Journal of Orthomolecular Medicine (2000); 15(2), pp 89.

CARCINOGENIC AND MUTAGENETIC:

Mutagenicity and genotoxicity of water treated for human consumption induced by chlorination by-products.

<https://www.ncbi.nlm.nih.gov/pubmed/23397647>

Toxicological aspects of trihalomethanes: a systematic review. [Feb 2019]

<https://www.ncbi.nlm.nih.gov/pubmed/30607849>

DNA damage was demonstrated, highlighting the potential human health risk.

Chlorine is considered the most used chemical agent for water disinfection worldwide. However, water chlorination can lead to by-product generation which can be toxic to humans. The present study aimed to perform a systematic review on the toxicity of trihalomethanes (THMs) through bioindicators of cytotoxicity, genotoxicity, and mutagenicity.

#9 DON'T COMPARE NAPIER WITH WHAT HAPPENED IN HAVELOCK NORTH IN 2016

Napier got chlorinated because Hastings District Council failed to provide safe drinking water for Havelock North. In October 2015 the main bore for the town supply got contaminated. Instead of investigating the cause of that contamination HDC simply switched over to two older bores which were poorly constructed with the boreheads two metres below ground level. The storm on 6th August 2016 caused power failures and flooding with the result that sheep manure from the neighbouring paddock of 1600 sheep contaminated Havelock North's town supply.

Don't compare Havelock and Napier water woes

H.B.T. p.13 Friday 29 March 2019

Pauline Doyle and Ken Keys

Yet again Napier has been mistakenly lumped in with Havelock North [Hawke's Bay Today March 16].

It is a misrepresentation of the facts to say that "contaminants could enter Napier bores during major weather events" as happened with the Brookvale bores in 2016.

Not possible. Napier has an entirely different water supply. The bore heads on Havelock North's two municipal wells were below ground-level, non-artesian, not in a confined aquifer and highly vulnerable to surface contamination due to sub-standard bore head construction.

In contrast, Napier's bores have well-constructed bore heads, strong artesian pressure and are in the secure confined part of the aquifer.

However without understanding this vital difference the DHB removed the "secure bore" status for Napier's water supply in 2017 following the recommendations of the Havelock North Water Contamination Inquiry that all municipal supplies "should be treated immediately".

Seven of Napier's 10 bore heads are above ground level, have been thoroughly serviced and their "secure bore" status has been reinstated, making Napier's bores compliant for protozoa risk at the bore head.

This means that expensive UV treatment plants are not required.

The problem is local councils in Hawke's Bay have been doggedly following the advice of Water NZ which has promoted permanent chlorination nationwide since the 2016 gastro outbreak.

By way of contrast, Christchurch City Council is following the Dutch model for providing safe drinking water without using chlorine, not even as a "residual disinfectant" in the pipe network.

In 1975 the discovery of toxic byproducts from chlorinating water led the Dutch Government to revolutionise its approach.

Helen Beaumont, Water Supply Improvement Manager for CCC, says Christchurch is in the process of securing all its 146 council bores and as each one is secured chlorine has been removed.

By the end of June 98 per cent of Christchurch should be chlorine-



Pauline Doyle.

free. The entire project will cost Christchurch about \$35 million. [hbtoday 16/3/19]

Contrast that with NCC's water projects which are projected to cost \$20m yet we will still have to drink chlorinated water.

What's stopping Napier from following Christchurch?

In 2017 Napier City Council decided to permanently chlorinate the town supply, even though council staff have since admitted that the two overly sensitive E. coli test results which

triggered chlorination were "on the edge of detection" – no proof of any contamination.

The whole argument for chlorination hinges on the belief that Havelock North was just a "routine" water supply.

But history shows that Havelock North was never a "routine" water supply. Twenty years ago 80 people got sick from campylobacter contamination of their town supply.

The 1998 inquiry determined that contaminated surface water leaked into the equipment chamber above the well heads (which were two-and-a-half metres below ground-level) and poured down into the well heads through loose seals on the manifold, mixing with the clean source water from the aquifer every

The whole argument for chlorination hinges on the belief that Havelock North was just a 'routine' water supply.

time the pumps came on.

Between 1998 and 2016 Hastings District Council was constantly told by Drinking Water Assessors to raise the well heads above ground-level to prevent another outbreak.

It failed to do so and Havelock North's bore heads remained below ground-level and therefore highly vulnerable to surface contamination, especially in the major weather event with power outages in August 2016.

HBRC immediately carried out E. coli tests on all the private bores in the vicinity of the two suspect council bores in Brookvale Rd. No E. coli was detected in the private bores and no one got sick drinking from those bores in August 2016.

Only the two bores managed by Hastings District Council were contaminated.

Well-drillers carried out two

extensive investigations of the Brookvale bores for the regional council but for some reason the Inquiry Panel declined to call HBRC's expert witness on this and the media never got to hear the full story.

The 2016 Inquiry Panel subsequently decided that the contamination was not caused by a combination of events similar to the 1998 contamination.

Instead it decided the fault lay with an "insecure" water source. The belief that the aquifer was somehow "insecure" has subsequently been popularised and the whole of Hastings and Napier was lumped in with Havelock North.

The real reason for the contamination of Havelock North's bores in 1998 and 2016 got buried. Instead we are told that chlorine treatment will keep us "safe".

A disturbing element in the Havelock North case is that claims for ACC support have been declined because it was "not an accident".

ACC will only approve claims if someone succeeds in proving negligence in a private case pursued through the civil courts.

That's expecting far too much from the survivors of the Havelock North gastro crisis.

Pauline Doyle and Ken Keys are spokespersons for Guardians of the Aquifer.

WHAT DO YOU THINK?

Email
editor@hbtoday.co.nz
to have your say.



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Kia ora
Konnichiwa
Talofa Hola
Hello Bonjour
Kia Orana Halo
Ni Hao Namaste
Malo e lelei



HASTINGS
DISTRICT COUNCIL

MIHI

Tēnā tātau e te hapori whānui o Heretaunga; Heretaunga-ara-rau, Heretaunga-haukū-nui, Heretaunga-haaro-te-kāhu, Heretaunga-raorao-haumako, Heretaunga-ringahora, Heretaunga takoto noa - tihei Heretaunga!

Anei mātau ko ngā uri whakaheke o Kahungunu e noho nei hei kaitiaki o ēnei whenua takoto noa. Anei hoki mātau e tuku nei i ngā mihi ki tēnā iwi, ki tēnā iwi, nō tēnā whenua, nō tēnā whenua mai i ngā hau e whā. Nō te tekau tau tuarima o te rautau tekau mā iwa tae noa ki tēnei wā tonu, ka tukua ngā ringa hora me te reo whakatau e te iwi kāenga ki ngā iwi katoa kua eke mai nei, e whai ana i ngā tikanga-ā-iwi me te pepeha e kiia nei ... Heretaunga ringahora.

Ka mau tonu te iwi kāenga ki te reo o mihi, o maioha hoki i a mātau e whakatau nei i ngā tangata nō tāwāhi, nō tuawhenua arā, ko koutou kua tau nei ki tēnei kāenga tuku iho, ki Heretaunga e noho mai nei ki ngā rekereke o Te Matā o Rongokako, me ngā maunga toitoi e tū noa ana i te riu o te whenua.

Ka tau ki kōnei i raro i te manaakitanga o te kōpuni kauika o te iwi kāenga o Heretaunga, o Kahungunu, o Te Kaunihera ā-Rohe o Heretaunga.

Piki mai rā, kake mai rā, nau mai, haere mai!

WELCOME

Greetings to you the community of Heretaunga; Heretaunga and all its beauty and abundance of welcoming, fertile lands that we are all caretakers of today - we salute Heretaunga!

We the people of Ngāti Kahungunu welcome you today just as we have done so since the 1850s where we have welcomed all people to our lands and in doing so, held true to the values instilled in us through our cultural narratives and in the local pepeha, 'Heretaunga ringahora' - 'Heretaunga of its welcoming arms and hospitality abundant'.

Today, we continue to uphold these values when welcoming all those of you who now call Heretaunga / Hastings home; no matter where you've come from.

May you feel safe, under the guidance and support of Heretaunga, Ngāti Kahungunu and of the Hastings District Council.

Welcome, welcome, welcome, welcome!

MIKE PAKU

Chair of Te Haaro Board,
Te Taiwhenua O Heretaunga

Te Rautaki Kākano Maha o Heretaunga

– literal meanings refer to the multiple / many / lots of 'seeds' of Heretaunga.

Metaphorically this refers to the many different people that reside in Heretaunga.

MESSAGE FROM THE MAYOR OF HASTINGS

As the Hastings Mayor, I am very proud to be writing this message for the very first Multicultural Strategy for Hastings District Council.

This strategy is a commitment by Hastings District Council to embrace and support all of our wonderfully diverse communities.

Hastings is a multicultural district and is becoming increasingly culturally diverse. In fact, over 17% of our people in the Hastings district were born outside of New Zealand. The district's population is growing and this will include people from a variety of different cultures.

We celebrate our cultural diversity in a range of ways, from our monthly citizenship ceremonies for our new Hastings citizens to the hugely popular International Cultures Day held at Cornwall Park every year.

This Multicultural Strategy has been developed to help us strengthen the support for our diverse community and its different cultures, ethnicities and backgrounds.

I would like to acknowledge the Multicultural Strategy Working Group, established in June 2018 to develop the strategy. Made up of elected members and community representatives, this group brought its ideas forward, and after community engagement in 2019 a draft strategy was formed.

As a council we have a responsibility to ensure our services are accessible to all and that everyone can fully take part in all forms of civil participation and democracy.

Our council wants the Hastings district to be a place where everybody is respected and accepted, a place where diversity is celebrated and our whole community benefits.

SANDRA HAZLEHURST
Mayor of Hastings



**He aha te mea nui o te ao.
He tangata, he tangata,
he tangata.**

**What is the most important
thing in the world?
It is people, it is people,
it is people.**



MESSAGE FROM HASTINGS DISTRICT COUNCIL MULTICULTURAL STRATEGY WORKING GROUP

Hastings district is becoming increasingly culturally diverse. There are more newcomers choosing to call Hastings home making it a more vibrant place to be.

In Hastings, there are a number of events and opportunities for the community to experience and enjoy a variety of cultures and backgrounds. The Blossom Festival, International Cultures Day, Lighting of the Osmanthus Gardens and the Polynesian festivals (Polyfest) are wonderful ways to express our shared sense of pride in being part of a culturally rich and vibrant Hastings. This strategy builds on these initiatives as we look to further embrace cultural diversity.

The vision of the strategy is:

“Hastings district is an inclusive, welcoming community where everyone belongs.”

The goals of the strategy are:

1. Multiculturalism and diversity is celebrated in Hastings district.
2. Hastings district is a welcoming, inclusive and safe place for all.
3. People of all cultures have equitable access to council services and resources.
4. All residents feel empowered to participate in council decision-making.
5. Council is a role model in terms of cultural diversity.

As a council we have a responsibility to ensure that all members of our community are and feel welcome in the Hastings district. It does not matter whether your family has been here for generations or you have recently moved to New Zealand, you are all welcome and Hastings district is your home.

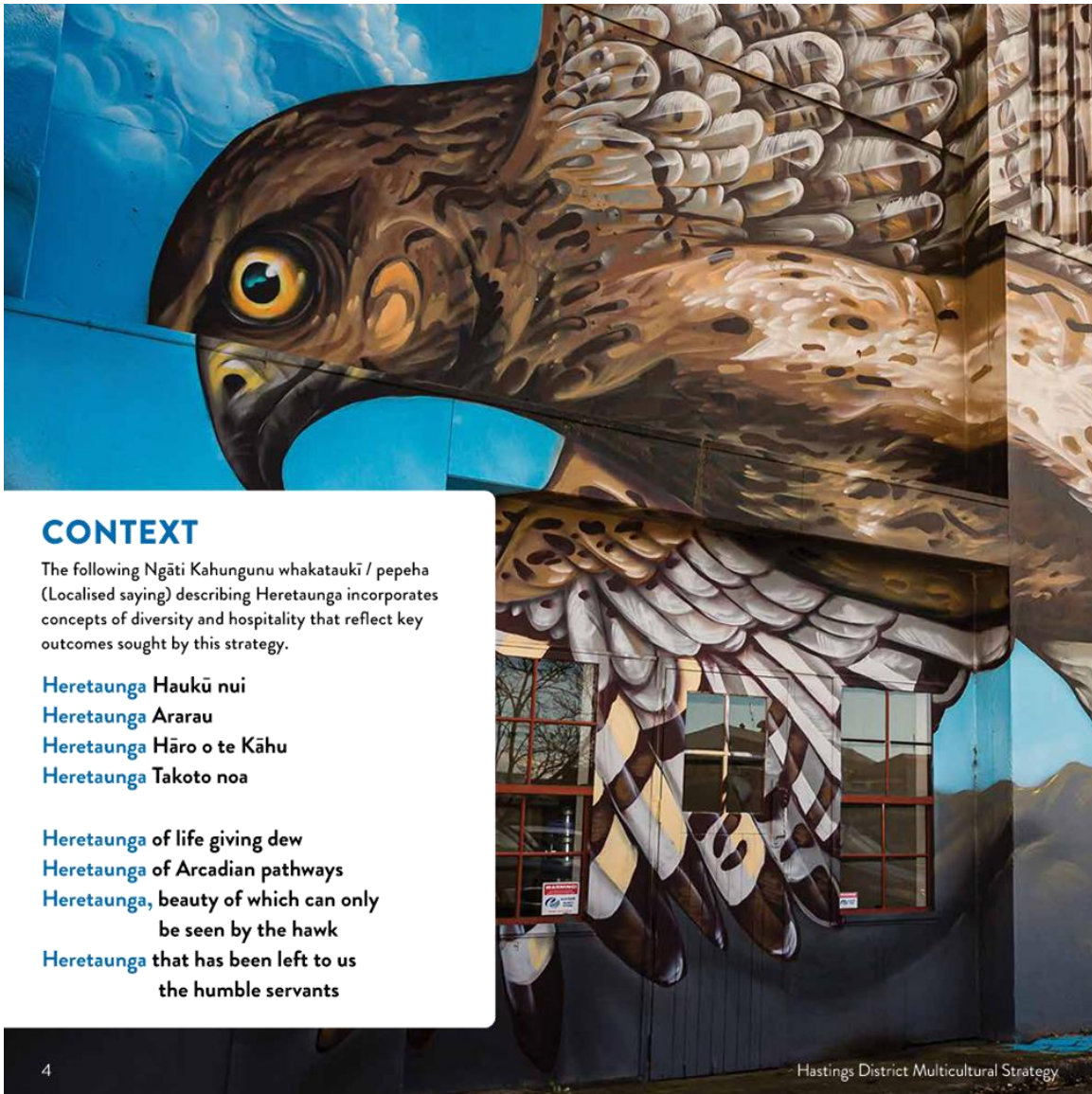
We look forward to the exciting and innovative initiatives the community and council will deliver to benefit the community. We consider the following whakataukī (proverb) fitting.

“Kotahi te kōhao o te ngira e kuhuna ai te miro mā, te miro pango, te miro whereo”

Literal meaning –

“Through the eye of the needle pass the white thread, the black thread, and the red thread.”

This whakataukī has implications for the connections and collaboration that may arise from working towards supporting a common vision.



CONTEXT

The following Ngāti Kahungunu whakataukī / pepeha (Localised saying) describing Heretaunga incorporates concepts of diversity and hospitality that reflect key outcomes sought by this strategy.

Heretaunga Haukū nui

Heretaunga Ararau

Heretaunga Hāro o te Kāhu

Heretaunga Takoto noa

Heretaunga of life giving dew

Heretaunga of Arcadian pathways

Heretaunga, beauty of which can only
be seen by the hawk

Heretaunga that has been left to us
the humble servants

CONTEXT

Heretaunga-haukū-nui, Heretaunga-ara-rau, Heretaunga-hāro-o-te-kāhu, Heretaunga-raorao-haumako, Heretaunga-ringahora, Heretaunga takoto noa. Tihei Heretaunga!

He whakataukī tēnei i whānau mai i ngā kōrero ā-iwi (kupu whakariite, kīwaha, pepeha) me te hononga ki te rohe o Heretaunga. Ka āta whakamāramahia te hononga ki te wāhi me ngā kōrero huhua ka tuitui nei i te rohe whānui o Heretaunga.

Heretaunga-haukū-nui - he kōrero whakamārama tēnei i te āhua o te kōhu ka tārewa i runga i a Heretaunga me ngā haukū nui nō mai anō.

He tohu te kōhu nō te whenua haumako, nō ngā wai whakaora me te nui o ngā kai pēnei i te ika, te heihei, te hipi, te kau, ngā huawhenua me ngā huarākau. Katoa ēnei he mea whāngai ki te hāpori whānui.

He hononga tō te rārangi nei ki te manawapou o roto i ngā awa, ngā hikuwai, ngā repo, ngā roto me ngā puna pēnei i te kōhu. Nā te manawapou nei i haumako ai ngā whenua o te rohe o Heretaunga, ā, koinei hoki i mōhiotia ai ngā whenua nei, hai whenua haumako i Aotearoa.

Heretaunga-ara-rau - he kōrero anō tēnei e pā ana ki ngā ara maha i te whenua me ngā wai anō hoki ka ū ki te rohe nei, kia haumako ai te rohe o Heretaunga. He kōrero hoki a Ararau mō te kanorau, te kōrero, te āhuatanga, te tūkinga me te mahi tahi o te whakaaro, te tuakiri me te whakamāramatanga. Katoa ēnei āhuatanga ka hāngai ki te hua o te “Ararau,” te kanorau me te oranga i roto i ngā “ararau” o Heretaunga. Waihoki, he mea whakamahi tēnei wāhanga nō te whakataukī hai ingoa mō tēnei kaupapa here Reo Māori.

Heretaunga-hāro-o-te-kāhu - he kōrero tēnei e hāngai ana ki te rerehua o te whenua me ngā wai, he rerehua tanga i ōna wā ka kitea noa ihotia e te kāhu nōna e rere ana. Ka rere te kāhu i te rangi hai rapu i ana kai, me te aha ka whai hononga mātau ki te ātaahua o te āhua o te kite i a ia e rere ana i te rangi, ka kīia te hononga rā e te mana whenua ko Heretaunga hāro-o-te-kāhu. Mā te whakanui i te rerehua o tēnei āhuatanga me te whakamana i te hitori o te mana whenua e whakakitea ai ō mātau whenua ki te motu nei, ki tāwahi anō hoki.

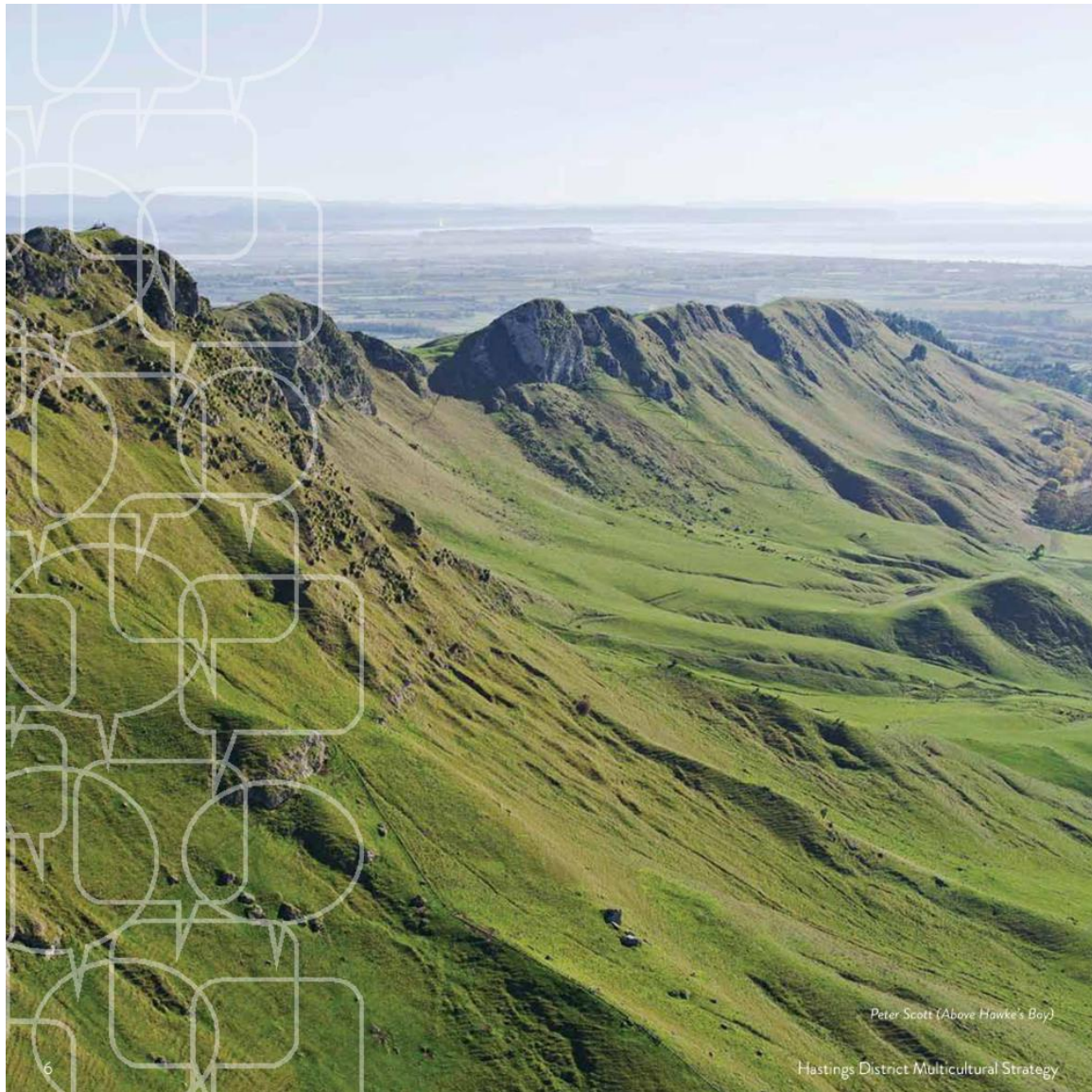
Heretaunga-raorao-haumako - he kōrero tēnei ka whakanui i te haumakotanga o ngā raorao me ngā mānia e puta ai ngā hua ahuone, hua wāina anō hoki me ngā kararehe ahuwhenua ka whāngaihia e te whenua. Ko Papatūānuku te whakatinanatanga o te whenua e manaaki nei i te haumakotanga o Heretaunga, nā konā i hua ake ai ngā kai me ngā rauemi maha, e mōhiotia whānuitia ana, nō te rohe o Heretaunga.

Heretaunga-ringahora - he kōrero tēnei e hāngai ana ki te wairua manaaki me te wairua atawhai o te rohe. He kōrero a ringahora mō te manaakitanga me te hora o ngā ringa hai pōhiri atu i te tangata.

E hāngai hoki ana ki tā te mana whenua, manaaki i ngā manuhiri ki Heretaunga, he āhuatanga nō ngā tau 1820 ā mohoa noa nei.

Heretaunga takoto noa - he kōrero tēnei mō ngā rangatira maha o Heretaunga kua ngaro atu ki te pō me te whakaaro ia, whatungarongaro te tangata, toitū te whenua. Waihoki, he mea nui te manaaki i te whenua e whai oranga ai ngā uri whakaheke. 81,000 ngā tāngata i te rohe o Heretaunga i ēnei rā. Tōna 26% o aua tāngata rā he.

Māori, ā, ko te nuinga nō Ngāti Kahungunu. Ko Ngāti Kahungunu te iwi nui tuatoru i Aotearoa nei, ā-tāngata. Tōna 10% Māori nō Ngāti Kahungunu.



CONTEXT

Heretaunga-haukū-nui, Heretaunga-ara-rau, Heretaunga-hāro-o-te-kāhu, Heretaunga-raorao-haumako, Heretaunga-ringahora, Heretaunga takoto noa. Tihei Heretaunga!

The proverb above is inspired by and reflective of the cultural narratives (metaphors, idioms, local sayings), and their intrinsic connection and relationship to Hastings district. An explanation of this whakatauki describes the inherent connection with place and the local cultural narratives that weave together the threads that represent Heretaunga:

Heretaunga the life-giving dews and waters - Describes the thick fog that hovered over Heretaunga and the heavy dews from when the first arrivals landed here centuries ago. The fog was and remains a symbol of warm land, life enriching waters and a veritable breeding ground of fish, fowl, livestock, produce and fruit to support a huge and diverse community. The translation of this line refers to the lifeblood from the rivers, streams, swamps, lakes and the aquifers including the heavy mists. This lifeblood, is what gives the Hastings district the fertility that it is renowned for as being amongst the best lands in Aotearoa New Zealand.

Heretaunga of converging pathways - Is a further saying about the myriad of pathways both on the land and on the waters that all converge on the area, and that give it its fertile oasis status as the Hastings District. Ararau also speaks of diversity, discourse, innovation, collision and a collusion of ideas, identity and interpretation. These descriptions all refer to the productivity from the notion of 'ararau', which lends itself to great diversity and ultimately sustenance and production from the 'ararau' of Heretaunga. Accordingly, this phrase that forms part of the broader proverb, is also used as the name for this Te Reo Māori Policy.

Heretaunga from the eye of the hawk - Refers to the amazing beauty of the land and waterways, which once upon a time could only be seen by the sharp eye of the hawk soaring in full flight. The kāhu soars above the landscape to scope its prey but in doing so has a beautiful backdrop that we are inherently part of and which is commonly referred to by mana whenua as Heretaunga hāro-te-kāhu. Celebrating the beauty that is this stunning backdrop, and that represents the local heritage of mana whenua today, makes our landscapes more visible both locally and nationally.

Heretaunga of the fertile plains - Pays homage to the lowlands or plains that are rich and fertile that produce the vast range of horticultural and viticultural produce and fruits as well as the agricultural livestock that the lands nurture and grow. Earth Mother represents the land that nurtures the fertility of Heretaunga from which springs forth the rich bounty of food and resources that Hastings district is renowned for.

Heretaunga of its hospitality and open arms - Refers to the hospitality and kindness that the district is also renowned for. Ringahora is a metaphorical representation that symbolises hospitality with open hands and an acknowledgement of the welcome extended by mana whenua to settlers and visitors to Heretaunga since the 1820s.

Heretaunga of the departed chiefs - Is in reference to Heretaunga of the many departed chiefs and the notion that while people may come and depart, the land endures. Accordingly, strong leadership is aspired to, to ensure that the land is safe and that it is left in even better condition than it currently is for generations to come. Today, Hastings district is home to 81,000 people. Approximately 26% of the population identify as Māori with the majority belonging to Ngāti Kahungunu. Ngāti Kahungunu are the 3rd largest iwi by population in Aotearoa New Zealand and account for 10% of the entire Māori population.



8

Hastings District Multicultural Strategy

VISION

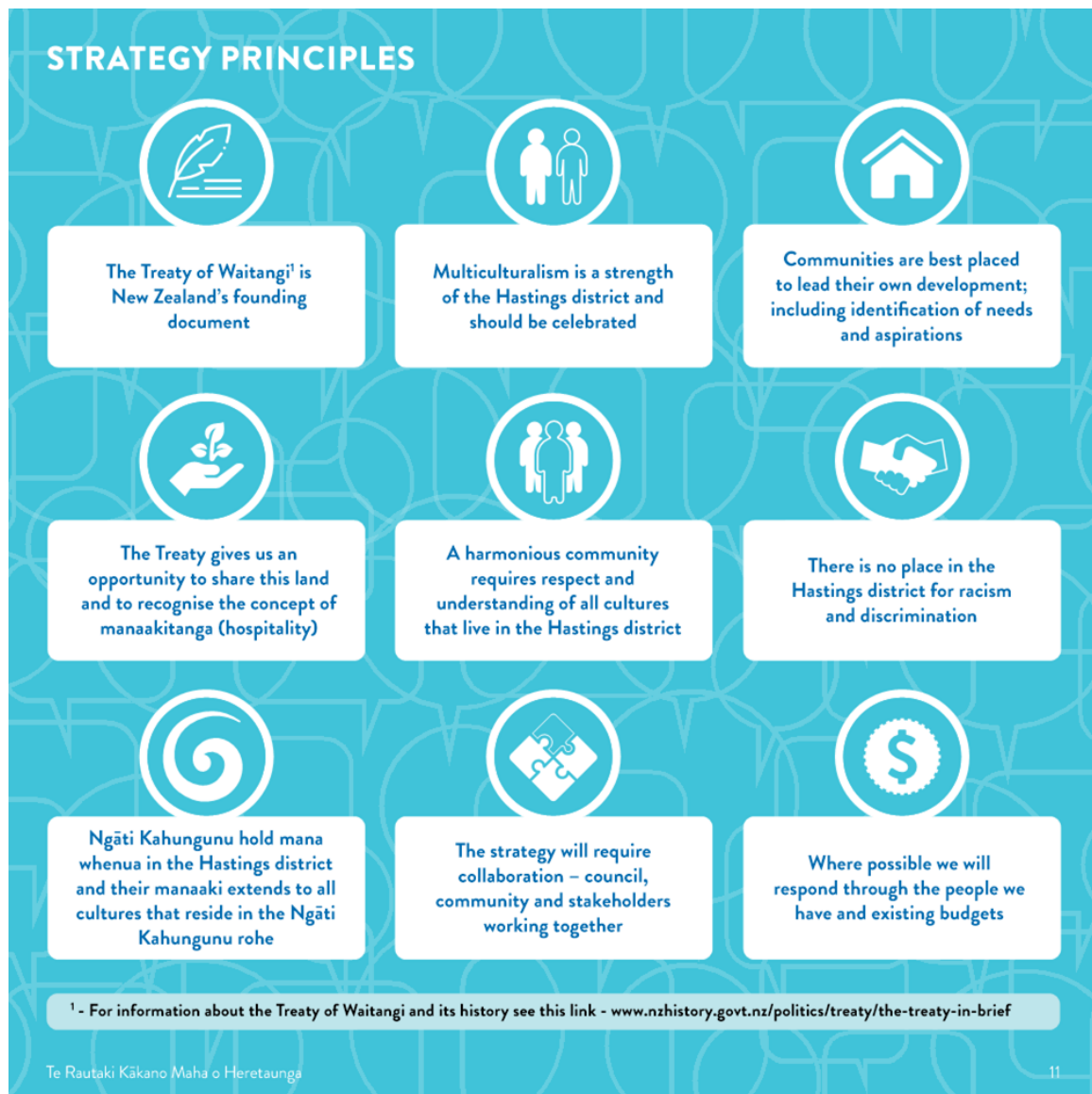
Hastings District is an inclusive, welcoming community where everyone belongs.



