



**NAPIER**  
CITY COUNCIL  
*Te Kaunihera o Ahuriri*

Napier Civic Building  
231 Hastings Street  
**t +64 6 835 7579**  
**e** [info@napier.govt.nz](mailto:info@napier.govt.nz)  
[www.napier.govt.nz](http://www.napier.govt.nz)

# ORDINARY MEETING OF COUNCIL

## Open Agenda

---

Meeting Date: Monday 26 May 2025

---

Time: 10.15am (Annual Plan Submissions)

---

Venue: Large Exhibition Hall  
War Memorial Centre  
Marine Parade  
Napier

---

*Livestreamed via Council's Facebook page*

---

Council Members **Chair:** Mayor Wise

**Members:** Deputy Mayor Brosnan, Councillors Boag, Browne, Chrystal, Crown, Greig, Mawson, McGrath, Price, Simpson, Tareha and Taylor

---

Officer Responsible Chief Executive

---

Administrator Governance Team

---

**Next Council Meeting**  
**Thursday 5 June 2025**

## 2022-2025 TERM OF REFERENCE - COUNCIL

---

<i>Chairperson</i>	<i>Her Worship Mayor Kirsten Wise</i>
<i>Deputy Chairperson</i>	<i>Deputy Mayor Annette Brosnan</i>
<i>Membership</i>	<i>All elected members</i>
<i>Quorum</i>	<i>7</i>
<i>Meeting frequency</i>	<i>At least 6 weekly and as required</i>
<i>Executive</i>	<i>Chief Executive</i>

### **Purpose**

The Council is responsible for:

1. Providing leadership to and advocacy on behalf of the people of Napier.
2. Ensuring that all functions and powers required of a local authority under legislation, and all decisions required by legislation to be made by local authority resolution, are carried out effectively and efficiently, either by the Council or through delegation.

### **Terms of Reference**

The Council is responsible for the following powers which cannot be delegated to committees, subcommittees, officers or any other subordinate decision-making body<sup>1</sup>:

1. The power to make a rate
2. The power to make a bylaw
3. The power to borrow money, or purchase or dispose of assets, other than in accordance with the long-term plan
4. The power to adopt a long-term plan, annual plan, or annual report
5. The power to appoint a chief executive
6. The power to adopt policies required to be adopted and consulted on under the Local Government Act 2002 in association with the long-term plan or developed for the purpose of the local governance statement, including the 30-Year Infrastructure Strategy
7. The power to adopt a remuneration and employment policy.
8. The power to establish a joint committee with another local authority or other public body<sup>2</sup>.
9. The power to approve or change the District Plan, or any part of that Plan, in accordance with the Resource Management Act 1991.
10. The power to make the final decision on a recommendation from the Parliamentary Ombudsman, where it is proposed that Council not accept the recommendation.
11. The power to make a final decision whether to adopt, amend, revoke, or replace a local Easter Sunday shop trading policy, or to continue a local Easter Sunday shop trading policy without amendment following a review.<sup>3</sup>

---

1 Schedule 7, clause 32. Local Government Act 2002.

2 Schedule 7, clause 30A

3 Shop Trading Hours Act 1990, section 5D.

### **Delegated Power to Act**

The Council retains all decision making authority, and will consider recommendations of its committees prior to resolving a position.

Specific matters that will be considered directly by Council include without limitation unless by statute:

1. Direction and guidance in relation to all stages of the preparation of Long Term Plans and Annual Plans
2. Approval or amendment of the Council's Standing Orders<sup>4</sup>.
3. Approval or amendment the Code of Conduct for Elected Members<sup>5</sup>.
4. Appointment and discharging of committees, subcommittees, and any other subordinate decision-making bodies<sup>6</sup>.
5. Approval of any changes to the nature and delegations of any Committees.
6. Appointment and discharging of members of committees (as required and in line with legislation in relation to the role and powers of the Mayor) <sup>7</sup>.
7. Approval of governance level strategies, plans and policies which advance council's vision and strategic goals.
8. Resolutions required to be made by a local authority under the Local Electoral Act 2001, including the appointment of an electoral officer.
9. Reviewing of representation arrangements, at least six yearly<sup>8</sup>.
10. Approval of any changes to city boundaries under the Resource Management Act.
11. Appointment or removal of trustees, directors or office holders to Council's Council-Controlled Organisations (CCOs) and Council Organisations (COs) and to other external bodies.
12. Approval the Local Governance Statement as required under the Local Government Act 2002.
13. Approval of the Triennial Agreement as required under the Local Government Act 2002.
14. Allocation of the remuneration pool set by the Remuneration Authority for the remuneration of elected members.
15. To consider and decide tenders for the supply of goods and services, where tenders exceed the Chief Executive's delegated authority, or where projects are formally identified by Council to be of particular interest. In addition, in the case of the latter, milestone reporting to Council will commence prior to the procurement process.

---

4 Schedule 7, clause 27,

5 Schedule 7, clause 15,

6 Schedule 7, clause 30,

7 Schedule 7, clause 30,

8 Local Electoral Act 2001, section 19H.

# ORDER OF BUSINESS

## Karakia

## Apologies

Councillor Taylor and Councillor Mawson

## Conflicts of interest

## Public forum

## Announcements by the Mayor including notification of minor matters not on the agenda

*Note: re minor matters only - refer LGOIMA s46A(7A) and Standing Orders s9.13*

A meeting may discuss an item that is not on the agenda only if it is a minor matter relating to the general business of the meeting and the Chairperson explains at the beginning of the public part of the meeting that the item will be discussed. However, the meeting may not make a resolution, decision or recommendation about the item, except to refer it to a subsequent meeting for further discussion.

## Announcements by the management

## Confirmation of minutes

That the Draft Minutes of the Ordinary Meeting of Council held on Tuesday, 29 April 2025 be confirmed as a true and accurate record of the meeting. ....136

That the Draft Minutes of the Ordinary Meeting of Council held on Tuesday, 29 April 2025 be confirmed as a true and accurate record of the meeting. ....146

## Information items

## Agenda items

- 1 Annual Plan 2025/26 Consultation Activities and Community Think Tank Summary .....5
- 2 Submissions on the Annual Plan 2025/26 Consultation Document .....11

## Minor matters not on the agenda – discussion (if any)

## Reports under Delegated Authority

**Recommendation to Exclude the Public**.....134



# AGENDA ITEMS

## 1. ANNUAL PLAN 2025/26 CONSULTATION ACTIVITIES AND COMMUNITY THINK TANK SUMMARY

<i>Type of Report:</i>	Information
<i>Legal Reference:</i>	N/A
<i>Document ID:</i>	1853534
<i>Reporting Officer/s &amp; Unit:</i>	Tiffany Knauf, Community Advisor

### 1.1 Purpose of Report

The purpose of this report is to inform Elected Members about the Consultation Activities that were undertaken in relation to the Annual Plan, including a summary of the Community Think Tank.

### Officer's Recommendation

That Council:

- a. **Receive** the report Annual Plan 2025/26 Consultation Activities and Community Think Tank Summary dated 26 May 2025

### 1.2 Background Summary

The 2025/26 Annual Plan consultation topics expected to generate a high level of interest within the Napier community. Our approach prioritized quality over quantity, ensuring that information was clear, accessible, and designed to support well-informed submissions.

#### Advertised Pop ups

Pop-up sessions are a great part of community engagement because they're informal and easy to access. People can share their thoughts, ask questions, and get information while talking to a real person. Pop ups also increase visibility for those who may not engage directly but see us out and about. We have tried different locations to reach a wider range of people.

When/Where	Approx no. conversations
Wednesday 2 April, Emerson Street	5
Wednesday 9 April, Aquarium Café	8
Wednesday 23 April, Taradale Shopping centre	6

### Open House

To support informed submissions, we hosted our first open house. A public information session featuring multiple stations staffed by technical experts and a presentation on the Annual Plan. For this event, we expanded beyond consultation topics, inviting various council teams to set up stations and engage attendees. This included our community, roading, and water teams, providing insight into the wide range of projects and work Napier City Council is undertaking.

The open house attracted a strong turnout, with over 70 attendees engaging with the team. Staff shared positive anecdotal feedback, highlighting meaningful conversations with the public and expressing enthusiasm for hosting another open house in the future.

The presentation was recorded and added to Say it Napier for anyone who could not make it on the night.

## **Napier City Council Annual Plan Community Think Tank 2025**

### **Overview**

The Napier Community Think Tank was a new initiative to increase public engagement and understanding of the Napier City Council Annual Plan 2025/26 consultation. This pilot project aimed to bring together 12 Napier residents for a collaborative workshop focused on the seven 2025/26 Annual Plan consultation topics. Participants heard from council experts and worked together, contributing their differing perspectives to a joint submission they could all live with. Selection was randomised but with aims for diverse representation, and a small koha was provided as a token of appreciation. While the workshop was successful, future iterations may refine the selection process and expand community involvement especially among younger people.

### **Recruitment**

Initially, we invited expressions of interest using an online survey that also collected demographic data. We chose a Saturday morning within the consultation period, anticipating that it would be a convenient time for the public.

The invitation to express interest was distributed via the rates database email list, alongside a social media post with a link to the survey. In total, we received 54 expressions of interest from Napier residents, with the youngest participants falling within the 30–39 age group. Although the Napier Youth Council promoted the opportunity through their channels, it did not result in any additional expressions of interest.

To aim for a more representative sample, we used census data to determine the composition of a twelve-person group that would reflect the city's demographics. The expressions of interest data were anonymized, and participants were selected to align with the predefined sample.

Age	Gender	Ethnicity	Have you ever submitted to an NCC consultation before?
60-69	Female	New Zealander/ Pakeha	One
40-49	Female	New Zealander/ Pakeha	Never
80+	Male	New Zealander/ Pakeha	A few
30-39	Male	New Zealander/ Pakeha	Never
30-39	Male	New Zealander/ Pakeha	A few
40-49	Female	Māori	Never
60-69	Male	New Zealander/ Pakeha	Never

50-59	Female	New Zealander/ Pakeha	Never
40-49	Female	Māori	A few
70-79	Female	New Zealander/ Pakeha	Never
70-79	Male	New Zealander/ Pakeha	Never
50-59	Male	Māori	Never

### Turn out

To help avoid no-shows, we made sure to give applicants advance notice about the time and day during the recruitment process. Unfortunately, despite our efforts, one person withdrew the day before, but we were able to find a replacement. However, two others didn't turn up on the day, which meant the final group was slightly smaller than expected.

### Data of final group

Age	Gender	Ethnicity	Have you ever submitted to an NCC consultation before?
60-69	Female	New Zealander/ Pakeha	One
30-39	Male	New Zealander/ Pakeha	Never
30-39	Male	New Zealander/ Pakeha	A few
40-49	Female	Māori	Never
60-69	Male	New Zealander/ Pakeha	Never
50-59	Female	New Zealander/ Pakeha	Never
40-49	Female	Māori	A few
70-79	Female	New Zealander/ Pakeha	Never
70-79	Male	New Zealander/ Pakeha	Never
40-49	Male	New Zealander/ Pakeha / Asian	Never

### Agenda – how it ran.

The agenda for the day was ambitious, with just two and a half hours to discuss seven consultation topics, many of which are polarising within the community. The session began with a scene setting presentation on the annual plan, delivered by Mayor Kirsten Wise, providing insight into the complexities of the decisions ahead and reiterating the elected members' openness to receiving feedback.

To ensure efficient discussion, we implemented a "parking lot" system for off-topic conversations, allowing them to be revisited at the end of the workshop if time permitted. Following this, we discussed a decision-making framework, emphasising that for any recommendations from the think tank to be included in the submission, all participants needed to be able to accept them. While enthusiastic support was not required, we sought consensus where every member could "live with" the decision, incorporating caveats in the comments where necessary to reflect differing viewpoints and bring everyone up to at least the live with it level.

For particularly challenging topics, participants were divided into three smaller groups to facilitate focused discussions before reconvening. This approach helped streamline conversations, as a full group discussion among ten individuals would have required significantly more time.

The session ran over time with an agreement being reached at the 3-hour mark. Many of the participants had to leave immediately for other commitments.



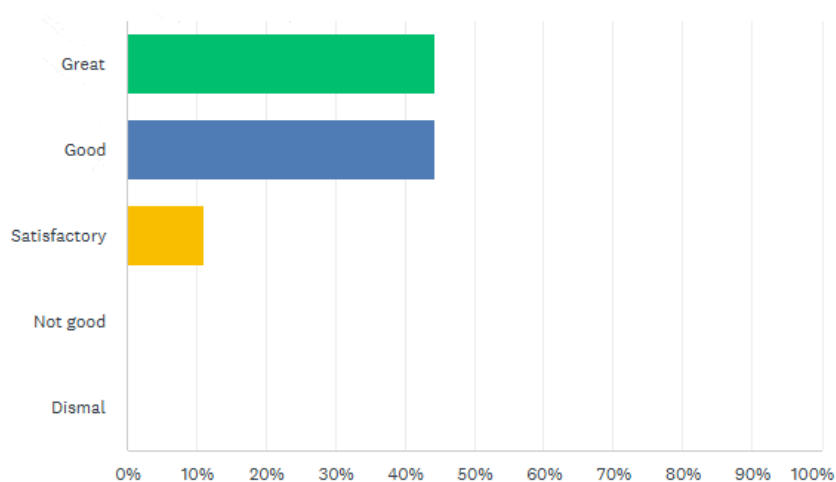
### Results from survey

A feedback survey was sent out to all participants after the event. There were 9/10 responses to the first questions, with 7 completing the full survey.

Most notably 8 of 9 respondents rating their overall experience as Good or Great.

Overall, how do you rate the Community Think Tank experience?

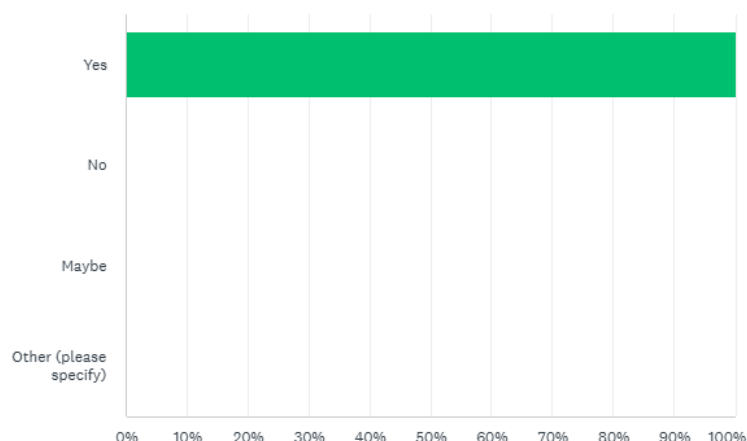
Answered: 9 Skipped: 0



And 100% of respondents indicating they would sign up again

Would you sign up again?

