

EXTRAORDINARY

Extraordinary Finance Committee

OPEN

AGENDA

Meeting Date: **Wednesday 29 March 2017**
Time: **1.30pm**
Venue: **Main Committee Room
3rd floor Civic Building
231 Hastings Street
Napier**

Council Members Councillor Wise (In the Chair), Mayor, Councillors Boag, Brosnan, Dallimore, Hague, Jeffery, McGrath, Price, Tapine, Taylor, White and Wright
Officer Responsible Director Corporate Services, Adele Henderson
Administrator Governance Team

Next Finance Committee Meeting
Wednesday 3 May 2017

ORDER OF BUSINESS

APOLOGIES

Cr Faye White

CONFLICTS OF INTEREST

PUBLIC FORUM

Nil

ANNOUNCEMENTS BY THE MAYOR

ANNOUNCEMENTS BY THE CHAIRPERSON

ANNOUNCEMENTS BY THE MANAGEMENT

NOTIFICATION AND JUSTIFICATION OF MATTERS OF EXTRAORDINARY BUSINESS

(Strictly for information and/or referral purposes only).

AGENDA ITEMS

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AGENDA ITEMS

1. REVIEW OF FEES & CHARGES 2017/18

Type of Report:	<i>Operational</i>
Legal Reference:	<i>Local Government Act 2002</i>
Reporting Officer/s & Unit:	<i>Adele Henderson, Director Corporate Services</i>

1.1 Purpose of Report

To consider Fees and Charges proposed for the year commencing 1 July 2017.

Officer's Recommendation

That the proposed Schedule of Fees and Charges for 2017/18 be adopted and form part of the supporting information for the 2017/18 Annual Plan.

MAYOR'S RECOMMENDATION

That the Council resolve that the officer's recommendation be adopted.

1.2 Background Summary

The proposed Schedule of Fees and Charges (shown at Attachment A) is to take effect from 1 July 2017.

The schedule has been updated to incorporate changes to the existing scale of fees and charges, and any new charges that have been approved by Council during 2016/17.

Where appropriate, all charges have been rounded to the nearest 10 cents or whole dollar in accordance with Council Policy.

1.3 Issues

Generally fees and charges have been increased by the Consumer Price Index (CPI) December 2016 of 1.4% and the Subdivision and Urban Growth fees and charges by Producer Price Index (PPI) of 1.7% as at December 2016.

Charges were also reviewed to reflect actual cost movement. In these cases there are variances, both increases and decreases, from the CPI and PPI adjustments applied.

The significant variances and the reasons for these are stated below:

- Fees associated with the sale of a dog are proposed to increase from \$65 to \$210, in order to recover the costs associated with the additional services of vet check, desexing, registration as well as microchipping.
- Aquarium fees and charges have increased by 5% across the board, with the exception of fees for school parties, group discounts and sleep-overs which have remained unchanged. It should be noted that charges at the Aquarium had not been adjusted in the last five years.
- Following the redevelopment of the Napier Conference Centre, all fees and charges have been reviewed to reflect the new additional space and likely use of the rooms.

All Community rates have been repriced and are now set at a 40% discount of relevant corporate rate.

- MTG fees have been reviewed to bring venue hire fees in line with the Napier Conference Centre, to provide community group discounts in line with other areas of Council, and to increase student numbers in the education programmes.
- Charges for official information requests have been updated to reflect the Ministry of Justice *Charging Guidelines*.

Financial contributions have not been indexed as per the guidelines in the District Plan and therefore remain unchanged from 2016/17. It is proposed that these will be reviewed as part of the Long Term Plan process.

1.4 Attachments

- A Draft Fees and Charges 2017/18 [↓](#)



Fees and Charges

2017/18

Roading

All fees and charges are inclusive of GST (except as noted *).

Roading	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Street Banners		
Erect and take down (one fee includes both)	\$137.00	\$139.00
Corridor Management		
Corridor Access Requests	\$345.00	\$349.00
Traffic Management Plans	\$218.50	\$221.00
Additional Inspections (per additional inspection)	\$103.00	\$104.00
Service Marking for Council Water, Stormwater and Sewers		
Provision of as built plans	No Charge	No Charge
Marking large diameter sewer pumping mains	No Charge	No Charge
Marking large diameter trunk mains	No Charge	No Charge
Per Hour - Marking of Stormwater, sewer and water mains (applies to service authorities that charge for their services to be marked)	\$100.00	\$101.00

Stormwater

All fees and charges are inclusive of GST (except as noted *).

Stormwater Connections	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: All minimum charges are per connection		
Steel Kerb Connection 90mm Equivalent		
Steel Connection to Kerb & Channel	\$550.00	\$557.00
Double Connection to Kerb and Channel	\$856.00	\$867.00
100mm Connection		
100mm Connection to Stormwater Pipe - Minimum Charge due on application	\$544.00	\$551.00
Plus a charge per metre of - No Road Crossing	\$179.00	\$181.00
Plus a charge per metre of - Road Crossing	\$208.00	\$211.00
Larger Than 100mm Connection		
Note: For a diameter larger than 100mm all costs including street restoration to be to applicant. Quotations available on request.		
Note: All minimum payments are non-refundable		
Minimum Charge due on application	\$544.00	\$551.00
Service Marking for Council Water, Stormwater and Sewers		
Provision of as built plans	No Charge	No Charge
Marking large diameter sewer pumping mains	No Charge	No Charge
Marking large diameter trunk mains	No Charge	No Charge
Per Hour - Marking of Stormwater, sewer and water mains	\$100.00	\$101.00

Water

All fees and charges are inclusive of GST (except as noted *).

Water Connections	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: All ordinary supplies outside the Napier Water Supply Area are metered. Backflow preventers to be fitted in accordance with the hazard category.		
Note: All extraordinary supplies are metered, but fire sprinkler systems that conform with the requirements of NZS4541 are not metered. Backflow preventers to be fitted in accordance with the hazard category.		
Note: All minimum charges are per connection and are non refundable.		
Ordinary Supply (Domestic) Napier/Bay View Urban Area		
Connection (15mm diameter)	\$778.00	\$788.00
Meter and Meter Box	\$346.00	\$350.00
Backflow Preventer	\$607.00	\$615.00
Extraordinary Supply (Non-Domestic) 15mm Diameter		
Connection	\$778.00	\$788.00
Meter and Meter box	\$346.00	\$350.00
Backflow Preventer	\$607.00	\$615.00
Meter and Meter Box to existing 15mm diameter connection	\$656.00	\$665.00
Extraordinary Supply (Non-Domestic) Over 15mm Diameter		
Connection - actual cost - Minimum Charge due on application	\$778.00	\$788.00
Meter and Meter Box - actual cost - Minimum Charge due on application	\$346.00	\$350.00
Backflow Preventer	\$607.00	\$615.00
Disconnections		
Water Disconnections (up to 50mm)	\$385.00	\$390.00
Water Disconnections (over 50mm) actual cost - Minimum Charge due on application	\$385.00	\$390.00
Well Sealing		
Well Sealing Fee	\$148.00	\$150.00
Testing of Meters		
25mm or less (no certificate)	\$140.00	\$142.00
Private sub meter reading (per meter, per reading cycle)	\$8.00	\$8.00
Testing of Backflow Preventer		
Charge for inspection only- Remedial work charged at actual	\$107.00	\$108.00
Pot Holing in Road for Services		
Actual Costs with a minimum fee due on application.	\$439.00	\$445.00
Service Marking for Council Water, Stormwater and Sewers		
Provision of as built plans	No Charge	No Charge
Marking large diameter sewer pumping mains	No Charge	No Charge
Marking large diameter trunk mains	No Charge	No Charge
Per Hour - Marking of Stormwater, sewer and water mains	\$100.00	\$101.00

Sewer, Solid Waste, Toilets

All fees and charges are inclusive of GST (except as noted *).

Sewer

Sewer Connections	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Minimum Charges are per connection and non refundable		
100mm Diameter Connection		
100mm diameter connection	\$1,337.00	\$1,340.00
Plus a charge per metre of - No Road Crossing	\$178.00	\$185.00
Plus a charge per metre of - Road Crossing	\$237.00	\$240.00
Minimum Charge	\$1,337.00	\$1,340.00
Larger Than 100mm Diameter Connection		
Note: All costs including street restoration to be charged to applicant. Quotations available on request.		
Minimum Charge	\$1,337.00	\$1,340.00
Disconnection		
Disconnection Fee	\$345.00	\$350.00
Video Inspection		
Video Inspection Charge (per hour) - minimum one hour	\$171.00	\$175.00
Bay View Connections (Stage 1 Village)		
All Connections to Stage 1 - Fixed fee to connect plus actual costs of connection - Quote will be provided if required.	\$15,340.00	\$15,500.00
Service Marking for Council Water, Stormwater and Sewers		
Provision of as built plans	No Charge	No Charge
Marking large diameter sewer pumping mains	No Charge	No Charge
Marking large diameter trunk mains	No Charge	No Charge
Per Hour - Marking of Stormwater, sewer and water mains	\$100.00	\$101.00

Trade Waste

Trade Waste Charges	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
City Charge		
Existing Trade Waste Customers - Charge Per m ³	\$0.76	\$0.76
Industry to be phased into Trade waste charging system - Charge Per m ³ discharge to Domestic Reticulation System	\$0.76	\$0.76
Awatoto and Pandora Charge		
Awatoto Charge Per m ³	\$0.26	\$0.26
Pandora Charge Per m ³	\$0.51	\$0.51
Tanker Discharge		
Note: Per Load at Milliscreen Plant		
Note: Monday to Friday 7.00am to 4.00pm & Saturday 6.30am to 10.00am (Non Statutory Days)		
Tankers (\$ per m ³ tanker capacity)	\$10.00	\$10.00
After Hours - A minimum additional charge. (Additional Charges to recover overtime, days in lieu etc may apply)	\$95.00	\$95.00

Public Toilets and Showers

Marine Parade Toilet (Soundshell)	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Toilets		
Adults & Children 5 years and over	\$0.20	\$0.20
Children under 5 years	No Charge	No Charge
Showers		
Shower charge	\$3.00	\$3.00
Hire of towel (includes soap)	\$2.00	\$2.00
Lockers		
Note: Lockers will be opened after the end of the hire period and will be available for rehire		
Deposit *	\$11.00	\$12.00
Charge up to 4 hours	\$1.00	\$1.00
Charge over 4 hours (same day)	\$2.00	\$2.00
A daily charge for each additional day or part thereof will apply after the first day	\$2.00	\$2.00
Bike Store		
Deposit *	\$11.00	\$12.00
Charge up to 4 hours	\$3.50	\$4.00
Charge over 4 hours (same day)	\$5.50	\$6.00

Refuse Transfer Station

All fees and charges are inclusive of GST (except as noted *).

Refuse Transfer Station Charges	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: All vehicles are weighed in and out.		
All Vehicles		
Greenwaste and Untreated Wood (per tonne)	\$101.00	\$100.00
General Refuse (per tonne) (Bulk quantities agreed rate)	\$192.00	\$198.00
Discount for separating Green Waste	\$5.00	\$6.00
Minimum Charges		
General Refuse (applies to loads up to 100kg)	\$18.00	\$20.00
Greenwaste and Untreated Wood (applies to loads up to 100kg)	\$14.00	\$14.00
Polystyrene (per cubic metre)	\$61.00	\$64.00
Charge per rubbish bag (Maximum of 2 bags)	\$5.00	\$5.00
Car tyres each (truck tyres not accepted)	\$6.00	\$6.00
Charge to reissue lost inwards docket	\$10.00	\$10.00
Recycling		
Paper & cardboard, glass and metal separated at the recycling station	No Charge	No Charge

Sportsgrounds

All fees and charges are inclusive of GST (except as noted *).