GOALS

1. **Multiculturalism and diversity is celebrated in the Hastings district**
 - Publicise and raise awareness of cultural events in the Hastings district so that residents' lives can be enriched
 - There is a shared sense of pride in being part of a culturally diverse and vibrant community.
2. **Hastings district is a welcoming, inclusive and safe place for all**
 - People of all cultures and backgrounds feel welcome and their identity is respected
 - People are connected and feel that they belong in the community
 - People feel safe in the community
 - Public spaces reflect the diverse cultures in the Hastings district.
3. **People of all cultures have equitable access to council services and resources**
 - Council facilities, services and activities are easily accessible by all.
4. **All residents feel empowered to participate in council decision-making**
 - People of all cultures and backgrounds are active in all forms of civic participation.
5. **Council to be a role model in terms of cultural diversity in the workforce**
 - Hastings District Council is an inclusive and diverse organisation that understands and responds to the diversity of the community it serves.





PRIORITY ACTIONS Priority actions to contribute towards the strategy's goals:

GOAL 1

Multiculturalism and diversity is celebrated in the Hastings district

- Develop a calendar that highlights a range of cultural events that take place in the Hastings district
- Linked to the cultural calendar – provide opportunities for the community to experience different art and cultural events in the Hastings district
- Increase the acknowledgement, promotion and celebration of language weeks.

GOAL 2

Hastings is a welcoming, inclusive and safe place for all

- Support connections with mana whenua
- Pursue the Welcoming Communities accreditation when offered by NZ Immigration (See Appendix 2 for more information about Welcoming Communities)
- Host a Recognised Seasonal Employer (RSE) workers event
- Support the international student welcome in collaboration with EIT and Napier City Council
- Create and promote public art that celebrates and reflects diversity
- Create a welcome board at council reception – that welcomes people in different languages and shows the diversity of the council's workforce
- Reflect diversity in communications including positive images of diverse cultures and signage in different languages.

GOAL 3

People of all cultures have equitable access to council services and resources

- Develop a database of local cultural group contacts to facilitate communication between council and the community
- Socialise the Multicultural Strategy across council to ensure contribution to the strategy's goals are maximised
- Develop a welcome pack that contains key information about the Hastings district including council services and resources and make this available to the community
- Provide opportunities for the councillors to engage with diverse cultures in their own spaces – this could be facilitated by the cultural calendar.

GOAL 4

All residents feel empowered to participate in council decision-making

- Explore ways to add value to the citizenship ceremonies – e.g. share more local information and opportunities
- Have key communications in different languages including the council's website.

GOAL 5

Council to be a role model for cultural diversity in the workforce

- Create and deliver cultural competency training to staff
- Develop a Diversity Workforce Policy.

ACTION	WHO	PARTNERS
Develop a cultural calendar that highlights a range of cultural events that take place in the Hastings district	<ul style="list-style-type: none"> Communications & Marketing 	<ul style="list-style-type: none"> Multicultural Association Pasifika community
Linked to the cultural calendar – promote opportunities for the community to experience different art and cultural events in the Hastings district	<ul style="list-style-type: none"> Civic Pride Communications & Marketing Hastings District Libraries Toitoti Hastings City Art Gallery 	<ul style="list-style-type: none"> Multicultural Association HB Settlement Forum
Increase the acknowledgement, promotion and celebration of language weeks	<ul style="list-style-type: none"> Communications & Marketing Hastings District Libraries 	<ul style="list-style-type: none"> HB Settlement Forum Pasifika community

ACTION	WHO	PARTNERS
Arrange a marae visit for newcomers to Hawke's Bay	<ul style="list-style-type: none"> Multicultural Association 	<ul style="list-style-type: none"> Local Marae
Consider pursuing the Welcoming Communities accreditation when offered by NZ Immigration		<ul style="list-style-type: none"> Community Multicultural Association HB Settlement Forum

ACTION	WHO	PARTNERS
Develop a database of local cultural group contacts to facilitate communication between Council and the community & keep it updated		<ul style="list-style-type: none"> Pasifika community Multicultural Association
Socialise the Multicultural Strategy across Council to ensure contribution to the strategy's goals are maximised across council	<ul style="list-style-type: none"> Chief Executive's office Leadership Management Team 	

ACTION	WHO	PARTNERS
Explore ways to add value to the Citizenship ceremonies	<ul style="list-style-type: none"> Chief Executive's office 	<ul style="list-style-type: none"> Department of Internal Affairs Multicultural Association Pasifika community HB Settlement Forum
Start to develop a Diversity Workforce Policy	<ul style="list-style-type: none"> Human Resources 	





IMPLEMENTATION

The council, in consultation with the community, will complete a five-year implementation plan including the priority actions and other actions as identified. Implementation of the plan will commence in 2020.

The Action Plan will be driven by a reference group comprising stakeholders and council officers. This group will also be responsible for monitoring and reporting on progress of the Action Plan.

The council will gradually integrate the strategy into council plans and activities driven through the Leadership Management Team.

The council will budget new actions in the plan through future years' Annual Plan processes. The extent to which the strategy is implemented will depend on decisions made in council's Long Term Plan and Annual Plan processes.

MONITORING & REVIEW

The Multicultural Strategy Reference Group will monitor progress with implementation of the action plan and communicate its progress on an annual basis to council. This strategy will be reviewed five years after being endorsed by council.

APPENDIX 1 – HASTINGS DISTRICT DEMOGRAPHICS²

Population of the
Hastings District

81,537
(Census 2018)

Population of
Ethnic Groups

58,509

European

22,260

Māori

6,519

Pacific

4,557

Asian

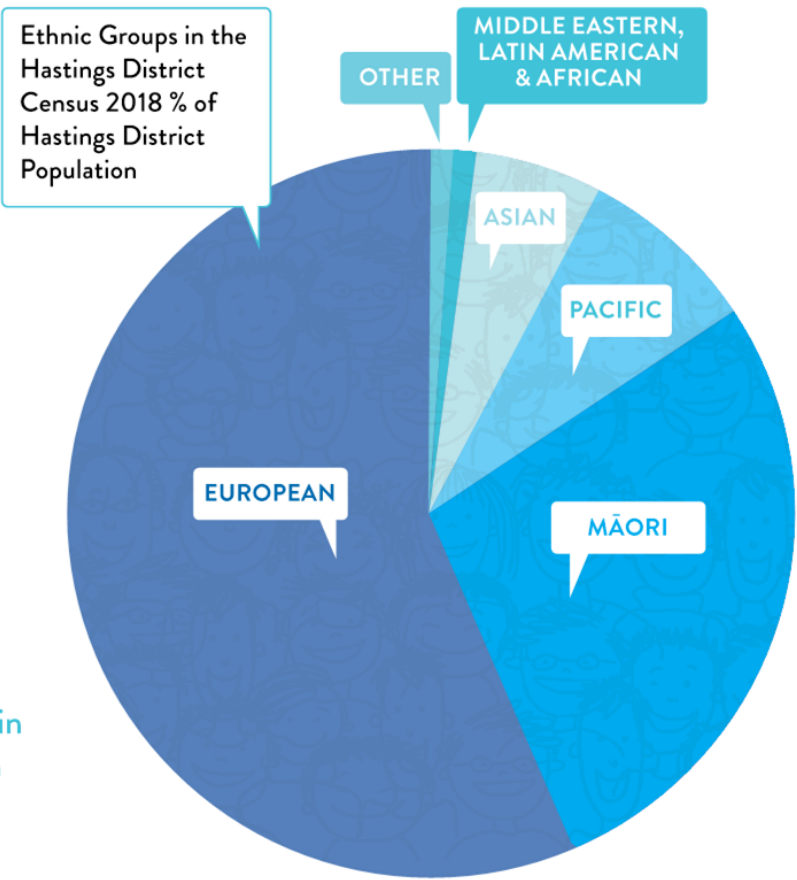
405

Middle Eastern, Latin
American & African

900

Ethnicity (other)

(Census2018)

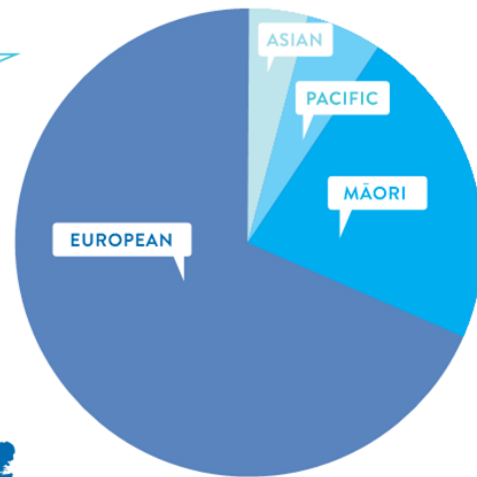


Ethnic Groups in the Hastings District Census 2013 % of Hastings District Population

17.4%

of people in the Hastings district were born overseas
(Census 2013)

Among people born overseas who are now living in the Hastings district the most common birthplace was England
(Census 2018)



LANGUAGES SPOKEN

HELLO!

KIA ORA!

after English, the next most common language spoken in Hastings district is **TE REO MĀORI, SPOKEN BY 7% OF PEOPLE** (Census 2018)

82%

77.7%

of people in Hastings district speak only one language

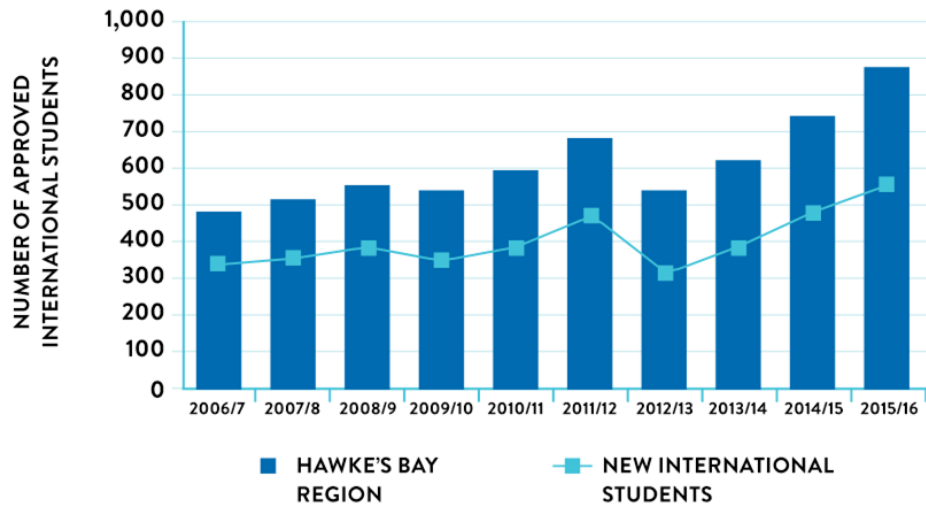
COMPARED TO...

of people for all of New Zealand
(Census 2018).

New Zealand Sign language is used by **FEWER THAN 0.5%** of people in the Hastings district
(Census 2018)

INTERNATIONAL STUDENTS

The number of international students choosing to study in Hawke's Bay has been increasing, with 878 international students approved for study in Hawke's Bay in 2015/16 growing to 1,283 in 2017.³ Learning Hawke's Bay advises that its member schools and institutions reported a total of 1,257 international students in 2018 (vs the Ministry of Education data of final number yet to be confirmed with its members).



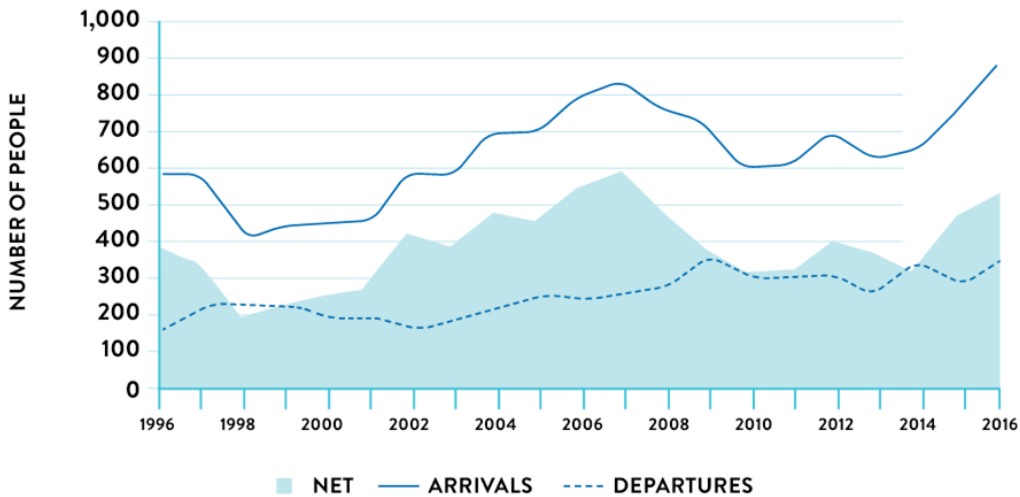
Source: Ministry of Business, Innovations and Employment

Note: This is a count of individuals approved for a student visa rather than the number of visa applications.

³ Formal data captured by the Ministry of Education on their ENROL system, which does not include groups of students coming here to study short-term.

MIGRATION

The following graph shows that there has been more permanent and long-term arrivals of non-New Zealand and non-Australian citizens than departures in the region. In June 2016, there were 871 permanent and long term arrivals in Hawke’s Bay. Note that these figures are based on people’s intention rather than their actual stay in New Zealand. Note – An arrival or departure is permanent and long term if the intended length of stay or absence is 12 months or more.



Source: permanent and long-term statistics, Statistics NZ

Note: Net migration flow is the difference between the number of permanent and long-term (PLT) arrivals and departures.

APPENDIX 2 – STRATEGIC LINKS

The strategy links to a number of national policies and plans.

The Human Rights Commission

The Human Rights Commission works across New Zealand to increase human rights standards in law, policy and practice. As New Zealand's human rights institution they work for a free, fair, safe and just New Zealand, where diversity is valued and human dignity and rights are respected. Please follow this link to learn about the work of the Human Rights Commission in New Zealand - www.hrc.co.nz/our-work/

Welcoming Communities (New Zealand Immigration)

Welcoming Communities brings together local government councils and communities to make places more welcoming for everyone. The programme is an initiative of Immigration New Zealand, working in collaboration with the Office of Ethnic Communities, the Department of Internal Affairs and the Human Rights Commission. Elements of the programme, including the standard (essentially an accreditation process), have been designed together with these agencies and the councils participating in the pilot.

Welcoming Communities is part of an international 'welcoming' movement that shares best practice. Similar initiatives operate in Australia, Canada, Europe and the USA.

There are eight elements of the Welcoming Communities Standard:

- Inclusive Leadership
- Welcoming Communications
- Equitable Access
- Connected and Inclusive Communities
- Economic Development, Business & Employment
- Civic Engagement & Participation
- Welcoming Public Spaces
- Culture & Identity

For more information about Welcoming Communities see their website - www.immigration.govt.nz/about-us/what-we-do/welcoming-communities

APPENDIX 3 – ACKNOWLEDGMENTS

Thank you to the members of the Hastings District Multicultural Strategy Working Group. Special acknowledgement to the community members of this group who have volunteered their time to this project.

The past and present members of this group are:

Abigail Masengi (Youth Council representative 2018)
 Amataga Iuli
 Boston Wynyard (Youth Council representative 2019)
 Councillor Geraldine Travers
 Hena Dugh (Youth Council representative 2018)
 Jenny Too
 Councillor Kevin Watkins
 Olive Tanielu
 Ondre Hapuku-Lambert (Youth Council representative 2019)
 Paola Stobart
 Peleroose Vaima'a (Youth Council representative 2019)
 Rizwaana Latiff
 Sally Russell

Thank you to other key contributors and supporters:

Hawke's Bay Multicultural Association
 NZ Multicultural Council
 Hawke's Bay Migrant Support Group
 Heretaunga Women's Centre
 Immigration NZ
 Ministry of Business, Innovation & Employment
 Housing New Zealand
 Hastings District Youth Council
 Eastern Institute of Technology – EIT
 Hastings Business Association
 Hawke's Bay District Health Board
 Health Hawke's Bay
 Hastings Citizens Advice Bureau
 Wesley Institute of Learning
 Hastings District Libraries
 Kimi Ora School
 Flaxmere and Camberley Community Centres
 Finally, thank you to the many community members that provided their time, thoughts and valued ideas.





SUBMISSION TO THE NCC ANNUAL PLAN 2020/21 JULY 2020

Thank you for the opportunity for us to have input into the Annual Plan.

We hope that we can return to a more 'face-to-face' consultation process as soon as possible.

The Ahuriri Estuary Protection Society is concerned that "Facebook Chat" may become the new 'normal' for consultation before submissions are due, and from experience this year find that this is not a satisfying or adequate process for many reasons, e.g. if a question is answered during the 'live' session, it is answered briefly and without possibility of genuine interaction or in-depth answer, and it is sometimes cut short because of the need to 'move on'; many people choose not to interact with Facebook; the half-hour sessions on Facebook are inadequate time to cover the many topics that arise: to name a few examples.

Our Society's main issue with changes to the NCC Annual Plan 2020, concern Stormwater Issues under the Ahuriri Masterplan.

Many of the issues pertinent to our Society have been put 'on hold'. While we understand the reasons for the delay for Project 3 and Project 11, and the new Pump Station in Bay View, we would like reassurance that these delays are only temporary.

We commend the work that your Environmental Solutions team are undertaking. We urge you to make sure that the team are adequately staffed, and given enough resources to achieve their goals, i.e. supporting individual businesses in the industrial areas to treat their waste at source, to educate the public on Stormwater issues, and to complete their water testing data gathering and modelling for adequate information to proceed to next steps.

While this modelling is being undertaken, we would like to see the team working more in collaboration with the HBRC and Department of Conservation, as together all of you share the responsibility for the Ahuriri Estuary. It is important that all available knowledge is used to make sure we achieve the best possible outcomes for the Stormwater issues. You all have waterways that flow into the Ahuriri Estuary. How can these 3 organisations support one another in the work? Please keep us posted.

The health of The Ahuriri Estuary depends on our community's commitment to making sure that as many contaminants and nutrients as possible are eliminated from Stormwater before it enters the Estuary. This encompasses urban and rural waterways. We, as a Society, have waited a long time for a real commitment to valuing the treasure on our doorstep that is the Ahuriri Estuary.

WE WISH TO SPEAK AT THE HEARINGS.

Thank you.

Angie Denby, Chairperson
angelden908@gmail.com

Grey Power Napier and Districts
Submission to Napier City Council
for the Annual Plan Consultation 2019/20
10 July 2020

Tena Koutou Katoa

Mayor Wise and Councillors

Congratulations in being elected onto the 2019-22 Napier City Council. Napier's Grey Power has enjoyed a generally positive relationship with previous councils and are confident this will continue and grow.

We would like to first thank Council for your support for older people during the lockdown – those in your flats and those referred through the Age Concern hub for food, shopping and non-contact assistance. Seniors were well looked after and we appreciated the effort made by council staff and elected members for their efforts.

Thank you also for the opportunity to present to you in person this year, with your reinstatement of hearings for the Annual Plan. As an advocacy group for the over-50s, we believe holding hearings is more democratic and effective in sharing community voices. As well, we appreciate the wide availability of your easy-to-read AP consultation booklet which has a Free Post response answer form which is what some of our members prefer.

Background:

Napier & Districts Grey Power is a local advocacy organisation for the over-50s, with more than 1,000 members, most of whom take an active interest in the well-being of our city and our country. We don't have an office, but meet monthly as a committee, and hold our big public monthly meetings which usually attract well over 100 people. We put out a newsletter quarterly, a Discount Book and have the work of advocating for our members.

We have been involved in various Council activities affecting older people: the Positive Ageing Strategy, the International Day for the Older Person, and the HB Positive Ageing Trust. We meet with representatives from the HB DHB quarterly; we make submissions to the NCC, publish Council information in our newsletters, including some council-paid advertising and we have a good two-way flow of information, funnelling some of our concerns and asking questions through Cr Boag who is on our executive committee. Mayor Wise is speaking at our AGM on 21 July. As well, some councillors, including a few who are "under-age" ie below 60 have even joined our organisation!

Grey Power is keen to continue to further develop a good working relationship with the 2019-22 Council as this is best way to succeed in achieving shared goals.

We appreciate the positive ways in which this new council has vastly improved its communication with us citizens, with live-streamed meetings, regular Facebook updates, Town Huddles, printed material like the Consultation booklet and pages in the Courier. There is much more transparency and accessibility with the new council which is very pleasing. Thank you for that!

Specific concerns and comments**Rates rises and "affordability"**

Our members have concerns about the level of rates increases proposed in the Annual Plan 2020/21, put at 4.8% for this year. We appreciate the effort the Council has made to reduce the intended level of rates increase but we would appreciate a further reduction. Whatever is decided, we agree that the best source of the extra money needed would be using reserve funding

As you know, the 2018 census showed that Napier City has:

- * a larger proportion of households earning \$20,000 - \$25,000 than NZ as a whole (6.3% vs 4.7%)
- * a larger proportion of households earning \$30,000 - \$40,000 than in NZ as a whole (10.5% vs 8.3%)

In short, the people of Napier are less well off than New Zealanders as a whole, so especially in light of the Covid-19 pandemic, we are less likely to be able to afford rates increases.

Could the NCC please lobby central government to increase the threshold for eligibility for Rates Rebates (thus making more people eligible) and increase the amount? At present we have members who struggle to pay their rates living just on Super and the \$655 maximum they can get from Rates Rebate is not adequate.

Council Housing

With the over-65 population expected to reach 25 per cent of the city's residents in 2030, and with housing being identified as one of the major concerns in your Positive Ageing Strategy, we urge councillors to make retention, refurbishment and expansion of your pensioner portfolio a top priority.

Although this is not a topic for the current consultation, we did want to affirm that those pensioners and low income citizens living in your community housing cannot afford market rents and appreciate the service you offer.

Living Wage

We would like to see Council become an accredited Living Wage employer as we believe it is appropriate for publicly-funding bodies to lead by example in paying their lowest-earning employees a wage which will provide them and their families with the basic necessities of life. Doing so would help reduce poverty and inequality and support community well-being. This could be part of and be funded from your post-Covid recovery plan.

Covid-19, the Lockdown and post-Covid recovery plan

We support the Council helping businesses in genuine cases of hardship.

Water

We support what you are doing to address the issues around this .

Kerbside Rubbish Collection


We tentatively support this but would like to know how people (such as many of our members) can access a rebate if they only put their wheeliebin out once a fortnight.

Library
Yes we support returning the Napier library to its former location.

Street Management
We support this proposal.

Thank you for considering our submission and we look forward to your response.

We would like to speak to our submission.



Bruce Carnegie
President
Grey Power Napier and Districts
phone 844 5635
bpcarnegie@gmail.com PO Box 4247 Marewa 4143



SUBMISSION TO NAPIER CITY COUNCIL

16 JULY 2020

Napier Civic Choir Inc
C/- President, Robin Heath
21 Thompson Road
Napier 4110
rheathnapier@gmail.com

www.napierchoir.org.nz
CC No 10751

Submission to Napier City Council

Page 1 of 5



REQUEST

Napier Civic Choir is a large choir that regularly brings high quality classical music concerts to the people of Napier and Hawke's Bay. More than that, it plays a key role in the cultural life of the city.

DECISION REQUESTED: That Napier City Council provides \$10,000 annually for the next three years to Napier Civic Choir to provide certainty for the foreseeable future, enable the committee to plan quality classical music performances for the next three years with confidence, and maintain high interest concerts at affordable ticket prices.

INFORMATION ABOUT THE CHOIR

The vision of the choir, now achieved, has been to provide high quality enjoyable classical choral concerts to the people of Napier and Hawke's Bay that match those performed in bigger city centres. This means that Hawke's Bay audiences are able to attend concerts locally at affordable prices without the need to travel to New Zealand's big cities.

Long and meaningful association with the City

Operating since 1967, the choir provides a variety and range of enjoyable classical to light classical repertoire concerts and supports community events such as Anzac Day, central inner city church services, Citizenship Ceremonies, Christmas Carols for CBD late shopping nights and the occasional activity around Napier's sister city, Tomakomai, northern Japan.

(Letter G Bowler #1)

AN ASSET TO THE COMMUNITY

The Choir contributes significantly to, and underpins, the city's cultural environment and character and the city's development and growth as a progressive culture loving city.

(Letter P Williams #2)

- The choir supports the city's intent for life-style opportunities for its citizens and visitors, and as a tourist centre and place to live.
- As a long-standing community group (established 1967) with an increasing national and international reputation, the choir enhances the city's heritage and music traditions. (Letter Jian Liu #3)
- The Hawke's Bay community has raised expectations around the choir's quality of singing, playing, and repertoire offered, and looks forward to the enjoyment of choir concerts.
- Excellence – excellent reputation amongst professional visiting musicians and visiting and local audience around Music Director José Aparicio, fine soloists of national and international renown, quality of productions and chosen programmes. . (Letter Ruth Thomas #4)
- 50 years with loyal audience.
- Perceived as, and behaves as a city choir with civic responsibilities. Napier City Council has acknowledged the Napier Civic Choir as 'Napier City's Choir'. (Letter Bill Dalton #5)

Submission to Napier City Council

Page 2 of 5



- The choir supports young emerging musicians and their musical development both nationally and in Hawke's Bay. Performance opportunities with the choir support their development as choral singers and as vocal and instrumental soloists. ' (Letter Amy Whyman #6)
- The 5 year plan prepared November 2019 has a goal 'The development and promotion of singing including children and youth participation'.
- The choir offers free membership to students.
- From 2019, the choir has offered free entry to concerts for under 18-year-olds. (Previously 12 years and under.)

SIGNIFICANTLY INCREASED COMMUNITY PARTICIPATION AND ENGAGEMENT

The choir:

- has a strong membership base, steady at around 80 over the last few years. It is half the size of Orpheus in Wellington (c. population Wellington region 527,800 2020; Hawke's Bay 151,179 2020).
- The age range is broad, from teens to 80's. Members enjoy the health and social benefits of group singing which contribute to a sense of well-being and, in the case of older members, 'positive ageing'. (Letter Margaret Henricksen #7)
- is an all-comers choir available to those who enjoy singing: there are no auditions. It provides highly enjoyable weekly practices with focused teaching to individual benefit; (Letter B Bennett #8)
- involves a significant part of the total population and a range of people in each concert. Up to 80 choir singers, usually 4 vocal soloists, 30 – 45 local and visiting orchestra members, and 500 – 800 audience attendances per concert. It also involves local businesses in its publicity and venue organisation;
- concert growth has been significant since 2013, from 3 concerts a year to 4 concert weekend festival programmes for both orchestra and choir;
- maintains entry ticket sales at affordable prices;
- members freely give of personal time and energies to maintain effective governance and management through committee and sub-committee work, rigorous ticket sales and fundraising;
- works cooperatively with Hawke's Bay Orchestra to present concerts from which instrumental players equally benefit from the Music Director's expertise; (Letter K Powell #9) and
- makes good use of community facilities for performance venues – Municipal Theatre, Cathedral, St Paul's Church, and Asher Hall for practices.