Answered: 7 Skipped: 2



### 1.3 Issues

#### Key learnings – what worked and what didn't.

Balancing a comprehensive workshop with participants' willingness on a Saturday was a delicate task. While the session was ambitious in scope, it did feel somewhat rushed, and we ran over time. As a result, attendees had to leave promptly, leaving little opportunity for in-person reflection which could enhance future sessions.

Although we provided a "setting the scene" presentation, the session relied on participants having reviewed the supporting documents beforehand and possessing an understanding of local government processes. This led to a number of off-topic questions and discussions, which had to be set aside. A more structured approach to pre-session preparation could help keep the conversation focused and productive.

The event was well facilitated, with experts available to answer questions. However, one survey response indicated concerns about perceived bias in the information provided by an expert. To ensure neutrality and enhance the credibility of feedback, incorporating independent facilitators may be beneficial. This could help mitigate concerns and reinforce the value of the discussions.

Despite differing viewpoints, participants generally found the session valuable, leaving with a deeper understanding of the complexities faced by elected members navigating decisions with opposing perspectives. The discussions also highlighted key topics requiring further public information sharing and helped identify areas where misinformation exists.

### 1.4 Significance and Engagement

N/A

## 1.5 Implications

### Financial

N/A

### Social & Policy

N/A

### Risk

N/A

## 1.6 Options

The options available to Council are as follows:

- b. **Receive** the report Annual Plan 2025/26 Consultation Activities and Community Think Tank Summary dated 26 May 2025
- c. **Not Receive** the report Annual Plan 2025/26 Consultation Activities and Community Think Tank Summary dated 26 May 2025

## 1.7 Development of Preferred Option

N/A

## 1.8 Attachments

Nil

## 2. SUBMISSIONS ON THE ANNUAL PLAN 2025/26 CONSULTATION DOCUMENT

Type of Report:	Legal
Legal Reference:	Local Government Act 2002
Document ID:	1851511
Reporting Officer/s & Unit:	Danica Rio, Senior Advisor Corporate Planning

### 2.1 Purpose of Report

This report summarises submissions received on the Annual Plan 2025/26 consultation document and seeks final decisions for incorporation into Napier City Council's Annual Plan (AP), due to be adopted at the Council meeting on 26 June 2025. All submissions are provided in full as attachments to this report, along with comments from officers where relevant for consideration by Elected Members.

### Officer's Recommendation

That Council:

- a. **Receive** and consider all submissions made on the Annual Plan 2025/26 consultation document, along with any relevant officer comments.
- b. **Receive** the petitions in relation to Annual Plan 2025/26 consultation topics from James (Jim) Gaudin (the future of Napier isite) and Aviva Taylor (proposed interim closure of Napier Library).
- c. **Adopt** the following recommendations based on feedback received during the consultation process for the Annual Plan 2025/26, and the analysis provided in the body of this report:
  - i. **The future of the National Aquarium of New Zealand:** Direct officers to start the business case process for the National Aquarium of New Zealand to further investigate options 3a (option that received the most community support), 1 (Council's preferred), and 2 (received the same amount of support as preferred).
  - ii. **The future of Napier isite:** Determine and adopt Council's approach to the future of the Napier isite, noting the options developed by officers for consideration.
  - iii. **The future of Par2 MiniGolf:** Direct officers to explore commercially leasing Par2 MiniGolf at its current location to a third-party operator.
  - iv. **The future of the Faraday Museum of Technology:** Endorse the commencement of work towards option 1 being: hand over the running of the Faraday to a trust. Give the charity a one-off capital grant of \$1 million and a \$500,000 yearly operational grant.
  - v. **Proposed interim closure of Napier Library:** Determine and adopt Council's approach to the proposed interim closure of the Napier Library noting:
    - Adopting option 1 (preferred) will mean a rates saving of 0.62%, helping Council achieve the proposed 7.9% rates increase, or

- Adopting option 3 (status quo and the option that received the most community support) will mean an addition of 0.62% to the proposed rates increase of 7.9%, resulting in an overall rates increase of 8.52% for 2025/26.
- vi. **Increase to Redclyffe Transfer Station fees:** Direct officers to increase Redclyffe Transfer Station fees beyond CPI, as per Council's preferred option.
- vii. **Updating our Significance & Engagement policy:** Adopt the attached proposed Significance and Engagement policy (attachment 2.) that lists the inflation-adjusted value of Council's investment portfolio as a Strategic Group of Assets, as per Council's preferred option.
- d. **Direct** officers on how the \$100,000 that was allocated to the Coastal Hazards Joint Committee as part of draft Annual Plan 2025/26 budgets should now be utilised, noting the amount is funded through the ringfenced Resilience Rate.
- e. **Approve** the changes made to the Three Waters capital programme to better align with project and developer timelines, noting that while changes have been made at an activity level, the rephrasing results in no change to the overall Three Waters capital programme budget (\$27.6m).
- f. **Adopt** the attached schedule of proposed Fees & Charges 2025/26 (attachment 3.) noting:
  - i. It includes the increase to Redclyffe Transfer Station fees beyond CPI as per recommendation **c.vi.** and
  - ii. It is the same schedule that was consulted on except for the amendments to the *Building and Napier War Memorial Centre: Napier Conferences & Events* sections as detailed in the body section 2.8 of this report.
- g. **Approve** funding the additional \$150,000 for Hawke's Bay Tourism from operational savings noting:
  - i. Decisions made to date mean a total of \$450,000 has been included in Annual Plan 2025/26 budgets for Hawke's Bay Tourism and,
  - ii. No funding has been included in later years.
- h. **Direct** officers to prepare the final Annual Plan 2025/26 in anticipation of adoption at the 26 June 2025 Council meeting.
- i. **Note** that the final content for the Annual Plan 2025/26 is subject to minor corrections.

## 2.2 Background Summary

As per section 95 of the Local Government Act 2002 (LGA), there is a legislative requirement for Council to consult with its community on an Annual Plan if there are significant/material changes from what was set out in the relevant year of the Long Term Plan.

Napier City Council's Significance and Engagement Policy was used to assess the significance/public interest of matters discussed throughout the Annual Plan 2025/26 development process. As a result of this assessment process, the below were identified as consultation topics and were included in the Annual Plan 2025/26 consultation document that was adopted by Council on 27 March:

1. The future of the National Aquarium of New Zealand
2. The future of Napier isite
3. The future of Par2 MiniGolf



4. The future of the Faraday Museum of Technology
5. Interim closure of Napier Library
6. Increase Redclyffe Transfer Station fees
7. Updating our Significance & Engagement policy

Community consultation ran from Monday 31 March to 5:00pm Wednesday 30 April 2025 (four weeks accounting for public holidays). The consultation document for this plan was supported by a letterbox mailer, an online social media campaign, and four pop-ups and community meetings:

- 2 April corner of Market Street and Emerson Street
- 9 April National Aquarium of New Zealand Café
- 15 April Napier War Memorial Centre
- 23 April near Bay Espresso, Gloucester Street, Taradale

More detail about the engagement approach for this AP and Napier City Council's first Community Think Tank can be found in the report Annual Plan 2025/26 Consultation Activities and Community Think Tank Summary.

Any member of the public could submit online or via a hard-copy form. Respondents were able to select one of the presented options for each topic, noting it was not mandatory to answer all questions, allowing the community the freedom to only submit on what was of interest to them. There were also free text boxes after each topic, as well as an 'Additional comments' free text box.

Council received a total of 1007 submissions and attachment 5. 2025-05-26 Annual Plan Submission - all - DOC ID 1853014 (Under separate cover 2) contains all submissions made in full. Where attachments were provided with a submission, the text has been extracted and included in this document, noting there were four attachments that were too large to follow this process. These large submission attachments have been included as separate attachments to this report (attachments 6. to 9.).

Napier City Council received support from the independent research company, SIL Research, for analysis of submissions. The full report from SIL Research is included as an attachment to this report (attachment 1.).

## 2.3 Issues

This report summarises the feedback received for each consultation item. For further and more detailed information about each consultation topic, please see NCC Annual Plan 2025/26 Consultation Analysis Report (attachment 1.). Other more general feedback received through the submissions process is also detailed at the end of NCC Annual Plan 2025/26 Consultation Analysis Report (attachment 1.). The consultation document (adopted at the 27 March Council meeting) details each topic. As noted above, all submissions are included as an attachment to this report (attachment 5.).

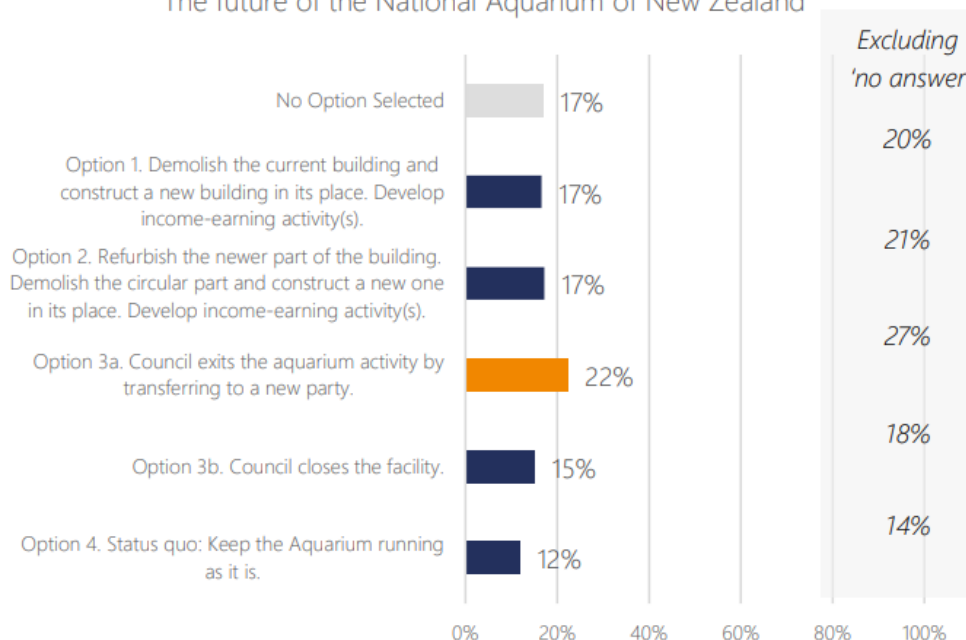
### 1.3.1 The future of the National Aquarium of New Zealand

Respondents were presented with the below options:

1. *Demolish the current building and construct a new building in its place.  
Develop income-earning activity(s) (preferred)*

2. Refurbish the newer part of the building. Demolish the circular part and construct a new one in its place. Develop income-earning activity(s).
- 3a. Council exits the aquarium activity by transferring to a new party.
- 3b. Council exits the aquarium activity by closing the facility.
4. Status quo: Keep the Aquarium running as it is.

The future of the National Aquarium of New Zealand



### Community feedback (summary from attached analysis report)

As shown by the above graph, respondent preferences for the future of the National Aquarium of New Zealand indicates a split in public opinion, with option 3a receiving the most community support. **This result suggests a significant proportion of the public prefers Council reduce its financial burden by divesting responsibility.** While there is support for rebuilding the aquarium with new features (options 1 and 2), a larger share of respondents favours the Council stepping back from involvement (option 3a), reflecting concerns about ongoing costs to ratepayers.

### Officer comment

Officers are seeking Council endorsement to proceed with starting the business case process for the National Aquarium of New Zealand (NANZ) to further investigate options 3a (option that received the most community support), 1 (Council's preferred), and 2 (received the same amount of support as preferred).

As noted in the consultation document, the business case can investigate more than just one option. Since 3a received the most community support, with options 1 and 2 not far behind, officers are recommending the business case explore all three options. Through the business case process, detailed operational and capital costs for each option will be identified. More thorough community consultation that includes rates impacts will also take place before any final decisions around which option to implement is made.

Officers would come back to Council at a later date to provide a project plan with key dates and Council touch points for this piece of work.

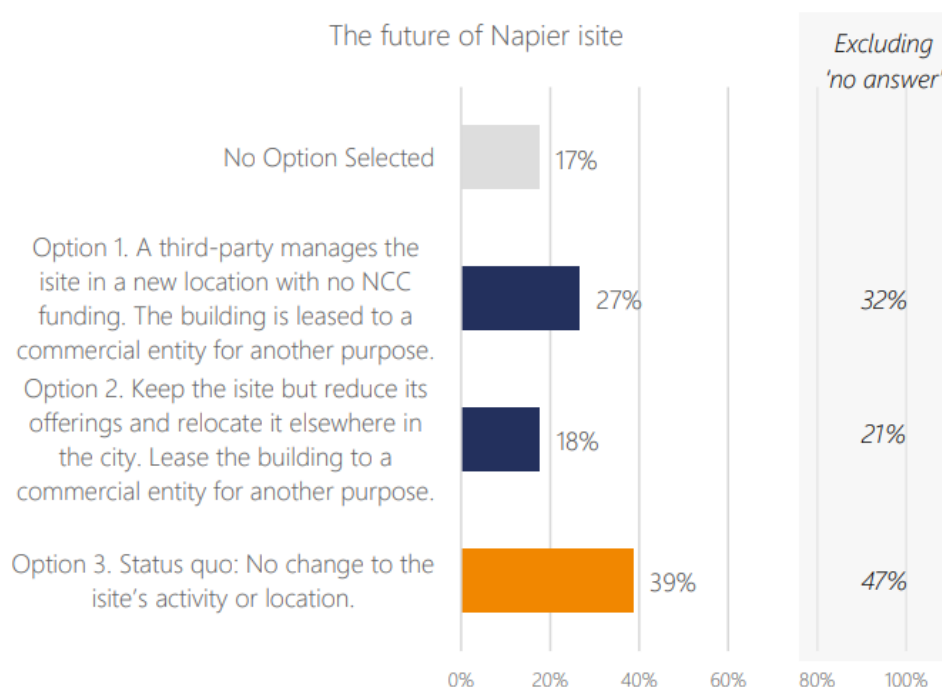
### Officer recommendation

**c.i. The future of the National Aquarium of New Zealand:** Direct officers to start the business case process for the National Aquarium of New Zealand to further investigate options 3a (option that received the most community support), 1 (Council's preferred), and 2 (received the same amount of support as preferred).

