



**NAPIER**  
CITY COUNCIL  
*Te Kaunihera o Ahuriri*

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# EXTRAORDINARY MEETING OF COUNCIL

## Open Agenda

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Meeting Date: Friday 1 June 2018  
Tuesday 5 June 2018  
Wednesday 6 June 2018  
Thursday 7 June 2018

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Time: 9am

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Venue: Breakout Room 2 (1 June 2018)  
Large Exhibition Hall (5-7 June 2018)  
Napier Conference Centre  
Marine Parade  
Napier

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Council Members Mayor Dalton (In the Chair), Councillors Boag, Brosnan,  
Dallimore, Hague, Jeffery, McGrath, Price, Tapine, Taylor,  
White, Wise and Wright

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Officer Responsible Chief Executive

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Administration Governance Team

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**Next Council Meeting**  
**Tuesday 26 June 2018**

# ORDER OF BUSINESS

## Apologies

Nil

## Conflicts of interest

## Announcements by the Mayor

## Announcements by the management

## Agenda items

- 1 Submissions for the Long Term Plan 2018-28 Consultation Document.....3
- 2 Supplementary report to the Long Term Plan 2018-28.....27

# AGENDA ITEMS

## 1. SUBMISSIONS FOR THE LONG TERM PLAN 2018-28 CONSULTATION DOCUMENT

<i>Type of Report:</i>	Legal
<i>Legal Reference:</i>	Local Government Act 2002
<i>Document ID:</i>	477925
<i>Reporting Officer/s &amp; Unit:</i>	Wayne Jack, Chief Executive

### 1.1 Purpose of Report

To consider submissions received on the Long Term Plan 2018-28 Consultation Document.

#### Officer's Recommendation

That Council

- a. Resolve that the following officer recommendations be adopted, including any changes and/ or additional recommendations arising from the Hearing and consideration of all submissions to the Long Term Plan 2018-28 ('LTP') Consultation Document:

#### **1. De-chlorinated Water Stations**

That the proposed option of no de-chlorination stations is retained in the LTP.

#### **2. Napier Aquatic Centre Development**

That Council proceed with the proposed 25m x 25m Pools and Play option (new location) and retain the allocated \$41.3 million for this project in the LTP.

#### **3. Ahuriri Masterplan**

That Council proceed with the 12 proposed Ahuriri Masterplan projects and retain the allocated \$21.4 million for these projects in the LTP.

#### **4. National Aquarium of New Zealand**

That Council

- (i) proceed with the preferred option, and allocate \$10.2M in the LTP as Council's contribution towards the \$53M full expansion project, and
- (ii) proceed to full business case and design concept following Government endorsement of the indicative business case.

#### **5. Leasehold Land**

That Council proceed with the preferred option to enable the sale of non-strategic leasehold land on a case by case basis.

- b. Resolve that officers be requested to prepare the Long Term Plan 2018-28 document in accordance with the recommendations.
- c. Resolve that the submitters be advised of Council's decision in relation to their submission at the time of the adoption of the Long Term Plan 2018-28 on 29 June 2018.

### Mayor's Recommendation

That the Council resolve that the officer's recommendation be adopted.

## 1.2 Background Summary

The Council is required to consider all submissions to the Long Term Plan and recommend:

- any changes to the Plan, and
- Council's response to the submissions.

**Attachment A** contains the *Report on Submissions to the Consultation Document for Napier City Council Long Term Plan 2018-2028*. The deliberations will follow the order of this report. Online submissions to the LTP Consultation Document are contained within this report.

Written submissions to the LTP Consultation Document are included in **Attachment B (parts one and two)**.

The timetable of submitters supporting their submission with an oral presentation is included in **Attachment C**.

## 1.3 Issues

The following officer submissions on other relevant issues have been identified since the adoption of the Consultation Document for inclusion in the LTP :

Funding request	Amount	Funding	Rates impact
Housing review	\$200,000 (one off)	Funded from ring fenced housing fund	Nil
Consent for dredge disposal at Westshore	\$25,000 (per year for years 1 & 2)	Cost can be funded from existing budgets in Reserves	Nil

Officers request that \$200,000 is set aside from the housing fund to fund a review of the housing portfolio that will provide sufficient information for Council to make a decision on whether to keep status quo with changes that ensures future sustainability prior to investigating the two alternative options.

It is anticipated that there will be costs associated with resourcing the proposed projects in the LTP. These costs are currently included in the capital budgets for the various projects and will be transferred from capital to staff costs as they are incurred.

The Hawkes Bay Regional Council has approved funding in its LTP for the administration and delivery of Civil Defence Emergency Management (CDEM) in Hawke's Bay. The reduction in Council's Civil Defence budget has been accounted for and was signalled in NCC's Consultation Document.

The Committee will consider the consultation issues as presented in Attachment A and amend any recommendations as a result of hearing and considering all submissions.

The report includes information and recommendations on the five consultation issues included in the Consultation Document and all other issues identified by the submitters.

#### **1.4 Significance and Engagement**

Consultation was carried out in conjunction with the Long Term Plan 2018-28, from 14 April 2018 to 14 May 2018 in accordance with the Local Government Act (2002).