IMPACT OF THE CHOIR'S CONCERTS ON THE CITY'S REPUTATION, NATIONAL AND INTERNATIONAL:

- There is buoyancy and high public interest around who we are. (J Shadbolt #10)
 - Soloists love to perform with the choir if there is opportunity, for example international pianists Matteo Napoli and Jian Liu and London-based vocal soloist Carleen Ebbs;
 - Our highly qualified, European-trained and talented Artistic/Music Director José Aparicio

Submission to Napier City Council

Page 3 of 5



(opera voice, flute and conductor) who has chosen to live in the Bay has significantly improved the singing, playing and performance ability and provides attractive and appealing programmes;

- Visitors to the Bay make a point of attending.
- Visitors to Napier often listen in at practices, attend concerts, or sing in the choir during their time here.
- Wellington musicians who provide orchestral instruments unavailable in Hawke's Bay are delighted to be part of the quality offered and take back a positive message to their own city. They value playing in the orchestra and supporting local players in their development.

Through its reputation for "high quality, enjoyable, value-for-money" concerts, the Choir promotes Napier City as a cultural capital.

ORGANISATIONAL FRAMEWORK

Organisational management provides a sound operational base – the choir has rules (a constitution), is an Incorporated Society and registered with the Charities Commission. The Choir carries out annual financial reviews and reports to its members; holds regular monthly committee meetings; appoints a Funding Manager to regularly seek grants and donations; has regular choir-based fundraising efforts and rigorous ticket sales.

FUNDING SOURCES

The choir funds its concerts in two major ways, the intention being to cover costs and not incur a deficit budget. It is hard work and is expected to be so. However, the approach of requesting funds on a concert by concert basis – and this is necessary, - precludes certainty.

Summary Revenue and expenses 2019 concert year (2020 financial year)

(Figures rounded)

Revenue

Donations, and grants = 56% The choir sourced funds from 17 organisations during calendar year 2019.

Member fees and donations = 12%

Revenue from providing goods or services eg ticket sales = 30%

Interest, dividends, other investment revenue, other = 2%

Total Revenue \$182,000

Expenses

Costs related to providing goods or service = 97%

Other expenses = 3%

Total Expenses \$183,000

Deficit \$1000



Benefits of a successful funding application

Increased confidence to plan for the future. Specific examples of how the money could be used:

- Publicity to promote choir concerts – e g website, billboards, choir annual programme booklet
- Audience entry fee to a concert at a significantly reduced price
- Soloists' performance fees for a year
- Concert administration expenses
- Music Director annual/monthly fees and podium fee
- Fee payment of weekly practice pianist

Support material*Letters of commendation*

- Ref #1 Gary Bowler, Cathedral, Napier musician and previous choir conductor
- Ref #2 Peter Williams, Napier, musician, music critic and previous choir conductor
- Ref #3 Ruth Thomas member Napier Civic Choir
- Ref #4 Jian Liu Wellington School of Music/international pianist
- Ref#5 Former Mayor Bill Dalton
- Ref #6 Amy Whyman student
- Ref #7 Margaret Henriksen Napier Civic Choir
- Ref #8 Bill Bennett tenor Napier Civic Choir
- Ref #9 Keryn Powell recent President Hawke's Bay Orchestra
- Ref#10 John Shadbolt member Napier Civic Choir

*Newspaper reviews**2019 concert programmes**Most recent Report- 2019 Annual Report**Five year plan*



We are proud to be the choir of Napier City

Our Name The Choir has consciously kept its name.

Both *Civic* and *Napier* make links to the city in our minds and the minds of the community.

Council Connections The Choir has connections with the City.

We would like to feel in sync with our Council.

Cultural Diversity - The Council demonstrates strength in building positive communities across the City's population.

Balance this effort to include investment in this Choir and its cultural activities.

Attracting talent to our City – *The Choir attracts talent to the city. Soloists and performers are attracted to the Choir. Performers and audience visit for concerts with the added bonus of spending money within the City. The choir provides a first class hobby/interest, regularly drawing new membership.*

Choir excellence matches the high quality of major city choirs.

Financial security and sustainability It has been pointed out by the Choir's auditor that we are on the edge of sustainability. The Choir helps itself by reducing costs, raising funds from gaming venues and trusts and from assistance "in kind" from businesses.

Council funding would not only enable the Choir to continue to give the community quality justly deserved, but would provide financial security and therefore the means to operate safely.

Napier Civic Choir wishes to

- work with the Council to support the City's profile and enhance its culture.
- fully return talent to our own City within the framework of strong demonstrable Council connections.

Excellence!

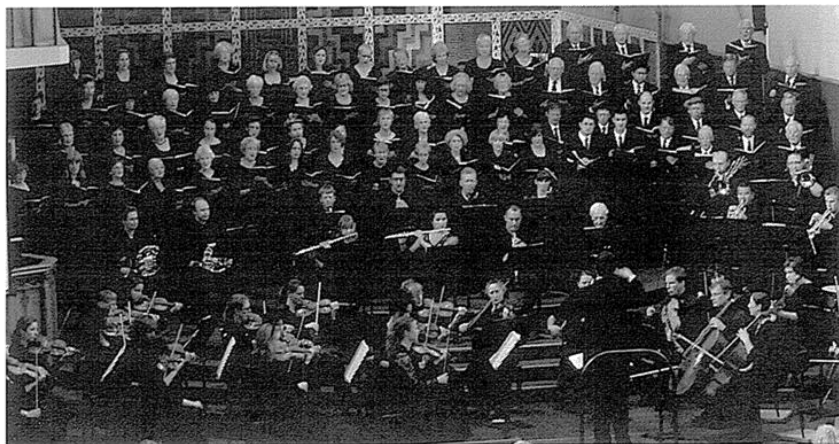




We enjoy our practices



We are a cultural asset!



Annual Report Napier Civic Choir

Napier Civic Choir Incorporated
For the year ended 31 January 2020

Prepared by Michael Shields

Contents

3	Approval of Financial Report
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Approval of Financial Report

Napier Civic Choir Incorporated For the year ended 31 January 2020

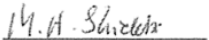
The President and Committee are pleased to present the approved financial report including the historical financial statements of Napier Civic Choir Incorporated for year ended 31 January 2020.

APPROVED



Robin Heath
President

Date 21/3/2020



Michael Shields
Acting Treasurer

Date 21/3/2020

Entity Information

Napier Civic Choir Incorporated For the year ended 31 January 2020

'Who are we?', 'Why do we exist?'

Legal Name of Entity

Napier Civic Choir Incorporated.

Entity Type and Legal Basis

An Incorporated Society and Registered Charity

Registration Number

Incorporated number 227530, Charity number CC10751

Entity's Purpose or Mission

The objects of the Choir are those charitable objects and purposes which are recognized by the Courts of New Zealand as being charitable (particularly educational purposes and purposes beneficial to the community), including to:

1. Promote the practice and performance of choral works
2. Foster and encourage appreciation of choral singing by members of the Choir and the general public
3. Arrange public performances by the Choir of choral works
4. Generally promote and advance the practice and performance of choral music
5. Provide choral singing for civic occasions in Napier and Hastings
6. Do any act or thing incidental or conducive to the attainment of any of the above objects

Main Methods Used by Entity to Raise Funds

Napier Civic Choir's main source of funding is by application to organisations that distribute funds back into the community for community benefit such as Pub Charity, Lion Foundation and Creative NZ's community schemes. Ticket sales are another important source of revenue and occur through choir member sales, Ticketek on line facility, subscriptions, and door sales. Complimentary press reviews of concerts assist ticket sales.

Entity Structure

70-80 members who attend every week to rehearse.

A committee of five officers and five members, who are elected annually, each of whom has allocated responsibilities. Responsibilities are defined and include fund raising, librarian, ticket sales, arranging and contracting pianists, soloists, liaising with the orchestra and all forms of publicity. All are volunteers and none receives an honorarium.

The Musical Director, who is an independent contractor, is responsible for choosing the repertoire and soloists for all concerts.

A rehearsal pianist on contract. There are no paid employees.

Main Sources of Entity's Cash and Resources

The members' annual subscriptions which underpin the expenses of running the Choir.

Entity Information

During the 2020 financial year there were 74 financial members and six students who had free membership in line with choir policy for youth engagement, total 80.

Income from concert ticket sales and season subscriptions.

Grants from charitable bodies, civic entities and sponsorships

Resources include a highly reputed Choir now over sixty years in operation, enthusiastic members, high quality Music Director skill and consequent quality singing and musical training, the cooperation and positive working relationship with the Hawke's Bay Orchestra, and the goodwill of many other entities for their services, sometimes gratis. Physical resources include a library of music collected over the years, and portable staging. The Choir owns a 20 feet container located at Conroy Removals Ltd for storage of some staging.

Entity's Reliance on Volunteers and Donated Goods or Services

The Choir relies entirely on the volunteer activities of its members for diligent rehearsals and the performance of choral works as well as the set up of concert venues and pack up after concerts. Hawke's Bay Orchestra provides volunteer musicians and also arranges additional musicians under contract when required. These are paid by the Choir at modest rates. Choir and concert promotions and publicity occur through visual presentation, such as annual programme pamphlets, website, Facebook, Ticketek, Eventfinda, and through the placing of placards, posters and flags in public places and businesses throughout Hawke's Bay by choir members.

Physical Address

c/-, 44 Napier Terrace, Hospital Hill, Napier, New Zealand, 4110

Postal Address and other contact information

PO Box 12114, Ahuriri 4144 Phone 06-8357658 Email mashields2016@gmail.com Web www.napierchoir.org.nz

Facebook Napier Civic Choir @NapierCivicChoir

Statement of Service Performance

Napier Civic Choir Incorporated For the year ended 31 January 2020

Description of Entity's Outcomes

The Napier Civic Choir, a cultural taonga of the City, is recognised by the City Council for its excellence and contribution to the community. Apart from the four concert performances a year, the Choir also provides, by invitation, singers for ANZAC Day commemorations, Citizenship ceremonies, Christmas carolling in the city business area and the annual service in January for the City Council. The Choir often provides the basis for the chorus in the public performances of the grand opera during Art Deco week.

During the 2020 financial year, Project Prima Volta students joined in rehearsals and performances of major choral performances of Beethoven's 9th Symphony and Opera Spectacular. Several of these students are currently studying for music degrees at university.

Providing free entry to performances for youth and children resulted in more families attending together.

The Choir has developed a unique camaraderie, not only socially, but also having a sense that each voice part contributes to the whole, i.e. the art of learning to listen to one another.

The current Music Director, Jose Aparicio, brings a combination of youthful energy and experience to the Choir - his extensive European heritage in orchestral playing and conducting, in opera and choral works means that he strives for the highest standards from the Choir. He spends a lot of his time and expertise, well beyond the amount covered by his contract, on the rehearsals, the choice of music of the concerts and obtaining the services (paid for by the Choir) of quality soloists to sing with the Choir. His enthusiasm energises the whole Choir and is invaluable.

The Choir has developed a pattern of public performances for both the choir and the orchestra - two performances by the choir and orchestra, and one intervening orchestral concert, four times a year. The Hawke's Bay Orchestra is augmented by outside, mainly professional players. The orchestra's repertoire is wide-ranging and popular.

All this has combined to raise the standard of music presented by the choir, orchestra and vocal and instrumental soloists to the wider public.

'What did we do?', 'When did we do it?'

In 2019 (the Choir's 2020 financial year) the Choir, in partnership with Hawke's Bay Orchestra presented the following compositions:

April 5th to 7th Lange New Commissioned work, Britten Les Illuminations, Vasks Missa, Grieg Holberg Suite, Janacek Suite JW V1/2

Suk Serenade for Strings in E flat major Op 6

May 12th Fundraiser with local talent

July 5th to 7th Beethoven Choral Fantasy Op 80 and Beethoven Symphony No. 9, Rachmaninov Vocalise, Piano Concerto No.2 and Brahms Symphony No. 4 E minor Op 98.

September 13th to 15th Opera Spectacular works by Wagner, Verdi, Mascagni, Puccini, Dvorak and orchestral works Liszt Les Preludes, Grieg Piano Concerto Op 16, Tchaikovsky Symphony No. 4 Op.36.

December 13th to 15th Bach Christmas Oratorio BWV248 complete, Mendelssohn The Hebrides Overture, Tchaikovsky Violin concerto in D major Op.35, Mendelssohn symphony No.3 Op.56

Civic and Community Activity and additional information

The Choir leads the singing at the Napier Clive Square Anzac Day Memorial service each year and this happened as usual in 2019. A section of the Choir sang carols in Napier's CBD in the week before Christmas 2019.

The accompanying notes and statements of accounting policy form part of these financial statements and should be read in conjunction with the reports contained herein, and the Independent Assurance Practitioners Review Report.

Statement of Service Performance

Unquantifiable, but relevant, is the beneficial effect of singing together on the health and well being of the Choir members themselves. Apart from the physical effort it provides social contact, fun, and a sense of achievement for a group of men and women from widely different back-grounds and with ages from teens to eighties.

There is no city venue specifically designed for major choral concerts with orchestra. Napier Civic Choir chooses available venues to best reflect the chosen repertoire. Current available venues are Waiapu Cathedral, St. Paul's Presbyterian Church, both in Napier, and the Blyth Performing Arts Centre in Havelock North. Napier Municipal Theatre is too expensive.

Description and Quantification of the Entity's Outputs for the financial year:				
Audience Numbers Per Performance				
	Choral	Orchestra	Choral	Total
2020				
Concert 1	47	88	75	210
Concert 2	0	0	125	125
Concert 3	159	175	301	635
Concert 4	131	161	166	458
Concert 5	140	226	127	493
Total Audience Numbers	477	650	794	1921
2019				
Concert 1	0	0	152	152
Concert 2	92	150	111	353
Concert 3	165	193	256	614
Concert 4	94	180	112	386
Concert 5	140	209	179	528
Total Audience Numbers	491	732	810	2033
2018				
Concert 1	85	110	116	311
Concert 2	162	169	200	531
Concert 3	243	137	301	681
Concert 4	119	172	171	462
Concert 5	0	0	0	0
Total Audience Numbers	609	588	788	1985

The accompanying notes and statements of accounting policy form part of these financial statements and should be read in conjunction with the reports contained herein, and the Independent Assurance Practitioners Review Report.

Statement of Financial Performance

Napier Civic Choir Incorporated
For the year ended 31 January 2020

'How was it funded?' and 'What did it cost?'

	NOTES	2020	2019
Revenue			
Donations, fundraising and other similar revenue	2	103,121	95,675
Fees, subscriptions and other revenue from members	2	23,525	20,880
Revenue from providing goods or services	2	52,892	54,745
Interest, dividends and other investment revenue	2	1,266	791
Other revenue	2	1,217	431
Total Revenue		182,021	172,522
Expenses			
Costs related to providing goods or service	3	178,143	171,097
Other expenses	3	4,973	9,269
Total Expenses		183,116	180,366
Surplus/(Deficit) for the Year		(1,096)	(7,845)

The accompanying notes and statements of accounting policy form part of these financial statements and should be read in conjunction with the reports contained herein, and the Independent Assurance Practitioners Review Report.

Statement of Financial Position

Napier Civic Choir Incorporated
As at 31 January 2020

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 JAN 2020	31 JAN 2019
Assets			
Current Assets			
Bank accounts and cash	4	41,748	42,776
Debtors and prepayments	4	-	892
Other Current Assets	4	2,559	1,260
Total Current Assets		44,307	44,928
Non-Current Assets			
Property, Plant and Equipment	6	8,044	7,752
Investments			
Term deposits		15,271	24,369
Total Investments		15,271	24,369
Total Non-Current Assets		23,315	32,121
Total Assets		67,622	77,048
Liabilities			
Current Liabilities			
Creditors and accrued expenses	5	118	1,783
Unused donations and grants	5	-	6,666
Total Current Liabilities		118	8,449
Total Liabilities		118	8,449
Total Assets less Total Liabilities (Net Assets)		67,504	68,599
Accumulated Funds			
Accumulated surpluses or (deficits)	7	67,504	68,599
Total Accumulated Funds		67,504	68,599

The accompanying notes and statements of accounting policy form part of these financial statements and should be read in conjunction with the reports contained herein, and the Independent Assurance Practitioners Review Report.

Statement of Cash Flows

Napier Civic Choir Incorporated
For the year ended 31 January 2020

'How the entity has received and used cash'

	2020	2019
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	98,931	84,991
Fees, subscriptions and other receipts from members	24,811	23,686
Receipts from providing goods or services	58,585	63,975
Interest, dividends and other investment receipts	1,266	791
Cash receipts from other operating activities	1,298	467
GST	8,641	(4,719)
Payments to suppliers and employees	(202,158)	(188,932)
Total Cash Flows from Operating Activities	(8,625)	(19,742)
Cash Flows from Investing and Financing Activities		
Receipts from sale of investments	10,000	-
Payments to acquire property, plant and equipment	(1,500)	-
Payments to Purchase Investment	(902)	(386)
Cash Flows from Other Investing and Financing Activities	-	-
Total Cash Flows from Investing and Financing Activities	7,598	(386)
Net Increase/ (Decrease) in Cash	(1,028)	(20,128)
Cash Balances		
Cash and cash equivalents at beginning of period	42,776	62,904
Cash and cash equivalents at end of period	41,748	42,776
Net change in cash for period	(1,028)	(20,128)

The accompanying notes and statements of accounting policy form part of these financial statements and should be read in conjunction with the reports contained herein, and the Independent Assurance Practitioners Review Report.

Statement of Accounting Policies

Napier Civic Choir Incorporated For the year ended 31 January 2020

'How did we do our accounting?'

Xero accounting package supported by Action Tax and Accounting Ltd.

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Revenue

Subscriptions from members are recognized in the year in which they are received.

Concert revenue is recorded as received.

Annual concert subscriptions are recognized in the year received. Any amounts received for subsequent period are carried forward as Income in advance.

Grants and Donations Received

Grants and donations received are recorded as Income when received. Where use or repayment conditions are attached they are treated as a liability until used for the purpose given. The unused portions are shown as a current liability.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Fixed assets

Fixed assets as shown at cost less accumulated depreciation and permanent impairment losses.

Depreciation has been set based on rates per Inland Revenue Department.

Musical Notes/ Manuscripts are depreciated at 5% on a straight line basis.

Staging/ shipping Containers and Other assets are depreciated at between 7% and 17.5% on a straight line basis.

Income Tax

Napier Civic Choir Inc. is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

The statement of accounting policies form part of the attached financial statements and should be read in conjunction with those financial statements and the Independent Assurance Practitioners Review Report.

Notes to the Performance Report

Napier Civic Choir Incorporated For the year ended 31 January 2020

	2020	2019
1. Sponsorships and Grants		
Pam Torbett Charitable Trust	3,043	-
Infinity Foundation Ltd	1,500	-
Youthtown Incorporated	1,000	2,691
T R Moore Trust	-	5,000
Taradale RSA	-	500
Eastern & Central Community Trust	3,000	2,500
Napier RSA	4,200	-
NZCT	1,800	-
Gwen Malden Charitable Trust	2,500	3,000
Pub Charity Limited	27,935	34,650
Sanderson Trust	3,440	-
Tasman Smith Charitable Trust	6,000	8,000
The Lion Foundation	5,000	5,000
Trust House Limited	1,000	1,000
One Foundation Limited was First Sovereign Limited	23,200	10,100
First Light Community Foundation Limited	1,050	1,625
North and South Trust Limited	-	6,000
Creative Communities NZ Hastings City	1,100	2,000
Creative Communities NZ Napier City	1,000	983
Napier City Council	6,666	6,667
Total Sponsorships and Grants	93,435	89,716
	2020	2019
2. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Other Donations		
Little Theatre income	2,866	3,569
Donations	6,820	2,390
Concert Sponsorship / Grants	93,435	89,716
Total Donations, fundraising and other similar revenue	103,121	95,675
Fees, subscriptions and other revenue from members		
Annual subscription from members	16,043	15,643
Annual concert subscriptions & concession sales	3,011	3,064
Donations from members	4,470	2,172
Total Fees, subscriptions and other revenue from members	23,525	20,880
Revenue from providing goods or services		
Sales - Door	21,130	22,393
Sales - Member	20,423	20,988
Sales - Orchestra	637	466

The notes to the financial reports form part of the attached financial statements and should be read in conjunction with those financial statements and the Independent Assurance Practitioners Review Report.

Notes to the Performance Report

	2020	2019
Sales - Retail	4,118	3,456
Sales Ticketek	5,301	6,035
Programmes	1,283	1,407
Total Revenue from providing goods or services	52,892	54,745
Interest, dividends and other investment revenue		
Interest Income	1,266	791
Total Interest, dividends and other investment revenue	1,266	791
Other revenue		
Other Revenue	1,217	431
Total Other revenue	1,217	431

	2020	2019
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3. Analysis of Expenses

Costs related to providing goods or services		
Advertising	4,235	13,835
Administration expenses	7,834	2,635
Choral Federation registration	576	515
Eftpos Hire	435	348
General Expenses	2,988	3,664
Music Hire	7,614	5,791
Musical Director	30,600	30,600
Orchestra	71,155	63,021
Orchestra expenses	1,332	627
Performers	17,800	16,750
Performers expenses	6,395	4,799
Pianist	5,589	5,560
Printing & Stationery	-	334
Programmes, Promotions, flyers & tickets	7,350	11,739
Piano tuning/Hire	852	491
Removal firm	1,891	217
Storage	304	304
Xero subscription	540	554
Venue Concert	9,439	8,021
Venue Practice	1,213	1,291
Total Costs related to providing goods or services	178,143	171,097
Other expenses		
Accounting/ Audit Fees	2,853	3,158
Little Theatre	912	4,932
Depreciation	1,208	1,178
Total Other expenses	4,973	9,269

	2020	2019
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4. Analysis of Assets

Bank accounts and cash		
00 - Working Account	16,125	20,733

The notes to the financial reports form part of the attached financial statements and should be read in conjunction with those financial statements and the Independent Assurance Practitioners Review Report.

Notes to the Performance Report

	2020	2019
01 - MD Fund	25,623	22,043
Total Bank accounts and cash	41,748	42,776
Debtors and prepayments		
Prepayments	-	892
Total Debtors and prepayments	-	892
Other current assets		
GST	2,559	1,260
Total Other current assets	2,559	1,260
Investments		
03 - Term Deposit	-	10,000
SBS Bank Term Deposit	15,271	14,369
Total Investments	15,271	24,369

	2020	2019
--	------	------

5. Analysis of Liabilities

Creditors and accrued expenses		
Accounts Payable	118	125
Withholding Tax / PAYE Payable	-	375
Income in advance	-	1,283
Total Creditors and accrued expenses	118	1,783
Unused donations and grants with conditions		
Grants in advance	-	6,666
Total Unused donations and grants with conditions	-	6,666

	2020	2019
--	------	------

6. Property, Plant and Equipment

Musical Notes/ Manuscripts		
Musical Notes/Manuscripts	7,638	7,638
Less Accumulated Depreciation on Musical Notes/Manuscripts	(4,639)	(4,257)
Total Musical Notes/ Manuscripts	2,999	3,381
Staging/ Shipping Container/ other assets		
Staging/Shipping Container/other assets	9,696	8,196
Less Accumulated Depreciation on Staging/Shipping Container/other assets	(4,651)	(3,825)
Total Staging/ Shipping Container/ other assets	5,044	4,371
Total Property, Plant and Equipment	8,044	7,752

The notes to the financial reports form part of the attached financial statements and should be read in conjunction with those financial statements and the Independent Assurance Practitioners Review Report.

Notes to the Performance Report

	2020	2019
7. Accumulated Funds		
Accumulated Funds		
Opening Balance	68,599	76,444
Accumulated surpluses or (deficits)	(1,096)	(7,845)
Total Accumulated Funds	67,504	68,599
Total Accumulated Funds	67,504	68,599

31 1 2020	Retained Earnings	Travel Fund	Musical Director Fund	Total Accumulated Funds
Opening balance	43981	2575	22043	68599
Accumulated surplus/deficit	-1095			-1095
Closure of Travel Fund	2575	-2575		0
Transfer between reserves	-3580		3580	0
Closing Balance	41881	0	25623	67504

31 1 2019				
Opening Balance	52848	2575	21021	76444
Accumulated surplus/deficit	-7845	0	0	-7845
Transfers between reserves	-1022		1022	0
Closing Balance	43981	2575	22043	68599

8. Commitments

There are no commitments as at 31 January 2020 (Last year - nil).

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 January 2020 (Last year - nil).

10. Related Parties

There were no transactions involving related parties during the financial year.

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report

12. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

The notes to the financial reports form part of the attached financial statements and should be read in conjunction with those financial statements and the Independent Assurance Practitioners Review Report.

Depreciation Schedule

Napier Civic Choir Incorporated
For the year ended 31 January 2020

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE	PRIVATE USE AMOUNT
Musical Notes/Manuscripts							
Brahms op.13 scores x 40 Brahms op.13 conductors score	167	144	-	-	8	136	-
Brahms op.13x40 Scores	119	103	-	-	6	97	-
Collection of musical scores	7,084	2,904	-	-	354	2,550	-
Purchase of music for C3 2016	268	230	-	-	13	216	-
Total Musical Notes/Manuscripts	7,638	3,381	-	-	382	2,999	-
Staging/Shipping Container/other assets							
18mm plywood, 3 sheets, 50x50 timber 4 pieces, 200 40mm screws	264	239	-	-	18	221	-
Dawell Tech Midback Chair	241	201	-	-	25	175	-
Harpsichord	1,500	-	1,500	-	30	1,470	-
Leo Gehlen refund for costs of plywood hinges etc for new boxes	369	330	-	-	26	304	-
Shipping container (half)	1,818	651	-	-	127	524	-
Stage curtains to modify sound	310	165	-	-	54	111	-
Staging designed for St Pauls church	5,195	2,785	-	-	545	2,239	-
Total Staging/Shipping Container/other assets	9,696	4,371	1,500	-	826	5,044	-
Total	17,334	7,752	1,500	-	1,208	8,044	-

Independent Assurance Practitioners Review Report

Napier Civic Choir Incorporated
For the year ended 31 January 2020

Independent Assurance Practitioners Review Report

To the Members of Napier Civic Choir Incorporated

I have reviewed the accompanying performance report of Napier Civic Choir Incorporated which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 31 January 2020, the statement of financial position as at 31 January 2020, and the statement of accounting policies and other explanatory information.

Committee's Responsibility for the Performance Report

The Committee are responsible on behalf of the entity for:

- a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- b) the preparation and fair presentation of the performance report which comprises:
 - the entity information;
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit), and
- c) for such internal control as the Committee determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

Assurance Practitioner's Responsibility

My responsibility is to express a conclusion on the performance report. I conducted my review of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standard on Review Engagements (New Zealand) (ISRE (NZ)) 2400 (Revised), Review of Historical Financial Statements Performed by an Assurance Practitioner who is not the Auditor of the Entity, and the review of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Those standards require me to conclude whether anything has come to my attention that causes me to believe that the performance report, taken as a whole, is not prepared in all material respects in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit). Those standards also require that I comply with ethical requirements.

A review of the performance report in accordance with ISRE (NZ) 2400 (Revised) and ISAE (NZ) 3000 (Revised) is a limited assurance engagement. I will perform procedures, primarily consisting of making enquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluate the evidence obtained. The procedures selected depend on my judgement, including the areas identified where a material misstatement is likely to arise and includes performing procedures to obtain evidence and evaluating whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (New Zealand) and ISAE (NZ) 3000 (Revised). Accordingly, I do not express an audit opinion on the performance report.

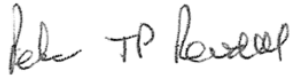
Other than in my capacity as assurance practitioner I have no relationship with, or interests in, Napier Civic Choir Incorporated.

Independent Assurance Practitioners Review Report

Conclusion

Based on my review, nothing has come to my attention that causes me to believe that:

- a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are not suitable;
- b) the performance report does not present fairly, in all material respects:
 - the financial position of Napier Civic Choir Incorporated as at 31 January 2020, and of its financial performance and cash flows for the year then ended; and
 - the entity information and its service performance for the year then ended in accordance with Public Benefit Entity Simple Format Reporting – Accrual(Not-For-Profit).



Peter JP Rendell Chartered Accountant
Taradale, Napier
New Zealand.

Date: 22 March 2020

19 June 2014

Napier Civic Choir
19 Alderney Way
Greenmeadows
NAPIER 4112



Attention: Ruth Thomas - Funding Manager

Dear Ruth

DRAFT ANNUAL PLAN 2014/15 SUBMISSION

Thank you for taking the time to contribute to Napier City Council's Annual Plan consultation process.

Council has decided that \$7,500 per year is allocated for the next three years to the Napier Civic Choir. The Napier Civic Choir should contact Antoinette Campbell the Community Development Manager to organise the payment of this grant.

Council also decided that the Napier Civic Choir be acknowledged as Napier's City Choir.

With thanks for your submission.

Kind regards

I hope this helps

Bill Dalton
MAYOR

CC - Antoinette Campbell - Community Development Manager

5-year planning for Napier Civic Choir – prepared November 2019What will the choir look like in 2024?