### 1.3.2 The future of Napier isite

Respondents were presented with the below options:

1. *A third-party manages the isite in a new location with no Council funding. The building is leased to a commercial entity for another purpose (preferred)*
2. *Keep the isite but reduce its offerings and relocate it elsewhere in the city. Lease the building to a commercial entity for another purpose.*
3. *Status quo: No change to the isite's activity or location.*



#### **Community feedback (summary from attached analysis report)**

Respondent preferences for the future of the Napier isite shows that a larger number of respondents (39%) supported retaining the status quo, with no changes to the isite's activity or location. **The result suggests strong public attachment to the current arrangement despite Council's proposal to reduce the rates burden.** Majority of those who expressed a preference favoured keeping the isite as it is, indicating resistance to change despite the Council's financial concerns. However, there is still a significant minority supportive of a commercial leasing model if it reduces the burden on ratepayers.

#### **Officer comment**

If Council were to adopt option 3 (status quo and the option that received the most community support), no business case process would be required.

If Council were to endorse option 1 (preferred) and/or option 2 for further investigation, the business case process would be required. The process would determine detailed operational and capital costs for each option to enable more thorough community consultation that would include rates impacts ahead of any final decisions.

Current funding provisions and resources only allow for the undertaking of one business case in the 2025/26 year. Due to the officer recommendation to proceed to the business case phase for NANZ, officers recommend that if a business case for the Napier isite was required, it be scheduled to follow the completion of the NANZ business case process.

Options developed by officers for consideration:

- Adopt option 3 (status quo and the option that received the most community support), noting no business case process is required, or
- Direct officers to undertake a business case to further investigate option 1 (preferred) and/or option 2 following the completion of the National Aquarium of New Zealand business case process.

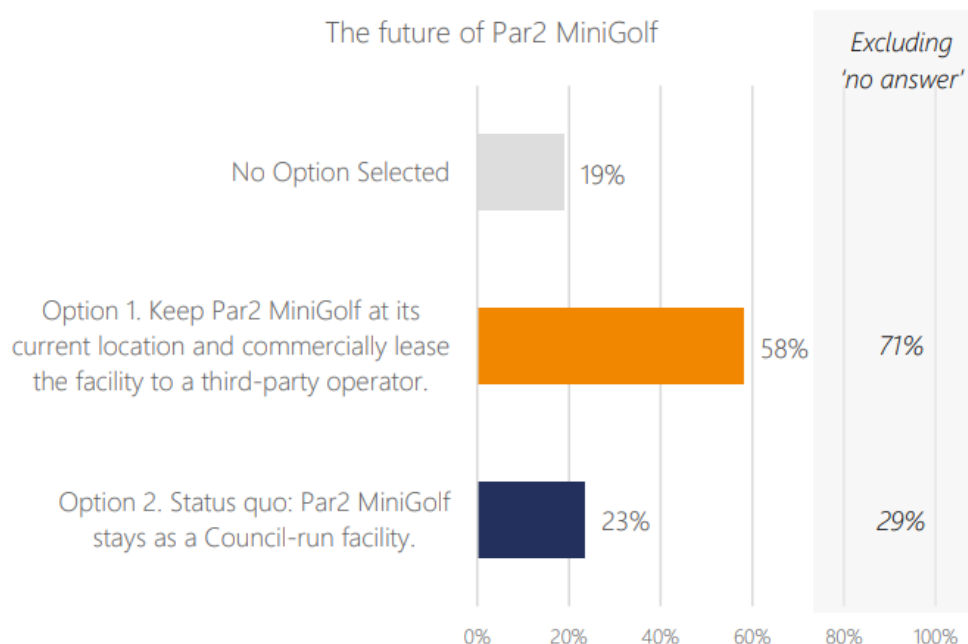
### **Officer recommendation**

**c.ii. The future of Napier isite:** Determine and adopt Council's approach to the future of the Napier isite, noting the options developed by officers for consideration.

### **1.3.3 The future of Par2 MiniGolf**

Respondents were presented with the below options:

1. *Keep Par2 MiniGolf at its current location and commercially lease the facility to a third-party operator (preferred)*
2. *Status quo: Par2 MiniGolf stays as a Council-run facility.*



### **Community feedback (summary from attached analysis report)**

As shown by the above, responses displayed strong support for Council's proposal to commercially lease the facility to a third-party operator. 58% of all respondents, rising to 71% when excluding non-responses, favoured option 1 which keeps Par2 at its current location but shifts its management to a private operator. **Results suggest a clear public mandate to move forward with the commercial leasing model proposed by Council.** This aligns with the Council's goal of generating ongoing income and reducing ratepayer burden.

**Officer comment**

Since option 1 was both Council's preferred option and the option that was strongly supported by the community, officers are recommending Council direct officers to explore the possibility of commercially leasing the facility to a third party provider.

Officers would come back to Council at a later date to provide a project plan with key dates and Council touch points for this piece of work. A similar process to what is being worked through for Ocean Spa and Kennedy Park could be followed.

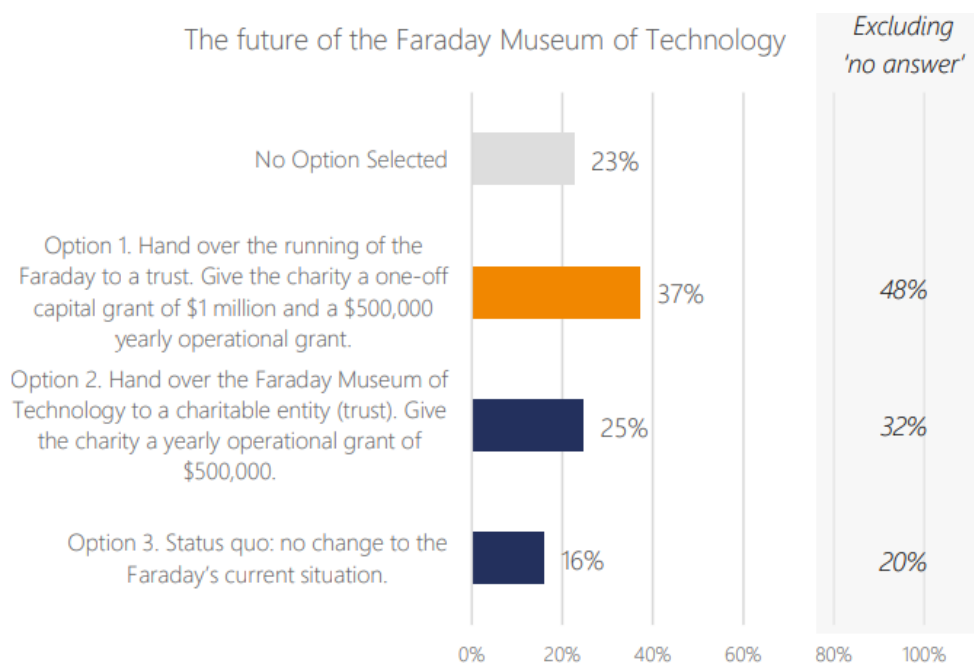
**Officer recommendation**

**c.iii. The future of Par2 MiniGolf:** Direct officers to explore commercially leasing Par2 MiniGolf at its current location to a third-party operator.

**1.3.4 The future of the Faraday Museum of Technology**

Respondents were presented with the below options:

1. *Hand over the running of the Faraday to a trust. Give the charity a one-off capital grant of \$1 million and a \$500,000 yearly operational grant (preferred)*
2. *Hand over the Faraday Museum of Technology to a charitable entity (trust). Give the charity a yearly operational grant of \$500,000*
3. *Status quo: No change to the Faraday's current situation*

**Community feedback (summary from attached analysis report)**

Respondent preferences for the future of the Faraday Museum of Technology shows moderate support for the Council's preferred proposal to hand over operations to a trust, backed by a \$1 million one-off capital grant and a \$500,000 annual operating grant. This option (option 1) received 37% support overall, increasing to 48% when excluding non-responses, making it the most preferred of the three options. Option 2, which proposes the same handover to a trust but with only a yearly grant and no capital investment, garnered 25% support. This indicates less enthusiasm for a reduced funding model. Maintaining the status quo (option 3), was the least supported, with just 16% of respondents favouring no change. **Overall, there is clear support for shifting the**

**museum's management to a trust**, particularly when accompanied by upfront capital investment to improve the facility.

#### ***Officer comment***

Since option 1 was both Council's preferred option and the option that received the most community support, officers are seeking endorsement from Council to proceed with the next steps involved with handing over the running of the Faraday to a trust.

If Council were to endorse option 1, some of the high-level next steps would include:

- Establishing a trust (legal requirements, draft a constitution, recruit trustees)
- Determining the relationship of Council to a trust (is it a CCO and a trust?)
- Determining if it will be a full operational transfer of responsibilities, or if there will be service level agreements (SLA's) for some areas
- Working with the Hawke's Bay Museum's Trust (HBMT), which currently owns the Faraday collection, to discuss steps to transfer this asset (agreement of gift/transfer, removal of this asset from the HBMT collection register/collection valuation adjustment)
- Transferring staff employment agreements from Council to the trust
- Assisting new trust with queries it may have in relation to developing a masterplan for its first few years of operation

Following endorsement of option 1, officers would come back to Council at a later date to provide a project plan with key dates and Council touch points for this piece of work.

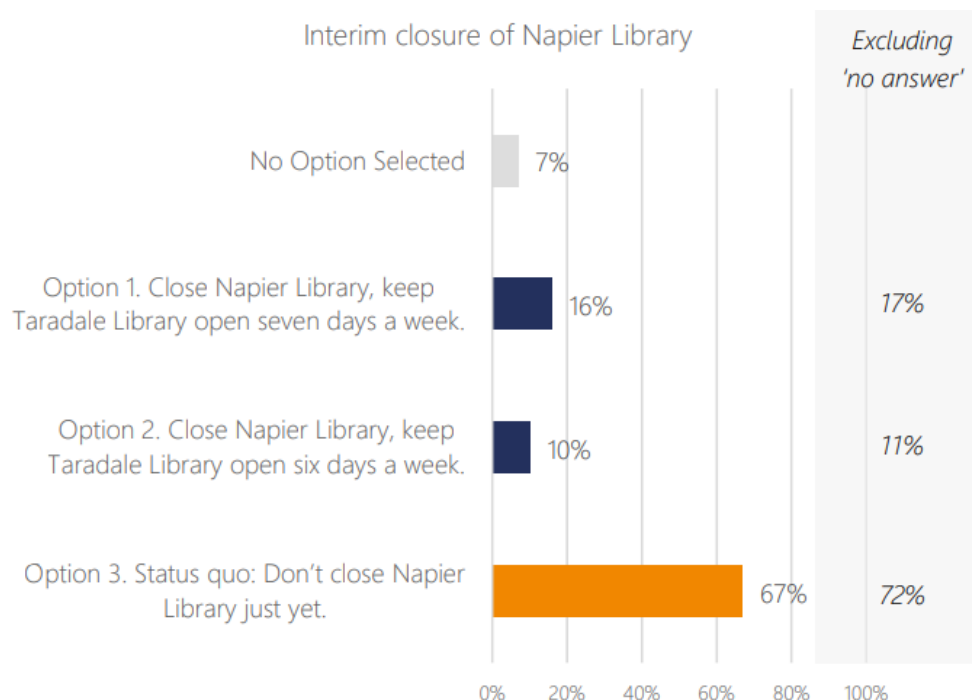
#### ***Officer recommendation***

**c.iv. The future of the Faraday Museum of Technology:** Endorse the commencement of work towards option 1 being: hand over the running of the Faraday to a trust. Give the charity a one-off capital grant of \$1 million and a \$500,000 yearly operational grant.

### **1.3.5 Interim closure of Napier Library**

Respondents were presented with the below options:

1. *Close Napier Library, keep Taradale Library open seven days a week (preferred)*
2. *Close Napier Library, keep Taradale Library open six days a week*
3. *Status quo: Don't close Napier Library just yet*



### **Community feedback (summary from attached analysis report)**

Feedback shows strong public opposition to the interim closure of the Napier Library. 67% of all respondents (rising to 72% when excluding non-responses) preferred option 3, which would keep Napier Library open for now (status quo). Only 16% supported closing the library while keeping Taradale Library open seven days a week, and even fewer (10%) supported closing Napier Library with Taradale open six days a week. **This indicates a clear preference for continued access to library services at the Napier site, even if closure might contribute to lowering rates in the short term.** The public response suggests that the community places strong value on maintaining the Napier Library's availability until the new Hastings Street facility is ready.

### **Officer comment**

If Council were to adopt option 3 (status quo and the option that received the most community support), as noted by the consultation document, this will mean an addition of 0.62% to the proposed rates increase of 7.9%. Adoption of this option would result in an overall rates increase of 8.52% for the 2025/26 financial year.

If Council were to adopt option 1 (preferred), this would mean a rates saving of 0.62%, helping Council achieve the proposed 7.9% rates increase for the 2025/26 financial year.

An average rates increase of 7.9% for 2025/26 is an average of \$5.34 per week, or \$277.53 per year. Whereas an average rates increase of 8.52% for 2025/26 is an average of \$5.76 per week, or \$299.31 per year.