#### **1.5 Options**

- a) Adopt recommendations in the report on Submissions
- b) Amend recommendations in the report on Submissions

#### **1.5 Attachments**

- A Report on Submissions (*Under Separate Cover*) [⇒](#)
- B Written Submissions to Consultation Document - Part 1 (*Under Separate Cover*) [⇒](#)
- C Written Submissions to Consultation Document - Part 2 (*Under Separate Cover*) [⇒](#)
- D Timetable of Submitters [↓](#)
- E Additional submission documentation [↓](#)

## TP Hearings, Day 1 Friday, 1 June 2018, 9:00am to 5:00pm Breakout Room 2

09:00	Mayor Bill Dalton		Hearings open / Karakia Agenda opens	
TIME	Entry No.	NAME	Topic / Notes	Organisation
9:10 - 9:20	404	Dr Robin Gwynn	Consultation and everything	
9:20 - 9:30	793	Margaret Gwynn	Across all topics	
9:30 - 9:40	834	June Graham	Across all topics	
9:40 to 10am	Break			
10:00 - 10:10	556	Don Alexander	Coloured Fountain Latham St Kennedy Rd	
10:10 - 10:20	661	Phillip Smith	Matariki and winter solstice	Atea a Rangi Educational Trust
10:20 - 10:30	751	Kristen Price, Operations Manager	Funding for Enviroschools	Toimata Foundation
10:30 - 10:40	571	Sir Graeme Seton Avery	Funding for Fitness Centre	HB Community Fitness Centre Trust
10:40 - 10:50	397	Mark Stephen Brown-Thomas	Leasehold land / Aquatic Centre	
10:50 - 11:00	472	Carolyn Patricia Hooker	Pensioner Housing	Age Concern Napier
11:00 - 11:10	723	Murray Mills	Housing	Waiapu Cathedral Environment Justice and Peace Network
11:10 - 11:20	395	Joy Potaka-England	Community Housing	Pensioner groups for Community Housing only
11:20 - 11:30	864	Linda Walsh	Taradale projects x 4 as per submission	Taradale Marketing Association
11:30 - 11:40	582	Bruce Andrew Carnegie	Grey Power Housing ageing parking	Napier & Districts Grey Power Assn
11:40 - 11:50	572	Dr Susan Jacobs MNZM	Restoring Womens Rest	National Council of Women of New Zealand Hawke's Bay Branch
11:40 - 11:50	642	Stephanie Kennard	Additional Funding / Beggars	Napier City Business Inc.
11:50 - Noon	504	Shawn Elliott on behalf of John McCorkindale		Bluewater Hotel Complex / The RJG Trust
12:00 - 1:00	Break			
1:00 - 1:10	497	Mark Aspden	Sport HB \$20k PA funding	Sport Hawke's Bay
1:10 - 1:20	857	Dr Nicholas Jones (Acting Clinical Director, HBDHB)	HBDHB submission	Hawke's Bay DHB
1:20 - 1:30	843	Rex Graham & James Palmer	HBRC submission	Hawke's Bay Regional Council
1:30 - 1:40	798	Neil Edmundson	Hockey Turf Funding	Hawke's Bay Hockey Artificial Surface Trust

TIME	Entry No.	NAME	Topic / Notes	Organisation
1:40 - 1:50	714	Genevieve Bennett	Biodiversity Project Funding	Biodiversity Hawke's Bay
1:50 - 2:00	689	David Wood	Cross Country Drain Project	
2:00 - 2:10	690	Paul Bailey	Various	
2:10 - 2:20				
2:20 - 2:30	692	Erin Harford-Wright	Transportation and the Port	Napier Port
2:30 - 2:40	338	John Buck, Chairman	Cranford new building funding	Cranford Hospice Foundation
2:40 - 2:50	711	Peter Dunkerley	Knowledge Bank Funding	Hawke's Bay Knowledge Bank
2:50 - 3:00	684	Shayne Walker	Treaty of Waitangi, Resource Consent and Aquarium	Maungaharuru-Tangitū Trust
3:00 - 3:30	<b>Break</b>			
3:30 - 3:40	716	Charles Cordwell	Funding of life guarding	Surf Life Saving New Zealand
3:40 - 3:50	671	Greendale Tennis Club; Taradale Cricket Club; Taradale Sports Association	Proposed future project for Taradale	
3:50 - 4:00	659	Andi Plumpton for Richard Catley	Pirimai Park land purchase	Pirimai Residents Association
4:00 - 4:10	747	Rosalind Muir	Horse riding	
4:10 - 4:20	621	Sandra Loughlin-Hunt	Villers Road Safety Issues	Villers
4:20 - 4:30	651	Greg Chojeta	Road sealing- cycle friendly roads	
4:30 - 4:40	182	Andrew Stringer	Speed bumps Venables Ave	
4:40 - 4:50	687	Marcus Hill	Te Awa Infrastructure projects	Te Awa Land Development Company Limited
4:50 - 5:00	698	Jess Mio	Waste Minimisation / City Vision	Part of my feedback (about Roberts Tce Reserve) is on behalf of the Onekawa Working Group.