(The purpose of the choir and framework for goal setting is established in the choir's constitution. The constitution is suitably written for an incorporated society with a focus on choral music. The constitution goals are:

What will the choir look like by 2025?

- 1 80-90 members or more who enjoy choral singing.
- 2 4 concert weekends a year using the current framework of 2 choral performances and one orchestral performance per concert weekend.
- 3 Audience enjoyment resulting in increasing attendances.
- 4 The development and promotion of singing including children and youth participation.
- 5 Maintaining the quality of performance established and currently enjoyed (2019).
- 6 A positive culture maintained and promoted.

How do we achieve these goals?

- 1 Musical Directorship – a strong knowledge and understanding of voice production underpins conducting skills; respected by choir members; rehearsals including extra rehearsals are beneficial.
- 2 Committee capability and willingness to serve - committee is committed to continuing excellence, ensuring continuation and where necessary making changes.
- 3 Developing our future audiences and choral singers via children, youth choirs
- 4 Promotion through a variety of cost-effective media.
- 5 Adequate funds – grant levels are suited to the concert year, membership fees are maintained, donations and ticket sales are promoted.

Barriers identified 2019

- 1 succession - current ageing and health issues for key workers plus working families and the need for younger staff and staff to give time and talents
- 2 Growing need to purchase staff skills – e.g. funding manager, treasurer
- 3 No storage or business premises of our own
- 4 Increased active and moving society for travel or family reasons inhibiting choir member participating in concerts.
- 5 Public perception and knowledge about the choir and lack of understandings around and of choral music e.g. a church choir because of performing masses and in church venues.
- 6 Venues – there is no suitable venue designed for orchestras and large choirs in Napier.
- 7 Pressure and difficulties in maintaining choir bank balance levels.
- 8 Excellent fundraiser 2019 but can the expertise be maintained should he not be available in the future?

What is working well other than concerts themselves?

- 1 extra rehearsals for part choral singing.
- 2 PPV with choir for 2 of the 2019 concert weekends.
- 3 Recent and progressive development of on-line media.
- 4 Improved venue hire-fees have been negotiated.

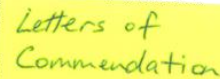
- 5 Fundraising via grants with paid fundraiser expertise.
- 6 Supportive and helpful committee and membership working to maximum.
- 7 Positive choir participation with enjoyment. Considerable vocal and musical improvement over the last 7 years.

What could the choir do in 2020 to improve its potential?

- 1 Talk with school leaders in order to train up a school group choir to be taught in the school holidays 2021 and to perform with the choir for one concert and including their own concert items. Seek a school and talk 2020 and Implement during 2021 if not before.
- 2 Seek out the municipal theatre as a venue with city council support.
- 3 Find choir members to assist with beneficial tasks.
- 4 Break tasks down into smaller bites so that these tasks are not onerous.
- 5 Plan for taking a Napier event out of Napier if it supports City Council goals (CHECK).
- 6 Plan concerts two years ahead.
- 7 Itemise agreed goals on committee meeting agendas to be achieved during the year and take positive steps to implement.

Keeping the 5-year plan alive

- 1 Revise committee annual goals against this 5-year plan for continuity of planning, implementation and achievement of goals.

Letters of
Commendation

To the Napier City Council

Dear Sir/Madam,

I am writing this letter in support of an application for funding of the Napier Civic Choir. I was Musical Director and conductor of the choir for 21 years from 1988 to 2009. My association with the choir dates before that time when I sometimes accompanied the choir at concerts in the Waiapu Cathedral of St John the Evangelist, Napier. I have also continued to occasionally participate in concerts and other occasions with the choir since my retirement.

During my time as Musical Director in addition to a regular programme of major choral and orchestral works I often prepared and conducted the choir for civic occasions. These included a regular Civic service at one of the inner city churches at the beginning of each year. On occasions the choir would lead the singing at Anzac Day services and Carols in the Park. The Civic Choir also hosted and joined with visiting choirs for concerts. This frequently led to return visits by the choir to Auckland and other centres.

The Civic Choir also recorded music for both Radio NZ and TVNZ. This music still features from time to time on radio and television.

During 1998 members of the Civic Choir visited Napier's sister city, Tomakomai, in Japan where I had the honour of conducting a combined choir from Tomakomai and Napier, with soloists and orchestra in a selection of works performed to a full concert hall. The occasion was the celebration of the 50th anniversary of Tomakomai as a city. This led to return visits by Tomakomai choirs and joint concerts in Napier. On another occasion some members of the Civic Choir joined with the World Festival Choir in concerts in Melbourne, Sydney and Brisbane featuring Pavarotti as soloist. My final concert directing the Civic Choir included further visits by international soloists including Anna Leese. It is pleasing to note the continued support by such soloists as well as the opportunity the choir provides for developing local soloists.

These few items above serve to highlight again the Napier Civic Choir's diverse involvement in many activities and I hope it also helps create a continuing awareness of the quality of the choir and the support it has given to the city. I would be happy to provide further information in support of this application if required.

Yours sincerely,



Gary Bowler QSM, B.Sc., ARCO, LRAM, ARCM, FTCL, LRSM
9 Amner Place,
NAPIER 4110
(Tel: 835 8523 or 027 311 4545)

Peter Williams QSM BMus LRSM LTCL DipTch FIRMT

TO WHOM IT MAY CONCERN

I write in support of the application by the Napier Civic Choir for financial assistance in furthering its opportunities to enhance the music life of the Hawke's Bay Community.

Since the formation of the Choir in 1967, a wide variety of concerts have been regularly presented over a period in excess of fifty years, providing an important outlet for members to further develop their singing skills, and the opportunity for audiences to hear a vast array of quality choral music. These concerts have often involved excellent visiting soloists who have added markedly to the quality and impact of the Choir's performances.

In recent years, since the appointment of José Aparicio as Music Director, there has been a major expansion in the number of concerts presented, accompanied by the Hawke's Bay Orchestra of up to 40 players combined of local and visiting instrumentalists. This has enabled the performance of major choral works and the opportunity for local audiences to hear music not always available in provincial districts.

Between repeat performances by the Civic Choir, the Hawke's Bay Orchestra has presented separate orchestral concerts, utilizing again the talents and skills of visiting players, enabling the performance of major symphonic and concerto repertoire in addition to that provided by the occasional visits by the New Zealand Symphony Orchestra.

The Napier Civic Choir has contributed in other ways as well, by its participation on such occasions as the Anzac Day Citizens' Service, Carols by Candlelight and singing on cruise ships when in Napier.

The cost involved in all that the Napier Civic Choir does is considerable, with income needed in addition to concert proceeds, subscriptions from members and donations from Charitable Trusts and Businesses within the Hawke's Bay District.

The effects on arts activity by the disastrous Covid 19 pandemic has been widespread throughout New Zealand, with overseas musicians unlikely to be able to visit New Zealand in the foreseeable future. This makes the importance of local music making of even greater importance than previously.

I warmly support the Napier Civic Choir in its request for whatever financial assistance that can be provided by the Napier City Council.

Peter Williams
Music Columnist and Concert Reviewer for Hawke's Bay Today 12 July 2020

18 February 2020

To whom it may concern

I thoroughly recommend Napier Civic Choir to you.

For me personally, Napier Civic Choir ticks all the boxes. It provides me not only with a classical music repertoire - my favourite, but also challenge, excitement, and pleasure away from daily routines and ordeals. It broadens my musical horizons, exercises my mind, improves my health, gives me better understanding of different cultures and societies, and world history.

This choir is unique to Hawke's Bay. Composers' intentions of choral singing supported by orchestral arrangements or smaller ensembles maintains the integrity of the music design in which the voice is equally an instrument. We also enjoy the benefits of a choral conductor who is highly qualified and experienced in that role, and whose skill as a singing teacher undeniably improves the quality of sound produced by a non-auditioned membership.

Composers vary from early music of the great classical composers, such as Bach, through to the modern classical music style that is equally popular and loved throughout the world, such as music of Vasks and Britten. A range of cultures is acknowledged. The Choir's most popular concerts have been the Proms, much loved Requiems, opera in concert and Beethoven's 9th Symphony, Ode to Joy.

Our youth dimension is free of charge, both singers and audience. We are proud to have secondary students in the choir and to provide them with a classical repertoire which they find most enjoyable to sing and a positive experience. Youth membership is free, most of them being from communities hard pressed to contribute financially. The Choir also provides free entry to all youth and children who attend as audience.

I have often wondered why I enjoy music so much, particularly personally singing. I have discovered that singing is a natural anti-depressive by increasing oxytocin which in turn alleviates stress and anxiety. In addition, I have developed great friendships and enjoy group fellowship.

Your support for this choir is encouraged. I grew up on classical music and have always found it most satisfying, as do my grandchildren, by personal selection and preference. I admire other music and skill, but this choir, for the above reasons, is undoubtedly a gift to the community.

Yours sincerely, Ruth Thomas





NEW ZEALAND SCHOOL OF MUSIC

TE KŌKI

VICTORIA UNIVERSITY OF WELLINGTON, PO Box 600, Wellington 6140, New Zealand

Phone +64 463 5369 Email music@vuw.ac.nz Web wgt.ac.nz/nzsm

To Whom It May Concern,

It is a pleasure to writing in support of Napier Civic Choir's funding submission. The Napier Civic Choir is one of the most iconic and influential arts and cultural performance organizations in Hawke's Bay region. As an asset to the local community, the Choir was able to enhance the cultural environment and character of the city, raise the standard of the choral and orchestral music in the region, increase community participation and engagement, support young musicians and singers, attract national and international artists to the perform, and make a wide range of music repertoire accessible and affordable for the local audiences.

For the past few years, I had the opportunity to perform with the Napier Civic Choir twice, and I can give my highest praise and recommendation to the music director, José Aparicio, and all the orchestral and choir musicians. The quality of the programme and performance is at a high professional level, especially for a community orchestra and choir. I have performed with many orchestras in the world, and I am always impressed with the professionalism and dedications of members of the Napier Civic Choir. International soloists and professional musicians from national and regional orchestras, such as NZSO and APO, often join the performance, to engage with local community. So, the local community can enjoy high quality and value-for-money concerts by their doorsteps.

Music students from New Zealand School of Music, University of Waikato and Auckland are often given opportunity to work with the Choir, and it created opportunities for the young musicians to work with other professional musicians. Also, of the two performances that I was involved, there are people came to the concerts from beyond Hawke's Bay region, such as Wanganui and Wellington. The reputation of the Choir has extended far beyond the Bay.

Overall, I strongly believe that the Napier Civic Choir is the cultural and musical ambassador for the City, and I sincerely hope that the City of Napier will continue to be a strong supporter for the Arts. Your support will enable the Choir to showcase Napier City as a cultural capital in the region.

Please contact me should you have any further questions.

Sincerely,

Dr. Jian Liu, D.M.A.
Programme Director, Classical Performance
Head of Piano Studies, Senior Lecturer in Piano
New Zealand School of Music | Te Kōki
Victoria University of Wellington, New Zealand
Tel: +64 4 463 5857 Email: jian.liu@vuw.ac.nz

19 June 2014

Napier Civic Choir
19 Alderney Way
Greenmeadows
NAPIER 4112



Attention: Ruth Thomas - Funding Manager

Dear Ruth

DRAFT ANNUAL PLAN 2014/15 SUBMISSION

Thank you for taking the time to contribute to Napier City Council's Annual Plan consultation process.

Council has decided that \$7,500 per year is allocated for the next three years to the Napier Civic Choir. The Napier Civic Choir should contact Antoinette Campbell the Community Development Manager to organise the payment of this grant.

Council also decided that the Napier Civic Choir be acknowledged as Napier's City Choir.

With thanks for your submission.

Kind regards

I hope this helps

Bill Dalton
MAYOR

CC - Antoinette Campbell - Community Development Manager

July 2020

To Whom it May Concern

As someone who loves singing and tries to grab every opportunity given to me to do so, this was one of the best experiences for advancing my choral abilities. Most choirs available to young people are ones where the focus is the young people, so being able to sing alongside people with much more experience than me, in a relaxed and safe environment was so helpful. Singing with the Napier Civic Choir was so much fun for many reasons because as much as we loved being with them, they loved having us. It's such a supportive group of people who were able to help us when we were lost, and show us how to be better. The size of the choir is also very different from others I've ever sung in. With such a big choir, the sound created when we all sang together was unlike any other I've been a part of, and that's really special.

Singing with an orchestra as well is something really great. Although we have had chances to sing with an orchestra before, it's mainly been them accompanying us. So being a part of concerts where they have as much of a part as us, and being able to see them play is something unique. Being a part of something as incredible as Symphony No. 9 with a full orchestra and experienced choir was something I will never forget, and may never get the chance to do again, and being able to do this with a group of people who have had a much larger background in singing and music, in general, was amazing.

Being a part of the Napier Civic Choir, even if it was just for a short time, was something that opened my eyes to music beyond high school. As someone who has almost all of her music groups linked to her school, it was a great chance to see how to keep that kind of music in my life. However, the best part of singing with this choir was meeting the people that make it up. These people are from all walks of life and have created their own community because of their love of music and singing. It didn't matter who we were, we wanted to sing and be a part of something with them, and were welcomed with open arms. This continued on throughout lockdown as well, as every time I would log on to practice with them, there was constant noise and everyone was so happy to be able to keep in touch with each other. I was greeted by everyone else logged on, and every time someone else logged on they got the same warm greeting. This group of lovely people has shown me where music can bring me in life, and how it can always stay a part of my life, whether I choose to do it professionally or not.

Amy Whyman

Student

12 Thistle St
Napier 4110
12th July, 2020

TO WHOM IT MAY CONCERN.

As an older member of the community (84 yrs.) I would like to say how much I enjoy belonging to the Napier Civic Choir.

I joined about five years ago, not long after my husband died.

At the time, I had been housebound for some months so delighted in the friendship of fellow choir members (as well as the music).

I feel there are many older people in this position. Through circumstances they suddenly find that their days are rather empty, so the focus of going to choir practice once a week gives a focus to their lives, and the fellowship of choir members can lead to further occupations.

I am now working again, but still enjoy the music. Often, I will come home from work feeling rather drained, force myself to practice my singing, only to find a renewal of energy and enjoyment.

I think music is very important to everyone, especially older people. It helps us to relax and is very important to our health and feeling of well-being.

Thank you for your support, it is much appreciated.

Regards,

Margaret Henricksen.

CREATIVE COMMUNICATIONS APPLICATION 2020**NAPIER CIVIC CHOIR****1. It's Uniqueness**

It is a 'community' choir, consisting of people from a range of ages and backgrounds. Some are professionally and musically well-trained, some with experience in church and other choirs and some with minimal choral experience. It is representative of the community, a mix of ages and ethnicities – Māori, Pākehā, Asian, Polynesian, German, Dutch, American etc.

2. It's Benefits

- It consists of c. 70-80 choristers who faithfully turn up every week to rehearse.
- It is recognised by the Napier City Council as a cultural taonga – apart from the four concert performances a year the choir also provides singers for (a) ANZAC Day commemorations, (b) Citizenship ceremonies, (c) Christmas carolling in the city business area and (d) the annual service in January for the City Council.
- It is noted for its wide and diverse repertoire, spearheaded by the conductor José Aparicio and the choir committee, with a range of classical choral works and those of new and contemporary composers from New Zealand and internationally.
- The choir has developed a unique camaraderie, not only socially, but also having a sense that each voice part contributes to the whole, i.e. the art of learning to listen to one another.
- With Project Prima Volta, which enables younger college-age students to explore choral and solo singing, the Civic Choir becomes a sort of 'senior' group which they have often joined in major public choral performances, to help them experience the 'big' events; e.g. young men and women in their late teens have joined the choir in the performance of Beethoven's 9th Symphony. Some have gone on to do music degrees at our universities.
- The main body of choir members remain faithful to the choir out of sheer enjoyment of making music together.
- The choir often provides the basis for the chorus in the public performances of grand opera during Art Deco week.
- The choir has built a reputation and following in the community, ensuring good 'houses'.
- Choir members work hard at selling tickets to the wider public for each concert.

3. The role of the conductor

- Over the years the choir has been well-served with excellent conductors. The current conductor, José Aparicio, has brought a medley of youthful energy and experience to the choir – his extensive European heritage in orchestral playing, singing and conducting, in opera and in choral work means he strives for the highest standards from the choir, standards which aspire to reach those expected of professional choirs.
- José has developed a pattern of public performance for both choir and orchestra – two performances by choir and orchestra, and one intervening orchestral concert, four times a year. The Hawke's Bay orchestra is augmented by outside, mainly professional, players. His conducting abilities and standards are what any professional player might expect. And the orchestral repertoire is wide-ranging and popular.

- Through both his and his wife Anna Pierard's connections they and the choir committee engage professional singers from around the world, especially from New Zealand and Australia. The choir really enjoys meeting these performers, and always provides hospitality to both them and the visiting orchestral players. The professional instrumental soloists engaged also bring us the highest standards to their memorable performances.
- All this has combined to raise the standard of music presented by the choir, orchestra and vocal and instrumental soloists to the wider public.
- As choir members we don't realise how much consideration goes into planning a year's programme, i.e. choosing the works and the size of the orchestra required alongside the capabilities of the choir.
- José and the choir members appreciate the skills of our rehearsal pianists, whose role can be quite demanding.
- Overall the choir members feel they are uniquely favoured by the enthusiasm and skill-set that José brings to the choir. They are very conscious of his wider contribution to choral singing in schools in Napier and Hastings, his weekly rehearsals with the Hawke's Bay orchestra and the private singing tuition he offers to many in the community, including choir members, and his role as conductor for orchestras elsewhere.

4. The financial challenges

As a choir member I am conscious of several financial expenses that the Conductor and Committee face for each performance:

- Negotiating costs for each venue where concerts are held
- Purchasing the timber and building the staging appropriate for each venue in order to place a reasonable sized orchestra and tiered platforms for the seating for 60-70 choir members
- Publicity in the wider Hawke's Bay community and schools
- Payment of appropriate fees to visiting artists and the provision of accommodation
- Hiring or purchase of music for both the choir and the orchestra
- The ongoing costs of weekly rehearsal venues

I have sung in many choirs over the years. My experience within the Napier Civic Choir has been unique and entirely satisfying as José has encouraged us to reach our potential.



Bill Bennett

(Member of tenor section)

59 McGrath Street, Napier South, NAPIER 027 355 5874



Hawke's Bay Orchestra
c/o PO Box 482
Napier 4140

1st July 2020

To whom it may concern,

I am writing in support of the Napier Civic Choir's funding submission.

I have been the president of the Hawkes Bay Orchestra for the past 5 years and have worked closely with NCC during this time. NCC is professional and community-focused in its operations, generous with time and assistance to smaller charities such as ourselves, and have proven easy and enthusiastic to work alongside. Without the partnership and support of NCC, HBO would not be able to offer musicians and audience alike the chance to perform and hear a body of choral and orchestral works usually only able to be performed in larger centres. The NCC/ HBO concert series have a committed, appreciative, and growing audience in the Hawkes Bay region.

I believe NCC greatly enriches the musical environment in the Hawkes Bay and is worthy of securing funding to continue to do this. The arts are particularly important in times of uncertainty such as we find ourselves in, and NCC is a committed, community-focused charity which gives its members, partner musical groups and audiences rich, wide musical experiences.

Sincerely,

Keryn Powell, President of HBO 2015-2020 and current active member

Email: info@hbo.org.nz Website: www.hbo.org.nz

17 February 2020

To Whom it may concern
Re: Napier Civic Choir:

Valued friends and supporters of local Arts,
I am a member of the Napier Civic Choir – and have been for over 30 years. I have participated in a great variety of musical and theatre activities across the Hawke's Bay during this time but belonging to the Civic Choir is unique and very special.

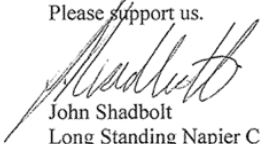
Notably under the musical directorship of Jose we have been constantly challenged as a choir to raise our standards of performance and this is unique because it maintains our freshness and interest and ensures we grow as singers and as a community. And what a thrill for me to have sung beside youngsters taking part in their first large formal concert presentation and to see them now at university studying Music and taking chorus parts, and even leading roles, in local opera. Wonderful!! And thoroughly worthy of recognition by funding groups and other organisations supporting GROWTH and PARTICIPATION in the arts.

This is not a choir which should be viewed as – 'same old / same old.' No – because every year – and every concert brings new opportunities and new experiences and to be a small part in presenting these new and different musical experiences and opportunities to the community attracts new members and keeps older more experienced singer coming back. Look at this year's programme for example. Some beautiful music – soprano / alto items, and tenor / bass items - - and then combined - - all *without* full orchestra. One of the suites accompanied just by horns is absolutely stunning! It is a joy to sing and a thrill to listen to.

And then there is the audience impact to consider also. Supporting the choir means enriching the musical opportunities and experiences available to a very wide local audience and OUR CHOIR matches and in some ways exceeds what is available in major city centres. And of-course the standard of our work means that we attract musicians and singers from across this country AND internationally. There is a backlog of artists who are keen to work with us. What a thrill for us all – wonderful to be part of.

I know there are many calls on discretionary funding. Decision makers will be carefully objectively. I do ask that you particularly note, not only the massive impact on the artistic lives of the individuals involved personally, but also the far reaching and invaluable impact the Napier Civic Choir makes to the growth of, and increasing high profile of, the arts in our Hawkes Bay district and Napier in particular..

Please support us.



John Shadbolt
Long Standing Napier Civic Choir Member
Cathedral Chorister
Member of Linden Singers

Newspaper
Reviews

Concert Review – *Christmas Oratorio* by J S Bach, Napier Civic Choir with the Hawke's Bay Orchestra, directed by José Aparicio, St John's Cathedral, Napier, Friday, 13 December 2020, Reviewed by Peter Williams

Different from the usual oratorio format, the *Christmas Oratorio* is a series of six separate cantatas, each celebrating, commenting and reflecting on the events of the biblical Christmas story and its meaning for the Christian individual and community, with each cantata comprising brilliant choruses, beautiful chorales and spectacular recitatives, solos and ensembles, and matching, distinctive orchestral accompaniment in the finest of Bach's instrumental writing. In Bach's time each cantata would have been sung on separate days, not all together in one performance.

The choir, singing in German, seemed to be always alert and ready for its numerous entries. They excelled in embracing the various styles of composition, projecting a sustained sound over a wide dynamic range in the chorales, the sopranos produced beautiful tone when they combined with soloists in recitatives, and entries were clear and precise in the fugal sections. There were several massive, complex choruses – such as *Glory be to God* in Cantata No 5 – which were thrilling to hear, contrasted with the controlled, gentler sound of *Come and Thank Him* in Cantata No 4.

Each of the four splendid soloists showed a special character in their singing. Soprano Jayne Tankersley's pure, clear tone shone through brilliantly each time she sang, but especially in the aria *He whom God has not befriended*, while the serenity of contralto Catherine Pierard's voice matched perfectly the calmness and gentleness of arias such as *Sleep Thou my Dearest*. Tenor Lachlan Craig was completely in control of every nuance of the many recitatives he sang as the Evangelist, and captured every detail in arias such as *Ye Foes of Man*. The rich, dark quality of bass Joel Amosa's voice brilliantly illuminated arias such as *Enlighten thou my blinded senses* and all soloists combined seamlessly in the balanced ensemble sections.

The Hawke's Bay Orchestra, Leader Christine Cottle, provided magnificent, balanced support for both soloists and choir. The *Symphony* at the start of Cantata No 2 set the scene perfectly for the shepherds' adoration, the beautiful accompaniment of pairs if

instruments, violin and cello, oboe and bassoon for example, balanced ideally with the singers, Christopher Eldridge's organ playing enriched the chorale accompaniments and the three trumpets and timpani swelled the sound at high points of the presentation.

The performance was a triumph for Conductor José Aparicio who had the vision, imagination and superb musicianship needed to mount this complex work which he directed with freedom and attention to every detail of the score.

There will be a repeat performance on Sunday afternoon at 2.00pm.

Peter Williams
18/23 Matariki Avenue
Frimley
HASTINGS 4120

Ph: 027 380 8957
music@xtra.co.nz

Concert Review – *Messiah* by Handel, Napier Civic Choir and soloists - soprano Carleen Ebbs, mezzo-soprano Sarah Court, tenor Manase Latu and bass Kieran Rayner - with the Hawke's Bay Orchestra, directed by José Aparicio. St Paul's Church, Napier, Friday 15 December. Reviewed by Peter Williams

The Handel masterpiece has been an essential part of any Christmas celebration for more than 250 years. This performance certainly added to celebrations for this district as José Aparicio expertly directed the combined music forces under his control in a consummate performance of this famous oratorio.

There was a sense of immediacy throughout the whole performance with the audience swept along with the excitement from start to finish. Little wonder at the cheers and the rapturous, sustained standing ovation at the end. While St Paul's Church is small compared to St John's Cathedral, frequently the venue for Napier Civic Choir concerts, the audience was able to appreciate so much of the fine detail of this performance in terms of expression, the contour of the phrasing, the balance of the sections of the choir and the feeling expressed in the words of the soloists.

The sections of the choir sounded well balanced with many beautiful and thrilling moments – splendid contrapuntal singing in *And He Shall Purify* and *His Yoke is Easy*, poignant expression projected in *Surely He Hath Borne Our Grievs* and the exuberant triumph expressed in *For Unto Us a Child is Born*, the *Hallelujah Chorus* and the final *Amen* – just some examples in a superbly confident performance.

Each of the soloists made memorable contributions, often enhanced by fluid ornamentation – soprano Carleen Ebb's polished, flexible presentation of *Rejoice Greatly* and the sense of anticipation communicated in *I Know that my Redeemer Liveth*, the dramatic, richly contrasted performance of *He was despised* and the exuberance expressed in *O Thou that Tellest* from mezzo-soprano Sarah Court, the sense of expectation displayed in the opening recitative *Comfort Ye* and *Ev'ry Valley* and the poignancy expressed in *Behold and See* from tenor Manase Latu, and the powerful presentation of *Why do the Nations* and the triumphant singing of *The Trumpet Shall Sound* from baritone Kieran Rayner – stand out moments.

The Hawke's Bay Orchestra, confidently led by violinist Stephanie Buzzard, gave excellent support to all the singers, setting the character of the music in the introductions and matching the wide range of expressive singing in the accompaniments, with special plaudits for the sensitive continuo playing of harpsichordist Daniel Cooper and cellist Cameron Stuart, and the thrilling trumpet partnership from Hiro Koba Yashi in *The Trumpet Shall Sound*.

A memorable presentation with a repeat performance on Sunday afternoon, 16 December.

Peter Williams QSM
18/23 Matariki Avenue
Frimley
HASTINGS 4120

Concert Review – Hawke’s Bay Orchestra, Leader Christine Cottle, directed by José Aparicio, violin soloist Amalia Hall, St John’s Cathedral, Napier, Saturday, 14 December, music by Mendelssohn and Tchaikovsky. Reviewed by Peter Williams.

With rehearsals and two performances of the Bach *Christmas Oratorio* in the same weekend, this concert, with its selection of demanding orchestral repertoire, must surely have tested to the full the stamina, skill and musicianship of conductor José Aparicio and all the players. The result was a wonderful weekend of live music for all the performers and audiences in a very fortunate provincial area.

Centre piece to this concert was the Tchaikovsky *Violin Concerto in D, Op.35*, with soloist Amalia Hall, violinist in the NZTrio and Concertmaster of Orchestra Wellington. As well she showed herself as a superb concerto soloist, proved by her glittering performance of one of the greatest violin works in the whole concerto repertoire. When composed in 1878, soloists at first refused to play the concerto because of the complexity of trills, multiple stopping, glissandi, leaps, dissonances, and the like, in the solo part. No problem it seemed for Hall who from the start stamped her authority on the solo part which soared through the vast spaces of the cathedral to an entranced audience. Famed for her “pure and natural artistry”, this shone through, particularly in the highly expressive *Canzonetta* second movement, while the rhythmic intensity of the folk-like character of the *Finale*, with its stunning climax, had the audience on its feet in a standing ovation.

The orchestra matched the soloist in a splendid partnership, balancing the violin part throughout, highlighted by moments of exquisite solo playing from individual players.

The well-known *Hebrides Overture (Fingal’s Cave) in D major, Op. 26*, made a fine opening to the programme with the orchestra clearly portraying the magnificence of the varied scenery which Mendelssohn experienced on his visit to the Hebrides Islands.

There were numerous high points in the final item, Mendelssohn's *Symphony No.3 in A minor, Op.56 (Scottish)*. Mendelssohn is not the greatest symphonist, but in this more sombre, expansive work he further portrays, not only the land, but also aspects of its history, throughout the three linked movements. The lower string instruments set the sombre tone of the music in the slow introduction, with a rich tapestry of tone colours from the whole string section a feature of the whole symphony, and again there was an impressive range of solo contributions from all the woodwind and brass players.