### **Officer recommendation**

**c.v. Proposed interim closure of Napier Library:** Determine and adopt Council's approach to the proposed interim closure of the Napier Library noting:

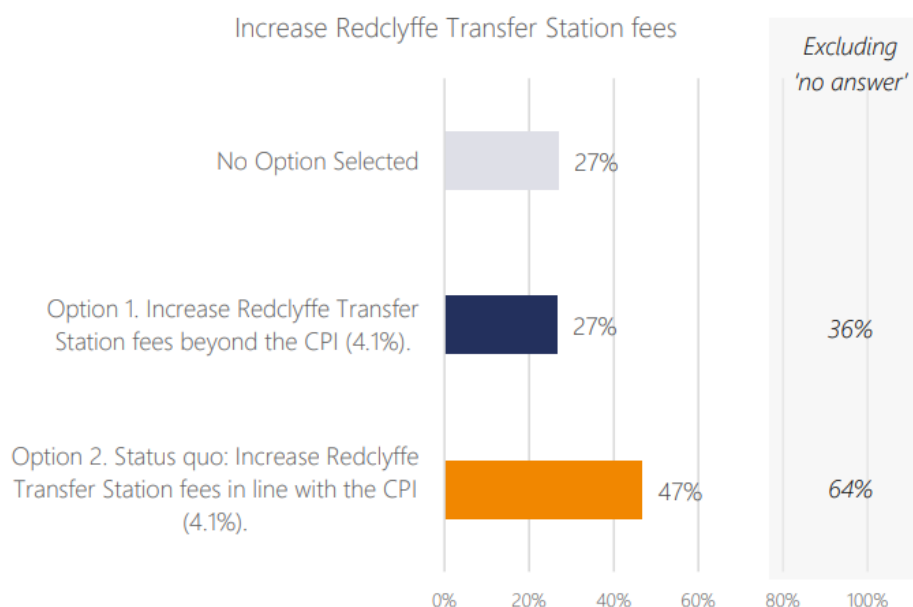
- Adopting option 1 (preferred) will mean a rates saving of 0.62%, helping Council achieve the proposed 7.9% rates increase, or
- Adopting option 3 (status quo and the option that received the most community support) will mean an addition of 0.62% to the proposed rates increase of 7.9%, resulting in an overall rates increase of 8.52% for 2025/26.



### 1.3.6 Increase Redclyffe Transfer Station fees

Respondents were presented with the below options:

1. Increase Redclyffe Transfer Station fees beyond the CPI of 4.1% (preferred)
2. Status quo: Increase Redclyffe Transfer Station fees in line with the CPI of 4.1%



#### **Community feedback (summary from attached analysis report)**

Responses show that a majority of respondents prefer maintaining the status quo, with 47% overall supporting an increase in line with the Consumer Price Index (CPI) of 4.1%. In contrast, only 27% supported the Council's proposal to raise fees beyond the CPI, despite the noted increase in operational costs. The remaining 27% of respondents did not select an option. **This indicates that while there is awareness of rising service costs, most respondents are not supportive of fee increases beyond the standard inflation adjustment, likely due to concerns about affordability and fairness.**

#### **Officer comment**

Redclyffe Transfer Station is one of Council's user-pays services. A proportion of the transfer station is funded by general rates and the target is for this to remain below 19.4%. The remainder of the funding comes from fees charged at the gate.

Over the last few years, we have seen the operational costs to run Redclyffe Transfer Station rise above CPI. Transport cost increases due to the weight restrictions on the Waiohiki Bridge and increased disposal costs at Omarunui Landfill are examples of these increases. Officers have investigated and implemented operational efficiencies in an effort to mitigate the cost increases, however these savings have not matched the cost increases. This has resulted in an increased burden on general rates, above the 19.4% target.

To prevent additional burden on general rates, officers recommended an increase in Redclyffe Transfer Station Fees and Charges from \$396 / tonne to \$471 / tonne for general waste. This is an increase of 18.94%. This generates an estimated additional \$525,000 in revenue. If Fees and Charges are only increased by CPI, this would bring in \$113,652 in additional revenue. A rates increase of 0.72% per rateable unit would be required to fill the shortfall in operating costs.



Increasing some fees and charges by more than CPI is in line with the principle of a user-pays service and helps ensure the cost burden of services sits with the user, rather than being distributed across households that may not use Redclyffe Transfer Station. Due to this, officers are still recommending Council adopt their preferred option, even though it was not heavily supported by the community.

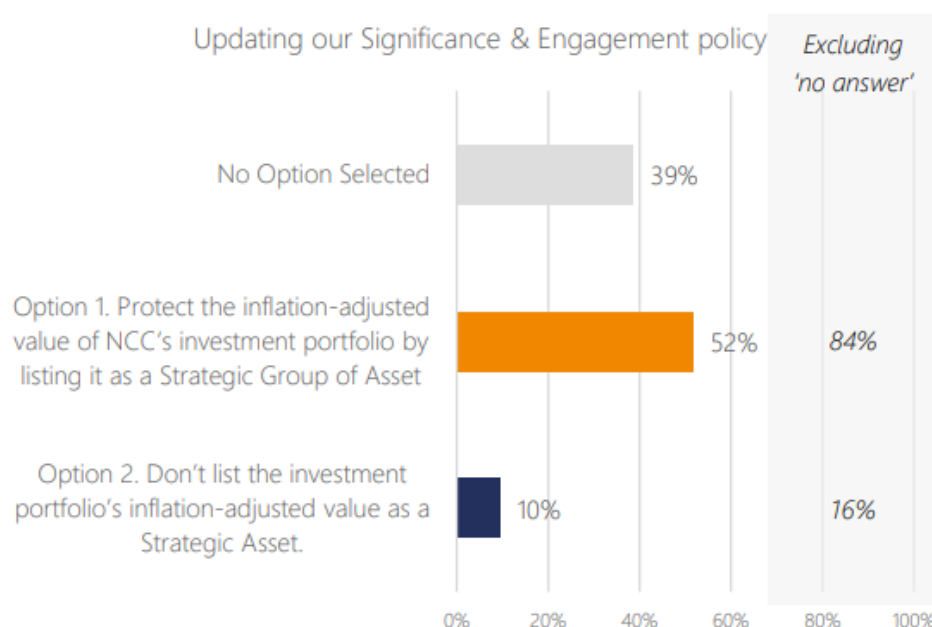
### **Officer recommendation**

**c.vi. Increase to Redclyffe Transfer Station fees:** Direct officers to increase Redclyffe Transfer Station fees beyond CPI, as per Council's preferred option.

### **1.3.7 Updating our Significance & Engagement policy**

Respondents were presented with the below options:

1. *Protect the inflation-adjusted value of Council's investment portfolio by listing it as a Strategic Group of Assets (preferred)*
2. *Don't list the investment portfolio's inflation-adjusted value as a Strategic Asset*



### **Community feedback (summary from attached analysis report)**

Responses show strong support for Council's preferred option to protect the value of Napier's new investment portfolio by listing it as a Strategic Group of Assets. 52% of all respondents (a substantial 84% when excluding non-responses) supported option 1. Only 10% supported option 2, which would allow the portfolio's value to be more easily drawn down without such protection. The remaining 39% did not select an option. Overall, the **results clearly indicate that the public favours safeguarding the investment portfolio to ensure its long-term benefit for future generations.**

### **Officer comment**

As noted in the consultation document, listing the portfolio's value as a Strategic Group of Assets in the Significance and Engagement policy adds a layer of protection to Council decision making that balances short-term financial needs with building long-term benefit. It will reassure the community and Council that withdrawing from the investment portfolio is less likely to be influenced by political decision making. It will ensure residents

have a say on any proposal to withdraw investments that would reduce the value of the portfolio below a certain amount.

***Officer recommendation***

**c.vii. Updating our Significance & Engagement policy:** Adopt the attached proposed Significance and Engagement policy (attachment 2.) that lists the inflation-adjusted value of Council's investment portfolio as a Strategic Group of Assets, as per Council's preferred option.

## **2.4 Petitions related to Annual Plan consultation topics**

Two petitions related to Annual Plan consultation topics have been received and a summary of each is provided below. While these were not included as part of a submission to the Annual Plan (i.e. these were not attached to an online or hard copy Annual Plan 2025/26 submission form), the information is being presented for Council to consider when making decisions as part of the deliberations process and the petitioners were offered the opportunity to speak at Annual Plan hearings.

### ***Summary of petition related to Napier i-site***

Petitioner name: James (Jim) Gaudin

The Petition was received on 8 April 2025 and the Petitioners' Prayer reads as follows:

"We hereby petition Napier City Council and request that the council continue to fund the Napier i-site at its current location"

There are 174 signatories to the Petition.

### ***Summary of petition related to Napier Library***

Petitioner name: Aviva Taylor

The Petition was received on 30 April 2025 and the Petitioners' Prayer reads as follows:

"Napier Library Closing Protest – We need to fight for what's right"

There are 37 signatories to the Petition.

## **2.5 Funding decision – Coastal Hazards Strategy**

At the Council workshop on 8 May 2025, Hawke's Bay Regional Council (HBRC) provided an update on the progress made to date and next steps related to the Joint Committee's proposed Coastal Hazards Strategy. The Joint Committee endorsed the Coastal Hazard Strategy in 2024 with the recommendation for HBRC to adopt it in line with the Memorandum of Transition (which was established across all partner Councils to support this strategy). HBRC decided in January 2025 that prior to adoption of the strategy, further community engagement was necessary for a successful adoption of the strategy. The engagement proposed has a focus on testing affordability and willingness to pay.

NCC currently has \$100k included in draft Annual Plan 2025/26 budgets for the Joint Committee (funded through the ringfenced Resilience Rate). Officers have developed the below options for how this funding could be used and are asking Council to confirm the approach they would like to take:

- Continue to fund the Coast Hazards Joint Committee through the engagement process at \$100k annually, or

- Continue to fund the Coast Hazards Joint Committee through the engagement process at a reduced specified value and utilise the remaining ringfenced amount for emergency management activities, or
- Withdraw from funding and utilise the ringfenced \$100k for emergency management activities.

## 2.6 Rephasing of Three Waters capital

To better align with project and developer timelines, further rephasing of the Three Waters capital programme has been undertaken. While changes have been made at an activity level, the rephasing results in no change to the overall Three Waters capital programme budget value of \$27.6m.

Activity	Previous	Revised	Reason
Water Supply	\$7.7m	\$9.6m	Mission reservoir budget brought forward to align with the developer timelines.
Stormwater	\$9.5m	\$9.7m	Taradale Rd culvert project brought forward and Whitmore park budget phased to 26/27.
Wastewater	\$10.4m	\$8.3m	WWTP Storage Ponds budget of brought forward into 24/25 to complete construction of 2 ponds.
<b>Total</b>	<b>\$27.6m</b>	<b>\$27.6m</b>	

## 2.7 Other capital changes

### *Inner Harbour Discharge Wharf*

Officers have identified that the Annual Plan budget was not updated to include the Discharge Wharf capital expenditure which was approved by Council at the meeting of 12 December 2024. This project is funded by a reserve but will impact Council's cash position and interest charges.

### *Redclyffe Bridge*

Description	Activity Group	Revenue/Capital Expenditure/Operating Expenditure	25/26 Budget Movement Amount
Inner Harbour Discharge Wharf	Property Assets	Capital	5,100,000

Redclyffe Bridge	Transportation	Capital	(12,011,500)
NZTA Subs Renewals	Transportation	Revenue	8,528,165

Officers have identified a misalignment with the Hastings District Council timeframes for the construction of Redclyffe Bridge. This will reduce the capital expenditure in 2025/26, but also reduce the revenue for the 71% of the expenditure that would be subsidised by NZTA. Overall, this will have a positive impact on Council's cash position and **will offset** the majority of the above Inner Harbour change.

## 2.8 Other changes to Fees & Charges

### *Napier War Memorial Centre: Napier Conferences & Events*

Changes to ensure the fees and charges for 25/26 reflect the move to managing the facility commercially (as per the decision made as part of the Three-Year Plan 2024-27) were not included in the last Fees & Charges schedule presented to Council in error. The attached schedule reflects the correct proposed rates which can be summarised by the below:

- Maximum discount capped at 30% for community rates
- Increase to Large Exhibition Hall 'full day rate'
- Remove Gallery and Breakout room 1 from community rates

### *Building*

Since the Fees & Charges schedule has been presented to Council, officers have been notified of a change to the online lodgement fee. From 18 December 2025, the fee will be based off the application type and value of work, as determined by the new fee structure of Napier City Council's online building consent system provider. To avoid absorption of the increase, the below note has been added to the schedule and the below table will be included with the schedule when it is uploaded to the website. This increase allows cost recovery and does not generate a profit to NCC.

*\*\*Online Lodgement Fee – the fee noted in the below schedule will no longer apply from 18 December 2025. From this date, the fee will be based off the application type and value of work, as determined by the new fee structure of Napier City Council's online building consent system provider. Please refer to the attached Online Lodgement Fee table for more information.*

Online Lodgement Fees effective 18/12/25 (excl. GST)	
<b>Form 2</b> – Application for a project information memorandum and/or building consent.	- \$80 fixed fee – value of work equal to or less than \$124,999.
<b>Form 2</b> – Application for amendment to a building consent. <i>Note:</i> a negative fee (reduction in the value of work) will have a \$80 fixed fee associated to the amendment application.	- 0.075% multiplier for value of work greater than \$125,000 and up to the value of \$2,499,999. - \$1,875 fixed fee for consents with a value of over \$2,500,000.
<b>Form 2</b> – Application for a project information memorandum only.	- \$80 fixed fee.
<b>Form 8</b> – Application for certificate of acceptance.	- \$80 fixed fee – value of work equal to or less than \$124,999. - \$350 fixed fee - value of work over \$125,000.
<b>Example:</b> Form 2 application for a building consent submitted with a value of work of \$600,000. The online lodgement fee would be calculated as follows; $\$600,000 \times 0.075\% = \$450$ (excl. GST).	

## 2.9 Significance and Engagement

Under the LGA there is a legislative requirement for Council to consult with its community on an Annual Plan if there are significant/material changes from what was set out in the relevant year of the Long Term Plan.

Napier City Council's Significance and Engagement policy was used to assess the significance/public interest of matters discussed throughout the Annual Plan 2025/26 development process. As a result of this assessment process and as outlined in this report, seven topics were included in the consultation document and consulted on over a period of four full weeks (accounting for the public holidays in that time).

## 2.10 Implications

### Financial

The average rates increase proposed as part of consultation was 7.9% for 2025/26. This proposed increase is achievable if Council adopts the preferred option (close Napier Library, keep Taradale Library open seven days a week) for the Napier Library.

If Council were to adopt the option that received the most community support (status quo: Don't close Napier Library just yet), this would mean an addition of 0.62% to the proposed rates increase of 7.9%, resulting in an overall rates increase of 8.52% for 2025/26.

An average rates increase of 7.9% for 2025/26 is an average of \$5.34 per week, or \$277.53 per year. Included in this is the Resilience Rate.