## LTP Hearings, Day 2 Tuesday, 5 June 2018 9:00am to 5:00pm

### Large Exhibition Hall

<b>9:00am Mayor Bill Dalton, Hearings open / Karakia / Agenda opens</b>				
<b>TIME</b>	<b>Entry No.</b>	<b>NAME</b>	<b>Topic / Notes</b>	<b>Organisation</b>
9:10 - 9:20	407	Greg Rzesniowiecki	TPP	
9:20 - 9:30	379	Dalayne Cyrus Tareha	Close Aquarium, Park in Maraenui, free buses for children	
9:30 - 9:40	805	Ian Matehe	General comment on CD questions	Maraenui Waka Ama Maraenui Motivators
9:40 - 9:50	858	Michelle Ratima	Maraenui	Tu Tangata Maraenui Trust
9:50 - 10:00	796	Robert Patrick Magill	Child friendly city	Napier Pilot City Trust
<b>10:00 - 10:20</b>	<b>BREAK</b>			
10:20 - 10:30	309	Eyles Garth Oliver	Comment on each of questions / shade cover for playgrounds	
10:30 - 10:40	66	Tim Hunter.	Only ticked boxes on CD questions	
10:40 - 10:50	665	Carolyn Neville	Business Hawke's Bay	Business HB
10:50 - 11:00	822	Stephen Rye-Dunn	Only ticked boxes on CD questions	Not provided
11:00 - 11:10	833	Avian Hooker	Only ticked boxes on CD questions	
11:10 - 11:20	845	Mere Tumataroa	Only ticked boxes on CD questions	
11:20 - 11:30	202	Hannah Gordon	Only ticked boxes	
11:30 - 11:40	166	Toni-Jane White	Ticked Boxes and comments on Aquarium / Aquatic	
11:40 - 11:50	597	Matthew Fallow Edwards	Stop employing consultants and listen to rate payers Sea level issues	
11:40 - 11:50	763	Pauline Doyle	Chlorination	Guardians of the Aquifer
11:50 - Noon	739	Isabel Morgan, Chairperson AEP Society	Ahuriri Estuary	Ahuriri Estuary Protection Society
<b>12:00 - 1:00</b>	<b>BREAK</b>			
1:00 - 1:10	753	Sue MacDonald	All Topics - Aquarium, Aquatic	
1:10 - 1:20	462	Clare Plug	Aquarium	
1:20 - 1:30	366	Tony Mildenhall	Against Prebensen Drive site for Aquatic	
1:30 - 1:40	855	Fred	Aquatic Centre	



TIME	Entry No.	NAME	Topic / Notes	Organisation
1:40 - 1:50	831	Juliet Greig	onekawa Pool	
1:50 - 2:00	790	David Kamper	Aquatic Centre	Napier Aquahawks
2:00 - 2:10	670	David Kamper	Aquatic Centre - Against	Napier Aquahawks Swimming Club
2:10 - 2:20	196	Michelle Beams	Aquatic Centre/Water Stations/Rates level	
2:20 - 2:30	703	Kay Foley	Chlorination/Aquatic/Ahuriri Masterplan	
2:30 - 2:40	289	Ethel & Jim Luft	Chlorinated Water	
2:40 - 2:50	678	Craig Morley	Chlorination	
2:50 - 3:00	861	Andrew Wilson (Greg Orchard, CE may also attend)	Community/Social Housing, Leasehold land	Accessible Properties
3:00 - 3:30	Break			
3:30 - 3:40	778	Robert Simpson	Chlorination	
3:40 - 3:50	540	Garry Maurice Neems	Subsidised Water filters	
3:50 - 4:00	136	Hamish Frame	Leasehold Land	Tumu Merchants Limited
4:00 - 4:10	377	Peter Twigg	Leasehold Land	
4:10 - 4:20	515	Joe D'Esposito	Leasehold land	Hawkes Bay Seafoods Ltd
4:20 - 4:30				
4:30 - 4:40	640	Kelly Parker	Leashold Land	Bodycorp 28401

**LTP Hearing x 1, followed by LTP Deliberations****Wednesday, 6 June 2018 Large Exhibition Hall**

TIME	Entry No.	NAME	Topic / Notes	Organisation	
9:00 - 9:20	503	Ken Crispin	Transport etc	Citizens Environmental Advocacy Centre. (CEAC) Est' 2001.	<b>Disability request</b>
9:20 - 9:30	863	Warwick Marshall	Stormwater outlet	836 6139 / (0274) 476 254	

**Video recording is booked and will commence with Deliberations**

Break 9:30 - 9:50am

**9:50pm to Noon Deliberations begin**

Break 12:00 to 1:00pm

**1:00pm to 3:00pm Deliberations continue**

Break 3:00 - 3:30pm

**3:30pm to 5:00pm Deliberations continue**

**LTP Deliberations Thursday, 7 June 2018****Large Exhibition Hall**

*(Video recording is booked)*

SCHEDULE	9am to 5:00pm
9:00am to 10:15	Deliberations
10:15am to 10:45	Break
10:45am to 12:30pm	Deliberations continue
12:30 to 1:30pm	Break
1pm to 3pm	Deliberations continue
3:00 to 3:30pm	Break
3:30pm to 5:00pm	Deliberations conclude

**1. Additional Submissions**

The following submissions were received within the consultation period but have not be included in Appendices A and B. Both submitters will be speaking in support of their submissions and are included in the schedule of presenters in Attachment C

Entry 863 Warwick Marshall

Entry 864 Taradale Marketing Association

These submissions and the management comments for Entry 864 are included in this Attachment. No additional comment is required for Entry 863.