At the end, the audience would have had no doubt of the over-arching part of the conductor Aparicio's skill in drawing such a fine performance of all the items from all the players in the orchestra.

Peter Williams
18/23 Matariki Avenue
Frimley
HASTINGS 4120

Wednesday, July 10, 2019

Local News

www.hawkesbaytoday.co.nz 9

Choral effort a triumph for Aparicio

Director's skill drew best from all musicians

CONCERT REVIEW

Napier Civic Choir and Hawke's Bay Orchestra
Leader Stephanie Buzzard
Directed by Jose Aparicio
St John's Cathedral, Napier.
Reviewed by Peter Williams

A triumph for Aparicio, who had the confidence and foresight to prepare such magnificent pieces, providing rare opportunities for the musicians to perform, and the large audiences to hear, such great works.



Jose Aparicio selected and prepared magnificent performances.

This was a gargantuan offering Rachmaninov, Brahms and Beethoven for the Hawke's Bay Orchestra of 40 players, local musicians and visiting professional players to prepare in the limited rehearsal time available and perform in two concerts with the Napier Civic Choir each side of the orchestral concert.

In the two concerts I attended, Aparicio's experience, knowledge and skill enabled him to draw the best from all the musicians in front of him.

The orchestral concert began with the instrumental version of the Vocalise No 14, Op 34 by Rachmaninov.

With its gentle, flowing string melodies and beautifully balanced contribution from other instruments, it was a fine lead into one of the most famous of all piano concertos – Rachmaninov's Concerto No 2 in C Minor – with soloist Matteo Napoli.

The intense, romantic character of the music was immediately conveyed by the soloist in the opening bars, and continued with the richness of the string tone in the beautiful second theme.

Napoli offered several fine solo cadenzas but much of the texture of the work is a subtle blending of the orchestral and solo parts, with an impressive array of fine individual contributions from throughout the orchestra in all three movements of a thrilling performance.

The Brahms Symphony No 4 in E minor, Op 98 was equally impressive with the intricacies of Brahms orchestration projected with remarkable clarity, highlighted by horn playing and woodwind solos projecting the music's rich colour.

While occasionally there was a raw edge to the sound, the dynamic range provided magnificent points of climax, particularly in the final movement, resulting in rapturous applause from the audience in a prolonged standing ovation.

The performance of Beethoven's *Fantasia for Piano, Choir and Orchestra* Op 80, with solo pianist Matteo Napoli and vocal soloists – soprano Laura Scandizzo, contralto Sarah Court, tenor Jared Holt and bass Wade Kernot, plus choir member Frank Carter and the 90-plus Napier Civic Choir and Prima Volta singers, partnered perfectly with Beethoven's Symphony No 9 in D Minor – *Choral* – Op 125.

Napoli immediately established the music's extrovert, lively fantasy character before combining with the orchestra, soloists and choir to bring the work to an exhilarating end.

The performance of the *Choral Symphony* was certainly impressive through all four movements – an ethereal opening to the first movement, a brilliantly executed scherzo second movement, some beautiful inter-weaving of melodies in the slow movement and a magnificent sense of climax in the final choral movement.

The choir revelled in its confident performance, combining with the four soloists to fully project the music's brilliance and excitement.

NAPIER CITY ANNUAL PLAN SUBMISSION

NAME: ALAN WHITE

CONTACT: 0274 302702

EMAIL ADDRESS: Greenhill.04@gmail.com

ADDRESS: 4 RUTLAND PLACE, TARADALE, NAPIER

ORGANISATION: CYCLE AWARE HAWKES BAY

SUBMISSION

Cycle Aware Hawke's Bay (CAHB) is the region's biking advocacy organization. We seek to be a voice for people who ride bikes in Napier and Hastings. Our vision is for biking to be a safe, comfortable, and convenient mode of transport for people of all ages and abilities, and we advocate for improvements that will achieve this vision.

Recent investment in Napier's biking facilities, particularly the Rotary Pathways, has led to marked improvements for people who bike and walk recreationally. However, significant changes are still needed to achieve the "Pedal Power" principle of the City's vision statement "to build a strong cycling culture, and make journeys safe and enjoyable."

However, within the past two years, 3 cyclists have been killed while biking in Napier. This is an unacceptable number and a stronger and renewed focus on improving Napier's bicycling network, especially on our roads and commuter routes is warranted. The numerous and well established benefits of biking to health, well being and the environment further support the case for bolder action.

The lockdown period in response to Covid-19 illustrated the potential of a more bike- pedestrian friendly city as people took advantage of the reduced vehicle traffic on our streets to walk and bike more frequently. We at CAHB believe that the 2020/2021 Napier Annual Plan should include the following components to take advantage of the lessons learned from lockdown, to more adequately address current deficiencies in the existing bike network.

If adopted Napier would truly become one of the best places in New Zealand to live and ride a bike.

Develop an Active Transport Strategy

While Hawke's Bay has a regional cycling plan, the development of a Napier-specific active transport strategy is imperative for ensuring that local biking and walking needs are adequately addressed. The absence of a strategy also puts the Napier Council at a disadvantage when attempting to access national funding to advance active transport goals. An active transport strategy will provide the opportunity to establish a clear and publicly-supported strategic direction for pedestrians and bicyclists in Napier city, determine work programme priorities, and better position the Council to compete for limited national funds.

Reduce Speed Limits

The recent lockdown gave citizens an opportunity to use and enjoy road space when it is not dominated by vehicle traffic. Unfortunately things have since returned to the status quo and the quiet, safe streets of lockdown are little more than a pleasant memory. Napier has the opportunity to build on the lessons learned by instituting initiatives that will recreate some of the benefits to our road environment realized during lockdown.

Lowering speed limits is one relatively simple and cost-effective way to achieve safer and more comfortable streets for everyone. Vehicles traveling at lower speeds have a shorter stopping time, providing motorists with more time to react to potential conflict with a pedestrian or bicyclist. When a collision does occur, the likelihood of death or serious injury is significantly reduced when vehicles are traveling at lower speeds. In the Napier CBD and other built-up areas where there are high numbers of bicyclists, pedestrians and motorists sharing the public space, speed limits of 30kmh are warranted to improve safety for all users. Recently Wellington and Auckland lowered the speed limits on many of the streets in their CBDs from 50 kmh to 30 kmh. If these large cities with significantly more traffic are able to implement these changes, there is no reason Napier cannot as well.

Active Transport Consideration in Transportation Projects

If Napier is to become an exemplar city for biking, the effects on active transport should be considered for all transportation projects. We propose that this should become an explicit Council policy.

We also propose the establishment of quarterly Council facilitated forums with groups representing walking and biking communities to ensure that active transport needs are adequately addressed for future transportation projects.

Summary

Napier has the potential to become one of the best places in New Zealand to ride a bike. Its temperate climate, relatively flat topography, and network of off-street pathways make it naturally suited for bicycling. But deficiencies remain and for biking to be truly safe and enjoyable for everyone, there is still significant work to be done. Developing an active transport strategy, reducing speed limits, and considering bicyclists and pedestrians in all transportation projects will help Napier to become a national leader in active transport, will create a more vibrant and safe city, and will improve the quality of life for everyone who lives here. Why not take the action needed to achieve this vision?

Alan White
Cycle Aware Hawkes Bay



16 JUL 2020

A PROPOSAL FOR THE DEVELOPMENT OF THE CROSS-COUNTRY DRAIN INTO A NEW PARK FOR NAPIER

**SUBMITTED BY
THE PIRIMAI RESIDENTS ASSOCIATION
TO THE NAPIER CITY COUNCIL
FOR CONSIDERATION AND INCLUSION
INTO THE 2020 /21 DISTRICT PLAN
15th July 2020**



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SECTION ONE

1. Introduction
2. The changing Pirimai suburb
3. Retirement developments
4. The PRA project team

INTRODUCTION

The Pirimai resident's association (PRA) (is an active group of residents that have taken responsibility for their suburb and continually seeking improvements to its environs for the mental, physical, cultural, and spiritual wellbeing of its residents.

Refer to attached, PROGRESSIVE PEOPLE IN ACTION

The association has been responsible for several improvements to the area in consultation with the Napier City Council. It is with this positive working relationship that we bring this project for consideration to the council for the redevelopment of the Cross-Country Drain (CCD) to transform it into a new park and cycle/ pathway for the residents of Napier and for an access pathway from the coast to the Taradale hills.

The changing Pirimai suburb

The demographics of the suburb are now changing. In the 1970s to the 90s it was populated with new houses, young families, a school, and shopping centre. This is now changing with many older residents retiring to retirement villages and young families now moving into the area.

The removal of the Pirimai school left a well needed green space but 75% of this area is now in negotiation and could be land lost to a Waitangi Tribunal settlement.

Retirement developments

The BUPA organisation is in the process of developing a substantial retirement village on land that was previously known as the Lawn farm. When completed this will have 200 – 250 residents as well as other amenities. We believe that the redevelopment of the cross-country drain will also be of major benefit for the mental, physical cultural and wellbeing of these new residents to the area.

Apart from the residential facility there are no green or open spaces for them to access with safety and security.

Add to this development the Summerset Palms retirement development at the Te Awa end of the drain as well as several other planned, housing developments then the issue of safe areas to exercise, cycle and socialise becomes even more critical

These are the cardinal reasons for our application.

The PRA project committee

Name	PRA association	Attributes and skills.
Richard Catley	Chairman of the Pirimai resident's association	Quantity surveyor
Maree Leatherby	Secretary of the Pirimai resident's association	"Programme Secretary" in the "School of Education & Social Sciences" at EIT.
David Wood	Member of the PRA	Retired architect and business owner
Alysha Boyce	Member and responsible for the Face book administration for the project and PRA	Service Support Agent and help desk receptionist.
Wendy Wood	Member of the PRA	Retired secondary teacher and environmentalist
Gordon Anderson	Member of the PRA and project leader for the CCD project.	Management Business advisor in the areas of quality, health and Safety management systems and Software programs.

SECTION TWO

The NCC project proposal for funding

1. The purpose of the applicant and its activities.
2. About our proposal.
3. Why is our project needed?
4. How does our project contribute to the priorities for funding?
5. community benefits?
6. Who else will work with us on the project?
7. Estimated inclusions, quantities, and costs.
8. Bridges.
9. Contributions.
10. Project plan.
11. The impact of rain falls and drain water.
12. Main milestones or out comes.
13. Evaluation of the project.
14. Health and safety and risk management.
15. suggested requirements.
16. Declarations.



Council Project Fund

Proposal

ABOUT YOUR ORGANISATION:

Organisation's Name	The Pirimai residents association (PRA)
Physical Address	C/O Gordon Anderson 17 McNaughton place Pirimai Napier
Postal Address <i>If different from above</i>	
Website Address	gordon@hasmate.co.nz
GST Number (if applicable)	N/A

Main Contact People (Please provide two contacts)

First Contact Person			
Name:	C/O Gordon Anderson 17 McNaughton place Pirimai, Napier	Position	Project manager
Daytime Phone	06 84 22 499	Mobile	027 286 9642
Email Address	Gordon@hasmate.co.nz		

Second Contact Person			
Name:	Richard Catley	Position	Chairman PRA
Daytime Phone		Mobile	027 730 806
Email Address	richard@atkin.co.nz		

1. TELL US THE PURPOSE OF YOUR ORGANISATION

The Pirimai residents association (PRA) is a voluntary organisation that is made up of interested residents of Pirimai who are committed to the development, enhancement and welfare of the residents of the Pirimai suburb. The PRA meets every month and engages its members with guest speakers and its involvement with the NCC through its relationship with its four ward councillors who also play an active and advisory role for the PRA.

We have been informed that we are the most active residential group in Napier and this is due to the desire and commitment of its members to continuously improve our neighbourhood. This is now even more important due to the changing demographics of the area with many young families settling in, and with the development of the BUPA retirement complex which will bring 200 - 250 plus new residents into the Pirimai area.

2. TELL US ABOUT YOUR ORGANISATIONS SERVICES AND PROGRAMMES

As above

The PRA has been very proactive in a number of projects it has undertaken and this project application is just one that will enhance and improve the mental, social and physical wellbeing of Pirimai residents (existing and new) and for the citizens of Napier generally.

Refer to the attachment 1 (Progressive people in action)

ABOUT YOUR PROPOSAL**3. WHAT IS IT YOU WANT TO DO?**

1. To develop the existing Cross Country Drain (CCD) into a new recreational park for Napier.
2. To create a cycle and walking pathway that links Taradale, Napier suburbs to Te Awa Avenue, to the coast and vice versa.
3. To create a safe and secure environment for the recreation and physical well being of the 5 – 600 retirees that will be living in the BUPA and Summerset retirement complexes under construction and located at either end of the proposed cross country park.

Refer to attachments 2 & 3 The CCD proposal and the HBRC draft proposal

4. WHY IS YOUR PROJECT NEEDED?

1. **The need for recreational green space.** The green space in Pirimai is limited and we are about to lose 80% of the green space park behind the local shops as a result of a Waitangi tribunal land claim settlement.
2. **Native bird life wetland.** While not losing its purpose and integrity as a drain, the CCD is an undeveloped green space that is devoid of trees and planting. It is an ideal land corridor for the development of a wetland to encourage the native bird life to complement the Cape To City project and to assist NCC and HBRC to meet its environmental targets.
3. **Exercising area** The recent lockdown due to Covid 19 certainly proved to the local residents that there is a need in the area for a safe and vehicle free environment for the exercising of residents and their dogs.
4. **Existing cycleways.** There are a number of established pathways that are indirectly attached to the CCD. These finish at a road end but when connected to the proposed development will enable walkers and cyclists to link to other cycle ways.
This will also allow cyclists to access the beach area so they don't have to use the road way. This will also lessen the risk of accidents as well as the environmental consideration of less vehicles.

5. **Education activities.** There are several schools in the Pirimai area, but at the moment the schools do not have any local area to take the students for nature study trips or similar outdoor activities. We believe that with the development of the drain and consequential wetland this will attract bird life and be an excellent learning resource for learning.
6. **Residential development.** At the time of writing this application there are currently two major retirement developments being undertaken by the BUPA organisation in Ulyatt Road at the beginning of the CCD and by the Summerset organisation at Te Awa. These two developments will bring in over 5-600 retirees. Couple this with the recently disclosed residential development in Ericksen Rd and Willow Bank Rd, these three new developments certainly push the boundaries for the need for a safe and accessible area of green space for the social, mental and physical well being for all the new residents. It is the applicants' opinion that this one point is proof alone that the development of the CCD is important.
7. **Napier Boys High School.** The pathway will also provide the high school students living in Taradale and other suburbs a safe access way to school.
8. **NZ Motor Home Association.** The pathway will also run alongside the NZMHA park in Eriksen Road. This organisation is one of the fastest growing organisations in NZ with over 90000 members, and many have bikes and ebikes. The CCD cycle way will open up many opportunities for members to access Napier, Taradale and the surrounding areas of Hastings and Hawkes Bay generally. We have been in discussion with them, and an article about this proposal will be published in their bi-monthly magazine. This will create tourism for Napier and promote Napier and HB as a cycling hub for NZ (no pun intended).
9. **Civil defence considerations.** Of all the identified benefits of the CCD development, civil defence is a factor that needs to be seriously considered - in the event of a tsunami where or how are the residents of TeAwa going to evacuate to higher ground?
Much of Te Awa is below sea level and the proposed evacuation routes are along the foreshore or to Meeanee via Awatoto Rd. If the the proposed pathway is constructed like others in concrete, it can also serve as a quick access way for residents to get higher ground by vehicle or bikes.

Conclusion

These are just some of the benefits of our proposal, but ultimately it is the opinion of the PRA members that this proposal has many social, safety and environmental enhancements that can only benefit Napier, its citizens, and visitors in the future

5. HOW DOES YOUR PROJECT CONTRIBUTE TO THE PRIORITIES FOR FUNDING

1. It is innovative, it engages and adds value to an all ready existing city facility, it is a strategic investment for the NCC and for future residents of Napier.
2. It completes and connects to 4-5 existing pathways of Napier.
3. Its adds to the environmental enhancement of Napier by utilizing a bland and uninteresting land area while meeting the environmental policies and responsibilities of the council.
4. It creates a multifunctional green corridor between the city and the horticulture land of Meeanee and Brookfields.
5. It will add to the cultural value to the city by the recognition of the Maori involvement in the history of Napier. Like Tareha's crossing at Te Awa and pathway to Waiohiki, this will also create a pathway, hence re-enacting history in a different time frame.
6. It will add value to domestic tourism via the NZ MHA and other visitors.
7. It will also involve a wide range of other parties in the growing of plants and trees planting (Hohepa and local schools) hence adding to engagement and employment.
8. It will create an opportunity for contractors employed in the development of the path ways and bridges to engage others, hence creating employment and for the training of skills.
- 7 **IT IS "SHOVEL READY" TO START.**

6. COMMUNITY BENEFITS

Who will benefit?	How will they benefit?
<ol style="list-style-type: none"> 1. The current and future residents of Napier 2. Pirimai residents 3. Residents of retirement villages 4. Schools 5. Cycling groups 6. NZMHA MEMBERS 7. Hohepa HB 8. Contractors 9. New employees 	As set out above

PUBLIC AWARENESS AND MARKETING

1. This has been an ongoing process since 2018 with discussions with users of the CCD, the Pirimai NCC ward members.
2. In 2018 the PRA convened a public meeting at the drain site to discuss our ideas and to gauge public support. A lot of interest.
3. We have approached and discussed the development idea with property owners that back onto the CCD, who have expressed general support.
4. A meeting was held on site with representatives and councillors of NCC and HBRC to share ideas.
5. We have met with local Rotary Club members who have expressed support.
6. We have installed 12 signboards with maps and an explanatory text at strategic points along the CCD and have had positive feedback.
7. We have established a Facebook page, with over 1500 hits to date, with very encouraging comments.

7. WHO ELSE WILL WORK WITH YOU ON THIS PROJECT?

Partner Name?	What is their role with this project?
1. Napier City Council	Advisory project management, planning for planting
2. Hawkes Bay Regional Council	Advisory and funding
3. Contractors	Pathway development
4. Hohepa HB	The supply of trees and shrubs plus manpower for planting
5. Local Schools	The growing of trees as a school projects and planting
6. Local community	Funding (including donations) and the planting of trees etc
7. Rotary pathways	Funding and planting
8. Bio diversity HB	Funding and planting
9. The Cape To City project	Advisory services
10. Atkins Construction	Printing.

8. PROJECT DATES

Start date	As soon as practicable following planning and tender acceptance
Finish date	It is recommended that this project be completed in stages with a completion date in 2022

9. BUDGET

List all the costs for the project proposed. Include costs that your organisation or others are funding (this may be a 'share' of a cost item) . List the costs that you are seeking funding from Napier City Council FIRST.

Note: All costs are estimates only and can be finalised once a final design and scope is completed.

COST ITEM	QUANTITY	RATE	TOTAL ESTIMATE
Lime Path	836	\$50.00	\$41,800.00
Concrete Path	3665	\$300.00	\$1,099,500.00
Off-street parking	1 (Ulyatt Rd end)	\$150,000.00	\$150,000.00
Bridges	2	\$150,000.00	\$300,000.00
Seating	16	\$3,000.00	\$48,000.00
Information Boards	12	\$1,000.00	\$12,000.00
Breakthru Fences	7	\$1,000.00	\$7,000.00
Landscape Architect	1	\$30,000.00	\$30,000.00
Trees	1	\$50,000.00	\$50,000.00
Shrubs	1	\$250,000.00	\$250,000.00
Public Toilets	1	\$400,000.00	\$400,000.00
Removal of Hedge	1	\$30,000.00	\$30,000.00
Gateways	5	\$1,500.00	\$7,500.00
Pipe Barriers	3	\$3,000.00	\$9,000.00
Consultancy Fees	1	\$30,000.00	\$30,000.00
Total estimate aAmount			\$2,464,800.00

Bridges

In our estimated cost we have included the installation of two bridges. Currently there are three crossing points in the upper sections of the drain, one at Ulyatt Rd, the other at Riverbend Road with the third in the middle, being a low level crossing installed for the land owners to access the land on the other side of the drain.

Our reasoning for this inclusion and for the Council's consideration is two fold,

1. A bridge to be placed opposite the Beaton drain reserve behind McNaughton Place will provide a crossing point for the Council's staff and lawn mowers. It has been noted that a contractor engaged for the mowing operations by the council had been driving through the drain to gain access to the other side.
2. A second bridge placed in between (1 above) and Ulyatt Rd and near the last house on the Harold Hold section of the drain. As our proposal is also taking into account the use by the residents of the BUPA development and young mothers and children, this intermediate foot bridge will provide a circuit access for those residents who are unable to walk the full distance for their exercise.

10. CONTRIBUTIONS

Please list all the other funders you have applied to for funding for this project

Funder	Amount Requested	Outcome (Approved, declined or enter the date the outcome will be known)
Napier City Council from the Covid 19 Regional Development fund	As per the above estimation	
Supporting businesses Atkins construction - Napier Hasmate Ltd - Napier HB Regional Council for the development of the draft development of the Cross Country Drain		

11. FUNDING REQUEST

Total Funding Amount requested	As per the above estimated and subject to planning and design
--------------------------------	---

12. PROJECT PLAN

This will be subject to approval, design and planning by the Napier City Council in consultation with interested parties

Note: The objective of this proposal is not intended to alter or to make any changes to the integrity or the functions of the Cross Country Drain. We recommend that the development is to be in a staged project.

THE IMPACT OF RAIN FALL AND DRAIN WATER

It has been estimated that when there was a rainfall of 25mm over 1- 4 hours the BUPA development would discharge approximately 400 cubic meters of rain water into the drain. This will more that cover the middle low level access bridge.

Add to this the rain water discharge from the Summerset development and other planned developments into the CCD then the the amount of potential discharge will be significant. We have been informed that the CCD has the capacity to manage this but with this in mind, this has had a bearing on our inclusion of the installation of the two bridge crossings as mentioned earlier.

MAIN MILESTONES OR OUTCOMES

1. Establishment of a corridor of native planting to complement the Cape to City project
2. Connection to the existing network of Napier cycle ways
3. To encourage community participation and ownership of the project
- 4 The utilisation of local civil construction businesses and the training and development of unemployed persons who have lost their employment as a result of the Covid 19 pandemic.

HOW WE WILL EVALUATE THE PROJECT?

This will be evaluated by

1. The public use of the area and from observations of the number of cyclists and walkers using the path way.
2. A survey of the two retirement villages, 6 months following completion.
3. A survey of a sample of users of the cycle/walk way 6 months following completion.

HEALTH AND SAFETY AND RISK MANAGEMENT PLAN

This project will fall under the responsibilities of the NCC as the land in question is owned by them and the funding for such a project is also their responsibility to manage.

From our assessment and knowledge of the CCD and its environs, the health and safety risks associated with this project are minimal as the activities will be undertaken within the confines of the drain corridor with controlled access on to adjoining roadways.

It is assumed that any work to be undertaken by an external contractor and will be put out to public tender with several conditions, two being that the contractor

1. has a preferred supplier status with the council
2. holds a current "Contractors pre-qualification certificate" as approved by the council.

As per all public and commercial civil works contracts and following best practice health and safety standards, it is envisaged that the council will also require the selected contractor to develop a site specific safety plan (SSSP) for the project and to be monitored on a regular basis.

REQUIREMENTS	LOCATION	REASON	NUMBER
Pathway barriers  	<p>At the entrance to the limestone cycle track at Harold Holt Avenue that travels to and emerges on McNaughton Place</p> <p>At the limestone track at McNaughton Place that leads to the cross Country proper</p>	<p>To allow for the access for service vehicles to the drain areas but to prohibit the access of cars and other vehicles</p>	<p>One</p> <p>Two</p>
Access gateways  	<p>At all intersections where the proposed track intersects with a roadway.</p> <p>Ulyatt Rd</p> <p>Riverbend Rd</p> <p>Willow Bank</p> <p>Eriksen Road</p>	<p>One</p> <p>Two</p> <p>Two</p> <p>Already in place</p>	
Emergency evacuation punch fences 	<p>On all location where the pathway intersects a road.</p>	<p>A concern that has been raised by Civil defence is that of the quick evacuation of residents living in the new Te Awa residential area to Taradale and higher ground for in the case of a tsunami. What is suggested is to consider the pathway to be an emergency evacuation pathway and to install punch fences where the path intersects with a roadway. This can easily be removed simply by a vehicle driving through it.</p>	Seven
Rubbish Bins  	<p>On strategic locations along the pathway</p>	<p>The recent Covid19 lock down certainly proved that there is a need for the provision of rubbish bins for dog owners and others to use. The increase of dog owners using the pathway increased dramatically. We envisage that when the pathway is completed that it will become a positive and safe area for residents to walk and exercise their dogs like the Pakowhai Country Dog Park. located near Hastings.</p>	Many

DECLARATION

We, the undersigned, declare the following:

1. The information given in this application is true and correct to the best of our knowledge
2. We have the authority to commit our organisation to this proposal
3. Any funding received will be used for the project for which it is approved
4. We understand that our names and details about this proposal may be released to the media or appear in publicity material
5. We will acknowledge the assistance of the Napier City Council on any promotional material associated with this project
6. We understand that the Napier City Council is bound by the Local Government Official Information and Meetings Act 1987 and details contained within this proposal may be released under that Act.
7. We agree to complete an evaluation form and/or report confirming the funds received have been spent, or are being held in trust, for the purpose stated
8. We agree to fully cooperate in any funding audit or inspection of our organisation or project that may be directed by an officer of the Napier City Council
9. We acknowledge our right to have access to this information. This consent is given in accordance with the Privacy Act 1993.

Name: Richard Catley	Name: Gordon Anderson
Position: Chairman of the Pirimai Residents Association	Position: Member of the Pirimai Residents Association
Signature: 	Signature: 
Date: 15-7-20	Date: 15/07/20

SECTION THREE

Attachment

1. Pirimai, progressive people in action



PROGRESSIVE PEOPLE IN ACTION



THE ACTIVITIES OF THE PIRIMAI RESIDENTS ASSOCIATION



Pirimai history

The subdivision started to be developed in the mid-60s

Modern new suburb for Napier

Built for the merging baby boomers

Had a shopping centre and a small supermarket. This is now a church. Only has a few shops left, fish and Chips, Coffee shop, coffee roastery, Pizza place and one very busy Dairy.

It did have a school, but this was disestablished and removed due to declining numbers of kids.

It has a very busy kindergarten

Demographics

Has a number of original and retired folk still living in the area?

There has been a phase over the past 20 years for rentals to be established. This is now changing and as many of the rentals are being sold and 1st homeowners are now taking them up hence young mums and more kids, great hence the need for a progressive and proactive residents association

The PRA

This has been established for many years and has and still is one of the most active and progressive resident associations in Napier. This is now gaining momentum as you will read later.

We are made up of a cross section of the community and of the different age groups.

We meet every month to discuss the issues of the area, progress on projects. have guest speakers and are strongly supported by our 4 x ward councillors

Napier city council support

We are very fortunate that over the years the support of the Napier City council and this is further enhanced with the election of the new council with the positive leadership of our new Mayor in Kirsten Wise and several new councillors with new ideas to take Napier into a new area of development..

With the change in the ward system this has resulted in a major benefit for the PRA in that we now have 4 ward councillors with Maxine Boag, Api Tapine, Sally Crown, Greg Mawson supporting and working with us for our future projects.

In addition to this, we take every opportunity to work in with the managers and officers of the council as their eyes and ears for the safety, security and management of improvements for the council and our residents.

What has the PRA achieved

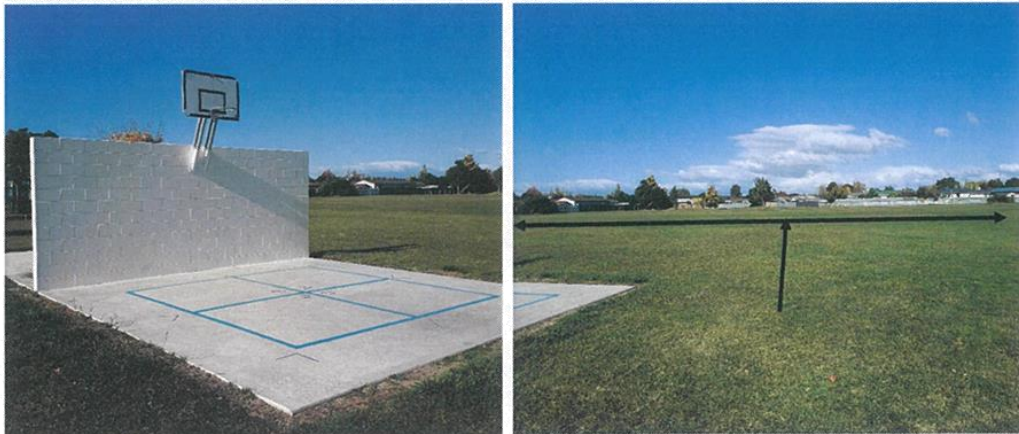
The following are just a few of the achievements of the PRA



This mural is situated in the shopping centre



This play equipment was developed on council land that adjoined to the old school ground. This is one of the few green spaces in the suburb and prior to the establishment of this play equipment there was nowhere for the kids to play. The area on which this is located is about a quarter of the remaining green space.