An average rates increase of 8.52% for 2025/26 is an average of \$5.76 per week, or \$299.31 per year. Included in this is the Resilience Rate.

As part of the Three-Year Plan 2024-27 Council approved a quantified limit on rates of 11.8% (8.3%, plus 3.2% LCGI, plus 0.3% factored in for growth) with a proposed increase of 11.7% for 2025/26. Either of the above increases are below the quantified limit on rates.

The projects we build today and the loans we take to fund them will affect ratepayers in the future. When we borrow money, the impact on rates is small in the first year, with a larger increase in the second year as repayments begin. Most of our loan-funded

projects are paid off over 25 years, meaning ratepayers will contribute to these costs for 25 years after the project is completed.

### **Social & Policy**

The proposals contained in this report have been assessed as compliant with relevant Council policies.

### **Risk**

Under the Local Government Act, Council is required to adopt the final plan before 1 July 2025. The recommendation to direct officers to prepare the final Annual Plan 2025/26 and a decision on all other recommendations at this meeting will allow officers enough time to prepare the plan prior to anticipated adoption on 26 June 2025. Delays in decision making results in the risk that this statutory deadline may not be met.

## **2.11 Options**

The options available to Council are as follows:

- a. Consider submissions and adopt officer's recommendations to enable the development of the Annual Plan in time for anticipated Council adoption on 26 June, or
- b. Consider submissions and amend and adopt officer's recommendations to enable the development of the Annual Plan in time for anticipated Council adoption on 26 June.

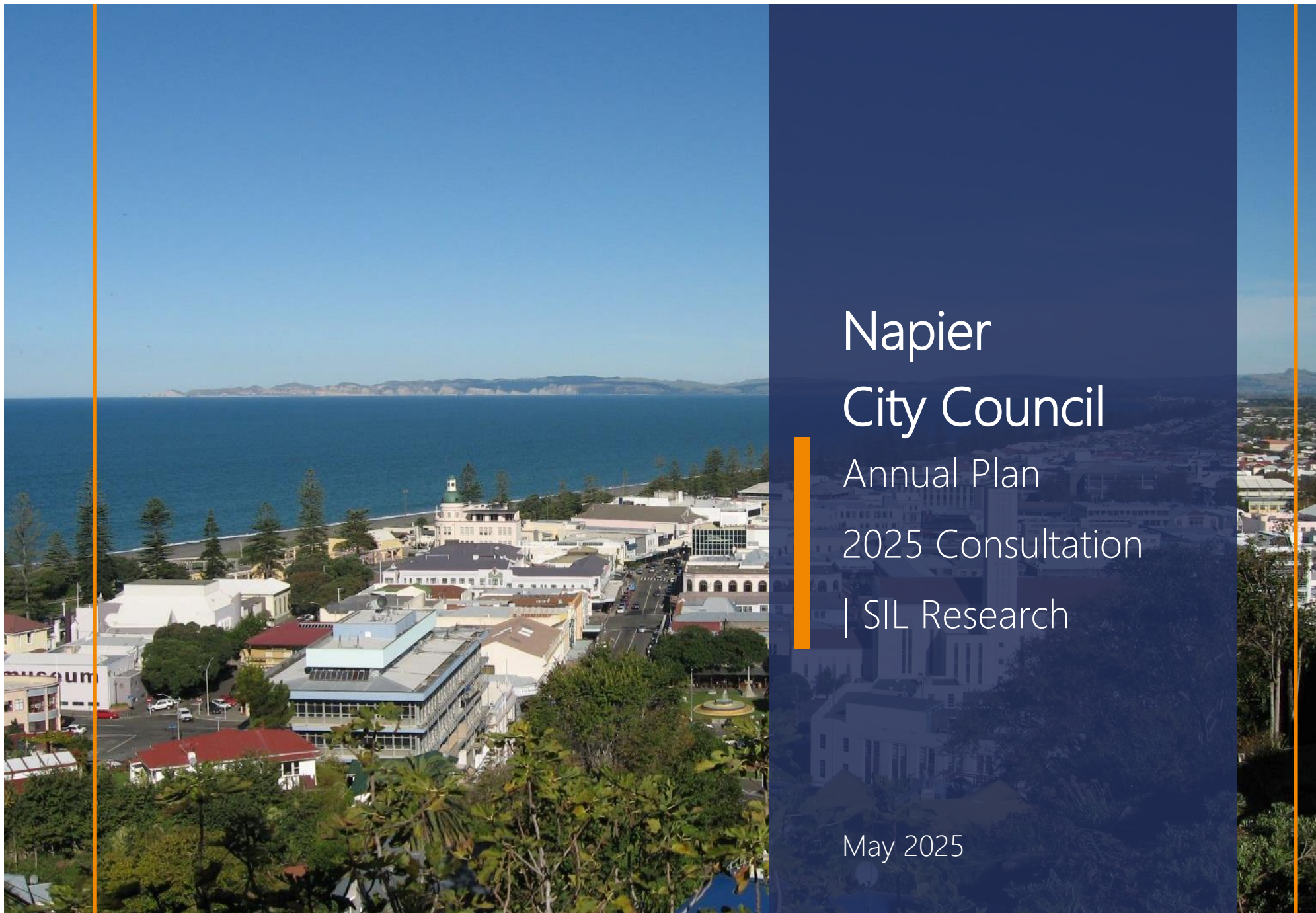
## **2.12 Development of Preferred Option**

N/A

## **2.4 Attachments**

- 1 NCC Annual Plan 2025/26 Consultation Analysis Report - DOC ID 1854037 [↓](#)
- 2 Proposed Significance and Engagement Policy - DOC ID 1854039 [↓](#)
- 3 Proposed Fees & Charges 2025/26 DOC ID - 1854038 [↓](#)
- 4 2025-05-26 Annual Plan Submitters Speaking DOC ID 1853011 (Under separate cover 1) [⇒](#)
- 5 2025-05-26 Annual Plan Submission - all - DOC ID 1853014 (Under separate cover 2) [⇒](#)
- 6 Submission 1 SILID NCC-ID 833 Attachment - DOC ID 1853054 (Under separate cover 2) [⇒](#)
- 7 Submission 11 SILID 35 NCC-ID 408 Attachment - DOC ID 1853053 (Under separate cover 2) [⇒](#)
- 8 Submission 21 SILID 76 NCC-ID 846 Attachment - DOC ID 1853052 (Under separate cover 2) [⇒](#)
- 9 Submission 29 SILID 689 NCC-ID 714 Attachment DOC ID 1853051 (Under separate cover 2) [⇒](#)





# Napier City Council

Annual Plan  
2025 Consultation  
| SIL Research

May 2025

Contact: Dr Virgil Troy 06 834 1996 or [virgiltroy@silresearch.co.nz](mailto:virgiltroy@silresearch.co.nz)

Research is undertaken to the highest possible standards and in accord with the principles detailed in the RANZ Code of Practice which is based on the ESOMAR Code of Conduct for Market Research. All research processes, methodologies, technologies and intellectual properties pertaining to our services are copyright and remain the property of SIL Research.

Disclaimer: This report was prepared by SIL Research for the Napier City Council. The views presented in the report do not necessarily represent the views of SIL Research or the Napier City Council. The information in this report is accurate to the best of the knowledge and belief of SIL Research. While SIL Research has exercised all reasonable skill and care in the preparation of information in this report, SIL Research accepts no liability in contract, tort, or otherwise for any loss, damage, injury or expense, whether direct, indirect, or consequential, arising out of the provision of information in this report.



# CONTENTS

4.

EXECUTIVE  
SUMMARY

6.

METHODOLOGY

10.

RESPONDENTS  
DETAILS

11.

QUESTION ONE  
AQUARIUM

14.

QUESTION TWO  
NAPIER ISITE

17.

QUESTION THREE  
PAR2 MINIGOLF

20.

QUESTION FOUR  
FARADAY MUSEUM

23.

QUESTION FIVE  
NAPIER LIBRARY

26.

QUESTION SIX  
REDCLYFFE

29.

QUESTION SEVEN  
SIGNIFICANCE &  
ENGAGEMENT

32.

OTHER FEEDBACK



## EXECUTIVE SUMMARY

Napier City Council is required to prepare an Annual Plan each year that a Long Term Plan (LTP) is not produced, with the 2025/26 Annual Plan representing year two of the Three-Year Plan 2024–27, adopted in response to Cyclone Gabrielle’s disruption. As the proposed changes for 2025/26 were deemed significant, the Council sought community feedback through a consultation process outlining key challenges, proposed responses, and available options. The consultation period was open between 31 March and 30 April 2025. A total of n=1007 unique responses were received and used in the analysis. The main findings were as follows:

- **The future of the National Aquarium of New Zealand:** Public opinion on the future of the National Aquarium of New Zealand is divided, with only 17% of all respondents (20% excluding non-responses) supporting Option 1 - the Council’s preferred plan to demolish and rebuild the facility with new income-generating, education-themed features. The most popular choice was Option 3a, favoured by 22% overall (27% excluding non-responses), which proposes transferring the aquarium to another party, indicating a public preference for reducing Council involvement and financial responsibility. While some support remains for redevelopment, more respondents appear concerned about the ongoing cost burden to ratepayers.
- **The future of Napier isite:** Respondent preferences regarding the Napier isite indicate that the most supported option was to retain the status quo, with 39% overall (47% excluding non-responses) favouring no change to the activity or location, demonstrating strong public attachment despite the Council’s aim to reduce costs. Council’s preferred Option 1, which involves transferring management and leasing the Marine Parade building, gained 27% support (32% excluding non-responses), while Option 2, proposing a downsized and relocated service, received the least support. Overall, most respondents prefer maintaining the current arrangement, though a notable minority is open to a commercial leasing model to ease the rates burden.
- **The future of Par2 MiniGolf:** Respondents showed strong support for the Council’s proposal to commercially lease Par2 MiniGolf, with 58% overall (71% excluding non-responses) favouring Option 1, which maintains the current location but transfers management to a private operator. This option aligns with Council’s objective of generating income and reducing the burden on ratepayers, particularly in conjunction with leasing the isite. In contrast, only 23% (29% excluding non-responses) supported retaining Council management, indicating a clear public preference for the commercial leasing model.
- **The future of the Faraday Museum of Technology:** Respondents showed moderate support for the Council’s preferred Option 1 for the Faraday Museum of Technology, which proposes transferring operations to a trust with a \$1 million capital grant and \$500,000 annual operating grant, receiving 37% support overall and 48% excluding non-responses, making it the most preferred option. Option 2, which offered only an annual grant without capital investment, was less favoured, while Option 3, retaining the status quo, received the least support. Overall, the results indicate public backing for transferring management to a trust, particularly if supported by significant upfront investment.

- **Interim closure of Napier Library:** Respondents strongly opposed the proposed early closure of Napier Library, with 67% overall (72% excluding non-responses) preferring to maintain the status quo and keep it open for now. Only 16% supported closure with Taradale Library open seven days, and just 10% backed closure with six-day access. These results clearly reflect the community's desire to retain access to Napier Library services, indicating that cost-saving measures are outweighed by the value placed on continued availability until the new Hastings Street facility is complete.
- **Increase Redclyffe Transfer Station fees:** Respondents largely preferred maintaining the status quo regarding Redclyffe Transfer Station fees, with 47% overall (64% excluding non-responses) supporting a fee increase in line with the Consumer Price Index (CPI) of 4.1%. Only 27% backed the Council's proposal to raise fees beyond the CPI, despite rising operational costs, and the remaining 27% did not select an option. These results suggest that while cost pressures are recognised, most respondents favour limiting increases to inflation, reflecting concerns about affordability and fairness.
- **Significance & Engagement policy:** Respondents showed strong support for the Council's proposal to update the Significance and Engagement Policy by classifying Napier's new investment portfolio as a Strategic Group of Assets, with 52% overall and 84% excluding non-responses favouring Option 1—ensuring community consultation before significant drawdowns. Only 10% supported a less restrictive approach, while 39% did not select an option. The results clearly demonstrate a public preference for protecting the portfolio to preserve its long-term value for future generations.
- **Other feedback:** Open-ended feedback reveals that rising rates are the dominant concern, with 31% of respondents expressing frustration and calling for fiscal restraint and a focus on core services over perceived “vanity” projects. Alongside this, 14% criticised non-priority spending, and 13% called for prioritisation of essential infrastructure. A further 13% emphasised the importance of community-focused services, particularly those enhancing public wellbeing, while 12% raised concerns about libraries and central services. There was a strong recurring theme urging Council to “get back to basics” by focusing on roads, water, waste, and prudent management. Governance, transparency, and accountability were also raised by 7% of respondents, reflecting a desire for greater consultation and scrutiny. Overall, the feedback signals a public preference for fiscal discipline, infrastructure investment, and community-oriented, transparent decision-making.

Public feedback on Napier City Council's 2025/26 Annual Plan proposals reveals varying levels of support, with strong opposition to closing Napier Library early (67%) and clear preferences for commercial leasing of Par2 MiniGolf (58%) and transferring the Faraday Museum to a trust (37%). Overall, the majority of respondents favoured protecting community assets and services while reducing ratepayer burden, supported updating the Significance and Engagement Policy (52%), and expressed concern over rising rates, calling for fiscal restraint, investment in core infrastructure, and improved governance.



## METHODOLOGY

### RESEARCH GOAL

Napier City Council must prepare and adopt an Annual Plan for each financial year that a Long Term Plan (LTP) is not produced, as per section 95 of the Local Government Act (LGA).

Napier City Council's Three-Year Plan 2024-27, which replaced the LTP this cycle due to the disruption caused by Cyclone Gabrielle in 2023, was adopted on 27 June 2024. The Annual Plan 2025/26 financial year represents year two of the current Three-Year Plan (TYP).

There is a legislative obligation for Council to consult with its community on an Annual Plan if there are significant or material changes from what was set out in the relevant year of the LTP/TYP. If there are no significant changes, there is no need to consult on an Annual Plan.

Due to the nature and significance of the changes being proposed by Council as part of the Annual Plan 2025/26, feedback from the community was sought on a number of proposals. The consultation document outlined the challenges facing Council, proposals that aim to help address those challenges, and the options available.

SIL Research, as an independent Market Research company and a member of the Research Association of New Zealand, analysed the public submissions and data on behalf of Napier City Council.