**2. Additional Information**

a. Topic 2: Napier Aquatic Centre Development

Subsequent to the publishing of the agenda a letter from Jamie Delich, Spaces and Places Lead at Sport NZ, Sport New Zealand giving Sport NZ's view on our proposed Aquatic development.

b. Management Comment Entry 846 Hawke's Bay Regional Council

<b>Entry Id</b>	863
<b>Full Name</b>	Warwick Marshall
<b>Organisation</b>	
<b>Ward</b>	Ahuriri
<b>Speaking</b>	Yes
<b>De-Chlorinated Water Stations</b>	
<b>Comments on De-Chlorinated Water Stations</b>	
<b>Napier Aquatic Centre Development</b>	
<b>Comments on Napier Aquatic Centre Development</b>	
<b>Ahuriri Masterplan</b>	Stormwater quality only
<b>Comments on Ahuriri Masterplan</b>	
	Maintain channel as a stormwater outlet.
<b>National Aquarium of New Zealand</b>	
<b>Comments on National Aquarium of New Zealand</b>	
<b>Leasehold Land</b>	
<b>Comments on Leasehold Land</b>	
<b>Have we got the balance right?</b>	

## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

#### BACKGROUND

The Taradale Marketing Association (TMA) acts in the interests of its 134-member businesses and approximately 50 landlords/syndicates of owners of business premises within the boundary from where the Taradale Promotional Levy is collected.

We thank the Napier City Council for its response to our previous submission around increasing the safety of the Puketapu Road Pedestrian Crossing. The coating of the crossing to make it a more visible red seems to have helped motorists see the crossing better and is a successful interim measure until all the complicated issues around the position of this crossing are solved.

However, there are several other issues which still need to be addressed to help create some vibrancy in to the Taradale town centre and improvement of surrounding amenities so that they are more utilized by the community.

TMA members are part of a valuable and necessary community 'hub'. Not only do our businesses and landlords provide retail and service needs to the Taradale community and further afield, they also contribute significantly through employment, sponsorship of community activities and financially through rates and through the business they do in the community.

The TMA committee, its members and their employees, through business interactions, are in constant contact with members of the Taradale community and are therefore well placed to comment on issues that are current in Taradale and as a gauge to public opinion on these issues.

As well as working in Taradale, many of our members and their employees also live in Taradale and therefore represent a portion of Taradale who have a very strong interest in the vibrancy of Taradale for not only commercial but also personal reasons.

Taradale is Napier's largest Ward. The 2013 census<sup>2</sup> measured the population of Taradale Ward at over 35% of the total Napier population. Furthermore, 39% of Napier dwellings are in the Taradale Ward.

In the 2015/2016 rating year the Napier City Council collected \$18,253,354 in rates revenue from the Taradale Ward – 37% of their total rates revenue (2015/2016 \$48,610,000).

**These figures show that the Residents, Landlords and Businesses in Taradale are very significant proportion of the population of Napier and contribute a very significant proportion of rates revenue to the Napier City Council.**

## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

The Taradale Marketing Association wishes to make the following submissions to the Napier City Council LTP on behalf of its members and the Taradale community;

SUBMISSION 1	Installation of Shade Sails over the Playgrounds in Taradale Park, Puketapu Road	Pg 3-4
SUBMISSION 2	Funding of a Replacement Mural on Taradale Park Toilet Block	Pg 5-7
SUBMISSION 3	Installation of Additional Bike / Scooter Stands in Gloucester Street	Pg 8-9
SUBMISSION 4	Symons Lane – Traffic and Pedestrian Safety Issues	Pg 10

## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

#### **SUBMISSION 1 - Installation of Shade Sails over the Playgrounds in Taradale Park, Puketapu Road**

Back in 2016 the TMA made a submission to the Napier City Council Annual Plan to have Shade Sails installed over the Playgrounds in Taradale Park.

The Annual Plan Committee response was:

*"A shade policy is currently being developed - provision of shade for playgrounds is a focus in the draft policy".*

The Shade policy was finalised in November 2016 and two years on we still have seen no move to this being applied to Taradale Park.

The situation still exists as it did in 2016 where our members continue to bring back to us many complaints about the lack of shade in Taradale Park, particularly over the two Playground areas shown right;

The recent planting of a few trees will perhaps help in the long term; however, the need is now.

Lack of shade is a big deterrent for people using this asset. It is so bad that in summer when lack of shade makes the play equipment so hot to touch it is unusable.

Currently the significant investment in the Destination Playground in Anderson Park shows that the Napier City Council acknowledges playgrounds (and parks) are a vital component of city vibrancy and encourage community spirit and engagement.



We support this initiative as a destination activity, however it will not decrease the need for adequate playground facilities within walking distance of town, homes and schools in Taradale.

We are also concerned about the issues that are created when areas become 'underutilised spaces'. Lack of use creates spaces which encourage congregation of undesirables. This is something that has been on an increase in and around Taradale Park – and I understand reason that a CCTV camera was installed on the cnr of Puketapu Road and Devonshire Place.

Taradale is not unlike every other Town Centre in NZ in that 'nuisance' crimes including shoplifting are becoming increasingly commonplace and a vibrant, functional Town Centre is the biggest deterrents to this.

## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

Lack of adequate shade in Taradale Park contravenes the Napier City Council Shade Policy and detrimentally affects Taradale Marketing Association's efforts to lift vibrancy of our 'village' and bring people to Taradale.

The Taradale Marketing Association is very willing to work with Napier City Council in looking at avenues for funding / sponsorship to procure Shade Sails.