Another project completed in 2018

This shows the area where the school was located. The PRA worked hard to have this maintained as an open reserve for the suburb.

Because the land belonged to the Ministry of Education and was surplus to requirements it was land banked and is in the process as part of a Waitangi settlement claim for a local Iwi

The suburb and its residents lost out to politics.



This Pataka was built by a member of the PRA a cultural project for the local kindergarten. This is now being well used by the residents of the area.



As a result of several safety issues in one of the streets in the suburb, the PRA has been instrumental in the establishment of several the intersection islands to stop speeding drivers from cutting corners. This project involved consultation with the NCC and has resulted in the reduction of many potential accidents and near hit situations.

This consultation is ongoing, and the PRA has asked the NCC to also undertake a feasibility study for the widening of another street for the safety of children attending Henry Hill school and parents dropping off and picking the children from school.

In addition to this has been the request from the PRA to have the NCC investigate the feasibility of installing speed reduction bumps in a number of streets that feed into the suburb.



THE CROSS COUNTRY DRAIN DOGGY DO ISSUE

As a result of the lock down because of the Corons 19 Virus and the Govt stay at home policy, many of the NCC facilities and the local river bed were closed. As a result, many of the dog owners of Napier and especially the suburb found that the the areas for exercising their dogs became limited. As a result many dog owners have discovered the cross Country drain that runs on the outskirts of Pirimai.

Note: This cross country drain area is not a designated NCC park. it

I have been walking the drain since I moved to the area 11 years. At the start of the lock down I started seeing more dog droppings in first 2 weeks than I had seen in the past 11 years so as a responsible dog owner and a PRA member I decided to do something about it.

Working in with the NCC, they provided with the signs and to create a bit of mirth in these challenging times and for an ouch of reverse phycology I created the other sign, and from comments from some other the other dog owners, it works.



The Doggy Do dump depository bags

Its all very well having signs but where will the pick ups go? If history is any indicator, the full plastic bags will either get taken home or thrown in the drain, hung in trees or tossed by the fence.

If I'm part of the problem, then I'm part of the solution.

The solution

The signs were made up and with the bags were strategically placed along the section of the cross- country drain that was being used the most.

This simple, low cost and pragmatic idea is working.

It has also created another benefit by having the dump sign has pricked the conscience of some dog owners as well as educating other dog owners to be more responsible for an issue that many don't even think about.

The result

One full black rubbish bag of pickups in one month, problem solved. Another mark up for the PRA





Trees and planting

Over the years the PRA been instrumental in the promotion planting of trees in the area and were very active in the establishment of the planting of screening trees to reduce the road noise from the Kennedy Rd overpass bridge onto the Napier to Hastings express way.

This photo illustrates another project that the PRA was involved in for the planting of trees in the Cross-country drain area.

This is the path that has been beaten over the past 3 weeks by all the walkers in the drain area.



THE CROSS-COUNTRY DRAIN PROJECT. (Refer to attached documents)

This is one of the largest community-based projects undertaken by the PRA and has the potential,

- To create a new park for Napier
- To enhance the cross country, drain as a new community recreational area
- To create a managed and controlled dog walking area for the residents
- To extend the connection of five existing cycle ways in the adjacent area
- To improve the environmental development policies and plans for the NCC and the HBRC
- To create an avian flight and feeding zone for the 44 species of birds the live and visit the area over the year

Why this ambitious project

Close to the Pirimai suburb a major development is being undertaken by the BUPA rest home company on Ulyatt Rd and at the junctions of Bill Hercock and Harold Holt avenue and adjacent to the start of the Cross-country drain. When completed this will house 250 plus retirees. An issue that has been identified was that there is limited accessible and safe recreation areas for these retirees to go to for exercise and for their mental and physical exercise. When our proposal is completed this area will provide this requirement.

At the Te Awa end of the cross country drain another and larger retirement facility is under development by the Summerset retirement and rest home group, they will also have the same recreational and wellbeing issues for their residents.

There are many other reasons for the development that are complementary for this development and these are outlined in the attached proposal that we put to the NCC 2 years ago and in the draft proposal commission by the HBRC.

Conclusion

This is only a summary of who we are and what we do but will provide you with the basis for your article. our chairman is Richard Catley and I suggest that if you require any further information to contact him at 021 73 08 06

regards
Gordon Anderson
for the PRA
06 84 22 499
027 286 69 42

SECTION FOUR

Attachment. –

The PRAs Original 2018 submission.

1. Developing and enhancing the cross-country drain
2. Birds at our back gate.



DEVELOPING AND ENHANCING THE CROSS COUNTRY DRAIN

PROPOSAL OUTLINE AND SUMMARY

OPPORTUNITY

We consider that the planned stormwater infrastructure changes to the Cross Country Drain present a major opportunity for the Napier community to create an innovative public recreational nature reserve on existing publicly owned land from Ulyatt Road to Te Awa Avenue and Marine Parade.

This reserve should include stormwater drainage, riparian planting and trees, and walkways and cycleways (linked to the Napier and wider Hawkes Bay walkway and cycleway network), for the use and enjoyment by present and future generations of Napier.

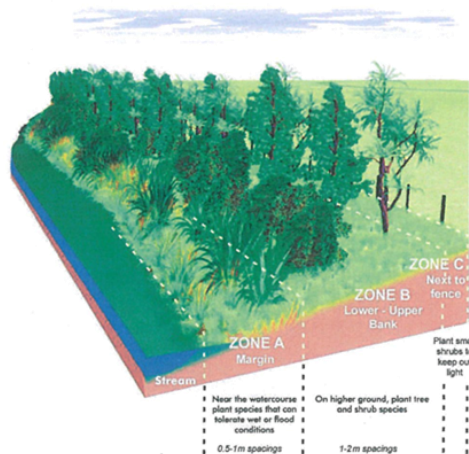
PROPOSAL OBJECTIVES

1. To develop and implement a comprehensive proposal for the protection, enhancement and beautification of the Cross-Country Drain as a public reserve for the citizens of Napier.
2. To develop the drainway as a safe community green belt and avian flight path for birdlife (especially native species), to add to the Cape to City project.
3. To develop a comprehensive landscaping plan, including tree planting as a food source for native and other birdlife, and riparian planting to foster aquatic and bird species.
4. To work with NCC and HBRC for the development and extension of a walkway and cycleway to complete the link between Taradale, other Napier suburbs and the coast using the strips of land beside the drain.

DESIRED OUTCOME

When implemented, our proposal will:

1. enhance the ecological excellence of Napier City;
2. complement the Cape to City project;
3. complete several walkway and cycleway links;
4. help with the restoration and improvement of the Ahuriri Estuary; and
5. complement the ten-year plans of both NCC and HBRC for the environmental improvement of Hawkes Bay.
6. assist with the education of young New Zealanders.



Riparian Planting diagram

DEVELOPING AND ENHANCING THE CROSS COUNTRY DRAIN
A proposal For Napier City Council



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1.0 INTRODUCTION

We consider that the planned stormwater infrastructure changes to the Cross Country Drain present a major opportunity for the Napier City Council and community to create an innovative public recreational nature reserve on existing publicly owned land from Ulyatt Road to Te Awa Avenue and Marine Parade.

This reserve should include stormwater drainage, riparian planting and trees, and walkways and cycleways (linked to the Napier and wider Hawkes Bay walkway and cycleway network), for the use and enjoyment by present and future generations of Napier.

2.0 PROPOSAL OBJECTIVES

1. To develop and implement a comprehensive proposal for the protection, enhancement and beautification of the Cross-Country Drain as an enhanced public reserve for the citizens of Napier.
2. To develop the drain way as a safe community green belt and avian flight path for birdlife (especially native species), to add to the Cape to City project.
3. To develop a comprehensive landscaping plan, including tree planting as a food source for native and other birdlife, and riparian planting to foster aquatic species and encourage bird nesting and foraging.
4. To work with the local councils for the development and extension of a walkway and cycleway to complete the link between Taradale, other Napier suburbs and the coast, using the strips of land on either side the drain.

3.0 CROSS COUNTRY DRAIN

Source Google search

Construction started in 2005 and completed in 2009.

Napier's \$15.4-million Cross Country Drain and Pumping Station officially opened in November 2009, providing significant additional storm water pumping capacity and creating a new greenbelt along the southern boundary of the city.

The drain is an important infrastructural asset in a city that is comparatively flat and low-lying. The system is designed to provide drainage capacity for future city expansion.

The drain runs for 3.6km east from Taradale, downstream of the expressway, through Meeanee to Awatoto, with pipelines crossing Te Awa Avenue, the main rail line and State Highway 2, from where the water is pumped into the ocean. The discharge basin is up to 30 metres wide and 200 metres long, with three discharge points.

The pump station at Te Awa Avenue is equipped with three large pumps, as well as a standby pump and three turbo diesel generators. The system is capable of pumping 10 cubic metres per second, which equates to emptying an average home swimming pool in around two seconds.

The Cross Country Drain also increases security for Napier's storm water system by connecting with other linear drains - the County, Plantation and Purimu systems.

There have been much infill housing and new subdivision developments in Taradale in recent years, and most of the resulting stormwater feeds into the Purimu drainage system, and empties into the Ahuriri Estuary. The Council proposes to divert some of this stormwater into the new Cross Country Drain, to reduce the pressure on the Purimu Drain on the western side of the city, and to empty it into the sea off Awatoto.

The new open drain should also reduce the flooding risk in existing areas such as Pirimai and other parts of Napier and provides capacity for urban growth within the city's boundaries.

4.0 CURRENT SITUATION

In its present state, the drain is an open waterway with little or no supply of running water. In summer months the drain becomes a dry water course and Napier City Council has a program to spray it every year to limit the rushes that grow in the drain.

In winter months the drain is a collection waterway only, to be pumped out as programmed to do so.

Since completion of the drain in 2009, apart from it being mown on a regular basis, no attempt has been made to enhance or to encourage the birdlife or the public to use this area. In its current state it is just a rough grassed walkway, used by only a few people and in fact very few know of its existence and value as a safe and secure walkway.

5.0 PROPOSED DRAIN DIVERSIONS

At a meeting on 9 April 2018, the Hawkes Bay Regional Council commented that 70% of the storm water from Napier city is channelled and discharged into the Ahuriri estuary, and it is now their opinion that this is no longer sustainable, an opinion shared by NCC and local residents.

The planned increase in infill housing in Taradale will add to this already overloaded discharge system.

We understand that NCC is planning to divert the Taradale storm water drain that runs alongside the Expressway into the Purimu drainage system and then into the Cross Country Drain for discharge at Awatoto. This system could be further enhanced by diverting the drainage that flows out of the Meeanee catchment area and thus significantly reduce the present volume of stormwater discharging into the estuary.

We understand that this will not take place until 2020, but when it does, it will add another dimension to the value of the drain as a managed waterway and area for birdlife to live and to flourish, and we support this proposal.

6.0 HAWKES BAY REGIONAL COUNCIL (HBRC) The newly elected Council is now focussed on sensible and long term environmental management policies for the entire Hawkes Bay region. As a result, there has been a welcome shift in thinking by the current councillors towards improving environmental sustainability, particularly around waterways.

The article by its chairman, Rex Graham on 1 February 2018 in Hawkes Bay Today sets out their direction and intention to make this happen. This has been further promulgated with their public meetings in April 2018.

7.0 COUNCIL ENVIRONMENTAL POLICIES

We believe that what we are proposing will meet the environmental, sustainability and infrastructure policies of both councils as well as extending the Cape to City Project that NCC and HBRC support.

8.0 RIPARIAN AND TREE PLANTING

Objectives of this proposal are to develop the drainway as a safe community greenbelt and to plant trees as a food source for native and other birdlife. This will complement the Cape to City flight corridor by encouraging native bird species into what is now open pasture with few trees.

We understand that HBRC and representatives are developing a plan for riparian planting along the drain edge, and we support this whole-heartedly. This planting will protect the drain edge as well as providing cover for the bird life, for nesting and as a food source.

When considered in conjunction with our proposal, it can only be beneficial to all concerned, since it follows the environmental policies of both NCC and HBRC.

We see this riparian and tree planting as a staged community project that encourages public participation, and involves the different community groups and local schools. The Pirimai community in particular are very keen to pitch in.



It's a Win/Win situation for us all.

Photo: A Rewcastle, HBRC

9.0 BIRD LIFE

Local residents have observed at least 34 bird species living and visiting the area adjacent to and in the Cross Country Drain during the year - see the attached Appendix *Birds At Our Back Gate*. Recently Royal Crested Spoonbills have started frequenting the drain and this is an indication of the potential to attract other species.

BUT: Lack of water means no birds, no aquatic life.

There are also comparatively few native birds, due to the lack of suitable planting.

There is no running water in the drain at present and the level of available water for birds, especially wading species, fluctuates according to the seasons.

If the redirection of the Taradale storm water system takes place this will eliminate the issue of water levels in the drain.

If not, we recommend that the following be installed.

- A water source be made available. The NCC water pump shed at the western end of Harold Holt Avenue could be used for this.
- Several low-level weirs across sections of drain between Ulyatt Road and McNaughton Place. This is to maintain, but not hinder, the flow of water for the sustainability and enhancement of the aquatic life in the drain and for bird and other wildlife.
- Water level be controlled: there is an electronic water levelling system installed near the end of McNaughton Place that is designed to alert and to activate the pumps at Awatoto when the water level gets to a calibrated height. We believe this will alleviate any public concern of the area flooding, with the benefit that the water level will be constant for the enhancement of the area.

10.0 SCHOOL PARTICIPATION

We also see this development as a tremendous educational opportunity and resource for the local schools to use and monitor. Local schools will be keen to be involved with planning and planting, and then for studies of plants, birds and aquatic life.

11.0 PEDAL POWER - WALKWAYS AND CYCLEWAYS

The Hawkes Bay Regional Cycle Plan 2015, sets out a comprehensive strategy for the development of walkways and cycleways throughout Hawkes Bay.

iWay Napier network

The iWay Napier network is aimed at connecting residential areas with employment areas, schools and education centres, reserves and recreational areas.

Here we have an opportunity to use a series of drainage reserves through the city's urban area to increase the number of safer and connected routes for people to use to walk or cycle to school or work. More than 8000 students live within 500m of these routes.

Two walkway and cycleways were recently completed in Napier City:

1. The pathway beside the Expressway, finishing next to the Cross Country Drain at Ulyatt Road opposite Harold Holt Avenue;
2. The pathway from Taradale Road through the green belt to finish on Harold Holt Avenue.

Our recommendations are to:

1. develop a walkway and cycleway along the Cross Country Drain from Ulyatt Road to Te Awa Avenue and eventually on to Marine Parade. There are two underpasses, under Willowbank Avenue and Riverbend Road that could be utilised for this project;
2. continue and connect iWay walkways and cycleways onto the Cross Country Drain walkway and cycleway;
3. provide the residents of Taradale, Pirimai, Onekawa, Maraenui and Te Awa with a safe and healthy accessway to other suburbs of Napier;
4. complete the connection to the greater Hawkes Bay network.

12.0 ENTRANCE POINT AND BRIDGES**Push chair entry**

In its current state there are limited access points to the drain way for the public. We have heard from parents and grandparents that they would like to use the area but cannot access it because there are no usable pedestrian entry points where they can take a pushchair through.

Dual pathway

We would like to see a second pathway developed on the Harold Holt Avenue side of the drain to form a circuit for older residents for walking and for the use of their mobility scooters.

Seating

Seating would be welcomed for resting and to take time to watch the expected increase in bird life that will result from the planting proposed. Seats should be sited in conjunction with shade trees.

Bridges

Access bridges across the drain would improve access, views and usability, so young mothers, older residents and others can have options with regard to the distance they choose to walk or ride when using the pathways.



Photo: S Wylie, HBRC

13.0 INTERESTED PARTIES, SUPPORTERS & BENEFICIARIES

- Napier City Council
- Hawkes Bay Regional Council
- Pirimai Residents Association
- Pirimai, Onekawa, Maraenui and Te Awa residents
- Napier Schools
- NZ Motor Caravan Association
- BUPA Ulyatt Road retirement village
- Metlifecare Summerset Eriksen Road retirement village

14.0 NZ MOTOR CARAVAN ASSOCIATION

The recently established NZ Motor Caravan Association park on Eriksen Road is right beside the proposed new walkway and cycleway. The general demographic of the users of the park is that they are retired, living the dream and taking the opportunity to experience Napier and the surrounding areas. These travellers are high value for Napier and Hawkes Bay - more than 50% of these visitors have bikes and E bikes, and the proposed pathway will give them easy access to the entire Hawkes Bay cycleway network.

15.0 NEW RETIREMENT VILLAGES

There are two planned developments, one at each end of the Cross Country Drain.

BUPA is proposing to build on the area known as the Lawn Farm on Ulyatt Road at the end of the city boundary. Public notification for this has been posted with an application to the Napier City Council.

MetLifeCare have just announced that they have bought 9ha on Eriksen Road for a proposed 320 unit retirement village.

Modern retirement villages encourage their residents to get out and about, to socialise and to exercise to whatever degree they find comfortable, and our proposal gives them easy and convenient ways to do just that.

Our proposal is therefore ideal for both villages to be involved from the start, for them to make a contribution to the development of the drainway, and to assist them with their application to the NCC for their project developments.

Our proposed provision of walkways and cycleways borders both developments and would generate an ideal safe environment for use by their residents, and the proposed pathway links will give them easy access to the entire Hawkes Bay network of trails.

This would of course also enhance the marketing of the retirement villages, and Napier itself.

16.0 FINANCIAL INPUT

Source Google search, NCC website.

Estimates of the financial input into the development of iWays around and in the Napier City area are as follows.

Total estimated project cost: \$5.16m

1. UCF share: \$1.72m

2. National Land Transport Fund share (estimated): \$1.75m

3. NCC share (estimated): \$1.69m

It was recently stated by the Labour party that they would be spending 4 times as much as the previous government on cycleways, and we consider that the proposal that we have outlined here would be an excellent use of that money.

17.0 CONCLUSION

The area under consideration is an opportunity just waiting to happen for the residents of Napier.

When implemented, our proposal will:

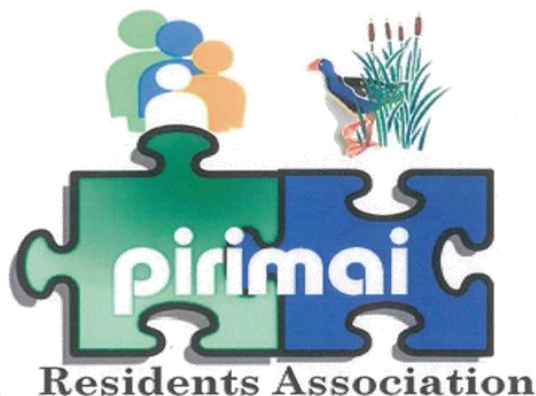
1. enhance the ecological excellence of Napier City;
2. complement the Cape to City project;
3. complete several walkway and cycleway links;
4. help with the restoration and improvement of the Ahuriri Estuary; a
5. complement the ten-year plans of both NCC and HBRC for the environmental improvement of Hawkes Bay;
6. assist with the education of young New Zealanders.

This is a perfect opportunity to combine the skills and resources of Napier City Council, Hawkes Bay Regional Council and interested residents of Napier to capitalise on the planned stormwater infrastructure changes and create an innovative public recreational nature reserve from Ulyatt Road to Te Awa Avenue and Marine Parade.

This reserve should include stormwater drainage, riparian planting and tree planting, and walkways and cycleways (linked to the Napier and wider Hawkes Bay walkway and cycleway network), for the use and enjoyment by present and future generations of Napier.

This submission has been prepared and submitted by
Gordon & Jan Anderson, 17 McNaughton Place
David & Wendy Wood, 15 McNaughton Place.

We also acknowledge the enthusiastic help and support from many neighbours, nearby residents, and the Pirimai Residents Association.



BIRDS AT OUR BACK GATE



Gordon & Jan Anderson
David and Wendy Wood
15 & 17 McNaughton Place,
Napier

INTRODUCTION

The birds shown in this presentation are what we have observed living around our back gate and in the cross-country drain since 2008.

While many live in the area all year round, many water fowl migrate to the area during different parts of the year to use the cross country drain as a possible food source and breeding habitat.

An issue that faces these NZ native, exotic and other migratory species, is the constantly changing condition of the drain corridor that is often lacking in water, resulting in a diminishing food source and habitat.

The “Cape to City” project for the development, enhancement and maintaining of suitable habitat for the many species of indigenous and exotic birds is to be commended and we see this proposal as an extension of this.

We see our submission for the enhancement of the cross country drain as another important flight path and habitat and for the enhancement of the area and surrounding environs of Napier.

We believe that what is being proposed will not only add to the development and sustainability of the area for numerous reasons, but mainly for the future use, education and recreation for the citizens of Napier.

We ask that this project is seriously considered and supported by both the Napier City Council and the Hawkes Bay Regional Council as it fits into the future environmental goals, objectives and strategic planning of both entities.