Chapman Pavilion

Chapman Pavilion	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.		
Note: Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.		
Note: Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.		
Chapman Pavilion Pettigrew Lounge (Corporate Lounge 1)		
Performance Bond *	\$400.00	\$400.00
Weekday Morning or Afternoon	\$124.00	\$125.00
Weekday Evening	\$165.00	\$165.00
Weekday Full day	\$333.00	\$335.00
Weekends Morning or Afternoon	\$165.00	\$165.00
Weekends Evening	\$333.00	\$335.00
Weekends Full day	\$566.00	\$570.00
Chapman Pavilion Corporate Lounge 2		
Performance Bond *	\$400.00	\$400.00
Weekday Morning or Afternoon	\$110.00	\$110.00
Weekday Evening	\$141.00	\$145.00
Weekday Full Day	\$300.00	\$300.00
Weekends Morning or Afternoon	\$141.00	\$145.00
Weekends Evening	\$300.00	\$300.00
Weekends Full Day	\$518.00	\$520.00
Chapman Pavilion Both Lounges		
Performance Bond *	\$600.00	\$600.00
Weekday Morning or Afternoon	\$215.00	\$215.00
Weekday Evening	\$267.00	\$270.00
Weekday Full Day	\$537.00	\$540.00
Weekends Morning or Afternoon	\$267.00	\$270.00
Weekends Evening	\$589.00	\$590.00
Weekends Full Day	\$964.00	\$965.00
Napier City Council Wardens		
Senior Floor Attendant (per hour)	\$59.00	\$60.00

Graeme Lowe Stand Lounges

Graeme Lowe Stand Lounges	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.		
Note: Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.		
Note: Event Day: A day on which an entry charge event is held on the Mclean Park field of play.		
Note: Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.		
Graeme Lowe Stand Lounge 1		
Performance Bond *	\$400.00	\$400.00
Weekday Morning or Afternoon	\$290.00	\$290.00
Weekday Evening	\$354.00	\$355.00
Weekday Full day	\$850.00	\$850.00
Weekends Morning or Afternoon	\$356.00	\$360.00
Weekends Evening	\$432.00	\$435.00
Weekends Full day	\$1,067.00	\$1,070.00
Event Day	\$1,067.00	\$1,070.00
Graeme Lowe Stand Lounge 2		
Performance Bond *	\$400.00	\$400.00
Weekday Morning or Afternoon	\$311.00	\$315.00
Weekday Evening	\$403.00	\$405.00
Weekday Full day	\$946.00	\$950.00
Weekends Morning or Afternoon	\$400.00	\$400.00
Weekends Evening	\$470.00	\$475.00
Weekends Full day	\$1,194.00	\$1,200.00
Additional Facilities		
Graeme Lowe Stand Kitchen		
Performance Bond *	\$200.00	\$200.00
Morning or Afternoon	\$84.00	\$85.00
Evening	\$168.00	\$170.00
Full Day	\$280.00	\$280.00
Event Day	\$280.00	\$280.00
Napier City Council Wardens		
Senior Floor Attendant (per hour)	\$59.00	\$60.00

Rodney Green Centennial Event Centre

Rodney Green Centennial Event Centre	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to midnight (unless specified otherwise).		
Note: Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.		
Note: Seasonal Hire: A booking for 20 or more sessions over one year (a session is a morning, afternoon, or evening).		
Note: Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.		
Note: Discount for Sports Tournaments. Only applies if the tournament's principal venue is the Rodney Green Centennial Event Centre. Discount may be negotiated at the time of booking with the Sports Facilities Manager, based on economic benefit the tournament brings to the city.		
Local Sports Bodies - Seasonal Hire		
Performance Bond *	\$600.00	\$600.00
Morning or Afternoon	\$102.00	\$105.00
Evening	\$172.00	\$175.00
Full Day	\$287.00	\$290.00
Sports Bodies, Not for Profit, and Local Community Benefit		
Performance Bond *	\$600.00	\$600.00
Morning or Afternoon	\$255.00	\$255.00
Evening	\$383.00	\$385.00
Full Day	\$684.00	\$685.00
Commercial		
Performance Bond *	By negotiation with Sports Facilities Manager	By negotiation with Sports Facilities Manager
Morning or Afternoon	By negotiation with Sports Facilities Manager	By negotiation with Sports Facilities Manager
Evening to Midnight	By negotiation with Sports Facilities Manager	By negotiation with Sports Facilities Manager
Full Day to Midnight	By negotiation with Sports Facilities Manager	By negotiation with Sports Facilities Manager
Per hour after midnight	By negotiation with Sports Facilities Manager	By negotiation with Sports Facilities Manager

Additional Facilities		
Kitchen		
Performance Bond *	\$200.00	\$200.00
Morning or Afternoon	\$64.00	\$65.00
Evening	\$79.00	\$80.00
Full Day	\$162.00	\$165.00
Dining Room		
Performance Bond *	\$200.00	\$200.00
Morning or Afternoon	\$52.00	\$55.00
Evening	\$63.00	\$65.00
Full Day	\$125.00	\$125.00
Combined Kitchen and Dining Room		
Performance Bond *	\$200.00	\$200.00
Morning or Afternoon	\$85.00	\$85.00
Evening	\$108.00	\$110.00
Full Day	\$215.00	\$215.00
Meeting Room		
Performance Bond *	\$200.00	\$200.00
Morning or Afternoon	\$52.00	\$55.00
Evening	\$63.00	\$65.00
Full Day	\$125.00	\$125.00
Changing Rooms		
Male and female per day	\$33.00	\$35.00
Male and female changing room toilets per day (if required in addition to foyer toilets)	\$33.00	\$35.00
Basket Ball Hoops		
Price estimates or quotations provided on application	Price on Application	Price on Application
Custodian		
Cleaning and other services during hire period (per hour)	\$44.00	\$45.00
Napier City Council Wardens		
Senior Floor Attendant (per hour)	\$59.00	\$60.00
Floor Protection Cover (Carpet Tiles)		
Price estimates or quotations provided on application	Price on Application	Price on Application

Sportsgrounds

Sportsgrounds	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Performance Bond: A performance bond is required to confirm a booking for a one-off event or tournament. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.		
Note: Seasonal Hire: A booking for up to 20 competition matches on any one sports ground over one season.		
Note: Season Definition: Winter (April to August inclusive); Summer (October to March inclusive). Out of season games will be charged at the one-off rate.		
Note: Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.		
Note: Cancellation: Cancellation charges will apply when Council has incurred preparatory costs and cancellation is not due to the weather. This includes junior sports.		
Note: Junior (Local Competition): Maximum school year 8.		
Note: Discount for Sports Tournaments: Only applies if the tournament's principal venue is Onekawa Park (Netball), Nelson Park (Cricket) or Park Island. Discount may be negotiated at the time of booking with the Sports Facilities Manager, based on economic benefit the tournament brings to the city.		
Note: One-off Games: Includes, but is not limited to, out-of season, friendly and trial games.		
Note: Practice: One team only and must be booked - more than one team will be treated as a trial or friendly game and will be charged at the one-off game rate.		
Note: Charges for Unbooked Games: A penalty rate of 150% of the one-off game rate will be charged for any game played without an approved booking.		
Note: Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.		
Sports Tournaments - Open Ground		
Performance Bond *	Price on Application	Price on Application
Tournament charge	As per charges for the code	As per charges for the code
Ground remarking	\$76.00	\$80.00
Cleaning changing rooms per visit (Park Island) Weekdays	\$139.00	\$140.00
Cleaning changing rooms per visit (Park Island) Weekends and after hours	\$243.00	\$245.00
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$698.00	\$700.00
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Electricity usage	Actual usage	Actual usage
Other services required	Price on application	Price on application
Non-Sporting Events: Community - Open Ground		
Performance Bond *	Price on Application	Price on Application
Event charge - per day, per winter playing field	\$93.00	\$95.00
Cleaning changing rooms per visit (Park Island) Weekdays	\$139.00	\$140.00
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$243.00	\$245.00
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$698.00	\$700.00
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Electricity usage	Actual usage	Actual usage
Other services required	Price on Application	Price on Application
Events: Commercial and / or Admission - Open Ground		
Performance Bond *	Price on Application	Price on Application
Event charge - per day, per winter playing field	\$462.00	\$465.00
Cleaning changing rooms per visit (Park Island) Weekdays	\$139.00	\$140.00
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$243.00	\$245.00
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$698.00	\$700.00
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Electricity usage	Actual use	Actual use
Other services required	Price on Application	Price on Application

Rugby: Seasonal Sporting Competition – Open Ground		
Seasonal charge per ground (20 competition matches maximum)	\$955.00	\$960.00
One-off games	\$98.00	\$100.00
7-aside seasonal charge per ground (20 competition matches maximum)	\$477.00	\$480.00
7-aside one-off games	\$25.00	\$25.00
Junior (Local Competition)	No Charge	No Charge
Booked practice (one team only)	No Charge	No Charge
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required (including remarking of grounds)	Price on Application	Price on Application
Touch Rugby: Seasonal Sporting Competition – Open Ground		
Seasonal charge per ground (20 competition matches maximum)	\$480.00	\$480.00
One-off games	\$24.00	\$25.00
Booked practice (one team only)	No Charge	No Charge
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required (including remarking of grounds)	Price on Application	Price on Application
Football: Seasonal Sporting Competition – Open Ground		
Seasonal charge per ground (20 competition matches maximum)	\$972.00	\$975.00
One-off games	\$98.00	\$100.00
7-aside seasonal charge per ground (20 competition matches)	\$487.00	\$490.00
7-aside one-off games	\$25.00	\$25.00
Junior (Local Competition)	No Charge	No Charge
Booked practice (one team only)	No Charge	No Charge
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required (including remarking of grounds)	Price on Application	Price on Application
Rugby League: Seasonal Sporting Competition – Open Ground		
Seasonal charge per ground (20 competition matches maximum)	\$721.00	\$725.00
One-off games	\$71.00	\$75.00
7-aside or Tag Football seasonal charge per ground (20 competition matches)	\$360.00	\$360.00
7-aside or Tag Football one-off games	\$19.00	\$20.00
Junior (Local Competition)	No Charge	No Charge
Booked practice (one team only)	No Charge	No Charge
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required (including remarking of grounds)	Price on Application	Price on Application
Hockey: Seasonal Sporting Competition – Open Ground		
Charge per booking	Price on Application	Price on Application
Softball: Seasonal Sporting Competition – Open Ground		
Seasonal charge per ground (20 competition matches maximum)	\$542.00	\$545.00
One-off games	\$77.00	\$80.00
Junior (Local Competition)	No Charge	No Charge
Booked practice (one team only)	No Charge	No Charge
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required (including remarking of grounds)	Price on Application	Price on Application

Cricket: Seasonal Sporting Competition – Open Ground		
Note: Charges include morning and evening preparation only (for example, use of covers during the day is the responsibility of the hirer).		
Grass Wickets (Nelson Park)		
Seasonal charge per wicket (20 club competition matches maximum; one match per day)	\$2,780.00	\$2,780.00
Club practice (20 weeks; 2 nights per week; 2 wickets)	\$2,780.00	\$2,780.00
Representative practice (per day; 1 wicket)	\$139.00	\$140.00
One off game (except as specified below)	\$272.00	\$275.00
One off game (twilight; outfield wicket)	\$139.00	\$140.00
One off game (50 over)	\$272.00	\$275.00
One off game (twenty/20)	\$110.00	\$110.00
Two day game (consecutive days; one pitch)	\$374.00	\$375.00
Three day game (consecutive days; one pitch)	\$561.00	\$565.00
Four day game (consecutive days; one pitch)	\$748.00	\$750.00
Five day game (consecutive days; one pitch)	\$938.00	\$940.00
Women's 40 over game	\$257.00	\$260.00
Junior representative (grass at representative practice rate)	\$139.00	\$140.00
Artificial Wickets		
Seasonal charge per wicket (20 club competition matches maximum)	\$1,060.00	\$1,060.00
One off game	\$55.00	\$55.00
Junior (Local Competition)	No Charge	No Charge
Additional Charges		
Rubbish bins (additional to standard supply)	\$8.00	\$10.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required (including remarking of grounds)	Price on Application	Price on Application
Tennis Charges		
Petane Domain - 3 courts (annual charge)	\$1,529.00	\$1,530.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required	Price on Application	Price on Application
Athletics Charges		
Napier - per season	\$1,568.00	\$1,670.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required	Price on Application	Price on Application
Netball Charges		
Onekawa Park - 12 courts (full year charge)	\$5,731.00	\$5,735.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required	Price on Application	Price on Application

McLean Park

McLean Park	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: For events with two or more consecutive days of use, the minimum charge shall apply for the first day. Charges for additional days will be negotiated with the hirer.		
Note: 20% of gate clause in General Terms applies		
Rugby and Cricket - Charge Ground		
Per day minimum charge (excluding floodlights)	\$2,653.00	\$2,660.00
Floodlights hire (per hour of use)	\$1,329.00	\$1,330.00
Other services and facilities required	Price on Application	Price on Application
Other Hirers - Charge Ground		
Performance Bond *	\$1,500.00	\$1,500.00
Per day minimum charge	\$2,653.00	\$2,655.00
Floodlights hire (per hour of use)	\$1,329.00	\$1,330.00
Electricians or Technicians on Standby - per hour	\$84.00	\$85.00
Video screen	\$1,725.00	\$1,725.00
Scoreboard	No Charge	No Charge
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services and facilities required	Price on Application	Price on Application

Park Island

Tremain Field (Park Island)	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: 20% of gate clause in General Terms applies.		
Rugby Union and Rugby League - Charge Ground		
Seasonal charge per ground (20 matches maximum)	\$1,014.00	\$1,015.00
One off game charge	\$103.00	\$105.00
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required	Price on Application	Price on Application
Bluewater Stadium (Park Island)		
Note: 20% of gate clause in General Terms applies.		
Football - Charge Ground		
Napier City Rovers	As per licence	As per licence
Other hirers	Price on Application	Price on Application
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost
Other services required	Price on Application	Price on Application

Cemeteries

All fees and charges are inclusive of GST (except as noted *).

