



ORDINARY MEETING OF COUNCIL

Open Attachments (Under separate cover 2)

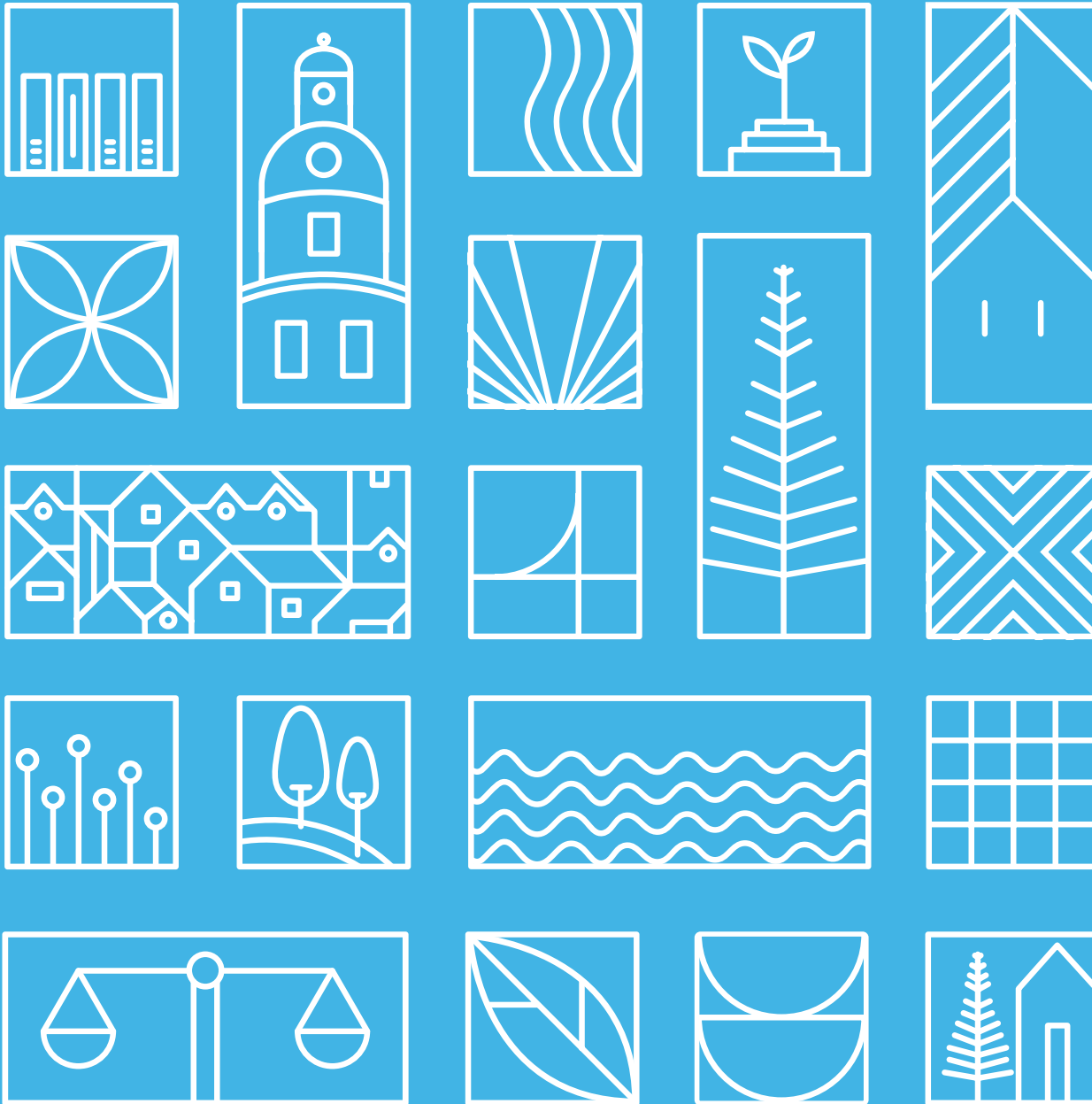
Meeting Date: Thursday 27 June 2024

Time: 9.30am (Adopt LTP)

Venue: Large Exhibition Hall
War Memorial Centre
Marine Parade
Napier

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Te Kaunihera o Ahuriri
Napier City Council

Three-Year Plan 2024-2027

*Volume One: An overview
of our Three-Year Plan*

Adopted 27 June 2024



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Prepared in accordance with the requirements of the Local Government Act 2002.

Navigating this document

The Local Government Act 2002 requires us to review and update our Long Term Plan every three years. That Act also sets out what information the plan must contain.

Where is the 2024-34 Long Term Plan?

Due to the disruption caused by Cyclone Gabrielle, the government changed the legal requirement for NCC to produce a 10-year Long Term Plan. We have instead produced an unaudited, three-year plan for 2024-2027, with a focus on recovery. This change acknowledges the effects Cyclone Gabrielle has had on our ability to deliver previously planned projects. Our Three-Year Plan still provides information on budgets and plans beyond 30 June 2027 to give our community visibility of projects planned over the longer term.

This is a long document, so to make it easier to read, we've split it into two volumes, arranged as follows:

Volume One: An overview of our Three-Year Plan

Introduction: This section sets the scene, containing opening remarks from Mayor Kirsten Wise and Napier City Council Chief Executive Louise Miller, and a brief overview of Napier City.

Three-Year Plan summary: This section introduces our Three-Year Plan, including our strategic direction and Community Outcomes, our approach to developing this plan (including consultation and external circumstances we've had to consider), and our significant initiatives over the next three years.

Activity Groups: This section provides key information on the services Napier City Council delivers, how we'll measure performance, and the budgets for our activities for the next 10 years.

Volume Two: Our detailed budgets, strategies, and policies

Financial information: This sets out our financial reporting and prudence benchmarks, which give a high-level overview of our key financial information and explains how we fund our activities. This includes our Funding Impact Statement.

Council Controlled Organisations: An overview of Napier City Council's Council Controlled Organisations (CCOs).

Combined Finance and Infrastructure Strategy: This describes how we intend to manage our infrastructure assets over the next 10 years and how our financial settings will allow for required investment.

Policies: Our full Significance and Engagement Policy, and Revenue and Financing Policy, and information about finding our other policies.

Glossary of terms: Definitions of any special terms used throughout this plan.

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