Gordon and Jan Anderson
17 McNaughton Place

David and Wendy Wood
15 McNaughton Place

Napier

BIRDS AT OUR BACK GATE



Tui
Prothemadera novaeseelandiae



Bell bird
Korimako
Anthornis melanura



Kingfisher
Kotare
Halcyon sancta vagans



Fantail
Piwakawaka
rhipidura fuliginosa

BIRDS AT OUR BACK GATE



Swamp hen
Pukeko
Porphyrio melanotus



Pied stilt
Poaka
Himantopus leuccephalus



White faced heron
Matuku - moana
Ardea novaehollandiae



White heron
kotuku
agretta alba modesta

BIRDS AT OUR BACK GATE



Royal crested spoonbill
Kotuku unutupia
Platalea regia



Mallard
Anas platyrhynchos



Paradise shell duck
Putangatangi
Tadorna variegata



New Zealand shoveler spoonbill
Anas rhynchotis variegata

BIRDS AT OUR BACK GATE



Grey duck
Parera
Anas superciliosa



Branded dotterel
Tuturiwhatu
Charadrius bicinctus



Red billed gull
Akiaki
Larus novaehollandiae



Black backed gull
Dominican gull
Karoro
Larus domin

BIRDS AT OUR BACK GATE



Rock pigeon
Columba livia



Australian harrier
kauu
circus approximans gouldi



House sparrow
Passer domesticus



Song thrush
Turdus philometos

BIRDS AT OUR BACK GATE



Black bird
Turdus merula



Skylark
Alavda arvensis



Indian myna
Acridotherus tritis



Starling
Sturnus vulgaris

BIRDS AT OUR BACK GATE



Greenfinch
Carduelis chloris



Goldfinch
Carduelis carduelis



Chaffinch
Frigilla coelebs



Welcome swallow
Hirundo tahitica neoxena

BIRDS AT OUR BACK GATE



Wax eye
Zosterops lateralis



Spur-winged plover
Vanellus miles
novaehollandiae



California quail
Lophortyx californico

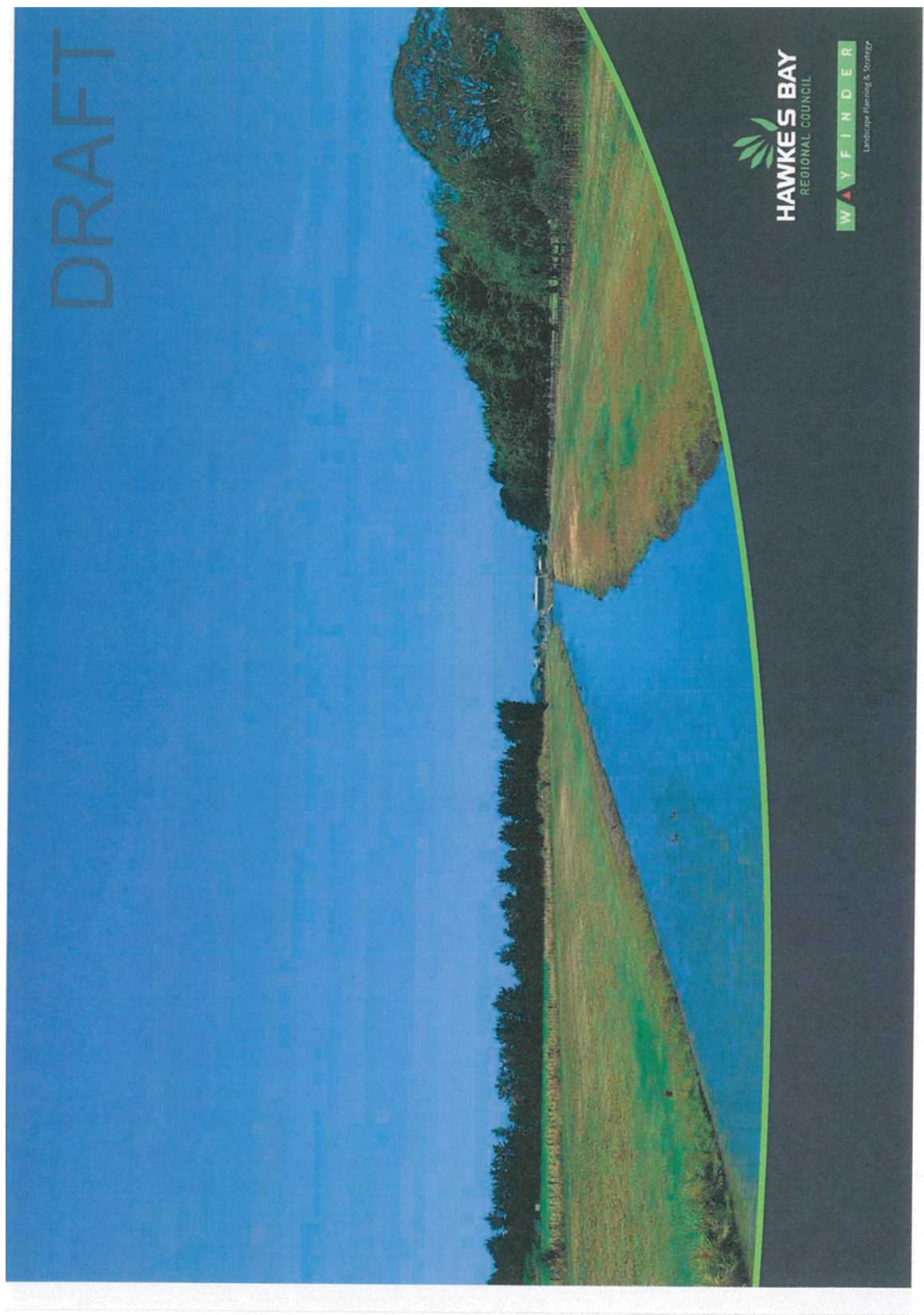


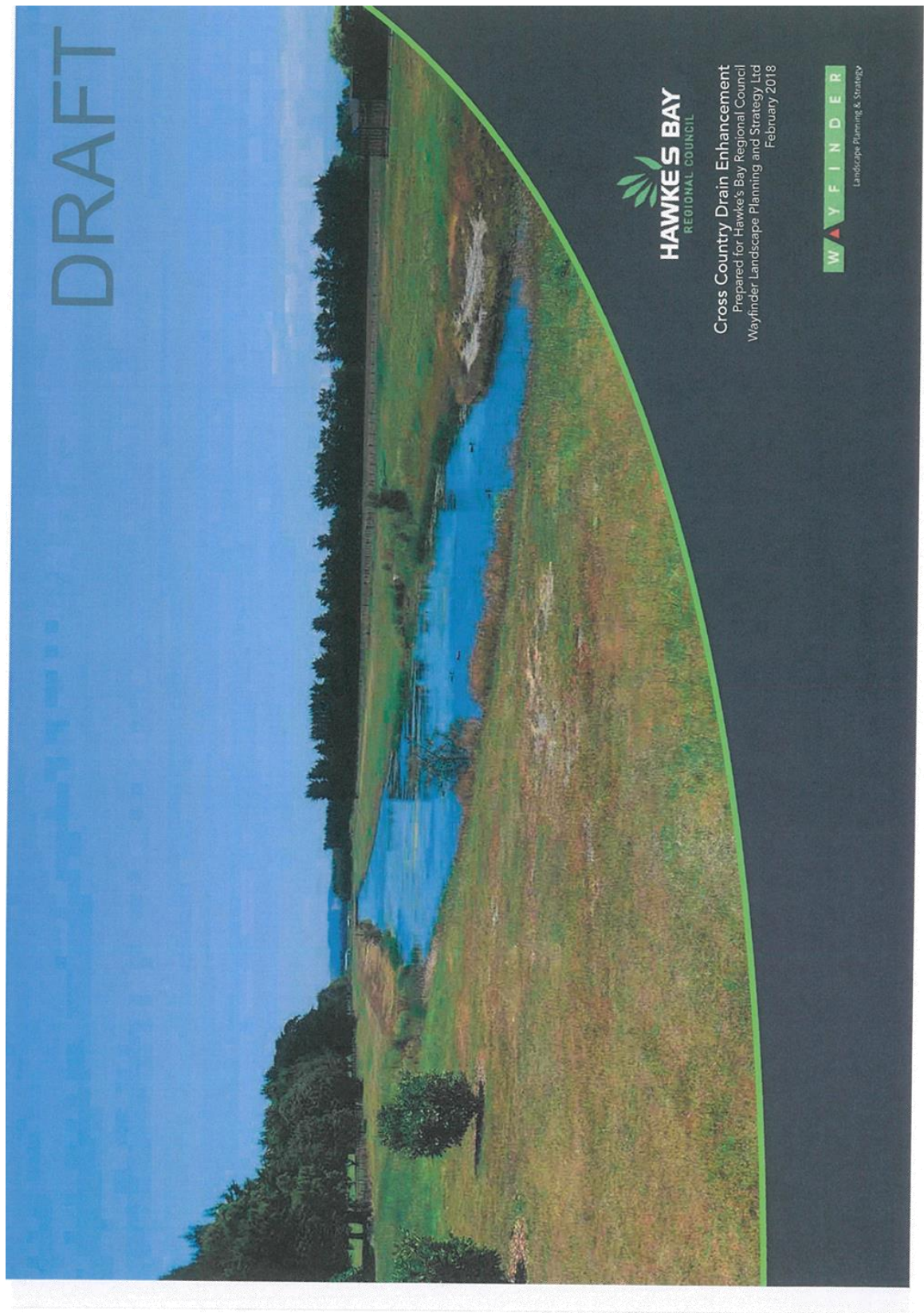
Pheasant
Phasianus colchicus

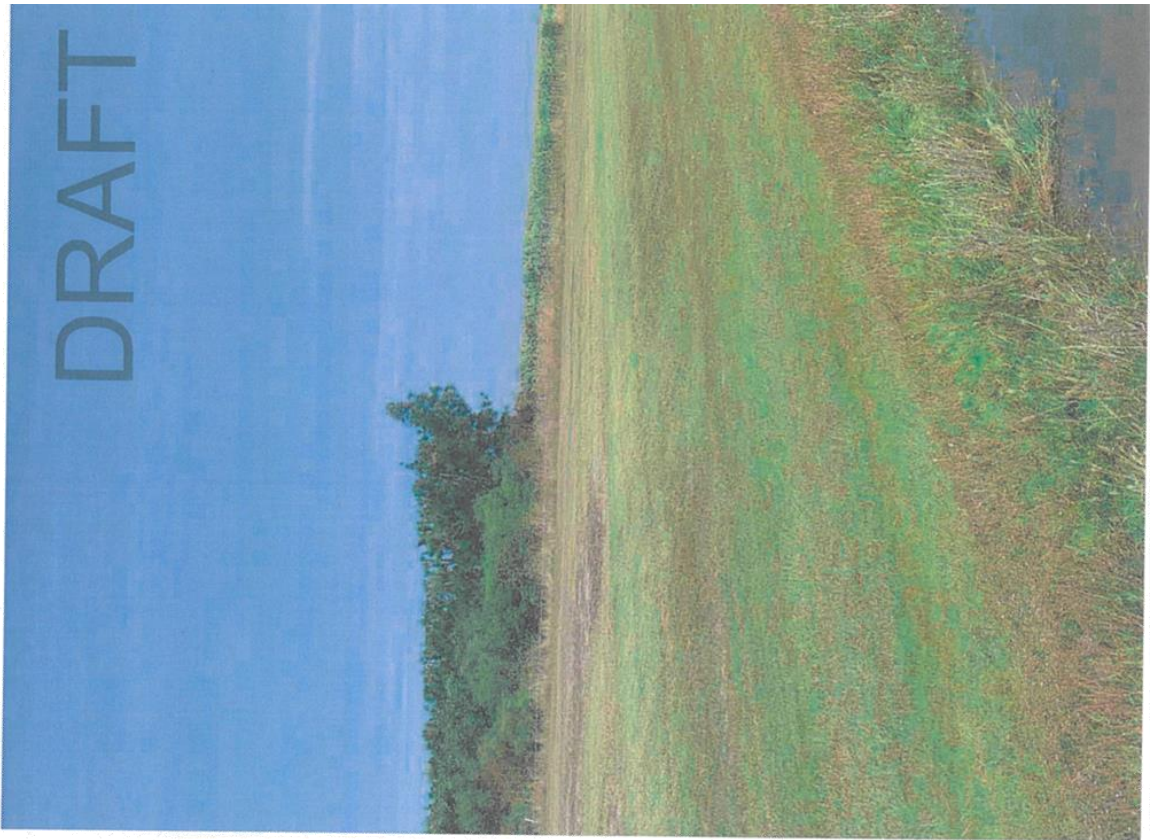
SECTION FIVE

Attachment

1. The draft copy of the HB Regional Councils 2018,
“Assessment of the Cross-Country Drain”







Title: Cross Country Drain Enhancement

Prepared for: Hawke's Bay Regional Council
Date: February 2018 - Revision 2

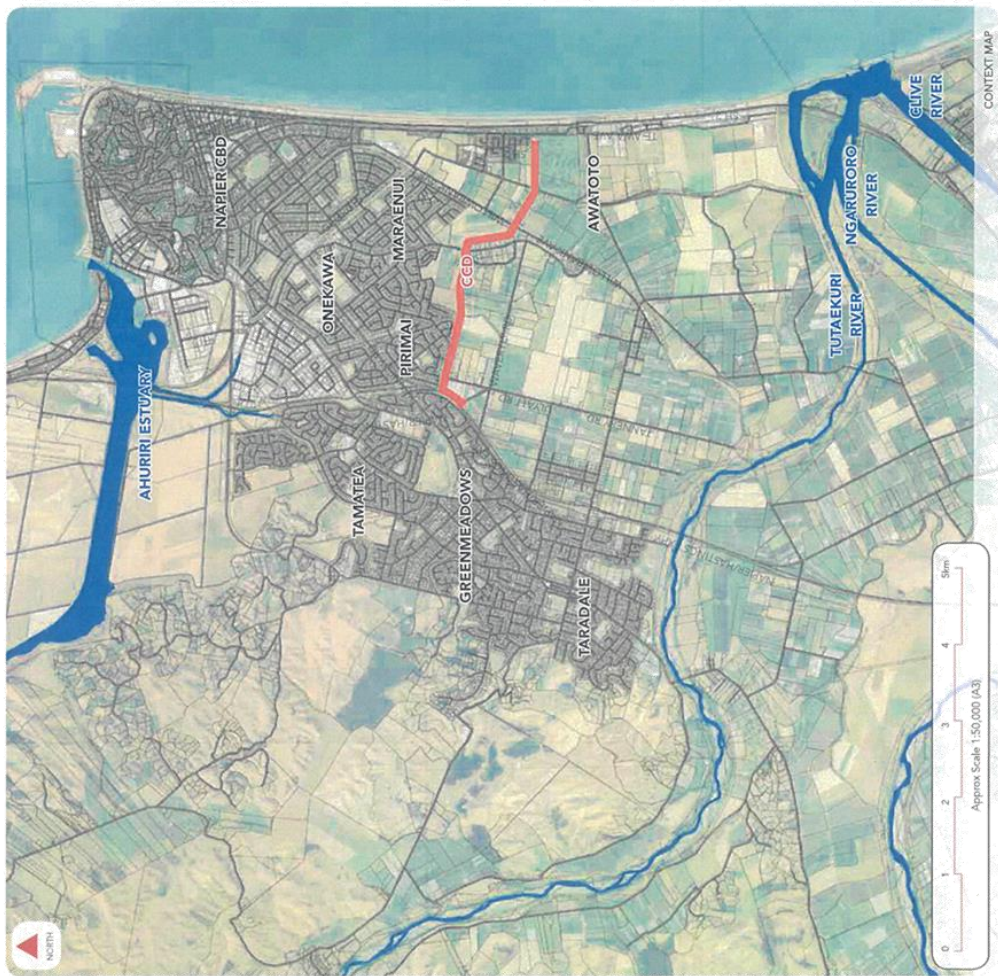
Prepared by: Wayfinder Landscape Planning and Strategy Ltd
www.wayfinder.nz
shannon@wayfinder.nz

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Cover photograph: Cross Country Drain, Shannon Bray

		
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DRAFT



LEGEND

- Natural waterways
- Cross Country Drain
- Roads

CONTEXT OVERVIEW

Cross Country Drain (CCD) is a 4.3km open drainage channel located south of Napier running east between the Napier/Hastings Expressway and the pump station located on Te Awa Avenue. The drain, completed in 2009, is designed to provide significant drainage and stormwater pumping capacity for future urban expansion, as well as an additional greenbelt.¹

Heading east, the CCD passes underneath Ulyatt Rd, Riverbend Rd, Willowbank Ave and Enkson Rd through concrete culverts. The drain runs through rural and urban areas, adjacent to properties and businesses including the Maraeuni golf course, the New Zealand Motor Caravan Association Inc (NZMCA) Parkover at the eastern end of the drain, and Instant Green at the western end.

Within close proximity (1km) of the drain are community facilities including schools, recreational parks, marae and the coastal shared path trail. Although a majority of the CCD is fenced, it is currently used informally by walkers. There are also connections with other linear drain systems including Plantation, County and Puiumu drains.

The adjacent context map provides an overview of the wider vicinity illustrating how the CCD (identified in Red) sits within the region.

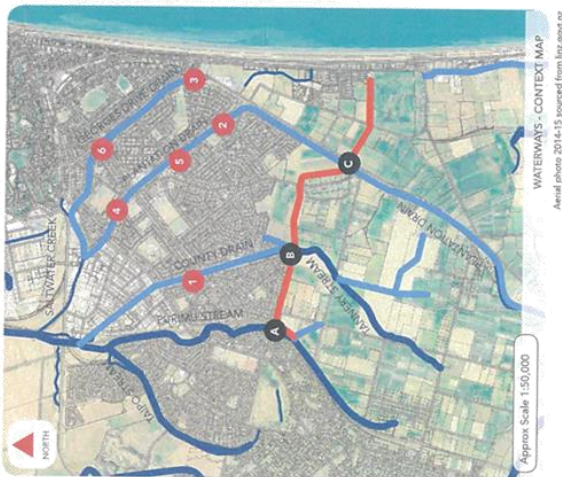
The following pages further detail the context in which the CCD is located, identifying existing cycle and walking paths, waterways, recreation and biodiversity.

This document does not cover mana whenua values, but these should be developed across the drainage corridor.

1. A Smart Stormwater Asset, Graham Levy, Beca, 2011

WAYFINDER
Landscape Planning & Strategy

CONTEXT



LEGEND

- Streams
- Drainage systems
- Cross Country Drain
- Photo Locations
- Intersecting drainage systems

WATERWAYS

Rivers, streams and drainage channels in the vicinity are illustrated in the Waterways Context Map (above left).

TANK (Tutaekuni, Ahuriri, Ngauroro, Karamu), a project formed in 2012 by HRC and stakeholders, focuses on the health of the waterways in Hawke's Bay. TANK locates CCD within the Ahuriri catchment, with many urban areas and drainage issues. This catchment has been identified as a high priority area to reduce contaminants, improve storm water management, and increase margin and riparian planting.

In relation to CCD, 3 drains run perpendicular to, and flow into the drainage corridor. Purimu Drain connects to CCD at Point A, allowing the Purimu system to overflow at higher flood levels and excess water diverted along CCD. County Drain intersects with CCD at Point B and Plantation Drain at Point C, both of which can back-flow into CCD when flood levels are high.

A similar drain to CDD in terms of scale and gradient is Georges Drive Drain, located in Napier (parallel to Georges Drive and Douglas McLean Ave), feeding into Saltwater Creek and the Ahuriri inlet. Although the size of these drains are similar, Georges Drive Drain has areas that are substantially concreted, limiting opportunities to enhance the water quality.

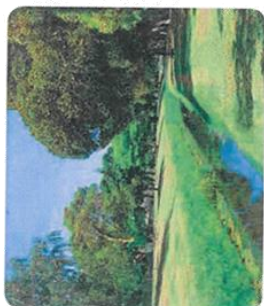
Most open drainage channels in the Napier area have been developed as green belts, with large amenity trees and shared paths, providing



1. County Drain, Kennedy Road



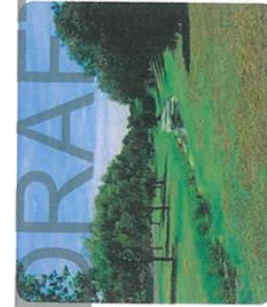
2. Plantation Drain Harakeke Wetland



4. Plantation Drain Riverbend Road



5. Plotting Date: March 2004



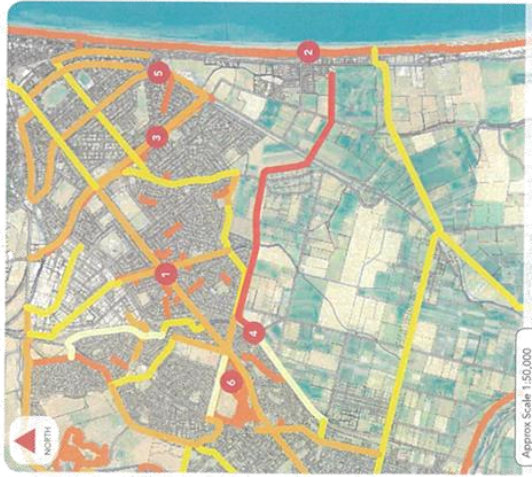
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access along the length of most corridors. However, there has been no enhancement of most of the waterways to increase water quality.

It is important to remember CCD is a drainage channel, not a natural waterway, however with a national interest in the quality of water, there is increasing pressure to enhance the overall quality of waterways.

Harakete Walkway, completed in 2012 is located within the Plantation Drain Reserve, and is an example of a functioning drainage channel that has been developed with the intent of increasing biodiversity and amenity values within the drainage reserve. Changes to the waterway channel were made to slow the water down and extensive planting of the waterway and banks is now well established. Specimen trees, increased vegetation and development of cycle and pedestrian paths all contribute to providing a functioning drainage, increased biodiversity and recreational value.



Aerial photo 2014-15 sourced from linc.govt.nz

LEGEND

- Existing HBRC and iWay trails
- Existing NCC trails
- New or proposed on-road trails
- New or proposed off-road trails
- Cross Country Drain
- Photo Locations



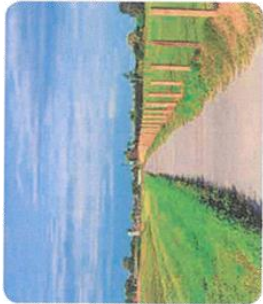
1. Plantation Reserve, County Drain, Kennedy Road



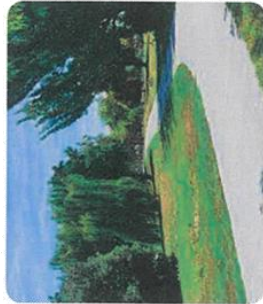
2. Coastal Trail



3. Marewa Walk, Plantation Drain, Nash Street



4. iWay trail, Cross Country Drain, Waverley Road



5. Marewa Walk, Georges Drive Stream, Nuffield Street



6. Anderson Park, Kennedy Road

CYCLE AND WALKING TRAILS

There is a network of cycling and walking trails providing connections throughout the Hawke's Bay region. The existing network of trails, illustrated in orange toned lines on the adjacent map (top left), are a result of a collaborative effort between Napier City Council, Hawke's Bay Regional Council and the iWay Napier initiative. The iWay Napier network is aimed at connecting residential areas with employment areas, schools, education centres, reserves and recreational areas.

As illustrated in yellow lines there are future plans for development of on and off-road tracks, some of which have been newly implemented.

To increase the number of safe and connected routes for people to cycle to school and work, a series of drainage reserves within Napier's urban area has been implemented along drains of a similar nature to the CCD corridor, such as the Marewa Loop and Harekeke Walkway.

The Hawke's Bay Regional Cycle Plan (2015), outlines the need for improved cycle infrastructure in the interest of safe cycling to help improve health, tourism, and potentially reduce transport congestion and costs.

The 10 year goal aims to significantly increase the number of school children cycling, short trips taken by bike, connections to amenities and commuter destinations and further development of tourism experiences.

Developing a shared path within the drainage corridor could respond to the HBRC Cycle Plan and provide opportunity for the outlined objectives, with the potential to develop further connections between the CCD and the existing network of cycle and walking trails.

CONTEXT



LEGEND

- Green corridors
Parks and reserves
Schools
Marae
Cross Country Drain
Photo Locations

"Council had a clear preference for the wider drain corridor option, both from a drainage maintenance point of view, and also because of the wider amenity function it could provide."

Napier's Cross Country Drain - A Smart Stormwater Asset
Graham Levy, CH2M Beca Ltd, 2011

RECREATION AND SCHOOLS

Illustrated in the adjacent map (top left) are existing recreational spaces, schools and green corridors, many of which are located within the urban context of Napier. There is a correlation between these spaces, drains, and the existing or proposed shared paths providing connections to, or within these spaces.

There are recreational spaces located within reasonable proximity to CCD including Anderson Park in Greenmeadows to the west, and the coastal foreshore beyond the east end of CCD. However most parks, schools and marae are disconnected to CCD.

The open space of CDD which is currently used informally for walking/dog walking, may provide an opportunity to develop the drainage corridor with a focus on enhancing the amenity, recreation and connectivity values, that could be beneficial for both the immediate and wider network of open spaces and community.

There could also be an opportunity to accommodate for recreational activities additional to walking and cycling within the CCD, including horse riding and picnicking along the berms.

BIODIVERSITY

CDD was identified as a preferred option by council, partly for the wider amenity function it could provide. Although it appears there was intention to develop amenity values within the drainage corridor, little has been implemented to date.²

The Greening of Napier project was undertaken 2010-2014 that included planting of trees across Napier's major roads and open spaces. Reflecting this across the drainage corridor could help tie in the project to the wider Napier open spaces.

The HBRC Regional Biodiversity Strategy can be used as a guide to improve native species habitats and population within Hawke's Bay. There could be an opportunity to develop wetland and riparian planting along the drainage channel that responds to the strategy by aiming to enhance water quality, nutrient cycles and pollination. The strategy also addresses involvement of Maori values and the wider community.

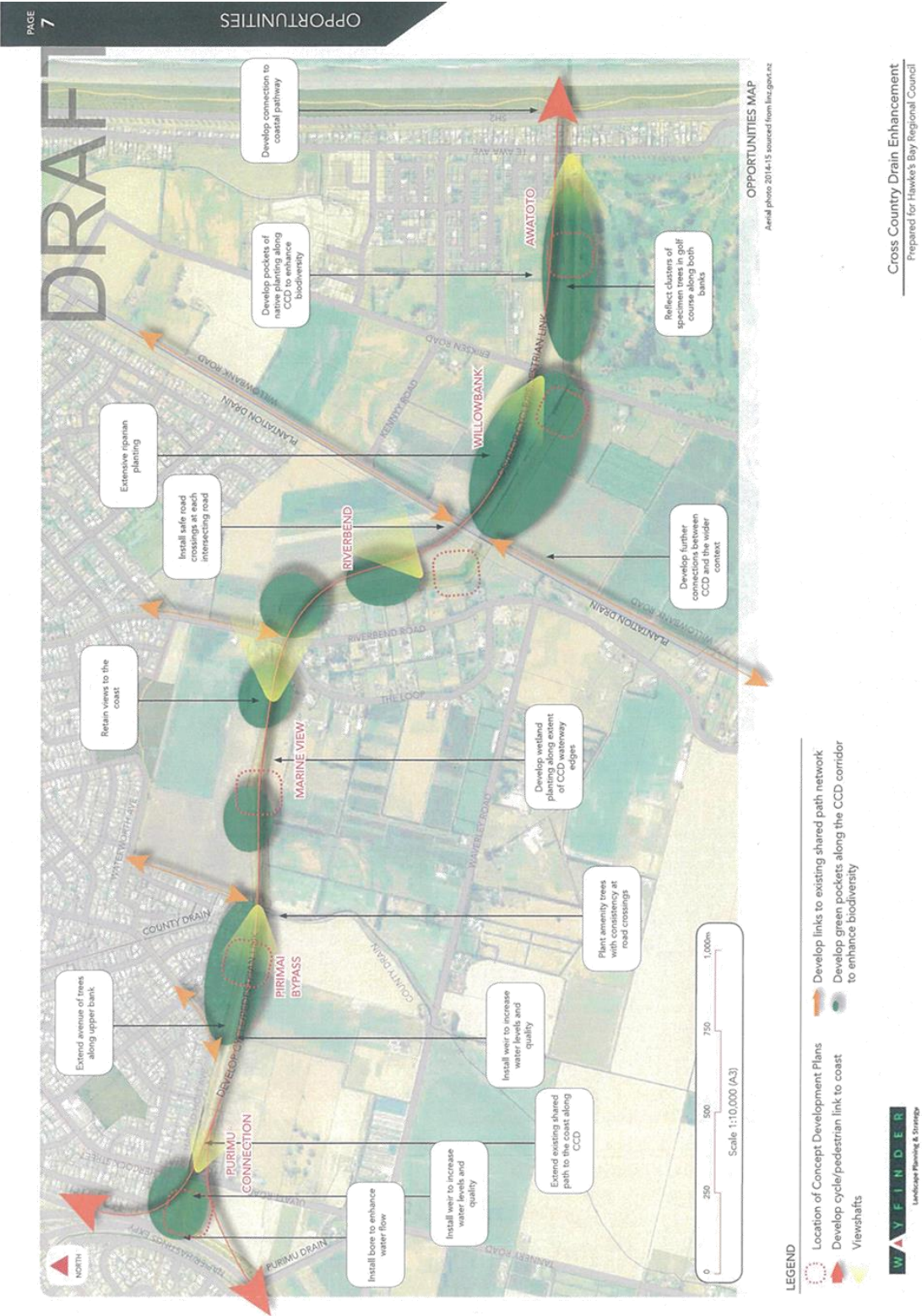
Cape to City is a Hawke's Bay project that aims to transform the landscapes of the region so that 'Native species thrive where we live, work and play'. Enhancing biodiversity across CCD will reflect the goals set by this project.

2. A Smart Stormwater Asset, Graham Levy, Beca, 2011

Cross Country Drain Enhancement
Prepared for Hawke's Bay Regional Council

DRAFT





PURIMU CONNECTION

The western end of CCD runs north, parallel to the Napier/Hastings Expressway before turning 90° towards the east coast.

Assessment of the drain identified the lack of water in this section despite the neighbouring property, Instant Green, irrigating adjacent to the water channel.

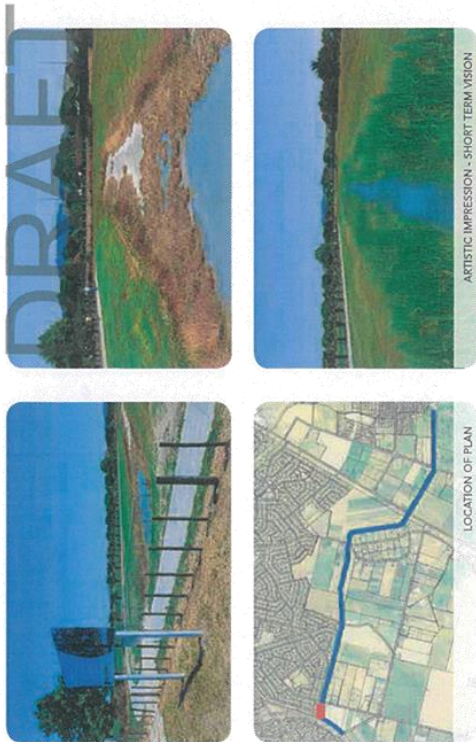
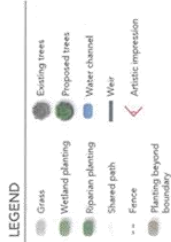
Installing a bore in this section of the drain would increase the volume of water, ensuring the channel has continuous water input, particularly in drier months. This would, in turn help increase ecological values and potential habitat along the drainage corridor.

In addition, installation of a weir would help to retain higher water levels within this section of CCD and other drier sections of the waterway.

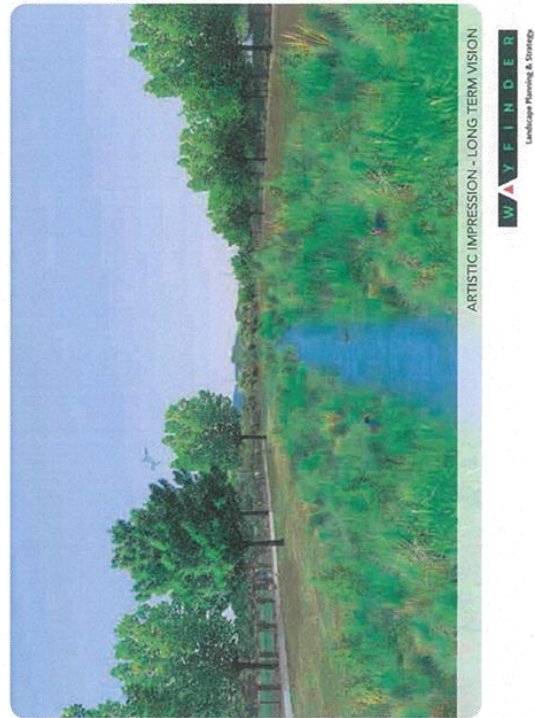
Increased wetland and riparian planting would increase the health of the waterway and provide a visual buffer between the Expressway and drainage corridor. Specimen trees planted along the north side of the drain will increase amenity values and reflect existing trees to the east along the Fimal bypass section of the drain.

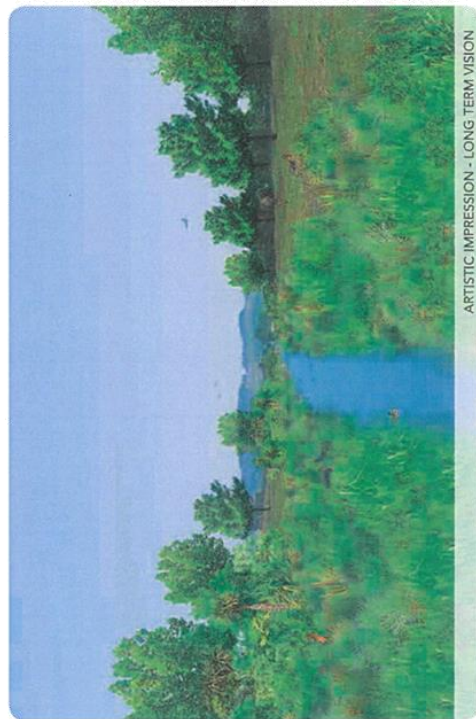
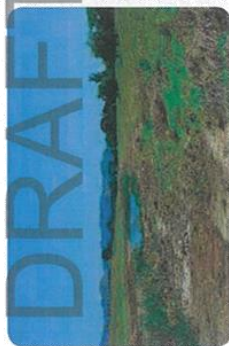
Introducing specimen trees where the shared path will be required to cross Ulyatt Road, can be replicated at crossings where other roads intercept with the drainage corridor.

A newly developed shared path has been installed parallel to the Napier/Hastings Expressway, between CCD at Ulyatt Road and the underpass that passes under the Expressway near Burness Road. This provides a connection between the suburbs on either side of the Expressway. Installing a crossing at the road and extending the path along the length of the drain will provide further connections to this.



Cross Country Drain Enhancement
Prepared for Hawke's Bay Regional Council





Cross Country Drain Enhancement
Prepared for Hawke's Bay Regional Council

PIRIMAI BYPASS

As the drain flows east, the channel passes the outer urban edge of Pirimai, initially running parallel to Harold Holt Ave. There are existing mature specimen trees located between the road edge and the boundary of the drainage channel as well as a selection of more recently planted specimen trees along the northern edge of the drainage corridor as it approaches the County Drainage System.

Planting of amenity specimen trees extended along the northern berm would reflect both the trees existing within the drainage corridor and on the Harold Holt Ave verge.

A shared path along the length of CCD could be extended through the avenue of existing and proposed trees on the northern bank.

There is potential to install a shared path between this section of the drain and the wider network of trails by extending a path along the edge of the drain running directly between the CCD corridor and Waterworth Ave (see Opportunities Plan, page 7)

This section of the drain was reasonably dry when visited, as shown in the adjacent photos. Small weirs fed from the proposed bore in the Furmu

Connection zone could be installed to ensure consistent water levels are maintained, reducing low stagnant water and muddy areas that can appear unattractive and produce undesired odours.

Developing wetland planting along the edge of the waterway can enhance biodiversity values through enhanced quality of water and habitat.

Planting pockets of native vegetation along the southern side of the banks could enhance CCD as a habitat corridor accompanied by sporadically placed specimen trees providing further shade and diversity across the corridor.