Cemeteries	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Interments - Burials		
Stillborn child (within Neo-Natal area and up to 28 days after birth)	No Charge	No Charge
Stillborn child (not within Neo-Natal area and up to 28 days after birth)	\$89.00	\$92.00
Child (Over 29 days and under 14 years)	\$260.00	\$265.00
Adults	\$542.00	\$560.00
Disinterments and Reburials		
Same Plot	\$2,450.00	\$2,500.00
Different Plot	\$2,450.00	\$2,500.00
Extra Depth		
Extra Depth (to allow for three burials)	\$85.00	\$87.00
Burial of Deceased Formerly Resident Outside City Boundary		
Burial of Deceased Formerly Resident Outside City Boundary	\$610.00	\$620.00
Sale of Burial Plots		
Note: Includes Perpetual Maintenance		
Children under 14 years area (Western Hills and Park Island)	\$885.00	\$900.00
Wharerangi	\$2,160.00	\$2,200.00
Western Hills	\$2,160.00	\$2,200.00
Eskdale	\$2,160.00	\$2,200.00
Sale of Ash Plots		
Note: Includes Perpetual Maintenance		
Wharerangi Inground Plaque	\$390.00	\$400.00
Wharerangi Middle Ridge Ash Beam	\$390.00	\$400.00
Western Hills Rose Garden Beds 1-14	\$285.00	\$292.00
Western Hills Rose Garden Beds 15 and onwards	\$390.00	\$400.00
Western Hills Upright Ash Internment Area	\$550.00	\$565.00
Interment - Ashes - Includes Registration		
Interment of Ashes	\$89.00	\$92.00
Scattering of Ashes	\$89.00	\$92.00
Disinterment of Ashes		
Disinterment of Ashes	\$89.00	\$92.00
Registration of Memorial only		
Registration of Memorial only	\$89.00	\$92.00
Book of Remembrance		
Record of name in book of remembrance	\$40.00	\$42.00
Monument Permit		
Permit to erect a monument	\$40.00	\$42.00
Change of Plot Ownership		
Transfer or relinquishment of ash or burial plot	\$40.00	\$42.00
Additional Fee		
Note: In exceptional circumstances arrangements can be made for a burial outside normal working hours. Normal hours are 8.00am to 4.00pm Monday to Friday and 8.00am to 12noon Saturday. For Saturday after 12noon, Sunday and Public Holidays additional charges will apply based on an actual quoted basis. Requests for quotations must be made at least 24 hours in advance during normal working hours.		
Cost Per After Hours Call (for Saturday, Sunday and Public Holidays between 10am and 5pm)	\$62.00	\$65.00
Out-of-hours additional fee - Minimum charge	\$725.00	\$750.00
Sale of Niches		
Wharerangi	\$163.00	\$168.00
Eskdale	\$81.00	\$83.00
Services Fee		
Dressing of grave and use of equipment	\$83.00	\$85.00

Parks and Reserves

All fees and charges are inclusive of GST (except as noted *).

Reserves	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Occupation and use of any public Park or Reserve by either a commercial operation, circus, Mardi Gras, Gypsy Fair or entertainment group, which intend to charge a public admission or sell products for financial gain.		
Rental (per day)	\$390.00	\$400.00
Bond (refundable only if grounds and amenities are left in good order) *	\$550.00	\$575.00
Community Events which are free to the public		
Use of grounds & amenities	No Charge	
Bond (refundable only if grounds and amenities are left in good order) *	\$550.00	\$575.00
Perfume Point Reserve (HB Sport Fishing Club)		
Use of sealed public car park for marquee : (per day)	\$240.00	\$250.00
Use of grass reserve for vehicle and boat trailer parking : (per day)	\$465.00	\$475.00

Soundshell

Soundshell	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Shows		
Use of stage and backstage for commercial event (per day)	\$390.00	\$400.00
Use of stage and backstage area for a free community event	No Charge	No Charge
Bond (refundable only if grounds and amenities are left in good order) *	\$550.00	\$575.00
Supply of rubbish bins (additional to standard supply)	\$8.00	\$8.00

Halls

All fees and charges are inclusive of GST (except as noted *).

Memorial Hall Complex - Clive Square

Main Hall & Lounge
Closed for Redevelopment

Greenmeadows East Community Hall

Main Hall & Kitchen	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Group 1 – Profit-Making Organisations and Family Gatherings		
Hourly charge	\$39.00	\$39.00
Morning or Afternoon	\$106.00	\$106.00
Evening	\$161.00	\$162.00
Whole Day	\$235.00	\$236.00
Group 2 – Community, Hobby & Sports Groups		
Hourly charge	\$27.00	\$27.00
Morning or Afternoon	\$79.00	\$79.00
Evening	\$117.00	\$117.00
Whole Day	\$155.00	\$156.00
Meeting Room		
Group 1 – Profit-Making Organisations and Family Gatherings		
Hourly charge	\$17.00	\$17.00
Morning or Afternoon	\$48.00	\$48.00
Evening	\$70.00	\$70.00
Whole Day	\$97.00	\$97.00
Group 2 – Community, Hobby & Sports Groups		
Hourly charge	\$14.00	\$14.00
Morning or Afternoon	\$38.00	\$38.00
Evening	\$52.00	\$52.00
Whole Day	\$69.00	\$69.00

Libraries

All fees and charges are inclusive of GST (except as noted *).

Library Services Charges	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Rentals		
Book Rental	No Charge	No Charge
Children's Compact Disc	No Charge	No Charge
Book Rental - Best Seller Collection	\$5.10	\$5.10
Magazine Rental - Best Seller Collection	\$2.60	\$2.60
Compact Disc Rental - per item 14 days	\$2.00	\$2.00
DVD Rental - new title, per item 7 days	\$3.60	\$3.60
DVD Rental - older item, including Children's, 7 days	\$2.00	\$2.00
DVD Rental - series, 14 days	\$6.00	\$6.00
Console Games Rental - per item 7 days	\$5.10	\$5.10
Console Older Games Rental - per item 7 days	\$3.10	\$3.10
Extended Loan Charges		
All materials except BestSeller books, BestSeller magazines, and console games - per item per day	\$0.40	\$0.40
All materials issued on a junior membership card (under 16 years of age) - per item per day	\$0.20	\$0.20
BestSeller Collection - Books and magazines. Per item per day	\$1.10	\$1.10
Console Games - per item per day	\$1.10	\$1.10
Maximum charge per item	\$11.00	\$11.00
Reservations		
Charge per adult membership (includes interbranch transfers)	\$1.10	\$1.10
Charge per child/teen membership (includes interbranch transfers)	\$0.60	\$0.60
Charge for magazine reservation	\$1.10	\$1.10
Interloan Charges		
Handling Fee	\$6.50	\$6.50
Interloans from libraries that charge an additional fee (handling fee will be additionally charged)	\$21.00	\$21.00
Rush Fee (additional to above charges)	\$22.50	\$22.50
City Loan		
Handling Fee	\$3.00	\$3.00
Distance Membership		
Annual full-services subscription for Hawkes Bay residents who live outside both Napier City and Hastings District Council boundaries and are not ratepayers in Napier City	\$47.80	\$48.00
Visitors from Outside the Hawkes Bay Region		
Borrowing Fee	\$22.40	\$22.50
Membership Cards		
Replacement of Membership Cards	\$4.00	\$4.00
Research Services		
Per hour with first 15 minutes free	\$48.80	\$50.00
Photocopying		
Per A4 sheet (Black & White 1 x side only)	\$0.20	\$0.20
Per A3 sheet (Black & White 1 x side only)	\$0.40	\$0.40
Per A4 sheet (Colour 1 x side only)	\$0.70	\$0.70
Per A3 sheet (Colour 1 x side only)	\$2.00	\$2.00
Fax and Scanning Charges		
National - up to five pages	\$3.50	\$3.50
Subsequent pages - per page	\$0.20	\$0.20
International - per page	\$3.50	\$3.50
Internet/Email Charges		
Per hour	\$4.00	\$4.00
Per 30 minutes	\$2.00	\$2.00

Printout Charges		
Microfilm reader printer (per A4 sheet)	\$0.50	\$0.50
A4 black & white printouts (per side)	\$0.20	\$0.20
A3 Colour Printouts (per side)	\$2.00	\$2.00
A4 Colour Printouts (per side)	\$0.70	\$0.70
Charges Related to Damaged or Lost Items		
Note: Books with a high replacement value are priced at the discretion of library management		
Item Charges		
Items are charged at individual purchase price as per catalogue record. If a purchase price is not recorded, a standard replacement cost is charged as per the following average item price table	Individual Purchase Price	Individual Purchase Price
Administration Fee per account	\$5.60	\$5.60
Adult Books		
Non Fiction	\$45.00	\$45.00
Maori Collection	\$37.40	\$37.40
Parent Centre	\$37.40	\$37.40
Large Print	\$57.00	\$57.00
Fiction	\$46.00	\$46.00
Teen Books		
Non Fiction	\$34.80	\$34.80
Fiction	\$27.10	\$27.10
Junior Books		
All books under \$11 purchase price are charged	\$11.20	\$11.20
Non Fiction	\$32.20	\$32.20
Large Print	\$37.30	\$37.30
Picture Books	\$27.10	\$27.10
Maori Collection	\$32.20	\$32.20
Extended Reader	\$22.00	\$22.00
Beginner Reader	\$5.10	\$5.10
Independent Reader	\$17.00	\$17.00
Talking Books		
Per Compact Disk	\$27.10	\$27.10
Children's Book with CD	\$5.60	\$5.60
Language CD	\$37.90	\$37.90
Console Games		
Per Game	\$75.00	\$75.00
Compact Disc		
Purchase price of item as per catalogue record, if not available a standard replacement cost will be charged at	\$27.10	\$27.10
DVD		
Per Disk	\$27.10	\$27.10
Magazines		
All Magazines	Individual Purchase Price	Individual Purchase Price
Minimum Charge	\$11.20	\$11.20
Childrens Puzzles		
Children's Puzzles	\$28.80	\$28.80
Missing Puzzle Piece	\$5.60	\$5.60

Napier Aquatic Centre

All fees and charges are inclusive of GST (except as noted *).

Napier Aquatic Centre	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Cash Admission		
Adults single admission	\$4.70	\$4.80
Children (5 years and over) single admission	\$3.60	\$3.70
Children (under 5 years, accompanied by adult in water) single admission	No Charge	No Charge
Senior Citizens (65 +) and Community Services Card holders single admission	\$3.60	\$3.70
General Spectators	\$1.40	\$1.50
Club Member	\$1.40	\$1.50
Waterslide (unlimited rides)	\$4.70	\$4.80
Concession Cards		
Child (10-Swim Cards)	\$32.00	\$33.00
Child (20-Swim Cards)	\$63.00	\$65.00
Child (50-Swim Cards)	\$152.00	\$157.50
Adult (10-Swim Cards)	\$42.00	\$43.00
Adult (20-Swim Cards)	\$83.00	\$85.00
Adult (50-Swim Cards)	\$205.00	\$210.00
Community Card Holder (10-Swim Cards)	\$32.00	\$33.00
Community Card Holder (20-Swim Cards)	\$63.00	\$65.00
Community Card Holder (50-Swim Cards)	\$152.00	\$157.50
Club Member (10-Swim Cards)	\$12.00	\$12.50
Club Member (20-Swim Cards)	\$23.80	\$24.80
Club Member (50-Swim Cards)	\$59.00	\$61.50
Pool Hire Charges		
Note: All pool hire charges on a per-hour basis		
Schools		
Note: Entry fee is exclusive for hire of the following facilities except for single lane hire.		
Single Lane (plus \$1.00 including GST entry fee per pupil)	\$9.40	\$9.50
Slide Special (Napier schools only)	\$2.80	\$2.90
Old Pool	\$65.00	\$67.00
Ivan Wilson 25-metre Pool	\$77.00	\$79.00
Ivan Wilson Pool Whole Facility (including Waterslide)	\$142.00	\$146.50
Old Learners Pool	\$35.60	\$36.60
Sand Pit	No Charge	No Charge
Regular Club Hires : Per Hour		
Note: Entry fee is exclusive for hire of the following facilities except for single lane hire.		
Single Lane (plus club entry fee per pool user)	\$9.40	\$9.50
Old Pool	\$65.00	\$67.00
Ivan Wilson 25-metre Pool	\$77.00	\$79.00
Sand Pit	No Charge	No Charge
Casual Hires : Per Hour		
Note: Entry fee is exclusive for hire of the following facilities except for single lane hire.		
Single Lane (plus normal entry fee per pool user)	\$9.40	\$9.50
Old Pool	\$88.00	\$90.50
Ivan Wilson 25-metre Pool	\$99.00	\$102.00
Ivan Wilson Pool Whole Facility (including Waterslide)	\$355.00	\$365.00
Old Learners Pool	\$47.00	\$48.50
Sand Pit	No charge	No Charge
Learn 2 Swim (Includes admission charge)		
Please contact the Swim School Co-ordinator for Learn 2 Swim Charges or visit our website at www.napieraquatic.co.nz .		
Aquafitness		
Per Session	\$5.30	\$5.40

Planning Support

All fees and charges are inclusive of GST (except as noted *).