### QUESTIONNAIRE AND PROJECT SPECIFICS

NCC developed a questionnaire for the community to provide feedback on the proposed Annual Plan.

The questionnaire included seven main topics:

#### (1) The future of the National Aquarium of New Zealand – 5 Options

*'Our Aquarium helps to make Napier a great visitor destination. Its costs have steadily risen, putting more of a burden on ratepayers. Keeping the Aquarium in its current form is no longer realistic. We want to demolish the existing building and construct a new one in its place. The building would include new income-earning activities with nature and conservation education themes. Details haven't been decided yet, but it would continue to be a place that locals will love to come to and an attraction for visitors.'*

- *Option 1 (Preferred): Demolish the current building and construct a new building in its place. Develop income-earning activity(s).*
- *Option 2: Refurbish the newer part of the building. Demolish the circular part and construct a new one in its place. Develop income-earning activity(s).*
- *Option 3A: Council exits the aquarium activity by transferring to a new party.*
- *Option 3B: Council exits the aquarium activity by closing the facility.*
- *Option 4: Status quo: Keep the Aquarium running as it is.*

#### (2) The future of Napier isite – 3 Options

*'Napier's isite Visitor Centre provides information for visitors and residents on accommodation, tourist activities and transport. Its operating costs are covered mainly by rates support. To reduce the rates burden on residents, we want a third party to manage the isite in*

another location. We would lease the Marine Parade building to a commercial operator for another purpose. The lease would bring in ongoing income to Council. Any new activity in the building would need to be attractive to both residents and visitors.'

- Option 1 (preferred): A third-party manages the isite in a new location with no Council funding. The building is leased to a commercial entity for another purpose.
- Option 2: Keep the isite but reduce its offerings and relocate it elsewhere in the city. Lease the building to a commercial entity for another purpose.
- Option 3: Status quo. No change to the isite's activity or location.

### (3) The future of Par2 MiniGolf – 2 Options

'We're thinking about Par2 MiniGolf's future alongside the isite's future. We want to commercially lease Par2 MiniGolf to a third-party, ideally the same commercial entity that leases the isite building. The lease would bring in ongoing income to Council.'

- Option 1 (preferred): Keep Par2 MiniGolf at its current location and commercially lease the facility to a third-party operator.
- Option 2: Status quo – Par2 MiniGolf stays as a Council-run facility.

### (4) The future of the Faraday Museum of Technology – 3 Options

'The Faraday Museum's building and layout could be improved. We want to hand over the running of the Faraday to a charitable entity (trust). The trust would receive a one-off grant of \$1 million for the Museum's needed refurbishment work. It would also receive a \$500,000 yearly grant from Council to go towards the Faraday's operating costs.'

- Option 1 (preferred): Hand over the running of the Faraday to a trust. Give the charity a one-off capital grant of \$1 million and a \$500,000 yearly operational grant.
- Option 2: Hand over the Faraday Museum of Technology to a charitable entity (trust). Give the charity a yearly operational grant of \$500,000.
- Option 3: Status quo – no change to the Faraday's current situation

### (5) Interim closure of Napier Library – 3 Options

Napier Library needs to close before our new library on Hastings Street opens in mid-2027. Closing it earlier than originally planned, from 1 July, is one way to help us meet the community's desire for a lower rates increase this year. Construction on the new library begins soon and we want to focus on making its future services the best they can be. Taradale Library would stay open seven days a week, with its current opening hours.

- Option 1 (preferred): Close Napier Library, keep Taradale Library open seven days a week.
- Option 2: Close Napier Library, keep Taradale Library open six days a week.
- Option 3: Status quo: Don't close Napier Library just yet.

### (6) Increase Redclyffe Transfer Station fees – 2 Options

'Every year we review the fees and charges of all Council user-paid services. Any cost increases are passed on to users of the service, to avoid higher rates increases. The standard increases are in line with the Consumer Price Index (CPI). We want to increase Redclyffe Transfer Station fees beyond the CPI of 4.1%. The cost of running Redclyffe has increased significantly, and increasing the fees will allow us to continue operating a quality service.'

- *Option 1 (preferred): Increase Redclyffe Transfer Station fees beyond the CPI of 4.1%*
- *Option 2: Status quo: Increase Redclyffe Transfer Station fees in line with the CPI of 4.1%.*

## (7) Updating our Significance & Engagement policy – 2 Options

*'We have formed a Council-Controlled Trading Organisation to manage an income-earning investment portfolio for Napier that will begin operating from 1 July. The investment portfolio will deliver ongoing income to Council. We want to protect the portfolio's value by listing it as a Strategic Group of Assets. This means any future Council couldn't withdraw from the investment portfolio beyond its net value without first consulting the community. This will protect its value so future generations can benefit from the income and asset growth.'*

- *Option 1 (preferred): Protect the inflation-adjusted value of Council's investment portfolio by listing it as a Strategic Group of Assets.*
- *Option 2: Don't list the investment portfolio's inflation-adjusted value as a Strategic Asset.*

All questions included a free-text comment field for public feedback.

In addition, a general comment section was included at the end of the form, providing opportunities for respondents to submit their feedback and any attached documents.

All relevant information was available online at the Council's website (<https://www.sayitnapier.nz/assets/Uploads/Annual-Plan-Consultation-Documents-2025-26-F.A-L.R.pdf>).

Four community meetings and drop-in sessions were held on 2<sup>nd</sup> (Corner Market Street and Emerson Street), 9<sup>th</sup> (National Aquarium of

New Zealand Café), 15<sup>th</sup> (Napier War Memorial Centre) and 23<sup>rd</sup> (Near Bay Espresso, Gloucester Street) of April 2025.

## DATA COLLECTION

The consultation was open between 31 March and 30 April 2025.

An online survey was available via Council's website ([sayitnapier.nz](http://sayitnapier.nz)). An active media and social media campaign was promoted by the Council to increase awareness about this consultation.

Paper-based submission forms were also available, and could be dropped-off at the customer service centre or Napier or Taradale Libraries.

## DATA ANALYSIS

A total of n=1007 unique responses were collected.

There were n=30 responses submitted on behalf of a group/organisation (3%); 73 respondents expressed their willingness to speak in-person in support of their feedback (7%).

Duplicate submissions (e.g. same person/contact details) were also received (n=28); these responses (in consultation with the NCC) were aggregated into a single submission per person.

In addition to quantitative (single response tick-box) measures allowing respondents to select their preferred option for each consultation topic, submission forms also allowed qualitative free-text responses to provide additional comments related to the Annual Plan consultation. SIL Research used a content analysis approach to determine certain themes, concepts or issues within submitted feedback. This represents a 'bottom up' data driven approach where identified themes are derived purely from the collective respondent feedback, rather than fitting

responses into pre-determined categories; essentially, reflecting 'the voice of the people'. Where very specific comments could not be incorporated into larger themes, these were coded as 'Other' issues. The majority of respondents providing free-text responses had their comments coded into at least one of the identified themes for each question area (many with multiple themes identified as relevant).

## NOTES ON REPORTING

The term 'respondent' has been used to represent residents who participated in the consultation.

Due to rounding, figures with percentages may not add to 100%. Reported percentages were calculated on actual results not rounded values.

Overall findings are presented in two ways:

- Calculated percentages based on all submissions (n=1007).
- Adjusted percentages, excluding "no answers" (submissions where neither of answer option was selected).

This consultation provided an opportunity for respondents to express their views outside of the provided answer options. These comments were analysed and included in the public feedback section for each consultation topic.

Where applicable, responses were aggregated by residential area (i.e. Napier suburbs) as self-identified by residents, with further combination into wards.

Respondents' residential addresses were, where possible, were matched to suburbs and 2023 ward boundaries using coordinate data from Statistics New Zealand and Napier City Council.

In some instances, respondents using paper-based methods incorrectly selected more than one option. In these cases, the first option selected was used for analysis.

Responses outside of Napier, and with no valid addresses provided, were re-coded as 'Other'.

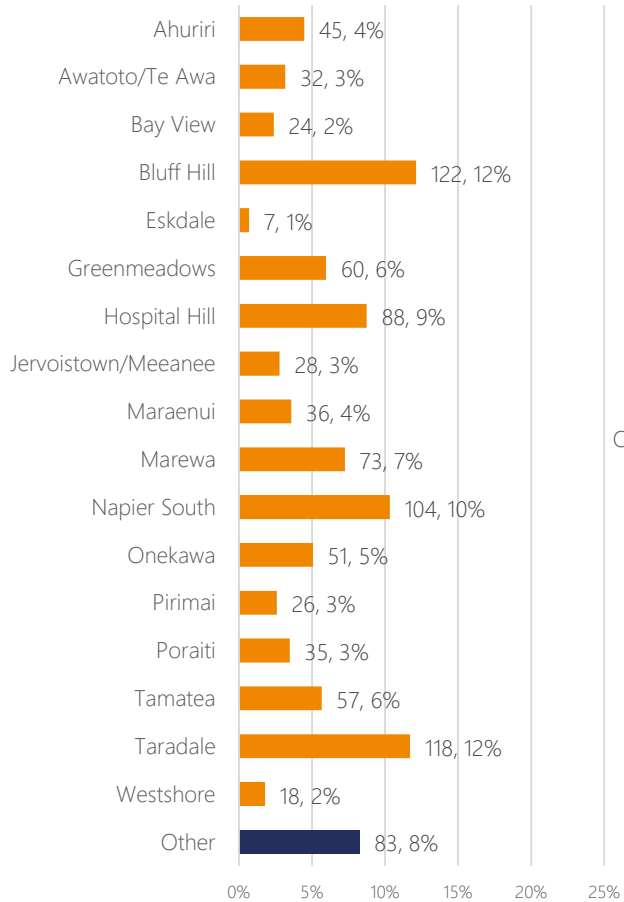
Where results are reported by sub-groups of residents, estimates of results may not be statistically reliable due to the higher margins of error (small sample sizes).

Overall, the nature of this research was consultative engagement with Napier residents on a self-selecting basis, rather than a representative opinion survey.

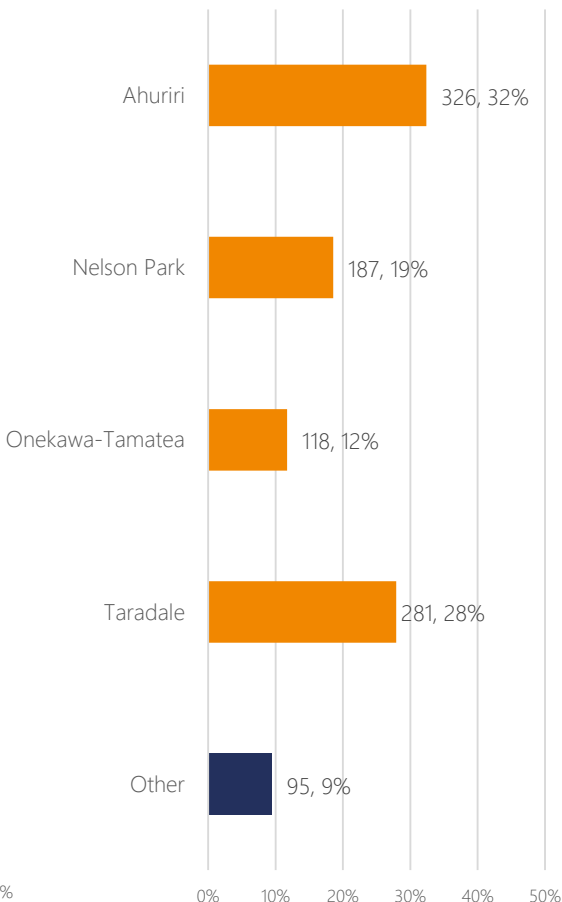


# RESPONDENTS DETAILS

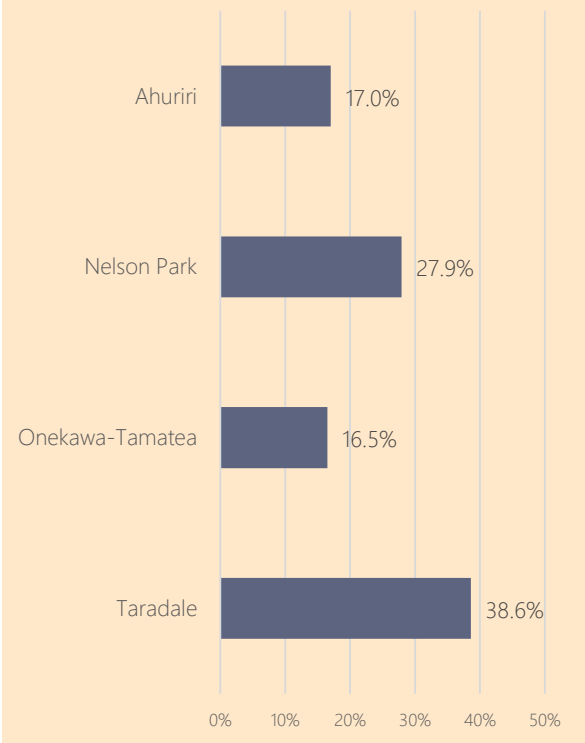
Responses by suburb n=1007



Responses by ward n=1007



Population proportions by ward  
(Statistics New Zealand 2023 Census, for 18+)



All respondents were asked for their contact details (e.g. street address, city, suburb).

Note: 'Other' includes responses outside of Napier or from unidentified addresses in Napier (n=95).