LEGEND

- Existing trees
- Proposed trees
- Wetland planting
- Riparian planting
- Shared path
- Fence
- Artistic impression



Aerial photo 2014-15 sourced from inc.govt.nz



MARINE VIEW

The drainage channel passes through an area of rural land that is occupied by agricultural and horticultural activities. There are some taller trees in the surrounding properties, mainly consisting of poplars and willows, however the majority of this zone consists of large open areas with wide views. This should be reflected in this area of the drainage channel.

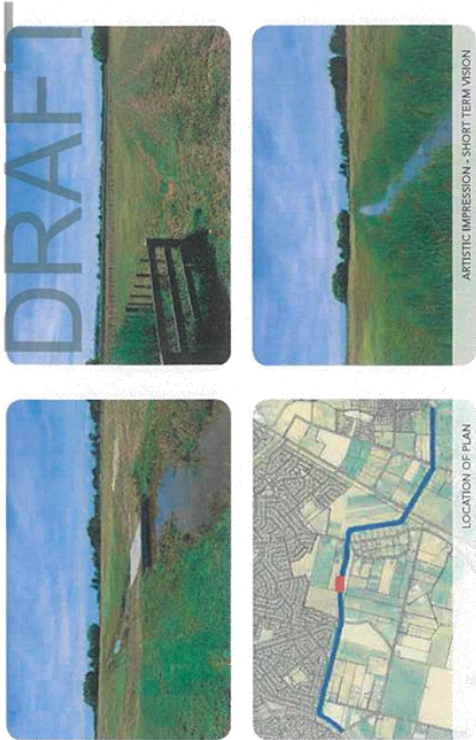
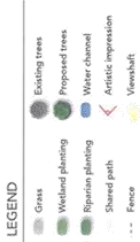
There is a significant viewshaft to the coast, easily recognisable by the iconic Norfolk Pines along State Highway 2. To help retain the character of this area, it would be beneficial for this viewshaft to be preserved.

In this section of CCD (between County Drain and Riverbend Road), the waterway becomes narrower with a reasonably consistent volume of water. There is a concrete bridge crossing the drain that could be retained. Water can flood over this when water levels are higher.

The banks are reasonably gentle and wide here, extending low wetland planting along the perimeters of the water channel will enhance water quality, habitat.

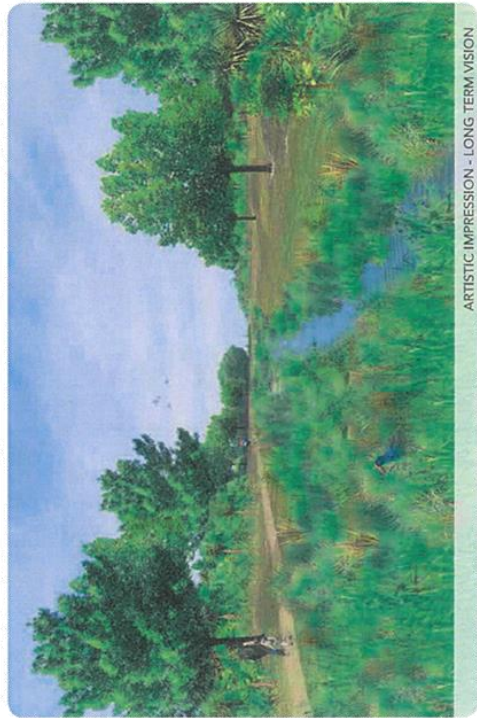
Pockets of mixed native planting along the northern and southern perimeters of the boundary would enhance biodiversity values and reduce areas that require mowing. Ensuring significant gaps between planted areas and specimen trees will ensure viewshafts beyond the drainage channel, particularly to the coast and wider landscape are retained.

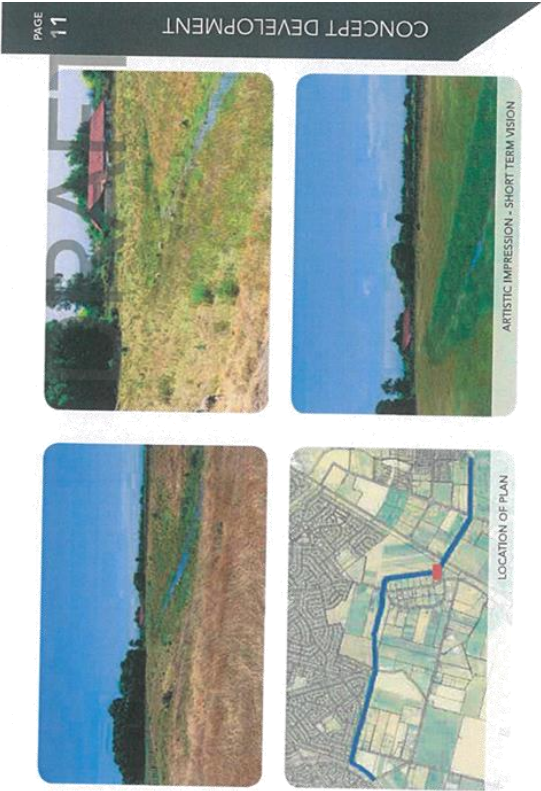
A triangle of land extending beyond the top of the stop bank could be planted as a grove of specimen trees, providing a flat shaded area.



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Aerial photo 2014-15 sourced from lra.govt.nz





RIVERBEND

To the east of Riverbend Road, CCD turns right to head south, passing about 10 properties of approximately 1.5 acres that back onto the drainage channel, some of which are being used to grow organic produce at JJ's Organics, while other properties are resided on.

Currently this section of the drainage corridor is maintained by sheep grazing, with no restriction on stock accessing the waterway.

As a result of grazing, the banks appear less maintained and the area has a rural feel despite the close proximity to a number of 'lifestyle blocks'. There is an opportunity to enhance the amenity value of this area through alternative maintenance techniques, such as mowing and extensive planting.

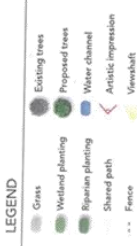
Developing a shared path along the east side of the channel could help maintain privacy for properties to the west. Planting can also be used to increase privacy for these residents. However, the use of taller trees should be avoided near properties on the west bank to ensure there is no obstruction of sunlight for houses located at the eastern end of their properties.

There are larger and more consistent volumes of

water in this section, possibly a result of the narrower water channel. Wetland planting developed either side of the water channel could be implemented to enhance the quality of the waterway.

Extensive mixed native planting in substantial pockets could be extended between the wetland planting and the boundary fence, on both sides of the drain, allowing the shared path to pass through more densely planted areas.

Maintaining views of the neighbouring vineyard to the east of the corridor will help to retain a connection with the context and the existing character of this section of CCD.



WILLOWBANK

In this section between Willowbank Ave and Erikson Road, the northern perimeter of the drainage corridor has a hedge consisting dominantly of pine that runs along the northern perimeter from Willowbank Ave approximately 225m. A second hedge runs from Erikson Road approximately 100m. The gap in between these two hedges currently has a green mesh fence.

The northern bank could be planted out with mixed native vegetation with wetland planting along the lower slopes, providing a higher density biodiversity pocket. Ensuring space along the northern boundary would allow for maintenance access.

The south side of this zone is bordered by a vineyard to the west and the New Zealand Motor Caravan Association Inc (NZMCA) Parkover to the east, which can be accessed off Erikson Road.

As CCD heads east, the volume of water appears to increase, possibly as the level of the drain lowers and intercepts the water table, providing seepage into the channel.

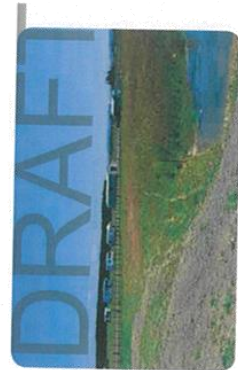
Along the south side of the drainage channel, particularly adjacent to the NZMCA Parkover,

amenity trees could be planted in an avenue parallel to the drain. The road crossing could be planted with specimen trees that tie in with other crossings within the CCD corridor.

It is proposed a shared path is located along the south side of the channel as it is slightly wider and would provide a connection to the NZMCA Parkover. This will require the shared path to cross from the north side of the drain to the south at the Willowbank Ave crossing, which is likely to be easier on the west side of Willowbank Ave where there is currently more space adjacent to the road.

LEGEND

- Grass
- Wetland planting
- Native planting
- Shared path
- Fence
- Existing trees
- Proposed trees
- Water channel
- Artistic impression



Aerial photo 2014/15 sourced from Bing.com

Cross Country Drain Enhancement
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ARTISTIC IMPRESSION - LONG TERM VISION



AWATOTO

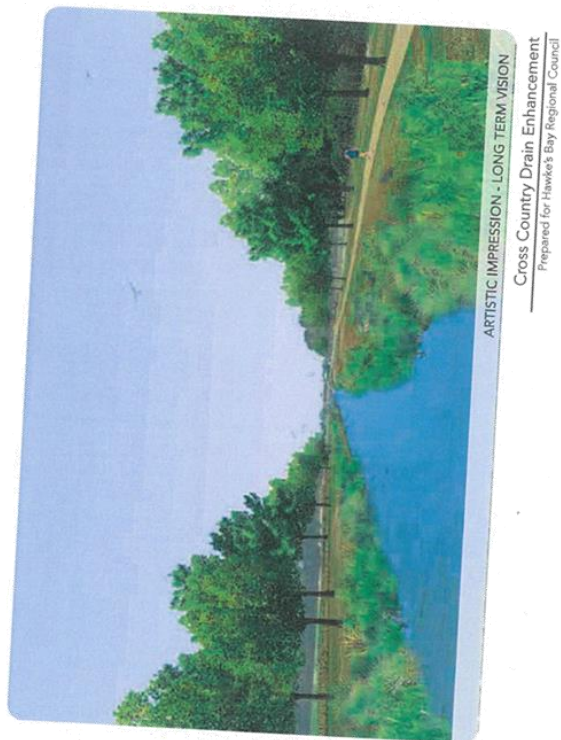
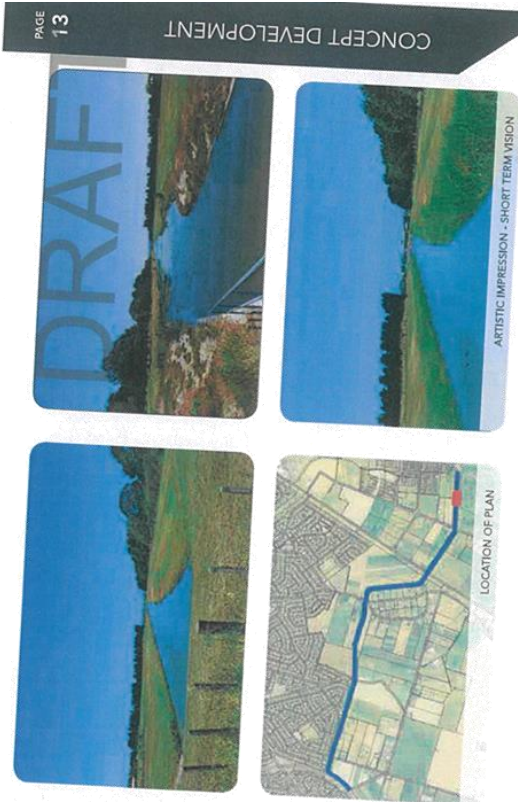
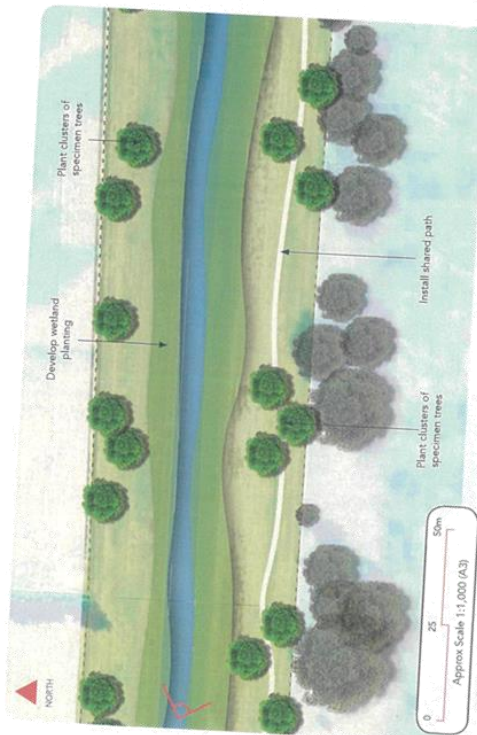
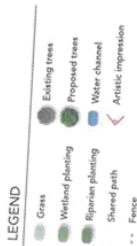
This zone of CCD, Awatoto, is the final stretch of drainage channel between Erikson Road and the pumping station adjacent to Te Awa Ave. This last stretch of CCD appears to have the highest volume of water, as would be expected being the lowest section of waterway. The water channel widens as it approaches the pump station, allowing sufficient water volume for pump operation.

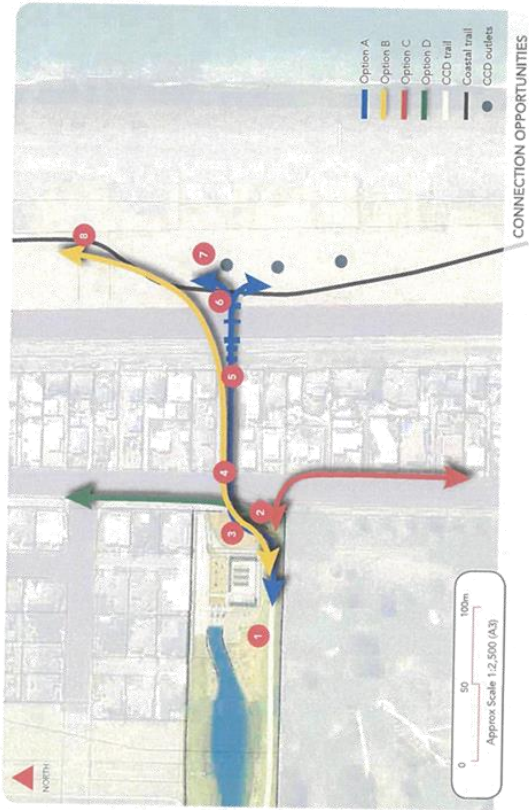
The Manarenu Golf Club borders the south boundary of CCD, between Erikson Road and Te Awa Ave. Expanding clusters of trees across the upper berms of the drainage channel could reflect the golf course planting.

On the northern side of the drain the landscape predominantly is rural, with cropping and grazing on two properties. However, an area of approximately 4ha adjacent to the eastern end of the drain (currently being grazed) is designated for future subdivision, therefore should be considered when planting.

As proposed for the whole extent of the drainage channel, wetland planting implemented along both sides of the water channel could help improve

biodiversity values. However, this should be used minimally or not at all around the lower end of the drain and around the pumping station to ensure there is no interference with the pumping operation. A shared path could be installed along the south bank passing through the proposed clusters of trees adjacent to the golf course.





CONNECTION TO COASTAL PATH

The CCD pumping station is located at the east end of the drainage channel where water can be pumped under Te Awa Avenue, the railway and State Highway 2, before reaching 3 outlets on the coast. It is here the coastal cycle and pedestrian trail runs adjacent to SH2.

There could be an opportunity to provide a connection between a shared path along CCD at Te Awa Ave and the existing coastal shared path. This connection could be developed to provide a recreational corridor and means of transport between Greenmeadows and the coast.

A recreational link to the coast would require crossing the existing railway and road, there may be options that could be explored to achieve this, as outlined below and illustrated in the map (above).

Option A.
A shared path could be investigated that crosses Te Awa Ave and links through the empty 212 Te Awa Ave section, with crossings at the railway, and each lane of SH2. This may require a ramp to gain enough height up to the railway line and enough space either side of SH2.

Option B.
A cycle and pedestrian bridge could be investigated using the space available on the 212 Te Awa Ave property, gaining enough height to cross the railway line and road and curving around to the north on the coastal side.

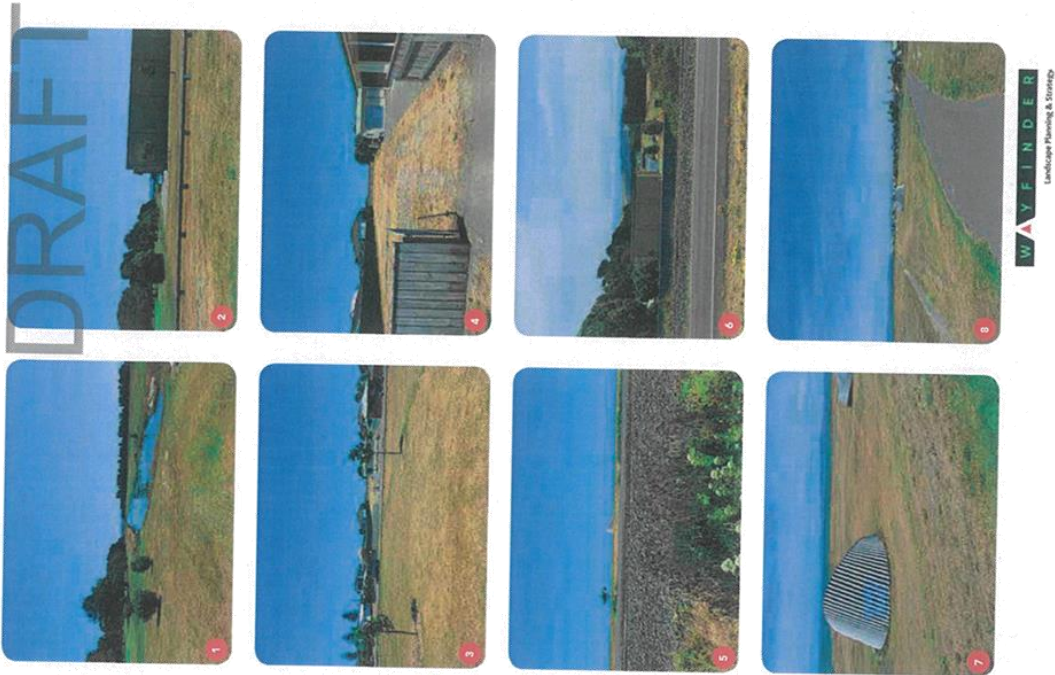
Option C.
An alternative option could be an on-road trail that travels 500m south along Te Awa Ave and crosses the railway and SH2 at the Awatoto Road intersection, before connecting the coastal path.

Option D.
An on-road trail traveling north from CCD along Te Awa Ave could be investigated, however connection to the coastal trail would not be possible until reaching Ellison Street, 2.4km north of CCD.

Options for a connection between CCD and the coastal trail requires further assessment of options.

Cross Country Drain Enhancement

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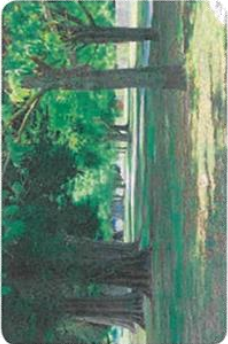




Shared path road crossing, Nuffield Ave



Wetland and riparian planting, Harakeke Walkway



Specimen trees, Kennedy Road



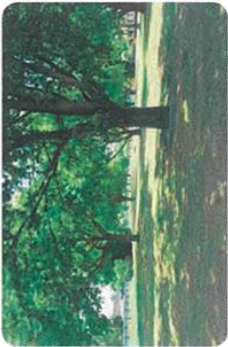
County Drain, at CCD



Shared path road crossing, Kennedy Road



Riparian planting, Harakeke Walkway



Specimen trees, Nash Street



Post, Harakeke Walkway

SHARED PATH CONNECTIONS

There are many access-ways to the drainage corridor currently used for maintenance purposes, located at each road in which the drain passes under; Ulyatt Road, Riverbend Road, Willowbank Road, Eriksen Road and Te Awa Ave. There may be opportunity for these to be used for public access.

There could also be an opportunity to install an entrance from Harold Holt Ave and a path along the drain between County Drain and Waterworth Ave.

With the proposal of a shared path along the length of the drainage channel, safe crossings at each road would be necessary. Ideally road crossings would use the same design across the extent of the CCD corridor to ensure cohesiveness across the drainage corridor and the wider region. This can be further reinforced by incorporating similar trees at each crossing/entrance to the corridor.

Beyond the boundaries of CCD there may be an opportunity to develop cycle and pedestrian connections between CCD and existing shared paths in the region with on and off-road paths along Riverbend Road, Willowbank Ave, Eriksen Road and Te Awa Ave.

PLANTING

Planting should not effect the capacity of the drainage channel, particularly in the event of flooding. However, planting should be chosen to benefit biodiversity values, particularly in a freshwater environment.

Planting illustrated on the concept plans (page 18-13) are identified as wetland, riparian and specimen trees. The remainder being the waterway and grassed areas.

Wetland planting should consist of plants that shade and filter the waterway, can survive wet soils and withstand flood events.

Ideally riparian planting will consist of a simple planting palette, preferably self-sustaining and low maintenance.

Specimen trees should be high limbed to retain views to the wider context and within the corridor, as well as ensuring security. Trees should vary in species, and ideally respond to existing trees within CCD or the immediate context.

To ensure maintenance within CCD can be undertaken, space for mowing should be considered when planting and maintenance access accommodated for.

Extending planting along intersecting drains such as County Drain, may benefit neighbouring residents and the overall health of CCD and connecting drains.

DRAINAGE

It is important to remember that CCD is a drainage system, that supports a number of drains and drainage requirements within the region. Any enhancements should not reduce the drainage capacity and function.

To ensure maintenance can be undertaken, the drainage channel and culverts should be easily accessible.

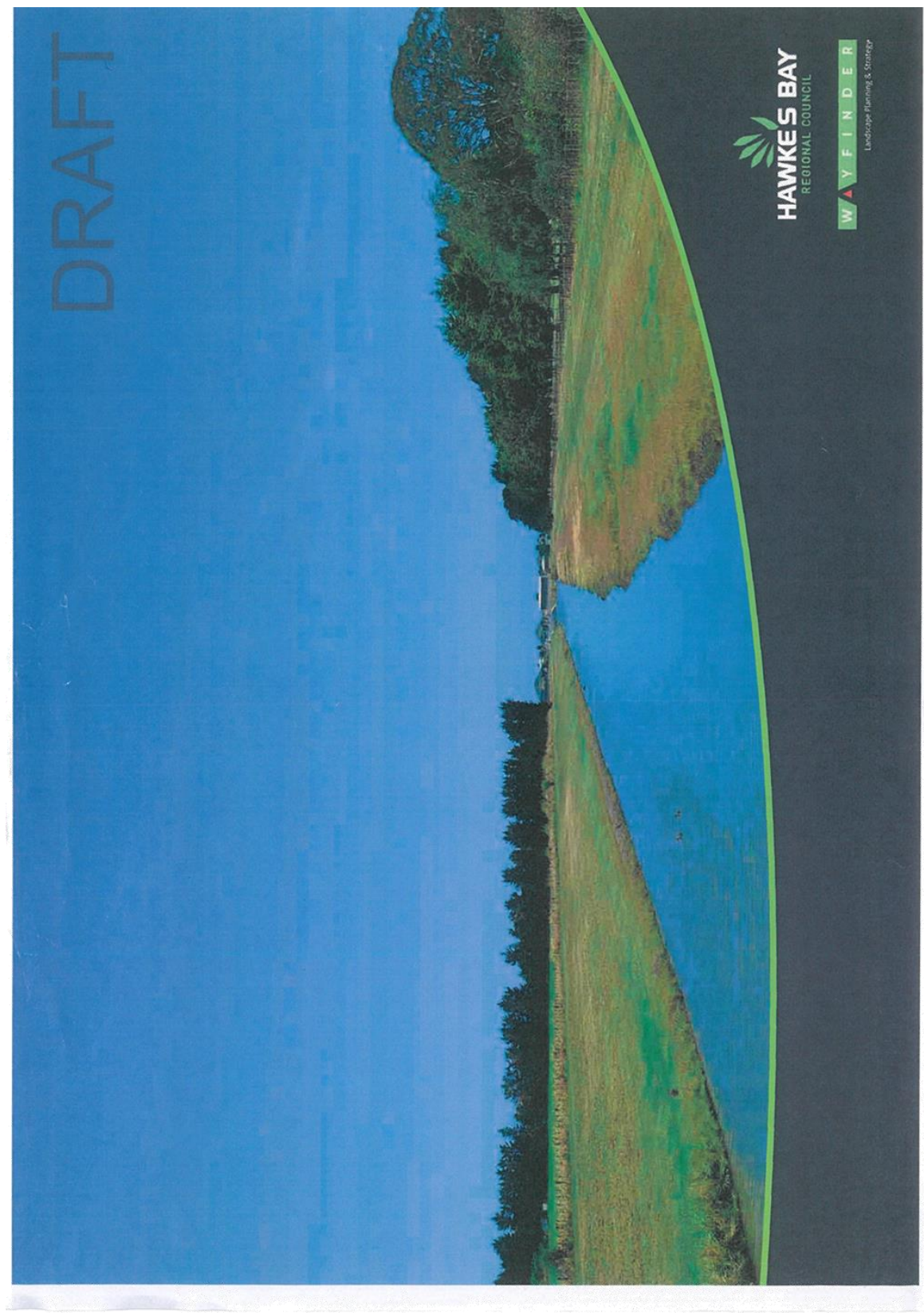
While CCD is primarily a drainage channel, there is potential that functioning drainage can coexist with enhanced biodiversity, recreational and amenity values.

CULTURAL

Waterways hold great significance to mana whenua, environmentally and culturally. Tangata whenua consider an awa as a whole with interdependent parts including flora, fauna, fish and insects which are affected by the health of the awa, and vice versa.

Reflecting cultural value within public spaces can help to promote kaitiaki and guardianship of those spaces and help educate people about looking after them for generations to come.

Māori values have not been covered in this document, however opportunities to develop mana whenua values across the drainage channel should be considered.





Napier City Council,
Private Bag 6010,
Napier 4142

4th May 2020

Dear Mayor Kirsten Wise and Councillors,

Annual Plan Submission 2020/21

I am writing regarding an annual plan submission and budget bid for \$5,000 to assist with delivery of the New Zealand Chinese Language Week (NZCLW) being held across New Zealand 20-26th September 2020. We acknowledge this may be a late submission and appreciate your consideration of our request.

Background

The New Zealand Chinese Language Week Charitable Trust was established in 2015 to enhance New Zealanders' understanding of Chinese language and culture. Since then New Zealand Chinese Language Week has grown in reach and exposure year-on-year and had strong support from current and previous governments, as well as many Councils, schools and businesses.

Building linguistic and cultural skills of New Zealanders not only provides a crucial underpinning of our educational and social strength as a country and community, but will increasingly be a necessary foundation for New Zealand business, government and society to engage with China. Such skills will be needed to rebuild our tourism industry, to support local governments and their sister city initiatives, and to promote trade and investment.

As acknowledged already through Sister City relationships and the China New Zealand Mayoral Forum the relationship with China is an important one. Many local businesses have found the support of their council has helped them to do business in China. Supporting NZCLW is another practical way to get more local businesses and communities exposed to Chinese language and culture leading to more trade and exchanges. The week is growing in popularity and becoming an annual fixture on the calendar, however we require sponsorship and partnerships to deliver the initiative – hence we are asking for your financial support.

NZCLW 2020

This week NZCLW will build on its past successes engaging schools; government and local government; local communities and commercial enterprises. We do this through supporting the delivery of a range of fun and practical activities – exposing Kiwis to Chinese culture and encouraging Kiwis to “give Chinese a go”. Planned activities include:

- Events to promote Chinese learning in schools, including activities with schools in China
- Publishing a trilingual children's book for distribution to schools and libraries across NZ
- Community-based activities including National Dumpling Day
- Challenges to promote basic Chinese skills in business and the community, with supporting printed material
- High level promotion of the importance of building Chinese language capacity – from the Prime Minister, Mayors, Ministers and business leaders
- Media promotion
- Ongoing engagement and activities via social media

In terms of council involvement, previously many Mayors have taken up the #5Days 5 Phrases Challenge; libraries have held a range of activities including book readings in Mandarin, China themed displays and dances, calligraphy demonstrations and other events.

We believe supporting New Zealand Chinese Language Week is an investment in New Zealand's future and its prosperity. It is a means of acknowledging our multi-cultural character and the contribution made by New Zealanders of Chinese ethnicity to our business and society. As we emerge from Covid-19 having a society that has enhanced linguistic and cultural capability to engage with China will become ever more important. All parts of our community – government and business in particular – need to build knowledge and understanding of China and its language and culture.

For more information don't hesitate to visit the NZCLW website: www.nzclw.com

Thank-you for considering our Annual Plan 2020/21 late submission. If you have any further queries or information please do not hesitate to contact Jane Budge, NZCLW Project Manager, on email jane@silvereye.co.nz or phone (021) 393-112.

Warmest regards,



Jo Coughlan
Chair
New Zealand Chinese Language Week Trust