Geographic Information Services (GIS)	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Map Requests		
Note: A request that involves less than 15 minutes to produce.		
A0 Paper Size	\$50.00	\$50.00
A1 Paper Size	\$30.00	\$30.00
A2 Paper Size	\$15.00	\$15.00
Special Map Request Charges		
Specialised maps are those which require new layers to be added, analysis work and/or specialised printing techniques. In addition to the printing charges outlined above (same as every-day map requests) there is a charge based on actual time taken plus any disbursements.		
Hourly Charge-Out Rate		
GIS Officers	\$105.00	\$105.00
Planning Administration		
Disbursements		
Plan Copying A0 (per sheet)	\$15.00	\$15.00
Plan Copying A1 (per sheet)	\$10.00	\$10.00
Plan Copying A2 (per sheet)	\$5.00	\$5.00
Photocopying A4/A3 Assisted	\$1.00	\$1.00
Digital property file (Scanned on ad hoc basis, if scanning less than 15 minutes no charge)	\$200.00	\$250.00
Property Number Map Book	\$30.00	\$30.00
Certificate of Title	\$25.00	\$25.00
Hourly Rates		
Administration Staff	\$75.00	\$75.00

Resource Consents

All fees and charges are inclusive of GST (except as noted *).

Development Charges	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Development Charges (Section 36 resource Management Act)		
Non Notified Resource Consent	\$900.00	\$900.00
Non Notified Resource Consent (multi-unit)	\$1,000.00	\$1,000.00
Notified Resource Consent	\$8,700.00	\$8,700.00
Limited Notification Resource Consent	\$7,550.00	\$7,550.00
Variation of Conditions - Non Notified	\$300.00	\$300.00
Variation of Conditions - Notified	\$3,625.00	\$3,625.00
Set Fees		
Note: These set fees relate to the minimum charge only. Actual fee payable includes the cost of time taken to process each application, memorandum, consent, notice, certificate or schedule, the costs of disbursements, plus any inspections required.		
Certificate of Compliance (Sec 139)	\$300.00	\$300.00
Existing Use Certificate	\$300.00	\$300.00
Extension of Resource Consent Expiry Fee (Sec 125)	\$300.00	\$300.00
Outline Plan Lodgement (Sec 176A)	\$900.00	\$900.00
Review of Decisions (Sec 357)	\$1,750.00	\$1,750.00
Overseas Investment Certificate	\$300.00	\$300.00
Resource Management Certificate for Sale and Supply of Alcohol 2012	\$80.00	\$80.00
Property File Management Fee (charged per consent)	\$75.00	\$75.00
Moveable Signs Within CBD		
CBD Sandwich Boards Signage Fee	\$100.00	\$100.00
Land Information Memorandum		
LIM		
LIM Fee	\$250.00	\$250.00

Subdivision and Land Development

All fees and charges are inclusive of GST (except as noted *).

Processing of Resource Consents (Subdivision)	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: These set fees relate to the minimum charge only. Actual fee payable includes the cost of time taken to process each application, memorandum, consent, notice, certificate or schedule, the cost of disbursements, plus any inspections required.		
Planning - Scheme Plan Approval (0-10 lots)		
Total	\$900.00	\$910.00
Planning		
Scheme Plan Approval (11-20 lots)	\$1,950.00	\$1,975.00
Scheme Plan Approval (greater than 20 lots)	\$2,320.00	\$2,350.00
Amendments to Flats/Crosslease	\$300.00	\$305.00
Certification Fee (223 & 348)	\$150.00	\$155.00
Certificate of Compliance (224) Regulatory Engineering	\$450.00	\$455.00
Rights of Way Approval	\$300.00	\$305.00
Document Sealing/Signing Fee	\$100.00	\$100.00
Site Visit Fee	\$100.00	\$100.00
Monitoring Inspection in relation to any consent, designation, or site inspection	\$300.00	\$305.00
Property File Management Fee (charged per consent)	\$75.00	\$75.00
Hourly Rates		
Regulatory Engineering	\$150.00	\$155.00
Planning Staff	\$150.00	\$155.00
Administration Staff	\$75.00	\$75.00
Conveyancing Costs		
Note: The following costs are for attendances by the City Solicitors on behalf of Council for the preparation and arrangement of legal documentation.		
Costs		
Bond (includes Caveat) *	\$565.00	\$570.00
Release of Bond (includes Caveat)	\$445.00	\$450.00
Release of Bond and issue of replacement Bond (includes withdrawal of existing Caveat and creation of new Caveat)	\$770.00	\$780.00
Easement (per document)	\$445.00	\$450.00
Covenant (per document)	\$445.00	\$450.00
Certificate under Building Act	\$360.00	\$365.00
Release of Certificate, Caveat	\$240.00	\$245.00
Consent	\$210.00	\$215.00
Release of Consent Notice, Fencing Covenant	\$300.00	\$305.00
Lease Renewal	\$510.00	\$515.00
Freeholding	\$510.00	\$515.00
Engineering Approval (Assets)		
Proposed works in terms of the code of practice		
Note: The charges apply where the proposed works are in terms of D and E of the code.		
Note: Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged.		
Minimum charge (for up to 3 lots)	\$180.40	\$183.00
Per lot for each additional over 3	\$27.50	\$28.00
Minimum charge (staff time hourly rate) (Where there is insufficient information or amendments are required, additional charges may be made)	\$128.00	\$130.00
Bond for Completion of - As Built - Plans		
Note: Bond for - As Built - plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Council.		
Bond calculated at 5% of estimated cost of project with a minimum of \$5,000 *	\$5,000.00	\$5,070.00
Construction - Acceptance of Pipe Assets		
Sewerage		
Note: Initial inspection, water-tightness test, CCTV inspection and final inspection.		
Minimum charge	\$191.60	\$194.00
Per lot for each additional over 3	\$48.00	\$49.00

Stormwater		
Note: Initial inspection, water-tightness test, CCTV inspection and final inspection.		
Minimum charge	\$191.60	\$194.00
Per lot for each additional over 3	\$48.00	\$49.00
Water Supply		
Note: Initial inspection, pressure test, disinfection, residual check and flushing and final inspection.		
Minimum charge	\$364.00	\$369.00
Per lot for each additional over 3	\$60.00	\$61.00
Charging by Metre Length		
Note: Where charging by number of lots is inappropriate the following charges per metre apply.		
Sewerage - Minimum charge	\$191.60	\$194.00
Sewerage - Per meter	\$2.30	\$2.35
Stormwater - Minimum charge	\$191.60	\$194.00
Stormwater - Per meter	\$2.30	\$2.35
Water Supply - Minimum charge	\$357.00	\$362.00
Water Supply - Per meter	\$2.30	\$2.35
Roading and Reserves		
Roading - Fixed Charge (initial inspections for construction of new roads)	\$504.00	\$511.00
Roading - plus a Per Lot charge of	\$25.00	\$26.00
Reserves - Minimum Charge (initial inspections for development of new reserves)	\$572.00	\$580.00
Reserves - Additional Inspection Charge	\$109.00	\$111.00
Financial Contributions		
Infill		
Urban (per lot)	\$23,617.00	\$23,617.00
Ahuriri (per lot)	\$23,421.00	\$23,421.00
Jervois town: Full urban (per lot) non local off site	\$20,810.00	\$20,810.00
Jervois town: Full urban (plus: per lot) local off site	\$81,833.00	\$81,833.00
Multi-Story (per dwelling unit)	\$18,875.00	\$18,875.00
Multi-Story (plus per hectare - Stormwater)	\$54,545.00	\$54,545.00
Greenfields		
King St / Guppy Rd (per dwelling unit)	\$19,845.00	\$19,845.00
King St / Guppy Rd (plus per hectare - Stormwater)	\$184,239.00	\$184,239.00
King St / Guppy Rd (plus per metre Guppy Road frontage - if applicable)	\$688.00	\$688.00
King St / Guppy Rd (less: per metre Guppy Road frontage roading structure plan credit - where applicable)	\$460.00	\$460.00
Lagoon Farm (per lot)	\$21,273.00	\$21,273.00
Mission Heights (per lot)	\$20,605.00	\$20,605.00
Park Island (per lot)	\$21,491.00	\$21,491.00
Te Awa (per lot)	\$19,702.00	\$19,702.00
Te Awa (plus: per hectare) local off site	\$471,232.00	\$471,232.00
Te Awa (plus: per meter of road frontage - where applicable)	\$3,058.00	\$3,058.00
Rural		
Poraiti (per lot)	\$16,069.00	\$16,069.00
Lifestyle Character (per lot)	\$17,424.00	\$17,424.00
Lifestyle Character: Plus for lots not connected to a stormwater system discharging above the flood detention dam in Kent Terrace	\$2,421.00	\$2,421.00
All other rural areas including subdistrict rural (per lot)	\$14,417.00	\$14,417.00
Jervois town (per lot) non local off site	\$16,835.00	\$16,835.00
Jervois town (plus: per lot - road) Applies to the area west of Jervois Road, North of Meeanee Road and South of Burness Road	\$7,070.00	\$7,070.00
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Upper Purimu Drain	\$8,250.00	\$8,250.00
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Jervois Drain	\$104,825.00	\$104,825.00
Capital Contributions		
Bay View Water Supply (per domestic connection)	\$2,672.00	\$2,672.00

Bay View Water Supply (Commercial)		
The Greater of:		
(1) 15mm connection, or	\$2,672.00	\$2,702.00
(2) the sum of:		
(2a) Non residential based:		
(i) Offices and Shops		
- Gross Floor area (\$ per m ²)	\$10.70	\$10.80
- plus Pervious Land area (\$ per m ²)	\$4.00	\$4.10
(ii) Warehouses		
- Gross Floor area (\$ per m ²)	\$5.30	\$5.40
- plus Pervious Land area (\$ per m ²)	\$4.00	\$4.10
(iii) Unsealed yards (\$ per m ²)	\$4.00	\$4.10
(2b) Residential based		
(i) Residential Care, Travellers Accommodation and Retirement Complexes		
- Population per Head	\$400.00	\$405.00
- plus Pervious Land area (\$ per m ²)	\$4.00	\$4.10
(ii) Day Care Centres and Educational Facilities		
- Population per Head	\$200.00	\$204.00
- plus Pervious Land area (\$ per m ²)	\$4.00	\$4.10
Bay View Wastewater (Commercial)		
The Greater of:		
(1) Bay View wastewater connection charge, or	See sewer connection charges	See sewer connection charges
(2) the sum of:		
(2a) Non residential based:		
(i) Offices and Shops		
- Gross Floor area (\$ per m ²)	\$7.50	\$7.50
(ii) Warehouses		
- Gross Floor area (\$ per m ²)	\$3.80	\$3.80
(2b) Residential based		
(i) Residential Care, Travellers Accommodation and Retirement Complexes		
- Population per Head	\$280.00	\$283.00
(ii) Day Care Centres and Educational Facilities		
- Population per Head	\$139.00	\$141.00
Development Contributions		
Note: This schedule of charges for Development Contributions will become operative when Council adopts its initial LTCCP, and is indexed on 1st July in line with Council's LTCCP policies.		
Roads and Transportation		
Roads and Transportation	\$11,705.00	\$12,001.00
Water Supply Contribution (Non-Residential Based)		
Offices and Shops		
- Gross floor area (\$ per m ²)	\$7.10	\$7.20
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Medical Clinics/Hospitals		
- Gross floor area (\$ per m ²)	\$8.80	\$9.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Warehouses / Factories / Network Utility Operations		
- Gross floor area (\$ per m ²)	\$3.60	\$3.60
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Unsealed Yards		
- Pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections

Churches		
- Per church	\$3,514.00	\$3,603.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Wastewater Contribution (Non-Residential Based)		
Offices and Shops		
- Gross floor area (\$ per m ²)	\$4.90	\$5.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Medical Clinics/Hospitals		
- Gross floor area (\$ per m ²)	\$6.10	\$6.30
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Warehouses / Factories / Network Utility Operations		
- Gross floor area (\$ per m ²)	\$2.50	\$2.50
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Churches		
- Per church	\$2,440.80	\$2,513.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Stormwater Contribution (Non-Residential Based)		
Offices and Shops - Land area (\$ per m ²)	\$4.80	\$4.90
Medical Clinics/Hospitals - Land area (\$ per m ²)	\$4.80	\$4.90
Warehouses / Factories / Network Utility Operations - Land area (\$ per m ²)	\$4.80	\$4.90
Unsealed Yards - Land area (\$ per m ²)	\$1.20	\$1.30
Churches - Land area (\$ per m ²)	\$4.80	\$4.90
Water Supply Contribution (Residential Based)		
Residential Care Facilities		
- Population (\$ per head)	\$263.00	\$270.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Travellers Accommodation		
- Population (\$ per head)	\$263.00	\$270.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Day Care Centres		
- Population (\$ per head)	\$132.00	\$136.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Educational Facilities		
- Population (\$ per head)	\$132.00	\$136.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Retirement Complexes		
- Population (\$ per head)	\$261.00	\$269.00
- Plus pervious land area (\$ per m ²)	\$2.70	\$2.70
- or equivalent water connection, whichever is greater	See Equivalent Connections	See Equivalent Connections

Wastewater Contribution (Residential Based)		
Residential Care Facilities		
- Population (\$ per head)	\$184.00	\$188.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Travellers Accommodation		
- Population (\$ per head)	\$184.00	\$188.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Day Care Centres		
- Population (\$ per head)	\$92.00	\$94.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Educational Facilities		
- Population (\$ per head)	\$92.00	\$94.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Retirement Complexes		
- Population (\$ per head)	\$184.00	\$188.00
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections
Stormwater Contribution (Residential Based)		
Residential Care Facilities - Land area (\$ per m ²)	\$4.80	\$4.90
Travellers Accommodation - Land area (\$ per m ²)	\$4.80	\$4.90
Day Care Centres - Land area (\$ per m ²)	\$4.80	\$4.90
Educational Facilities - Land area (\$ per m ²)	\$4.80	\$4.90
Retirement Complexes - Land area (\$ per m ²)	\$4.80	\$4.90
Equivalent Connections		
15mm Diameter - Water Connection	\$1,758.00	\$1,801.00
15mm Diameter - Wastewater Connection	\$1,226.00	\$1,257.00
20mm Diameter - Water Connection	\$3,126.00	\$3,207.00
20mm Diameter - Wastewater Connection	\$2,190.00	\$2,246.00
25mm Diameter - Water Connection	\$4,884.00	\$5,008.00
25mm Diameter - Wastewater Connection	\$3,420.00	\$3,507.00
32mm Diameter - Water Connection	\$8,002.00	\$8,205.00
32mm Diameter - Wastewater Connection	\$5,604.00	\$5,746.00
40mm Diameter - Water Connection	\$12,493.00	\$12,809.00
40mm Diameter - Wastewater Connection	\$8,745.00	\$8,967.00
50mm Diameter - Water Connection	\$19,521.00	\$20,014.00
50mm Diameter - Wastewater Connection	\$13,665.00	\$14,010.00
80mm Diameter - Water Connection	\$49,966.00	\$51,229.00
80mm Diameter - Wastewater Connection	\$34,976.00	\$35,861.00
100mm Diameter - Water Connection	\$78,076.00	\$80,050.00
100mm Diameter - Wastewater Connection	\$54,653.00	\$56,035.00

Building Fees

All fees and charges are inclusive of GST (except as noted *).

Building Consents	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Building Fees		
Note: All building consent, building consent amendment, code compliance certificate, certificate of acceptance and certificate for public use fees are charged on an actual and reasonable cost recovery basis as per the below fees and charges. Fees are payable prior to the grant/issue of the applicable consent/certificate.		
Note: Certificates of acceptance pursuant to section 96(1)(a) of the Building Act 2004 are subject to any fees, charges or levies that would have been payable had a consent been applied for before the work was carried out plus the current actual and reasonable costs associated with the application as per the below fees and charges.		
Project Information Memorandum (stand-alone only)	\$250.00	\$250.00
Compliance Schedule	\$250.00	\$250.00
Building Administration Fees		
Online Lodgement Fee	-	\$87.00
Building Accreditation Fee	\$20.00	\$20.00
Building Warrant of Fitness Fee		
Administration and Audit Fee	\$145.00	\$145.00
Hourly Rates		
Building Consents Officer	\$150.00	\$150.00
Building Administrator	-	\$75.00
Inspection Fee		
Inspection Fee	\$145.00	\$145.00
Liquor Licence Fee		
Certificate of Compliance Fee	\$80.00	\$80.00
Fees Payable for Specific Works (Set by Legislation)		
Building Research Levy per \$1,000 value \$20,000 and above *	\$1.00	\$1.00
Building Levy per \$1,000 value \$20,000 and above	\$2.01	\$2.01
Roading Fees in Association with Building Consents		
Application Processing Fee	\$25.00	\$25.00
Inspection for Road Damage	\$64.00	\$64.00
Inspection for Vehicle Crossing	\$145.00	\$145.00
Sundry Inspections		
Per Hour (minimum fee one hour)	\$145.00	\$145.00
Building Statistics		
Full Report	\$25.00	\$25.00
Single Report	\$15.00	\$15.00
Additional Sections	\$6.00	\$6.00
Miscellaneous Charges		
Property File Fee		
Property File Management Fee (charged per consent)	\$75.00	\$75.00
Certificate of Title	-	\$25.00

Policy Planning

All fees and charges are inclusive of GST (except as noted *).

Policy Charges	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: The set fees below relate to the minimum charge only. The actual fee payable includes the cost of time taken to process each application, memorandum, consent, notice, certificate or schedule, the cost any disbursements, plus any inspections required.		
Request to Change District Plan	\$15,000.00	\$15,000.00
Notice of Requirement (Sec 168)	\$15,000.00	\$15,000.00
Alteration of Designation (Sec 181) - Non Notified	\$900.00	\$900.00
Alteration of Designation (Sec 181) - Notified	\$7,500.00	\$7,500.00
Removal of Designation (Sec 182)	\$300.00	\$300.00
Officers' Hourly Rates - Planning (per hour)	\$150.00	\$150.00
Officers' Hourly Rates - Administration (per hour)	\$75.00	\$75.00

Environmental Health

All fees and charges are inclusive of GST (except as noted *).

Licence Fees

Licence Fees	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Food Premises / Food Control Plans Fees under the Food Act 2014		
New Template Food Control Plan Registration	\$205.00 + \$140.00/hr	\$205.00 + \$140.00/hr
Renewal of Template Food Control Plan Registration	\$85.00 + \$140.00/hr	\$85.00 + \$140.00/hr
Amendment of Food Control Plan or National Programme Registration	\$140.00 + \$140.00/hr	\$140.00 + \$140.00/hr
Verification of Food Control Plan based on template or MPI	\$350.00	\$350.00
Verification of Food Control Plan based on National Programme NP3	\$210.00 + \$140/hr	\$210.00 + \$140/hr
Compliance and Monitoring	\$140.00 + \$140.00/hr	\$140.00 + \$140.00/hr
Food Premises Registration Fees under the Food Hygiene Regulations 1974		
New Premises Applications	\$400.00	\$400.00
Supermarkets	\$625.00	\$625.00
Eating Houses	\$400.00	\$400.00
Bakeries	\$350.00	\$350.00
Fruit and Vegetable Premises	\$235.00	\$235.00
Food Stalls (Mobile Shops)	\$235.00	\$235.00
Manufacturing and Packaging	\$365.00	\$365.00
All other Food Premises	\$285.00	\$285.00
Hairdressers		
Hairdressers	\$185.00	\$185.00
Skin Piercing Premises		
Skin Piercing Premises	\$185.00	\$185.00
Offensive Trades		
Tanneries	\$330.00	\$330.00
Refuse Collection	\$180.00	\$180.00
All Other Trades	\$235.00	\$235.00
Funeral Directors		
Funeral Directors	\$235.00	\$235.00
Camping Grounds		
Camping Grounds	\$330.00	\$330.00
Relocatable Home		
Relocatable Home	\$75.00	\$75.00
Hawkers		
Hawkers	\$100.00	\$100.00
Mobile Shop		
Mobile Shop	\$165.00	\$165.00
Mobile Shop (Initial registration)	\$210.00	\$210.00
Amusement Devices		
Note: Fees are set by the Amusement Device Regulations 1978.		
One device, first 7 days (or part thereof)	\$11.50	\$11.50
Each additional device, first 7 days (or part thereof)	\$2.30	\$2.30
Each device each further 7 days (or part thereof)	\$1.20	\$1.20
Miscellaneous Charges		
Miscellaneous Permits	\$55.00	\$55.00
Inspection Fees (Additional)	\$125.00	\$140.00
Licence Transfer Fee (if applicable)	\$105.00	\$105.00
Inspectors - hourly rate	\$125.00	\$140.00
Liquor Licence Application Photocopying (2 copies)	\$20.00	\$20.00
Street Tables and Chairs		
Street Tables and Chairs	\$250.00	\$250.00

Inner City Temporary Commercial Promotion Activity		
Licence to Occupy	\$40.00	\$40.00
Litter Control		
Infringement fee (maximum)	\$400.00	\$400.00
Liquor Licence Application Fees		
Note: Fees set by regulation under Sale and Supply of Alcohol Act 2012.		
Application Fees		
Very low risk application	\$368.00	\$368.00
Low risk application	\$609.50	\$609.50
Medium risk application	\$816.50	\$816.50
High risk application	\$1,023.50	\$1,023.50
Very high risk application	\$1,207.50	\$1,207.50
Annual Fees		
Very low risk premises	\$161.00	\$161.00
Low risk premises	\$391.00	\$391.00
Medium risk premises	\$632.50	\$632.50
High risk premises	\$1,035.00	\$1,035.00
Very high risk premises	\$1,437.50	\$1,437.50
Special Licence Applications		
1 to 2 small size events	\$63.25	\$63.25
3 to 12 small, 1 to 3 medium size events	\$207.00	\$207.00
All other special licenses / large events	\$575.00	\$575.00
Other Applications		
Managers Certificate Applications	\$316.25	\$316.25
Temporary Authority	\$296.70	\$296.70
Temporary Licence	\$297.00	\$297.00
Appeal to ARLA	\$517.50	\$517.50
Permanent Club Charter annual fee	\$1,058.00	\$1,058.00
Extract of Register	\$57.50	\$57.50

Dog Registrations

All fees and charges are inclusive of GST (except as noted *).

Dog Registration	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Obedient dog discount applies to dogs with obedience certificates (beyond puppy class) issued by dog obedience clubs.		
Note: Licensed owner discount applies to owners who undertake Council training on dog owners' obligations (one year dog ownership as qualifying period).		
Note: For dogs registered for the first time after the commencement of the registration year a charge of one twelfth of the annual unlicensed owner fee per month, or part-month of the remaining year, is payable, provided the dog is no older than three months at time of first registration. Dogs older than three months at the time of first registration will be charged from the date that the dog attained the age of three months.		
Note: The minimal charge for licenced dog ownership for seniors (65+) addresses the very low rate of issues from this sector.		
Note: Charges for Dog Registration and Control are approved pursuant to Section 37 of the Dog Control Act 1996 and the Napier City Animal Control Bylaw.		
Registration Fees		
Unlicensed owner or menacing dog	\$90.00	\$90.00
Unlicensed owner, Obedient Dog Certificate	\$81.00	\$81.00
Licensed owner	\$54.00	\$54.00
Licensed Owner, Obedient Dog Certificate	\$48.00	\$48.00
Working Dog	\$42.00	\$42.00
Working Dog (Public Good) e.g. Guide Dog	No Charge	No charge
Dangerous Dogs	\$135.00	\$135.00
Late Registration Charge -the lesser of 50% of the registration fee or as stated.	\$45.00	\$45.00
Impounding Charges		
First impounding	\$60.00	\$60.00
Second impounding	\$95.00	\$95.00
Third and subsequent impounding	\$175.00	\$175.00
Unregistered dog first impounding	\$115.00	\$115.00
Unregistered dog second impounding	\$165.00	\$165.00
Unregistered dog third impounding	\$215.00	\$215.00
Recovery of Costs		
Seizure - Officer time for enforcement activities	\$87.00	\$87.00
Sustenance (daily)	\$5.00	\$5.00
Permit Fee (3 or more dogs or breeding kennels) Annual Fee	\$30.00	\$30.00
Sale of Dog (including microchip implantation)	\$65.00	\$210.00
Replacement Registration Tag	\$5.00	\$5.00
Dog Owner Licence Application Fee	\$50.00	\$50.00
Dog Owner Licence Application Fee (Age 65+)	\$5.00	\$5.00

Parking

All fees and charges are inclusive of GST (except as noted *).