**We ask that the fitting of Shade Sails over the Taradale Park Playground areas be given priority LTP in line with the Napier City Council Shade Policy.**

**Furthermore, we support the proposed Taradale Park Consultation and ask that the TMA, as a large stakeholder in the Taradale community, are included in the consultation. We look forward to seeing a scope and timeline for this project.**



## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

#### **SUBMISSION 2 - Funding of a Replacement Mural on Taradale Park Toilet Block**

With a major refurbishment of the Toilet Block in Taradale Park several years ago a stunning Mural by local artist Brent Redding, which was a source of pride and identity for the park, was lost.

We submitted to the Napier City Council Annual Plan in 2016 for replacement of this mural.

The Annual Plan Committee response was:

*"Mural Taradale Park Toilet Block will be considered for inclusion in future work programmes."*

Our request was based on the knowledge that that murals deter any wood-be vandalism and we noted that it was only a matter of time before such a large blank canvas was targeted. Graffiti was not an issue at the time and this was one of the reasons given for the replacement mural being low priority.

However, since then there have been issues of graffiti on the Toilet block.

The bland, colourless (larger) wall is not at all vibrant and we feel a mural like the one which we had commissioned in Gloucester Street in 2015, will be a considerable improvement and once again give life to what is a utilitarian building which is used increasingly by tourist busses in the Cruise Ship season (*see attached pictures*).

We understand since then that a consultation regarding future use of Taradale Park is in the pipeline. However, unless there is a possibility of the toilet block being moved or significantly re-modelled, there is no reason why the application of a Mural could not be undertaken now.



*Two Busses parked up with Cruise ship passengers waiting to use the Taradale Park toilets, with another passing by – a common occurrence during the Cruise Ship season.*

In 2016 we submitted a concept and costings for a Mural on the Taradale Park Toilet block. I have attached an updated, but not finalised, concept and estimate of updated costings.

**The Taradale Marketing Association requests funding from the Napier City Council for installation of a mural on the Toilet Block in Taradale Park, based on estimated costings but subject to final costings and agreement on final design.**

**We furthermore ask for information regarding the Timeline and Scope for the Taradale Park Consultation.**

## TARADALE MARKETING ASSOCIATION

### Submissions to the Napier City Council LTP

#### Taradale Park Toilet Block Mural

Here is our concept for the mural for the Taradale Park Toilet Block.  
We propose a style that is similar to the mural that we completed in Gloucester Street in 2015 which has proved extremely popular.

The design will include a native Tui and other birdlife associated with nearby Dobel Reserve complimented with abstract patterns and shapes that are an extension of the artworks we've been painting all around New Zealand.

These designs are a personal reflection/rendition of our studies into the macro world of patterns of insects and bugs and give the viewer something to get lost in visually and add originality and style not only aesthetically but also compositionally to the mural.

Our basic principle behind our work is paint a very detailed and complex work of art giving the viewer something to really look into and return to time after time to find new colours and patterns.

Attached are some examples of past work and the Gloucester Street mural as an example of how the final wall will look when finally rendered.

We will use predominantly greens, browns and yellows to truly reflect the natural habitat of the birds and insects.

Artists Sean Duffell and Christie Wright

#### Estimate of Costings:

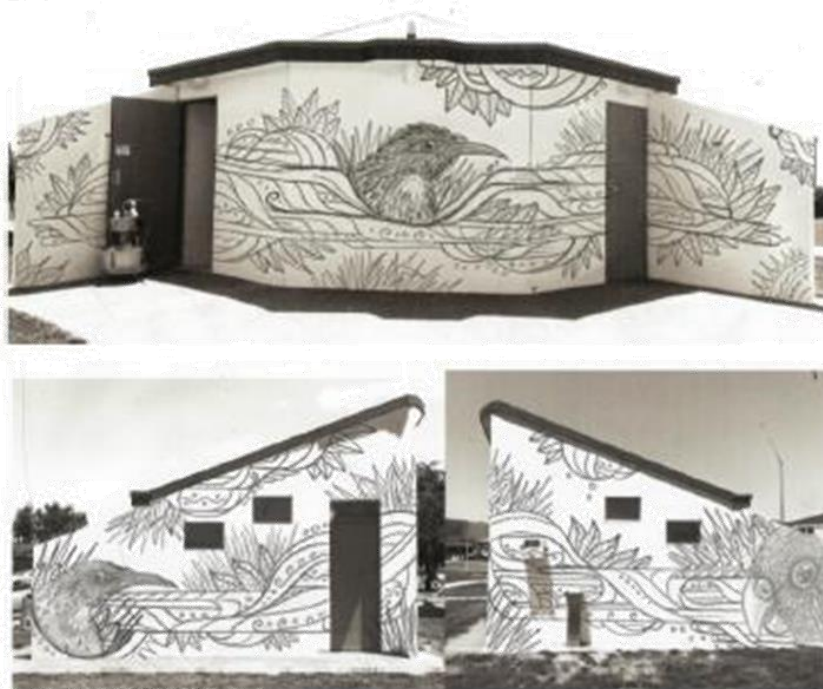
Artist	- design and application of Mural	\$2200.00
Cleaning	-	\$ 250.00
Undercoating	- Materials	
(if required)	20ltrs @\$209.90 - 30%	\$ 293.86
	- Application	\$1500.00
Materials	-	\$ 750.00
Platform Hire	-	\$ 300.00
<b>Estimate*</b>		<b>\$5293.86 incl GST</b>

\* NOTE: Estimate does not include Graffiti coating which we recommend is done when the Mural is completed.