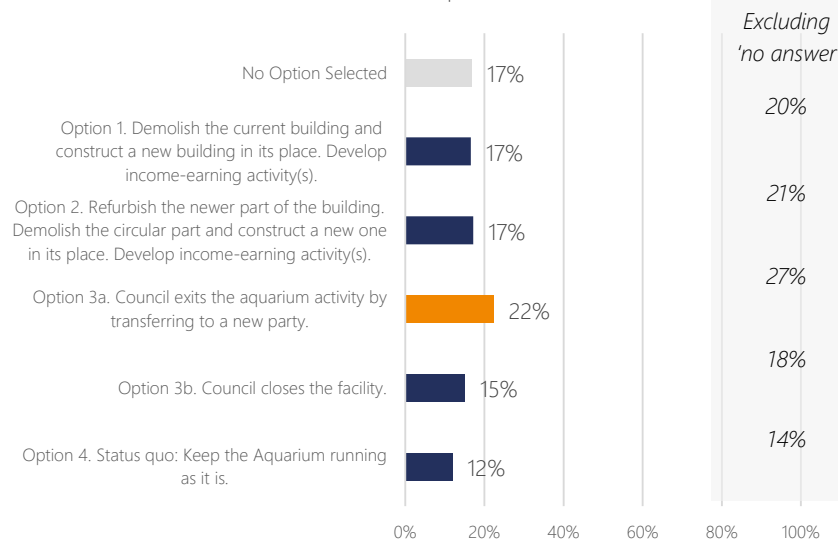




# 1. The future of the National Aquarium of New Zealand

- Respondent preferences for the future of the National Aquarium of New Zealand indicates a clear split in public opinion. While 17% of all respondents (20% excluding non-responses) supported Option 1, which aligns with Council's preferred approach-demolishing the current building and constructing a new one with income-earning, education-themed activities, it was not the most popular option.
- The most selected option, both including (22%) and excluding (27%) non-responses, was Option 3a: Council exits the aquarium activity by transferring it to a new party. This suggests a significant proportion of the public prefers the Council reduce its financial burden by divesting responsibility altogether.**
- In summary, while there is support for rebuilding the aquarium with new features (Options 1 and 2), a larger share of respondents favour the Council stepping back from involvement (Option 3a), reflecting concerns about ongoing costs to ratepayers.

The future of the National Aquarium of New Zealand



		Option 1 (preferred)	Option 2	Option 3a	Option 3b	Option 4
Ward	Ahuriri	16.9%	15.3%	20.6%	16.6%	11.3%
	Nelson Park	21.4%	15.0%	25.7%	10.2%	12.3%
	Onekawa-Tamatea	12.7%	16.9%	24.6%	16.1%	17.8%
	Taradale	14.9%	18.1%	23.5%	20.3%	7.8%
	Other	15.8%	25.3%	15.8%	3.2%	17.9%
Suburb	Ahuriri	22.2%	13.3%	22.2%	8.9%	11.1%
	Awatoto/Te Awa	15.6%	9.4%	28.1%	21.9%	3.1%
	Bay View	12.5%	25.0%	20.8%	8.3%	8.3%
	Bluff Hill	16.4%	12.3%	20.5%	18.0%	13.1%
	Eskdale	14.3%	0.0%	28.6%	14.3%	28.6%
	Greenmeadows	11.7%	16.7%	23.3%	25.0%	8.3%
	Hospital Hill	11.4%	15.9%	22.7%	18.2%	12.5%
	Jervois town/Meeanee	10.7%	25.0%	14.3%	17.9%	7.1%
	Maraenui	22.2%	19.4%	25.0%	19.4%	5.6%
	Marewa	17.8%	23.3%	23.3%	13.7%	13.7%
	Napier South	18.3%	11.5%	25.0%	10.6%	16.3%
	Onekawa	21.6%	13.7%	29.4%	7.8%	11.8%
	Pirimai	15.4%	26.9%	19.2%	7.7%	11.5%
	Poraiti	22.9%	17.1%	25.7%	17.1%	11.4%
	Tamatea	10.5%	22.8%	26.3%	17.5%	15.8%
	Taradale	17.8%	16.9%	22.0%	19.5%	7.6%
	Westshore	22.2%	16.7%	16.7%	22.2%	11.1%

All respondents were asked to select from 5 Options: Option 1 (Preferred): Demolish the current building and construct a new building in its place. Develop income-earning activity(s). Option 2: Refurbish the newer part of the building. Demolish the circular part and construct a new one in its place. Develop income-earning activity(s). Option 3A: Council exits the aquarium activity by transferring to a new party.

Option 3b: Council exits the aquarium activity by closing the facility. Option 4: Status quo: Keep the Aquarium running as it is. The opportunity to comment via free-text was also available.  
2025 NAPIER CITY COUNCIL ANNUAL PLAN CONSULTATION - SIL RESEARCH | 11



## PUBLIC FEEDBACK – National Aquarium of New Zealand

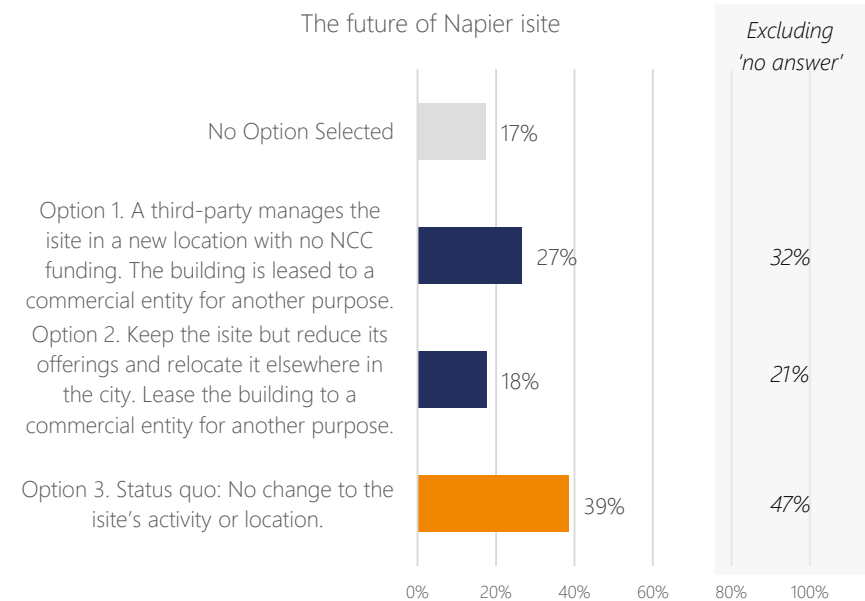
- **AQUARIUM OPTION 1:** Respondents who supported Option 1 (demolishing and rebuilding the National Aquarium) expressed strong backing for a modern, sustainable facility that enhances tourism, supports conservation, and provides educational value, particularly for children. Many emphasised the need for ethical animal care, financial self-sufficiency, and integration of income-generating features. While some suggested relocating or phasing the rebuild to maintain access during construction, others shared deep emotional ties to the aquarium as a community asset. Concerns were also raised about broader council spending and a preference for keeping the aquarium publicly owned and locally focused.
- **AQUARIUM OPTION 2:** Respondents who selected Option 2 largely view the National Aquarium as a valuable and iconic asset worth preserving through partial redevelopment. They support demolishing only the outdated circular section while refurbishing the newer part to reduce costs and maintain continuity. Many emphasised the Aquarium's role in education, tourism, and community pride, calling for a balanced, cost-effective approach that avoids full demolition. There was strong interest in securing central government or alternative funding, with some expressing concern about prioritising this project over other city investments. Overall, Option 2 is seen as a practical compromise that enhances the facility while managing financial impact.
- **AQUARIUM OPTION 3A:** Respondents who selected Option 3A generally believe that operating the National Aquarium is not a core responsibility of the Napier City Council and places an undue financial burden on ratepayers. Many view the facility as too costly and not delivering enough value to justify continued public funding. There is strong support for transferring management to a private or independent entity, with some emphasising the need to retain its educational and local benefits. Others expressed scepticism toward expensive rebuild or demolition plans, advocating instead for more commercially viable or nationally supported solutions.
- **AQUARIUM OPTION 3B:** Respondents who selected Option 3B (to close the aquarium) commonly cited the high and unsustainable costs of maintaining the facility as a key concern. Many viewed the aquarium as outdated, no longer fit for purpose, and offering limited value to the community. Ethical objections were also raised, particularly regarding animal welfare and the keeping of animals in captivity. Some suggested the site could be repurposed for more beneficial or cost-effective uses, while others simply saw no need to continue the aquarium activity at all. Overall, there was strong support among these respondents for a full closure rather than reinvestment.
- **AQUARIUM OPTION 4:** Respondents who support keeping the National Aquarium as it is value it as a unique and iconic part of Napier, with strong sentimental, educational, and family significance. Many oppose the high cost of demolition and rebuilding, expressing concern over the financial burden on ratepayers and questioning council spending priorities. Instead, they suggest improving and promoting the existing facility through better maintenance, educational programs, and community engagement. Some also advocate for long-term planning that enhances the Aquarium's role as an educational and tourism hub without demolishing the current structure.
- **AQUARIUM NO OPTION:** Respondents who did not select an option for the future of the National Aquarium of New Zealand expressed strong concerns about the lack of clear information, including cost breakdowns, structural assessments, and a comprehensive business case. Many emphasised the importance of the aquarium as a community and educational asset, proposing alternative uses such as a library or environmental centre instead of full demolition. Financial risk and ratepayer burden were key worries, with some favouring adaptive reuse over costly redevelopment. Others highlighted the need to prioritise animal welfare and called for broader consultation, including input from aquarium staff and community partners. A recurring sentiment was frustration over Council's focus on high-cost projects while more essential services remain under strain.





## 2. The future of Napier isite

- Respondent preferences for the future of the Napier isite shows that a plurality of respondents (39%) supported retaining the status quo, with no changes to the isite’s activity or location. When excluding non-responses, this figure rises to 47%, suggesting strong public attachment to the current arrangement despite Council’s proposal to reduce the rates burden.
- Council’s preferred approach, Option 1, involving transferring management to a third party in a new location and leasing the Marine Parade building, received 27% support (32% excluding non-responses). Meanwhile, Option 2, which proposes downsizing the service and relocating it, received the least support at 18% (21% excluding non-responses).
- In summary, the majority of those who expressed a preference favour keeping the isite as it is, indicating resistance to change despite the Council’s financial concerns. However, there is still a significant minority supportive of a commercial leasing model if it reduces the burden on ratepayers.



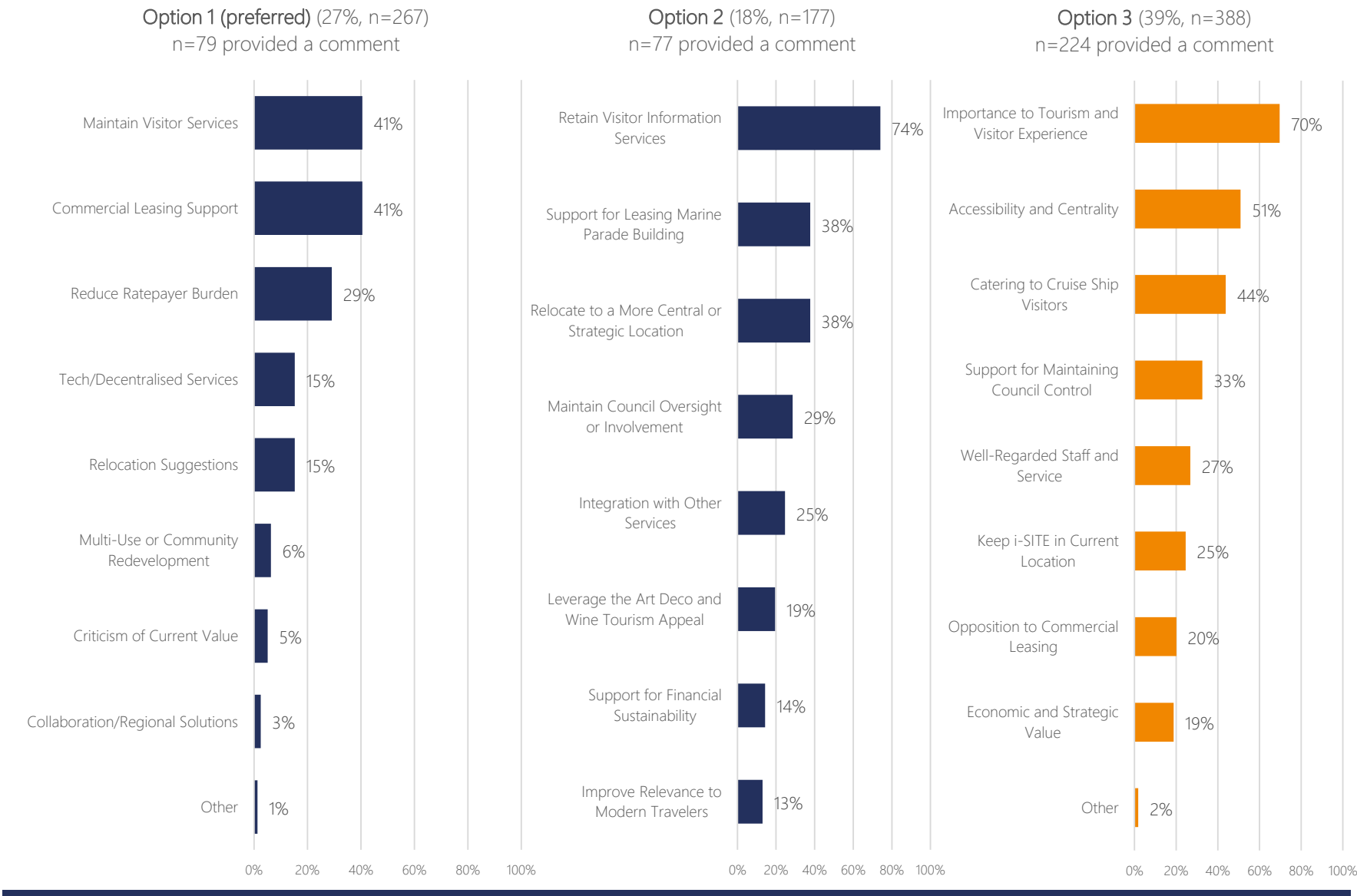
		Option 1 (preferred)	Option 2	Option 3
Ward	Ahuriri	23.9%	16.3%	43.9%
	Nelson Park	25.7%	18.7%	38.5%
	Onekawa-Tamatea	28.8%	17.8%	31.4%
	Taradale	32.7%	19.2%	33.1%
	Other	15.8%	14.7%	45.3%
Suburb	Ahuriri	31.1%	15.6%	33.3%
	Awatoto/Te Awa	15.6%	25.0%	40.6%
	Bay View	4.2%	12.5%	62.5%
	Bluff Hill	23.8%	18.9%	41.0%
	Eskdale	28.6%	28.6%	42.9%
	Greenmeadows	21.7%	30.0%	31.7%
	Hospital Hill	23.9%	21.6%	43.2%
	Jervoistown/Meeanee	28.6%	14.3%	39.3%
	Maraenui	38.9%	11.1%	30.6%
	Marewa	26.0%	20.5%	37.0%
	Napier South	22.1%	13.5%	44.2%
	Onekawa	27.5%	21.6%	29.4%
	Pirimai	26.9%	15.4%	38.5%
	Poraiti	31.4%	17.1%	42.9%
	Tamatea	40.4%	15.8%	29.8%
	Taradale	37.3%	16.1%	33.1%
	Westshore	33.3%	0.0%	50.0%

All respondents were asked to select from 3 Options: Option 1 (preferred): A third-party manages the isite in a new location with no Council funding. The building is leased to a commercial entity for another purpose. Option 2: Keep the isite but reduce its offerings and relocate it elsewhere in the city. Lease the building to a commercial entity for another purpose. Option 3: Status quo. No change to the isite’s activity or location. The opportunity to comment via free text was also available.