Parking Fees	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Charges relating to Parking are approved pursuant to the Napier City Council Parking Bylaw.		
On-Street Meters and Pay & Display Machines (per hour)		
Note: Time restrictions may apply.		
Dickens Street (between Hastings & Dalton Street)	\$2.00	\$2.00
Symons Lane - All on lane parking (max stay 3 hours)	\$0.60	\$0.60
Other on-street meters and pay and display areas in CBD and Taradale (max stay 2 hours)	\$1.00	\$1.00
Off-Street Car Parks		
Dickens Street East (per hour, max stay 2 hours)	\$2.00	\$2.00
Dickens Street West (per hour, max stay 2 hours)	\$1.00	\$1.00
Dickens Street South (per hour)	\$1.00	\$1.00
Dickens Street South (all day)	\$4.00	\$5.00
Herschell Street (per hour)	\$1.00	\$1.00
Herschell Street (all day)	\$4.00	\$5.00
Tiffen Upper (per hour)	\$1.00	\$1.00
Tiffen Upper (all day)	\$4.00	\$5.00
Tiffen Lower	\$1.00	\$1.00
Tiffen East (max stay 2 hours)	\$1.00	\$1.00
Vautier Street (per hour)	\$1.00	\$1.00
Vautier Street (all day)	\$4.00	\$5.00
Lee Road Carpark (max stay 3 hours)	\$0.60	\$0.60
Symons Lane Carpark (max stay 4 hours)	\$0.60	\$0.60
Off-Street Leased Car Parks (per week)		
Herschell Street	\$25.00	\$25.00
Dalton Street	\$30.00	\$30.00
Station Street	\$25.00	\$25.00
Tiffen Park	\$20.00	\$20.00
Vautier Street Central	\$25.00	\$25.00
Vautier Street North	\$25.00	\$25.00
Vautier Street South	\$25.00	\$25.00
Raffles Street	\$25.00	\$25.00
Dicken Street South	\$25.00	\$25.00
Supplementary Services		
Parking Permit (per day)	\$14.00	\$14.00
Meter Shroud (per day)	\$18.00	\$18.00
Parking Signs (per day)	\$22.00	\$22.00
All Bonds (refundable on return for meter shrouds or parking signs) *	\$26.00	\$26.00
Car Pound		
Storage of impounded vehicle first month	\$57.00	\$57.00
Storage of impounded vehicle per week after first month	\$32.00	\$32.00
Infringement Fees		
Note: Any parking offence involving parking on a road in breach of a Local Authority bylaw, in excess of a period fixed by a meter or otherwise, where the excess time is one of the times stated below.		
Note: Parking Infringement Fees are not subject to GST.		
Not more than 30 minutes (less a \$2.00 discount if paid within seven days of issue)	\$12.00	\$12.00
More than 30 minutes, but not more than one hour (less a \$2.00 discount if paid within seven days of issue)	\$15.00	\$15.00
More than one hour but not more than two hours (less a \$2.00 discount if paid within seven days of issue)	\$21.00	\$21.00
More than 2 hours but not more than 4 hours (less a \$3.00 discount if paid within seven days of issue)	\$30.00	\$30.00
More than 4 hours but not more than 6 hours (less a \$3.40 discount if paid within seven days of issue)	\$42.00	\$42.00
More than 6 hours (less a \$5.00 discount if paid within seven days of issue)	\$57.00	\$57.00

Street Occupation		
Licence for occupation at ground level or \$0.05/m ² /day, whichever is the greater	\$54.00	\$54.00
Charge against damage to Council property (whole frontage) per m ² .	\$7.00	\$7.00
Removal or replacement of parking meters and signs each	\$35.00	\$35.00
Removal and reinstatement of roadmarking, per metre.	\$6.00	\$6.00

National Aquarium of New Zealand

All fees and charges are inclusive of GST (except as noted *).

Admissions	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
General Admissions		
Adults	\$20.00	\$21.00
Child (from 3 up to 14 years)	\$10.00	\$10.50
Children (under 3 years)	No Charge	No Charge
Student	\$18.00	\$19.00
Family (2 adults & up to 2 children)	\$54.00	\$57.00
Senior Citizens (65 +) and Community Services Card holders	\$15.00	\$15.00
Extra Child	\$6.00	\$6.00
Close Encounters		
Penguins/Alligators/Piranha (per person) (maximum of 4)	\$65.00	\$70.00
Swim with the Sharks		
Swim includes snorkel, wetsuit and fins	\$95.00	\$100.00
Dive in the Main Tank		
Dive	\$95.00	\$100.00
Tank	\$12.00	\$13.00
Student Divers	\$45.00	\$47.00
Dive Gear	\$45.00	\$47.00
Friends of the Aquarium Membership		
Adult	\$55.00	\$58.00
One Adult/One Child	\$80.00	\$84.00
Family (2 adults and up to 2 children)	\$128.00	\$135.00
Extra Child	\$20.00	\$21.00
School Parties		
Pre-school and Special Schools	\$4.00	\$4.00
Primary	\$4.50	\$4.50
Secondary	\$6.50	\$6.50
Tertiary	\$9.00	\$9.00
Extra Adult	\$10.00	\$10.00
Group Discount (10 or more people)		
Adult	\$18.00	\$18.00
Child (from 3 up to 14 years)	\$9.00	\$9.00
Birthday Parties		
Conditions apply, and are available on request	Price on Application	Price on Application
IHC		
Accompanying Caregivers	No Charge	No Charge
IHC	\$10.00	\$10.50
Sleep-Overs		
Per Person	\$51.00	\$51.00
Holiday Programme		
Per Person	\$29.00	\$30.00
Technical Staff		
Per Hour	\$75.00	\$80.00
Boat Hire with Registered Skipper		
Per Hour	\$150.00	\$160.00
Functions		
Aquarium Exhibition Hall		
Note: (available 7.00am to 9.00am and 5.00pm to 9.00pm, charge per hour)		
Note: Catering, entertainment and other equipment or services are additional charges - prices on application		
Charge Per Hour	\$130.00	\$136.50
Guided tours with function - per head	\$15.00	\$15.70

Par2 MiniGolf

All fees and charges are inclusive of GST (except as noted *).

Par 2 MiniGolf	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: All green fees are for one 18-hole game per person.		
Note: No changes to fees due to 2017 redevelopment. Fees will be reviewed post development.		
Green Fees		
Child (2 years and under accompanied by a paying adult)	No Charge	No Charge
Child (3 to 14 years of age)	\$6.90	\$6.90
Adult	\$10.00	\$10.00
Family (2 Adults and 2 children)	\$28.00	\$28.00
Family (additional child)	\$4.70	\$4.70
Return Game - Adult	\$7.70	\$7.70
Return Game - Child	\$4.70	\$4.70
Return Game - Family	\$20.00	\$20.00
Return Game - Family (additional Child)	\$3.70	\$3.70
Spectators	No Charge	No Charge
Senior Citizens (65 +) and Community Services Card holders	\$7.50	\$7.50
Groups of 10 or More		
Group Rate - Children: 10 to 29 pax	\$5.60	\$5.60
Group Rate - Secondary (15 years and over): 10 to 29 pax	\$7.60	\$7.60
Group Rate - Adults: 10 to 29 pax	\$8.70	\$8.70
Group Rate - Children: 30+ pax	\$5.00	\$5.00
Group Rate - Secondary (15 years and over): 30+ pax	\$7.00	\$7.00
Group Rate - Adults: 30+ pax	\$8.10	\$8.10
After Hours Group Rates		
Par 2 MiniGolf is available after hours for group bookings - terms and conditions apply and are available on request.		

Napier i-SITE Visitor Centre

All fees and charges are inclusive of GST (except as noted *).

Napier i-SITE Visitor Centre	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Paid Advertising Display (per annum)		
Note: 10% Hawkes Bay Operator Discount (Applies to Brochure Display Pocket rate only)		
Product Page Display	\$112.00	\$113.50
1 Pocket Display	\$384.00	\$389.00
Poster (A1) (Includes one pocket)	Rate Available on Request	Rate Available on Request
Other Advertising Features	Rate Available on Request	Rate Available on Request
Cruise - Stand & Advertising Options	Rate Available on Request	Rate Available on Request
i-SITE New Zealand Nationwide Standard Charges		
Note: Standard travel industry commission charges of 10 to 20% on operator on bookings		
Note: Charges for information requested and reservations made outside of Hawkes Bay as required		
Communication and Search Fee - standard	\$10.00	\$10.00
Communication and Search Fee - special event	\$15.00	\$15.00

Napier Conference Centre

All fees and charges are inclusive of GST (except as noted *).

Venue Rental	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Rental covers air-conditioned facility and room set to client's specifications.		
Note: All catering, audio-visual equipment and other equipment or services are additional charges - price on application.		
Terms and Conditions		
Terms and Conditions apply and are available on application.		
Ballroom		
Group 1 - Corporate Organisations		
Morning (8.00am - 12.30pm)	\$438.00	\$504.00
Afternoon (12.30pm - 5.00pm)	\$438.00	\$504.00
Evening (5.00pm - Midnight)	\$599.00	\$689.00
Group 2 - Community Organisations		
Morning (8.00am - 12.30pm)	\$261.00	\$302.00
Afternoon (12.30pm - 5.00pm)	\$261.00	\$302.00
Evening (5.00pm - Midnight)	\$355.00	\$413.00
Group 3 - Weddings		
Afternoon (12.30pm - 5.00pm)	\$348.00	\$258.00
Evening (5.00pm - Midnight)	\$476.00	\$705.00
Exhibition Hall Large		
Group 1 - Corporate Organisations		
Morning (8.00am - 12.30pm)		\$355.00
Afternoon (12.30pm - 5.00pm)		\$355.00
Evening (5.00pm - Midnight)		\$552.00
Group 2 - Community Organisations		
Morning (8.00am - 12.30pm)		\$213.00
Afternoon (12.30pm - 5.00pm)		\$213.00
Evening (5.00pm - Midnight)		\$331.00
Exhibition Hall Small		
Group 1 - Corporate Organisations		
Morning (8.00am - 12.30pm)	\$309.00	\$324.00
Afternoon (12.30pm - 5.00pm)	\$309.00	\$324.00
Evening (5.00pm - Midnight)	\$421.00	\$442.00
Group 2 - Community Organisations		
Morning (8.00am - 12.30pm)	\$160.00	\$195.00
Afternoon (12.30pm - 5.00pm)	\$160.00	\$195.00
Evening (5.00pm - Midnight)	\$219.00	\$265.00
Group 3 - Weddings		
Afternoon (12.30pm - 5.00pm)	\$246.00	\$166.00
Evening (5.00pm - Midnight)	\$336.00	\$452.00
Gallery		
Group 1 - Corporate Organisations		
Morning (8.00am - 12.30pm)	\$261.00	\$227.00
Afternoon (12.30pm - 5.00pm)	\$261.00	\$227.00
Evening (5.00pm - Midnight)	\$291.00	\$306.00
Group 2 - Community Organisations		
Morning (8.00am - 12.30pm)	\$96.00	\$136.00
Afternoon (12.30pm - 5.00pm)	\$96.00	\$136.00
Evening (5.00pm - Midnight)	\$131.00	\$183.00
Group 3 - Weddings		
Evening (5.00pm - Midnight)	\$261.00	\$313.00

Breakout Room One		
Group 1 - Corporate Organisations		
Morning (8.00am - 12.30pm)	\$159.00	\$167.00
Afternoon (12.30pm - 5.00pm)	\$159.00	\$167.00
Evening (5.00pm - Midnight)	\$217.00	\$228.00
Group 2 - Community Organisations		
Morning (8.00am - 12.30pm)	\$105.00	\$100.00
Afternoon (12.30pm - 5.00pm)	\$105.00	\$100.00
Evening (5.00pm - Midnight)	\$145.00	\$137.00
Breakout Room Two		
Group 1 - Corporate Organisations		
Morning (8.00am - 12.30pm)	\$227.00	\$238.00
Afternoon (12.30pm - 5.00pm)	\$227.00	\$238.00
Evening (5.00pm - Midnight)	\$311.00	\$327.00
Group 2 - Community Organisations		
Morning (8.00am - 12.30pm)	\$134.00	\$143.00
Afternoon (12.30pm - 5.00pm)	\$134.00	\$143.00
Evening (5.00pm - Midnight)	\$187.00	\$196.00
Boardroom		
All Users		
Morning (8.00am - 12.30pm)	\$110.00	\$115.00
Afternoon (12.30pm - 5.00pm)	\$110.00	\$115.00
Evening (5.00pm - Midnight)	\$110.00	\$115.00

Napier Municipal Theatre

All fees and charges are inclusive of GST (except as noted *).