## TARADALE MARKETING ASSOCIATION

### Submissions to the Napier City Council LTP

#### CONCEPT



#### GLOUCESTER STREET MURAL

Shows some of the colouring and caricatures to be included in the proposed Taradale Park Toilet block Mural.



## TARADALE MARKETING ASSOCIATION

### Submissions to the Napier City Council LTP

#### **SUBMISSION 3 - Installation of Additional Bike / Scooter Stands in Gloucester Street**

We submitted to the Napier City Council Annual Plan in 2016 for additional Bike / Scooter Stands to be installed in Gloucester Street.

The Annual Plan Committee response was:

*"Additional Bike/Scooter Stands will be considered for inclusion in future work programmes."*

Although we have met with several Napier City Council personnel over the last two years, shown areas of concern and explained the issues, sent photos and sent ideas there has been little action other than a carpark being repurposed and 3 bike hoops installed outside Angkor Wat Bakery. However, this only addressed the issue in one of the areas of concern – the 3 critical areas have not been addressed; Bay Espresso, Happy Animals Pet Shop and the Superette.

We were told that some stands were to be moved from an area where they aren't used to an area of higher demand but this has not eventuated. Other feedback was that the 'design concept' that Gloucester Street was remodelled on several years ago doesn't allow for more stands except where they have been installed.

The TMA understands that design of town centres is important but fails to reconcile how design considerations trump safety concerns?



*Scooters thrown across the pavement and propped up on large glass windows outside Happy Animals Pet Shop.*

The issue is still that there are inadequate numbers of Bike / Scooter Stands in Taradale, which is a real pedestrian safety problem.

For the many elderly people who frequent the Taradale shopping precinct and for those with mobility issues, this is issue of safety is of great concern.

The problem is significantly greater after 3pm when schools are out, around the 1 Stop Superette, Pet Shop, video store and various other businesses frequented by youth.

## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

Scooters and bikes and scooters strewn over footpaths and ‘propped up’ on shop frontages (large glass windows) and doorways because of inadequate bike stands in the street is not acceptable but without adequate stands this will continue. Not having adequate stands poses a very real and dangerous hazard for people who are walking the streets as wheels and handlebars often protrude in to ‘walk zones’ of shoppers and pedestrians with bikes are left wherever there is a space to lean them on they can easily fall on people as they pass by.

As the ‘gateway to Hawke’s Bay trails’ we have a huge contingent of recreational cyclists come through Taradale throughout the week and on weekends as well as the loads of kids on bikes and scooters who teem in to town after school (Taradale has the highest proportion of youth in Napier).

The iWay Strategy is doing great work in promoting a Napier as cycle friendly, however, alongside this there is also a responsibility for Napier City Council to provide for adequate bike stands in public areas.

We understand that erecting additional bike stands has been given a ‘low priority’ by Council following a ‘Share your Ideas’ session held a couple of years ago in Taradale. Although we supported the initiative by promoting to our members and through our social media, it’s purpose was an ‘ideas’ collection and because of poor turn out it can hardly be considered a representative cross-section or comprehensive consultation on needs of the community.

To reiterate, the Taradale Marketing Association has regular communication with our members and their employees who through business interactions, are in constant contact with the Taradale community and are therefore well placed to provide comment on issues that are current and as a gauge to public opinion on these issues.

**We ask that the Napier City Council consider strongly and with urgency the installation of additional bike stands in Gloucester Street, working with the Taradale Marketing Association to identify key areas where they would be most appropriately installed to mitigate concerns to public safety.**

**\* We were recently presented with a portfolio of very ‘funky’ stand designs by a Napier City Council representative and welcome the opportunity to do something creative.**

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Business who have raised concern with the Taradale Marketing Association and are happy to be contacted regarding this issue;

Nicholas Calder  
Happy Animalz Pet Shop  
06 651 0932

Harsh Malhotra  
Taradale 1 Stop Superette  
022 109 9829



## **TARADALE MARKETING ASSOCIATION**

### **Submissions to the Napier City Council LTP**

#### **SUBMISSION 4 - Symons Lane – Traffic and Pedestrian Safety Issues**

Symons Lane is a unique 'road' behind the Western side of Gloucester Street Shops. It is historically a service Lane used by delivery vehicles, as access for parking behind shops, the Symons Lane carpark, Taradale Senior Citizens Hall, Taradale Sports Centre and Greendale Tennis Club.

It is not a wide road, flanked either side by a loading zone and parking the area for traffic to drive through is not two lanes width (and there is no centre line).

Over the last few years it has fast become a major thoroughfare with a lot more traffic and more cars parking on the roadside.

Pedestrians have also increased with the greater use of the Greendale Tennis Club and efforts by the TMA to promote Symons Lane as an alternative parking area.

It appears a lot of this 'new' traffic, including delivery vehicles are unaware of the 10km speed limit and use it like a 'normal' road.

Because we realised that the parking in Symons Lane was underutilised and that many of the people working in Taradale shops use the alleyways to access parking at the rear of their businesses, we have for some time advocated to improving the connectivity between Gloucester Street and Symons Lane, making the alleyways safer and more attractive as a link.