Theatre Hire	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Professional (per day)		
Note: Terms and conditions apply, available on application.		
Note: Multiday / Commercial fees may be subject to negotiation at the discretion of the manager.		
Note: Includes the use of the stage, auditorium, foyers for entrance, dressing rooms, personnel (House Manager, cashier (maximum of 2 hours), and theatre technician (not exceeding 8 hours)), house sound and lighting as installed at time of hire, cleaning of public foyers, toilets and auditorium.		
Note: Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.		
Professional (per day)	\$2,632.00	\$2,672.00
Setup/pack-out	\$618.00	\$630.00
Rehearsal	\$1,000.00	\$1,020.00
Deposit Required *	\$1,000.00	\$1,020.00
Community (per day)		
Note: Terms and conditions apply, available on application.		
Note: Includes the use of the stage, auditorium, foyers for entrance, dressing rooms, personnel (House Manager, cashier (maximum of 2 hours), and theatre technician (not exceeding 8 hours)), house sound and lighting as installed at time of hire, cleaning of public foyers, toilets and auditorium.		
Note: Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.		
Community (per day)	\$1,560.00	\$1,590.00
Setup/pack-out	\$355.00	\$362.00
Rehearsal	\$619.00	\$630.00
Deposit required *	\$500.00	\$510.00
Public Meetings (per day)		
Note: Terms and conditions apply, available on application.		
Note: Includes the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lighting as installed at time of hire.		
Note: Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.		
Public Meetings (per day)	\$1,000.00	\$1,020.00
Setup/pack-out	\$354.00	\$360.00
Deposit required *	\$1,000.00	\$1,020.00
Individual Room Hire (per hour)		
Note: Terms and conditions apply, available on application		
Note: Minimum 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-week period prior to the proposed date. All other costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice.		
Pan Pac Foyer		
Pan Pac Foyer - Including Port of Napier Foyer	\$110.00	\$112.00
Napier Building Society Mezzanine		
Napier Building Society Mezzanine - only with other areas	\$50.00	\$51.00
Westpac Bank Function Room		
Westpac Bank Function Room	\$50.00	\$51.00
Rotary Room		
Rotary Room	\$35.00	\$36.00
Equipment Hire (per day)		
Note: Other equipment can be sourced as required through local agencies		
Staffing		
Note: The Theatre is staffed by certified and approved Napier City Council personnel. Staff and energy charges are available on request for quotation to hire venue.		

Pianos		
Note: Community and student rates are available on request		
Municipal Theatre Steinway		
Concert Hire (per performance)	\$293.00	\$300.00
Lunchtime concerts in foyer (per performance)	\$83.00	\$85.00
Non-performance hires in foyer (per hour)	\$30.00	\$32.00
Piano Tuning (per tuning)	Price On Application	Price On Application
Municipal Theatre Yamaha Upright or Challen Grand		
Piano hire (per performance)	\$79.00	\$82.00
Piano hire (non-performance)	\$32.00	\$32.00
Piano Tuning (per tuning)	Price On Application	Price On Application

Kennedy Park

All fees and charges are inclusive of GST (except as noted *).

Accommodation	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: Peak rates apply in high season, Public Holidays, and other times of high demand. Minimum rates and minimum stays may also apply at these times.		
Note: Group (minimum 20 people) discount prices are available upon application, excluding high season.		
Note: Child 1-14 years		
Note: Infants under one year free.		
Park Motels (Rack Rate)		
Standard Rate single/double	\$121.00 - \$342.00	\$121.00 - \$342.00
Extra Adult	\$24.00 - \$27.00	\$24.00 - \$27.00
Extra Child	\$20.00 - \$21.00	\$20.00 - \$21.00
Holiday Units (Rack Rate)		
Standard Rate single/double	\$116.00 - \$288.00	\$116.00 - \$288.00
Extra Adult	\$24.00 - \$27.00	\$24.00 - \$27.00
Extra Child	\$20.00 - \$21.00	\$20.00 - \$21.00
En-Suite Units (Rack Rate)		
Standard Rate single/double	\$102.00 - \$235.00	\$102.00 - \$235.00
Extra Adult	\$24.00 - \$27.00	\$24.00 - \$27.00
Extra Child	\$20.00 - \$21.00	\$20.00 - \$21.00
Cabins (Rack Rate) (Guests use communal bathroom facilities)		
Standard Rate single/double	\$63.00 - \$155.00	\$63.00 - \$155.00
Extra Adult	\$24.00 - \$27.00	\$24.00 - \$27.00
Extra Child	\$20.00 - \$21.00	\$20.00 - \$21.00
Powered Sites / Non Powered Sites (Rack Rate)		
Standard Rate single/double	\$46.00 - \$98.00	\$46.00 - \$98.00
Extra Adult	\$24.00 - \$27.00	\$24.00 - \$27.00
Extra Child	\$15.00 - \$17.00	\$15.00 - \$17.00
Hireage Charges		
Portacot (per day)	\$6.00	\$6.00
High Chair (per day)	\$6.00	\$6.00
Portable Barbeque (per two hours)	\$27.00	\$27.00
Power Adaptor (per day)	\$6.00	\$6.00
Chiller Key (per day)	\$1.50	\$1.50
Pedal Car (per hour)	\$10.00	\$10.00
PS2 (per day)	\$27.00	\$27.00
Karaoke (per day)	\$27.00	\$27.00
DVD Player (per day)	\$11.00	\$11.00
DVD Movie (per day)	\$4.00	\$4.00
Bicycle	Price on Application	Price on Application
Conference Venue/Facility Hire		
Conference Venue/Facility Hire	Price on Application	Price on Application

MTG Museum Theatre Gallery

All fees and charges are inclusive of GST (except as noted *).

Museum & Gallery	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Admission		
Adults	\$10.00	\$10.00
Student (15 years plus with Student ID)	\$7.50	\$7.50
Senior Citizens (65 +) and Community Services Card holders	\$7.50	\$7.50
Group - 10 or more Adults	\$8.00	\$8.00
Guided Tours (per person)	\$12.00	\$12.00
Children (under 15 years)	No Charge	No Charge
Adults - Friends of the MTG	No Charge	No Charge
Theatre		
Film Admission		
Adults	\$16.00	\$16.00
Student (15 years plus with Student ID)	\$14.00	\$14.00
Concession	n/a	\$14.00
Children (under 15 years)	\$12.00	\$12.00
Adults - Group Rate (10 or more adults)	\$14.00	\$14.00
One Off Film Screens		
Film Festivals	Price on Application	Price on Application
Venue Rental		
Note: All catering, staffing audio-visual equipment or services are additional charges - price on application.		
Note: Terms and Conditions apply and are available on application.		
Note: Cancellations made less than 7 days in advance of event may incur an additional fee.		
Note: A minimum charge of 3 hours applies to hourly venue rentals.		
Venue Hire Deposits		
Venue Hire - Corporate and Profit Making Organisations *	\$300.00	\$300.00
Venue Hire - Community and Non Profit Making Organisations *	\$150.00	\$150.00
Theatre Group 1 - Corporate and Profit Making Organisations		
Daytime hourly rate	\$122.00	\$122.00
Cleaning fee (one off charge)	n/a	\$100.00
Daytime (8.00am to 12.30pm or 12.30pm to 5.30pm)	\$485.00	\$485.00
Daytime full day rate	n/a	\$800.00
Evening - 5:00pm to Midnight	\$670.00	\$670.00
Setup / Pack Out / Rehearsal (day) per hour (including staff costs)	\$95.00	\$95.00
Evening Rehearsal - per hour (including staff costs)	\$106.00	\$95.00
Theatre Group 2 - Community & Non Profit Making Organisations		
Daytime hourly rate	\$122.00	\$75.00
Cleaning fee (one off charge)	n/a	\$80.00
Daytime (8.00am to 12.30pm or 12.30pm to 5.30pm)	\$412.00	\$291.00
Evening - 5.00pm to Midnight	\$568.00	\$400.00
Setup / Pack Out / Rehearsal (day) per hour (including staff costs)	\$80.00	\$80.00
Evening Rehearsal - per hour (including staff costs)	\$90.00	\$80.00
Theatre - Gala Film Screening		
Note: 330 tiered seating. Available for fund raising gala screenings.		
Note: Special screening fees for Admissions after 5pm and weekends.		
Special Film Screening	Price on Application	Price on Application
Main Foyer		
Standard fee (up to 4 hours, thereafter \$150.00/hour) - corporate rate	\$488.00	\$600.00
Standard fee (up to 4 hours, thereafter \$90/hour) - community rate	\$488.00	\$360.00
Century Theatre Foyer		
Standard fee (up to 4 hours, thereafter \$125.00/hour) - corporate rate	\$488.00	\$500.00
Standard fee (up to 4 hours, thereafter \$75/hour) - community rate	\$488.00	\$300.00

Education Suite Group 1 - Corporate & Profit Making Organisations		
Note: 75 seating theatre style.		
Note: Subject to availability outside school hours.		
Morning - 8.00am to 12.30pm	\$327.00	\$150.00
Afternoon - 12.30pm to 5.30pm	\$327.00	\$150.00
Evening - 5.30pm to Midnight	\$490.00	\$300.00
Hourly Rate	Price on Application	Price on Application
Education Suite Group 2 - Community & Non Profit Making Organisations		
Note: 75 seating theatre style.		
Note: Subject to availability outside school hours.		
Morning - 8.00am to 12.30pm	\$278.00	\$100.00
Afternoon - 12.30pm to 5.30pm	\$278.00	\$100.00
Evening - 5.30pm to Midnight	\$417.00	\$250.00
Hourly Rate	Price on Application	Price on Application
Equipment Hire		
Pianos		
Note: Community and student rates available on request.		
Concert Piano - (Steinway) Per concert	\$293.00	\$293.00
Concert Piano - (Steinway) Per lunchtime concert	\$83.00	\$83.00
Piano - (Bechstein) Per concert	\$79.00	\$79.00
Piano - (Bechstein) Per lunchtime concert	\$32.00	\$32.00
Piano Tuning (per tuning)	Price on Application	Price on Application
Education Programmes		
Per Student - Primary	\$4.50	\$2.50
Per Student - Secondary	\$6.50	\$4.50
Per Student - Tertiary	\$9.00	\$9.00
Accompanying Adult / Teacher	No Charge	No Charge
Self Guided - School Groups	No Charge	No Charge
Special Programmes & Pre-Schools	Price on Application	Price on Application
Archive		
Image Delivery		
Postage	Price on Application	Price on Application
Photography		
Photography per hour (where NO suitable image is available)	\$60.00	\$60.00
Photography - Per scanned image	\$21.50	\$21.50
Photography - Disk	\$5.50	\$5.50
Photography - Reproduction fee per image	\$34.50	\$34.50
Reproduction		
Personal, non commercial & websites	No Charge	No Charge
Published, commercial interior image	\$34.50	\$34.50
Merchandise, book cover and advertising	\$207.00	\$207.00
Research		
Research - Hourly rate	\$60.00	\$60.00
Photocopying		
Photocopying - Standard (per page)	\$1.20	\$1.20
Photocopying - Manuscript (per page)	Price on Application	Price on Application

Faraday Centre

Faraday Centre	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Admission		
Adults	\$9.00	\$9.00
Children (under 15 years)	\$2.50	\$2.50

Civic and Library Buildings

All fees and charges are inclusive of GST (except as noted *).

Room Hire	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Note: All catering, audio-visual equipment and other equipment or services are additional charges - price on application.		
Note: Discounted Venue Hire Rates are available for Community Organisations - 40%.		
Council Chambers		
Per half-day	\$86.00	\$86.00
Per day	\$144.00	\$144.00
Large Committee Room		
Per half-day	\$63.00	\$63.00
Per day	\$99.00	\$99.00
Small Committee Room & Te Ruma Roa		
Per half-day	\$35.00	\$35.00
Per day	\$54.00	\$54.00
Library Seminar Room		
Hourly charge	\$22.00	\$22.00
Morning or Afternoon	\$62.00	\$62.00
Evening	\$88.00	\$88.00
Whole Day	\$120.00	\$120.00
Miscellaneous Services (available in association with venue hire)		
Word Processing and Administrative Support		
Note: Monday - Friday 8am - 5pm (per hour)		
Charitable Organisations and Community Groups	\$37.00	\$37.00
Profit-Making, Self-Interest Groups, and Other Organisations	\$43.00	\$43.00
Hourly rate for services outside the hours specified above	Available On Application	Available On Application
Building Security-Doorperson		
Monday - Friday 8am - 5pm (per hour)	\$37.00	\$37.00
After Hours - per hour	\$43.00	\$43.00
Callouts - per callout plus hourly rates as per service level agreements	\$30.00	\$30.00
Cleaning Services		
Monday - Friday 8am - 5pm (per hour)	\$37.00	\$37.00

Inner Harbour

All fees and charges are inclusive of GST (except as noted *).