We are supported in this by the Napier City Council who have assisted in funding alley cleaning, wall mural and who we are working with on several other 'Placemaking' strategies.

The TMA are greatly concerned that the large volume and high speed of traffic along Symons Lane is a huge threat to pedestrian and vehicle safety.

**We ask that the Napier City Council investigate the traffic management in Symons Lane particularly;**

- **Investigating turning it in to a one-way street.**
- **Installing raised speed humps at both ends and adjacent to the alleyways that connect to Gloucester Street.**
- **Other initiatives to slow traffic and increase pedestrian safety.**

**Management Comment for Submission 864 Taradale Marketing Association – Linda Walsh**

	<b>Topic</b>	<b>Management Comment</b>
1	Installation of Shade Sails over the Playgrounds in Taradale Park, Puketapu Road	The development of a Reserve Management Plan for Taradale Park will inform the scope and timing of any/all work at the park, including how Council will implement the shade policy
2	Funding of a Replacement Mural on Taradale Park Toilet Block	Grants or private funding would be appropriate for a mural but Council will need to approve the proposed mural. Given there may be changes to the area as a result of the Reserves Management Plan and potential changes to the skate bowl area, any murals should be considered as part of this process subject to wider community feedback. Note: There have only been four tagging incidents reported on this asset over the last 12 months.
3	Installation of Additional Bike / Scooter Stands in Gloucester Street	The provision of cycle stands is included in New Cycle and Walking Tracks budgets. These will be prioritised on a citywide basis and areas such as Taradale are highly likely to see the installation of new facilities.
4	Symons Lane – Traffic and Pedestrian Safety Issues	As part of the alleyway place making projects, Symons Lane was brought to the attention of Council's Roading Engineers who have provided initial advice regarding these projects. The treatment of Symons Lane will be considered alongside the Reserves Management Plan currently being developed and any other changes to the park in the meantime. Traffic calming features have already been ordered and it is expected they will be in place by the end of June.



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PO Box 2251  
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New Zealand

28 May 2018

Glenn Lucas  
Manager Sport and Recreation  
Napier City Council  
Private Bag 6010  
Napier 4142

Dear Glenn,

**RE: Napier Aquatic Facility Development Proposals**

In response to your request for a Sport New Zealand (Sport NZ) view on proposed developments for future aquatic facilities in Napier I trust the following information may be useful to the Council in its deliberations.

Sport NZ supports the Council officers and its advisors' recommendation to develop a new 25m (10 lane) indoor aquatic facility on a green fields site.

Together with separate water spaces (circa 475m<sup>2</sup>) and amenities that support aquatic education, health and fitness, leisure, recreation and socialisation opportunities is considered appropriate for the communities of Napier.

Historically, many local authority aquatic facilities have been built for specialist or limited market users (i.e. competitive aquatic sports) and at the expense of the majority of users. The current and projected future demographic profile of residents in Napier and its surrounding areas is such that any development will need to ensure that future facilities cater in a balance way for three distinct user markets:

Recreation and Leisure – usually made up of families, people coming with friends and groups for fun, relaxation, social activity and low level competition/participation.

Competitive, Training and Fitness – usually made up of people predominantly attending facilities alone for structured fitness or aquatic sport activities and competition.

Health, Education and Therapy Market - usually made up of children developing water confidence and learning to swim, older adults and specialist health condition groups. They require water of higher water temperature and associated with health and relaxation such as spa or hydrotherapy pools.

[newzealand.govt.nz](http://newzealand.govt.nz)





Previous research conducted in similar aquatic facility projects indicates that 60% to 70% of facility users require facilities which meet the recreation and leisure target market while 15% - 20% come from the competitive/training and fitness market. The health, education and therapy market can make up to 10% - 25% of users subject to the availability of suitable facilities and services.

Therefore, design principles and allocation of spaces for the range of activities should adequately reflect the balance of use as adding to or retrofitting aquatic facilities once built can be prohibitively expensive.

Affordability, both for the capital cost to develop a new facility and the ability to sustain the required standard of facility, service provision and quality of experience over the life of the asset (50 years) are key considerations for the Council. The recommended option under consideration proposes a development with a building area and activity spaces appropriate to the needs of Napier (circa 4,500m<sup>2</sup>) affordability both capital and operating costs will be a decision for the Council. Regional level facilities are predominantly serving local communities and it is acknowledged that competitive sporting requirements are one on the demands on such facilities. However, Sport NZ's view is that compromising spaces for aquatic education, health and fitness, recreation and leisure to accommodate greater water area for aquatic sport (50m pool) would be detrimental to the long-term desirability and viability and of the asset.

In 2014, Sport NZ developed a National Facilities for Aquatic Sports. At an international and national level believes that New Zealand with the proposed addition of the Metro Sports Facility in Christchurch in 2021 has sufficient long-course 50m competitions pools of a standard for national and international competition. That said Sport NZ understands that a 50m training and competition pool maybe being considered for the long-term development of the Hastings Sports Park providing a specific high performance aquatic sports hub.

At a regional level there maybe support for such a development that Napier may wish to support and contribute to. However, at a local level there is support for additional short-course (25m) competition pool with deep water for the range of aquatic sports together with a balanced and appropriate level of provision for the needs of wider community needs and that these needs drive the design process and operating model.