Permanent Berthage	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Iron Pot		
Note: A minimum length charge applies to these berths as follows: Jull Wharf (10 metres), Nelson Quay Berths 24-37 (7 metres), Nelson Quay Berths 11-23 (9 metres).		
Commercial (per metre per annum)	\$356.00	\$356.00
Recreational (per metre per annum)	\$311.00	\$311.00
Meeanee Quay Piers 1 & 2		
Note: A minimum length charge applies to these berths as follows: Meeanee Quay Pier 1 (9 metres), Meeanee Quay Pier 2 Berths 62-72 (12 metres), Meeanee Quay Pier 2 Berths 73-80 (10 metres), Meeanee Quay Pier 2 Berths 81-85 (9 metres).		
Commercial (per metre per annum)	\$356.00	\$356.00
Recreational (per metre per annum)	\$311.00	\$311.00
Meeanee Quay Piers 1 & 2 Living on Board Charge		
Living on Board Charge (per week)	\$15.00	\$15.00
West Quay		
Commercial (per metre per annum)	\$337.00	\$337.00
Recreational (per metre per annum)	\$291.00	\$291.00
West Quay Extension (per metre per annum)	\$356.00	\$356.00
Temporary Berthage & Other Charges		
Visiting Vessels		
Commercial (per day)	\$95.00	\$95.00
Recreational (per day)	\$25.00	\$25.00
Rebates & Penalties		
Rebate for Payment of Annual Fees within Specified Time		
Commercial (per metre)	\$21.00	\$21.00
Recreational (per metre)	\$18.00	\$18.00
Penalty for Occupying Discharge Berth Outside Normal Discharge Time		
Per day or part thereof	\$575.00	\$575.00
Penalty for Non-Payment of Annual Fees by Due Date	10%	10%
Nelson Quay Boat Ramp		
Annual Fee		
Hawke's Bay Sports Fishing Club Members	\$100.00	\$100.00
Public who are not members of the Hawke's Bay Sports Fishing Club	\$135.00	\$135.00
Casual Users Fee		
Note: Casual entry fee is \$7.50 per entry. This assumes that parking is not always available within the wharf car park and that a further entry may be required to retrieve the boat. This makes a cost of \$15 per boat launch which is as per the Council approved Fees and Charges Schedule.		
Casual Fee per boat launch	\$15.00	\$15.00

Corporate Support

All fees and charges are inclusive of GST (except as noted *).

Administrative, Property & Sundry	Current 2016/17 Fee (incl GST)	Proposed 2017/18 Fee (incl GST)
Standing Order		
SANZ Sections 15.9, 15.12 & 15.14 (per page)	\$0.20	\$0.20
Spare copies of open agendas and relevant documents (per A4 page), minutes	No Charge	No Charge
Local Government Official Information & Meetings Act (Sec 13)		
Note: First hour - no charge. Subsequent time charged per half hour		
Note: Staff Time Fees per hour		
Note: Other Costs: Charged at an amount which covers the actual costs involved		
Requests for readily accessible information	\$45.00	\$76.00
Photocopying per page (per A4 sized page after the first 20 pages)	\$0.20	\$0.20
Valuation & Rating Information		
Note: Rating Information Database - property valuation and rating information supplied in hard copy		
Charge per page (under 5 pages free)	\$0.20	\$0.20
Postponed Rates		
Note: In addition to the annual fee, Council charge interest on the accumulating balance of rates postponed for approvals after 1st July 2009, and any other costs or one-off fees incurred in relation to registration of the postponement.		
Postponements approved prior to 1st July 2009 - Annual Fee	\$70.00	\$70.00
Postponements approved after 1st July 2009 - Annual Fee	\$40.00	\$40.00
Lease		
Preparation Fee	\$750.00	\$750.00
Licence to Occupy		
Preparation Fee (Standard)	\$185.00	\$185.00
Preparation Fee (Complex) (e.g.: where more than one class of land or set of regulations is involved)	\$250.00	\$250.00
Lessors Consent		
Grant of Lessor's Consent Fee	\$70.00	\$70.00
Poster Bond		
Note: Charge to be at discretion of the Corporate Services Manager.		

2. ANNUAL PLAN 2017/18

Type of Report:	<i>Legal and Operational</i>
Legal Reference:	<i>Local Government (Rating) Act 2002</i>
Document ID:	<i>346114</i>
Reporting Officer/s & Unit:	<i>Adele Henderson, Director Corporate Services</i>

2.1 Purpose of Report

The Annual Plan is prepared and adopted as part of the requirements from Section 95 of the Local Government Act. The purpose of this report is to propose not to consult due to there being no significant or material variances to the Long Term Plan 2015-25 for year 3.

Officer's Recommendation

- a. That Napier City Council recognise the changes in Local Government Act 2002 consultation requirements, and do not consult on the Annual Plan 2017/18 as there are no significant or material changes to those presented in the Long Term Plan 2015-25;
- b. That Council increase the funding for Community Grants by \$50,000 for 2017/18, to be funded from rates;
- c. That Council provide a Community Projects fund of \$200,000, to be funded from rates, in the Draft Annual Plan 2017/18;
- d. That Council inform the public and make the Draft Annual Plan 2017/18 available on the Council website;
- e. That Council approve the proposed average rate increase of 3.9% (noting that this is lower than the Long Term Plan proposed increased for 2017/18 of 5.0%); and
- f. That Council seek feedback on the proposed Fees and Charges for the Council activities for 2017/18 on the Council website by 30th April 2017.

CHAIRPERSON'S RECOMMENDATION

That the Council resolve that the officer's recommendation be adopted.

2.2 Background Summary

The Annual Plan is prepared and adopted as part of the requirements from Section 95 of the Local Government Act. Council is required to produce an Annual Plan each year, with the exception of the years when the Long Term Plan (LTP) is to be produced (triennially). The Annual Plan 2017/18 (shown at Attachment A) represents year 3 of the 2015-25 LTP.

Section 95 Subsection (2) does not apply if the proposed Annual Plan does not include significant or material differences from the content of the LTP for the financial year to which the proposed Annual Plan relates.

The Act also requires that an Annual Plan be adopted before the commencement of the year to which it relates. This means that the 2017/18 Annual Plan must be adopted on or before 30 June 2017.

Although not required to consult on this Plan, there is an option for Council to do so. This would result in significant resources being required for community engagement events, preparing a consultation document, collating and summarising, considering and responding to submissions.

2.3 Issues

None

2.4 Significance and Consultation

Local Government Act 2002 (amendment of 2014)

As Napier City Council have not identified any significant or material differences between the proposal Annual Plan and the content of the LTP for the financial year to which the Annual Plan relates, it is recommended that the formal consultation document and consultation process are not required this year. This recommendation is a result of the amendment to the Local Government Act in 2014.

The criteria for Significance and the engagement spectrum is contained in the Council's **Significance and Engagement Policy** (available on the Council website).

For the purposes of the Annual Plan 2017/18 the following consultation is recommended:

Draft Annual Plan	Inform
Fees and Charges	Seek the Community's view

Information on the updated Fees and Charges has been provided in a separate report to this meeting. The proposed Fees and Charges Schedule for 2017/18 will be available on the Council website, Council offices and Libraries and we will be seeking community feedback on these. The feedback will be due by 30th April 2017.

The Draft Annual Plan will be available on the Council website.

Funding Grants

To address funding requests normally received through the Annual Plan, Council is proposing the following:

Community Development Grants

It is recommended that Council increase the fund by \$50K to provide additional funding within the current grant process to accommodate requests normally received through Annual Plan process. This would allow for grant requests to be received throughout the year rather than the Annual Plan timing only.

The fund information sheet is shown at Attachment B.

Council Project Grants

Larger scale community projects are normally identified as part of the LTP process; however, from time to time there are projects that the community would like to progress earlier. A budget of \$200K is to be provided for Council to accommodate requests during the year, which would be considered on a case by case basis.

The fund would consider projects with a minimum value of \$20K, with the initial assessment undertaken by Community Development, and then brought to Council for their consideration, as and when requests arise. A template would be provided to groups interested in making an application, allowing them to provide a developed proposal with adequate information for consistent decision-making. Proposals would be able to be made throughout the year.

Council may wish to identify three or four priority areas for funding purposes.

Annual Plan 2017/18 Movements

There are some movements in the Annual Plan 2017/18, which are listed below for information, although not considered 'significant or material changes' under the Act:

- Increase in Event funding \$140,000
(funded from Reserves)
- McLean Park Returf \$849,000
(funded from rates and planned for 2018/19, bought forward to 17/18 - in LTP)
- i-Site redevelopment \$420,000
(funded from rates and planned for 2017/18 moved to 2018/19 - in LTP)
- Drain improvements \$280,000
(funded from rates and planned for 2017/18 moved to 2018/19 - in LTP)

Capital Projects

Capital Projects contained in the LTP 2015-25 that are still being developed and yet to be finalised are:

Civic Building upgrade

In Year 3 of the LTP 2015-25 Council included funding to progress the upgrade of the Civic Building. This project is still being scoped, meaning there is considerable uncertainty about the exact funding needed and its timing.

Given the range of possibilities, and the probability that the project parameters would trigger threshold levels under the Significance and Engagement Policy at this time, it is envisaged that any major changes would be considered in the LTP consultation in 2018-28.

Until then, funding currently in Year 3 of the LTP will be retained in the Annual Plan.

Multi-use Sports Facility

The Detailed Business Case has been developed for the Multi-use Sports Facility. A gateway process was implemented for this project, where Council could consider at each stage whether to continue with the project or not. Council has the ability to remove any item within the Plan if it considers the project does not deliver value to the community.

To date: options have been considered, design and pricing of the best option, location and siting, usage, delivery model has been undertaken, as well as processing of the Resource consent, a requirement to progress for external funding. The Business Case has

determined the best option to have an estimated cost of \$22.7m (funded 1/3 by Council, 1/3 by Government and 1/3 through Sponsorship/Grants).

Given both the range of possibilities for this project that may need to be considered by Council, and the probability that the project parameters would trigger threshold levels under the Significance and Engagement Policy, it is envisaged that any major changes would be considered in the LTP consultation in 2018-28 or an LTP Amendment.

Annual Plan 2017/18 Exclusions

The following projects have not been considered in the Annual Plan 2017/18 and are being considered for Consultation as part of the LTP 2018-28:

1. Swimming Pool – business case in development
2. Sale of Leasehold Land
3. McLean Park stand upgrade
4. Environmental sustainability projects

2.5 Implications

Financial

For 2017/18 the proposed rate increase is 3.9%. This is lower than the proposed rates increase in the Long Term Plan of 5.0%.

Risk

As the legislation requirements regarding consultation changed in 2014, this is the first year Napier City Council has not undertaken consultation on its Annual Plan. There may be some public perception risk that we are not providing a forum for our community to discuss their requests for income or their concerns with us. This risk has been mitigated with the proposal for Community projects and Community Grants and funding request proposal.

Engagement Plan

If Council decides not to consult on the Annual Plan, it will be important to communicate this with the community.

Key messages are:

- Council are staying on the path set in the LTP 2015-25 that was previously consulted on.
- As there are no significant or material changes from the LTP we will not be re-consulting for the Annual Plan.
- We have increased our Community Development Grant fund to accommodate requests normally received through the Annual Plan process
- We have provided a Council Project fund (\$200K) for other requests, that will take applications during the year.
- We will be focusing on early community engagement for the LTP 2018-28.

2.6 Options

The options available to Council are as follows:

a. Consult on the Annual Plan 2017/18

Although there are no apparent issues to consult on that relate to the Annual Plan 2017/18, Council may opt to voluntarily consult.

The advantages of this option include a perception that Council intend to take community views into account and make changes to the Annual Plan 2017/18 based on community feedback.

The disadvantages of this option are the significant amount of resources required to hold a consultation, which will limit the ability to achieve the proposed community pre-engagement for the LTP 2018-28.

b. Not to consult on the Annual Plan 2017/18

Council may opt not to consult on the Annual Plan as there is no specific issues to consult or material or significant departures from year 3 of the Long Term Plan 2015-25, and therefore Consultation is not required under legislation

2.7 Attachments

- A Draft Annual Plan 2017/18 (*Under Separate Cover*) [⇒](#)
- B Community Grant Fund Information Sheet [↓](#)



Community Development Grant

INFORMATION

PURPOSE

Community Development Grants funding is available for initiatives that respond to an identified community need and use a community development approach to foster social wellbeing.

A community development approach can be described as communities working together to identify their own solutions to local issues and make changes for enhanced wellbeing.

PRIORITIES

Priority will be given to initiatives that:

- Encourage community collaboration and empowerment
- Build capacity of communities and community groups to become more self-reliant and resilient
- Celebrate community spirit and successes
- Develop partnerships with ethnic and cultural groups
- Contribute to improving social well-being in Maraenui
- Foster Youth development

ELIGIBILITY

Not for profit groups or organisations, excluding family trusts, social clubs and chartered clubs, operating within Napier are eligible to received Community Development Grants funding. Initiatives must be targeted to Napier residents.

WHAT WILL NOT BE FUNDED

- Expenditure already incurred
- Building maintenance
- Deposit, loan or debt repayments
- Bank or lawyers fees
- Fundraising
- Organisational operating costs (such as salaries, power, rent, telephone costs)

FURTHER INFORMATION

Our team are happy to answer any questions you may have and can assist with your proposal. Please contact us on 834 4114 or email us at communityservices@napier.govt.nz