Yours sincerely,



**Jamie Delich**  
Spaces & Places Lead,  
Community Sport

## Management Response to HBRC #843

NCC thanks HBRC for their submission on Council's LTP 201-28. Comments in response to points raised by HBRC are as follows:

### Water Supply

NCC growth projections and analysis indicate that future growth can be accommodated within current consent extraction limits. However NCC is committed to implementing proactive demand management in order to reduce our annual average consumption of drinking water per resident to national average levels. NCC's programme of work such as district metered zones will assist in enhancing our understanding of water use.

### Stormwater and Ahuriri Master Plan

HBRC position on NCC's contribution to water quality issues within the Ahuriri Estuary are myopic and if a more holistic and balanced view is not taken then significant opportunities for environmental enhancement will be lost. NCC is committed to a multi-faceted approach to delivering an integrated programme of work in storm water and the Ahuriri master plan that is driven from a risk based approach through capital investment. Sensitive areas such as the Estuary are programmed first and the overall programme cannot be accelerated and will be managed within the proposed programme of work.

### Wastewater

National benchmarking on wastewater overflows identifies NCC as having good performance in comparison to the rest of New Zealand. While we are focused on improving this performance further the expectations of a perfect network are extremely difficult and costly to achieve. NCC is committed to delivering network improvements in a sustainable and affordable way through proper upfront planning and understanding the downstream impact of any network changes.

### Inner Harbour

Comments are noted. NCC is developing a master plan for the Inner Harbour as well as a number of operational policies and will work closely with HBRC in the development of these.

### Park Island

Comments noted. In regards to residential development in Parklands, NCC is looking to implement opportunities to showcase leading practices in urban design. This will take some time to trickle through the design process.

### Enviroschools

Council support this initiative in principle however Council's waste minimisation budgets are currently under significant pressure as a result of challenges in the recycling industry and the increasing costs associated with delivering continuity of service. Consequently there is no available funding for this request within traditional funding sources. Any funding for this request would need to be derived from grant funding. Further information on the proposed value, how we will measure success, and impacts should be fully understood before committing to further funding.

### Biodiversity

NCC is working with Cape Sanctuary in the development of a biodiversity strategy. NCC is committed to the development of this strategy and will look at future funding once this work has been completed.

## 2. SUPPLEMENTARY REPORT TO THE LONG TERM PLAN 2018-28

<i>Type of Report:</i>	Enter Significance of Report
<i>Legal Reference:</i>	Enter Legal Reference
<i>Document ID:</i>	483346
<i>Reporting Officer/s &amp; Unit:</i>	Caroline Thomson, Chief Financial Officer

### 2.1 Purpose of Report

To consider adjustments to the Prospective Statement of Changes in Reserve Funds in the Long Term Plan 2018-28.

#### Officer's Recommendation

That Council:

- a. Resolve that the following officer recommendations be adopted:

#### 1. Animal Control

That revenue from dog registrations is adjusted from year two to recognise increased number of dog owners, including minor adjustments to revenue to recognise additional costs relating to the provision of the service in line with costs

#### 2. Public toilets

That capital expenditure on public toilets in years 6 to year 10 is reduced by \$2.2m (inflated)

#### 3. Anderson Park upgrade stage 2

That capital expenditure totalling \$1.2m for the Anderson Park upgrade is removed from the capital plan (\$112k in year 6 and \$1.1m year 7)

#### Mayor's Recommendation

That the Council resolve that the officer's recommendation be adopted.

### 2.2 Background Summary

Council, at its meeting on 10 April 2018, adopted the Prospective Statement of Changes in Reserve Funds (special funds) as part of the supporting documentation for the Consultation Document for the 2018-28 Long Term Plan.

Officers have since undertaken a further review of the special funds which has resulted in an adjustment to the animal control account and IAR fund. It is possible that there may be further changes to the special funds as a result of Council deliberations relating to the Long Term Plan hearings, audit and finalisation of the Long Term Plan.

## 2.3 Issues

The proposed changes to the special funds do not impact on rates, i.e. there is no change to the proposed rates increases contained in the Long Term Plan 2018-28.

### Dog Control Account

It is proposed that revenue for animal control is increased each year from year 2 to meet the cost of the service. The increase in revenue recognises additional income from new dog owner registrations and equates to approximately \$1.2m (inflated) from year 2 to year 10 of the LTP.

### Public toilets IAR fund

It has been identified that the capital spend on public toilets in years 6 to 10 was based on the more expensive Spriggs Park design. Officers are recommending a total reduction in funding of \$2.2m (inflated) to bring the cost in line with that of standard toilet blocks.

This would require a reduction to public toilet funding for the following years:

LTP year	IAR funding reduced by
Year 6	\$503,100
Year 7	\$629,750
Year 8	\$234,800
Year 9	\$270,900
Year 10	\$587,575

### Anderson Park upgrade (stage 2) IAR fund

The review has also identified a budget duplication in years 6 and 7 for stage 2 of the Anderson Park upgrade. Officers are recommending that this duplication is removed from the LTP resulting in a reduction in the funding requirement from the IAR fund of \$112k (inflated) in year 6 and \$1.1m (inflated) in year 7.

## 2.4 Significance and Engagement

N/A

## 2.5 Implications

### **Financial**

N/A

### **Social & Policy**

N/A

### **Risk**

N/A

## **2.6 Attachments**

Nil