## PUBLIC FEEDBACK – Napier isite

- ISITE OPTION 1: Respondents who selected Option 1 generally support shifting management of the Napier isite to a third party to reduce the financial burden on ratepayers. Many favour leasing the Marine Parade building to a commercial entity, ideally for a use that benefits both residents and visitors. There is broad agreement that visitor services should continue in some form, potentially via technology or kiosks, but at a lower cost and in a different location. Some see the current isite as outdated or underused, while others suggest combining it with community services or collaborating regionally to improve efficiency.
- ISITE OPTION 2: Respondents who selected Option 2 largely supported retaining the isite service but favoured relocating it to a more central or strategic location, such as the MTG, library, or Clive Square. Many agreed with reducing operating costs and supported leasing the Marine Parade building for commercial use to ease the rates burden. While some were open to third-party management, they emphasised the importance of maintaining Council oversight to ensure service quality. Respondents also highlighted the value of promoting Napier's strengths, particularly Art Deco and wine tourism, and suggested integrating the isite with other Council services or modernising it to better suit current visitor needs.
- ISITE OPTION 3: Respondents who supported Option 3 (keeping the Napier isite as is) emphasised the value of its current central location, particularly for cruise ship passengers and tourists. Many believe the site plays a vital role in Napier's tourism offering and should remain under public control to maintain service quality and community benefit. There was strong opposition to leasing the building for commercial use, with concerns it would diminish its accessibility and appeal. The isite's professional staff and visibility were praised, and respondents argued that relocating or reducing the service would negatively impact visitors and the local economy.
- ISITE NO OPTION: Respondents who did not select an option to the proposed future of Napier's isite commonly cited a lack of sufficient information to make an informed choice. Many emphasised the importance of maintaining visitor services to support tourism, a key economic driver for Napier and Hawke's Bay. Concerns were raised about relocating the isite, particularly the potential loss of visibility and accessibility, as well as scepticism toward third-party management. Some preferred retaining the current Marine Parade location, while others expressed broader distrust in the Council's planning and financial decisions. A few noted that their groups had no clear consensus on the matter.

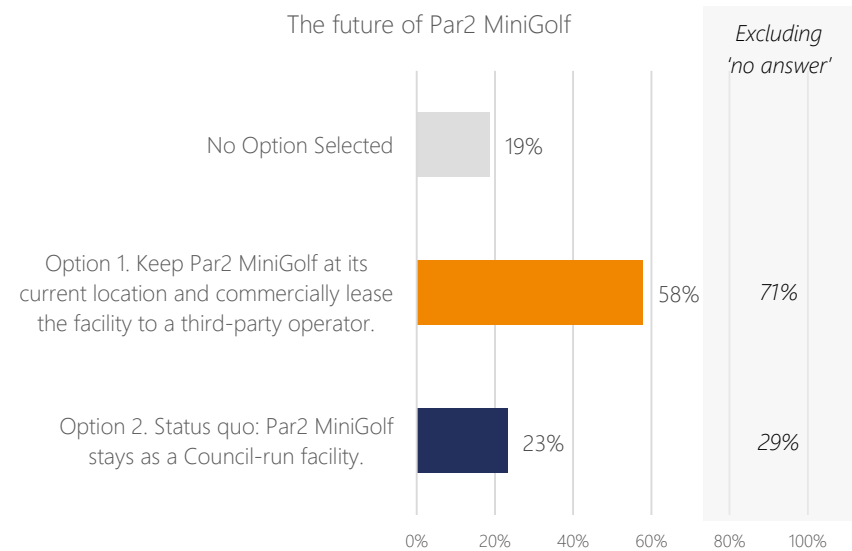


Open-ended comments sorted into categories. Totals may exceed 100% owing to multiple responses for each respondent.



### 3. The future of Par2 MiniGolf

- Respondent preferences for the future of Par2 MiniGolf shows strong support for the Council’s proposal to commercially lease the facility to a third-party operator. 58% of all respondents, rising to 71% when excluding non-responses, favoured Option 1, which keeps Par2 at its current location but shifts its management to a private operator. This aligns with the Council’s goal of generating ongoing income and reducing ratepayer burden, particularly if leased alongside the isite building.
- In contrast, only 23% of respondents (29% excluding non-responses) preferred Option 2, retaining Par2 MiniGolf as a Council-run facility. These results suggest a clear public mandate to move forward with the commercial leasing model proposed by Council.



		Option 1 (preferred)	Option 2
Ward	Ahuriri	59.8%	18.7%
	Nelson Park	56.7%	26.2%
	Onekawa-Tamatea	57.6%	27.1%
	Taradale	61.2%	23.8%
	Other	44.2%	27.4%
Suburb	Ahuriri	57.8%	22.2%
	Awatoto/Te Awa	46.9%	31.3%
	Bay View	50.0%	16.7%
	Bluff Hill	61.5%	18.9%
	Eskdale	85.7%	14.3%
	Greenmeadows	60.0%	23.3%
	Hospital Hill	63.6%	19.3%
	Jervoishtown/Meeanee	46.4%	21.4%
	Maraenui	63.9%	16.7%
	Marewa	56.2%	28.8%
	Napier South	51.0%	29.8%
	Onekawa	60.8%	23.5%
	Pirimai	65.4%	19.2%
	Poraiti	60.0%	31.4%
	Tamatea	66.7%	22.8%
	Taradale	61.9%	23.7%
	Westshore	77.8%	0.0%

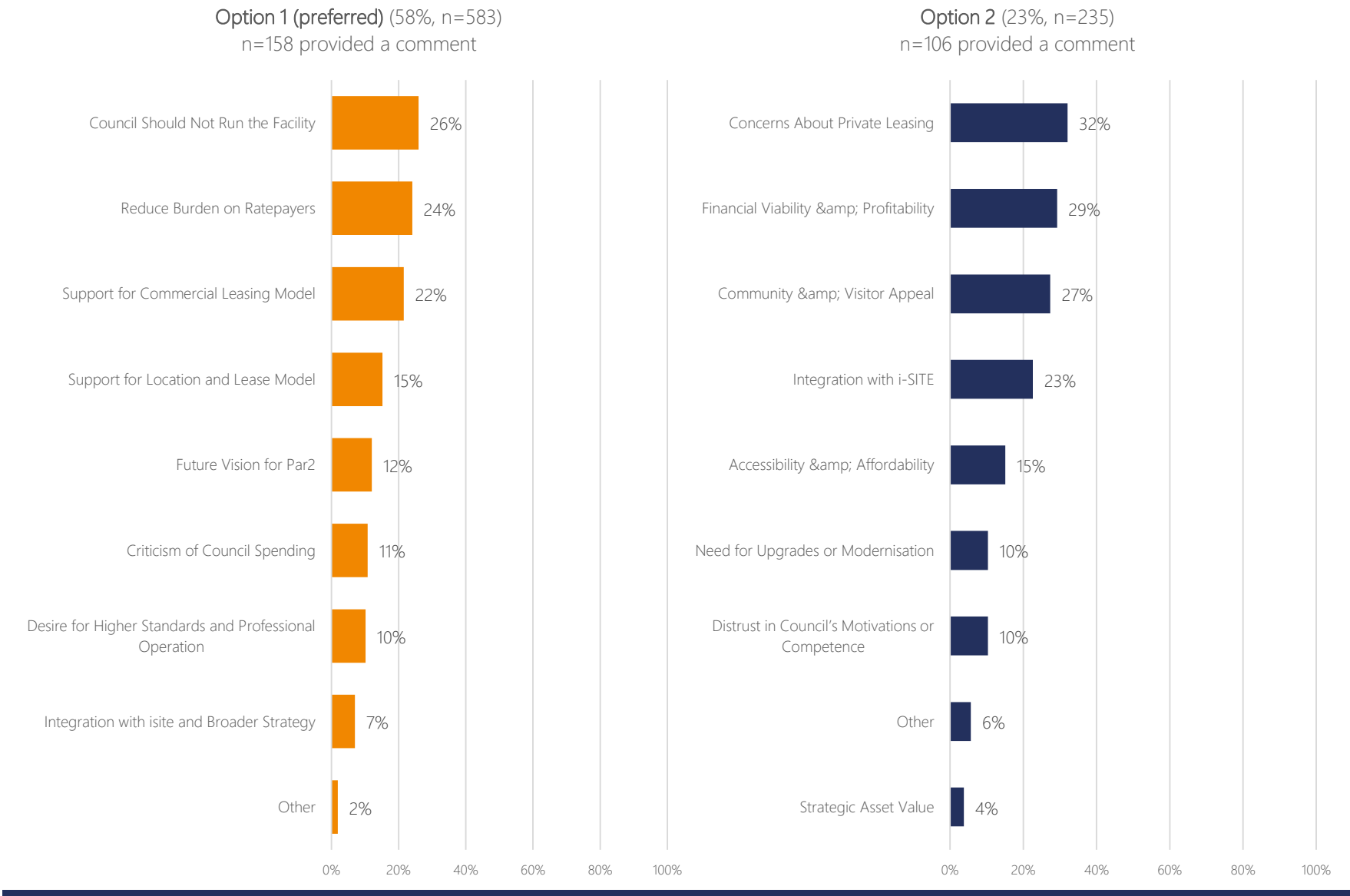
All respondents were asked to select from 2 Options: Option 1 (preferred): Keep Par2 MiniGolf at its current location and commercially lease the facility to a third-party operator Option 2: Status quo – Par2 MiniGolf stays as a Council-run facility. The opportunity to comment via free-text was also available.



## PUBLIC FEEDBACK – The future of Par2 MiniGolf

- **PAR 2 MINIGOLF OPTION 1:** Supporters of Option 1 broadly agree with commercially leasing Par2 Minigolf, viewing it as a financially responsible move that aligns with Council's role and reduces the burden on ratepayers. Many believe a third-party operator would deliver a higher-quality experience and see the current location as ideal for continued use. There is also support for integrating the facility with the isite and pursuing a broader strategic vision. Underpinning this support is a desire to avoid wasteful Council spending and ensure the site remains a valuable and professionally run community attraction.
- **PAR 2 MINIGOLF OPTION 2:** Respondents who supported keeping Par2 Minigolf as a Council-run facility highlighted its financial viability, noting it generates profit without relying on rates. Many expressed concerns that leasing it to a third party could result in higher prices, reduced quality, and poor maintenance, referencing past negative experiences like Ocean Spa. The facility's affordability and popularity among families and tourists were seen as key strengths, with strong support for maintaining its integration with the isite. While some suggested modernising the attraction, most viewed Par2 as a valuable community and tourism asset that should remain under Council control. There was also scepticism about the Council's motivations, with calls to improve internal management rather than outsourcing.
- **PAR 2 MINIGOLF NO OPTION:** Respondents who selected no option regarding the future of Par2 MiniGolf expressed a range of views, with many opposing both proposed options or lacking a clear preference. Several advocated for closing or selling the facility, viewing it as non-essential to council operations. Others emphasised the need for more information or analysis before making a decision. Some suggested alternative uses or upgrades to the site, while a few voiced concerns about commercial leasing and its potential impact. There was also a notable portion of respondents who expressed indifference or had no strong opinion on the matter.



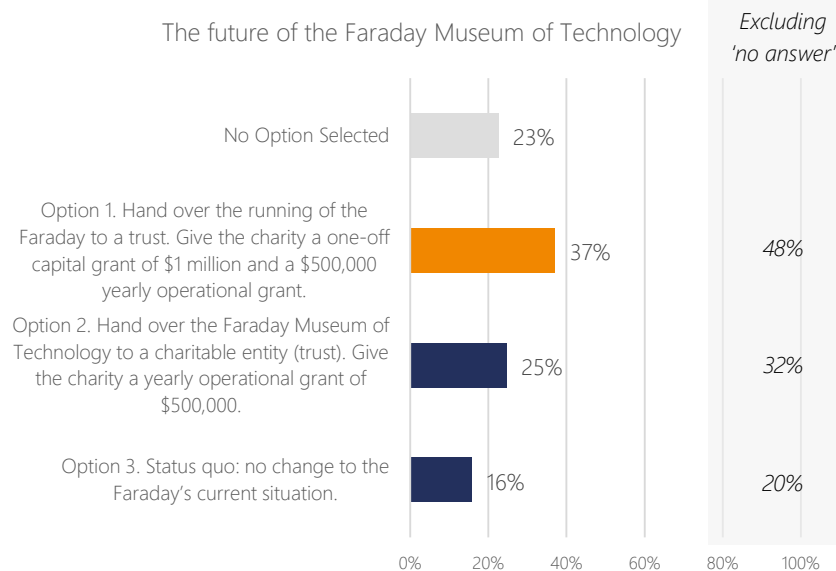


Open-ended comments sorted into categories. Totals may exceed 100% owing to multiple responses for each respondent.



## 4. The future of the Faraday Museum of Technology

- Respondent preferences for the future of the Faraday Museum of Technology shows moderate support for the Council's preferred proposal to hand over operations to a trust, backed by a \$1 million one-off capital grant and a \$500,000 annual operating grant. This option (Option 1) received 37% support overall, increasing to 48% when excluding non-responses, making it the most preferred of the three options.
- Option 2, which suggests the same handover to a trust but with only a yearly grant and no capital investment, garnered 25% support (32% excluding non-responses). This indicates less enthusiasm for a reduced funding model. Option 3, maintaining the status quo, was the least supported, with just 16% of respondents (20% excluding non-responses) favouring no change.
- Overall, there is clear support for shifting the museum's management to a trust, particularly when accompanied by upfront capital investment to improve the facility.



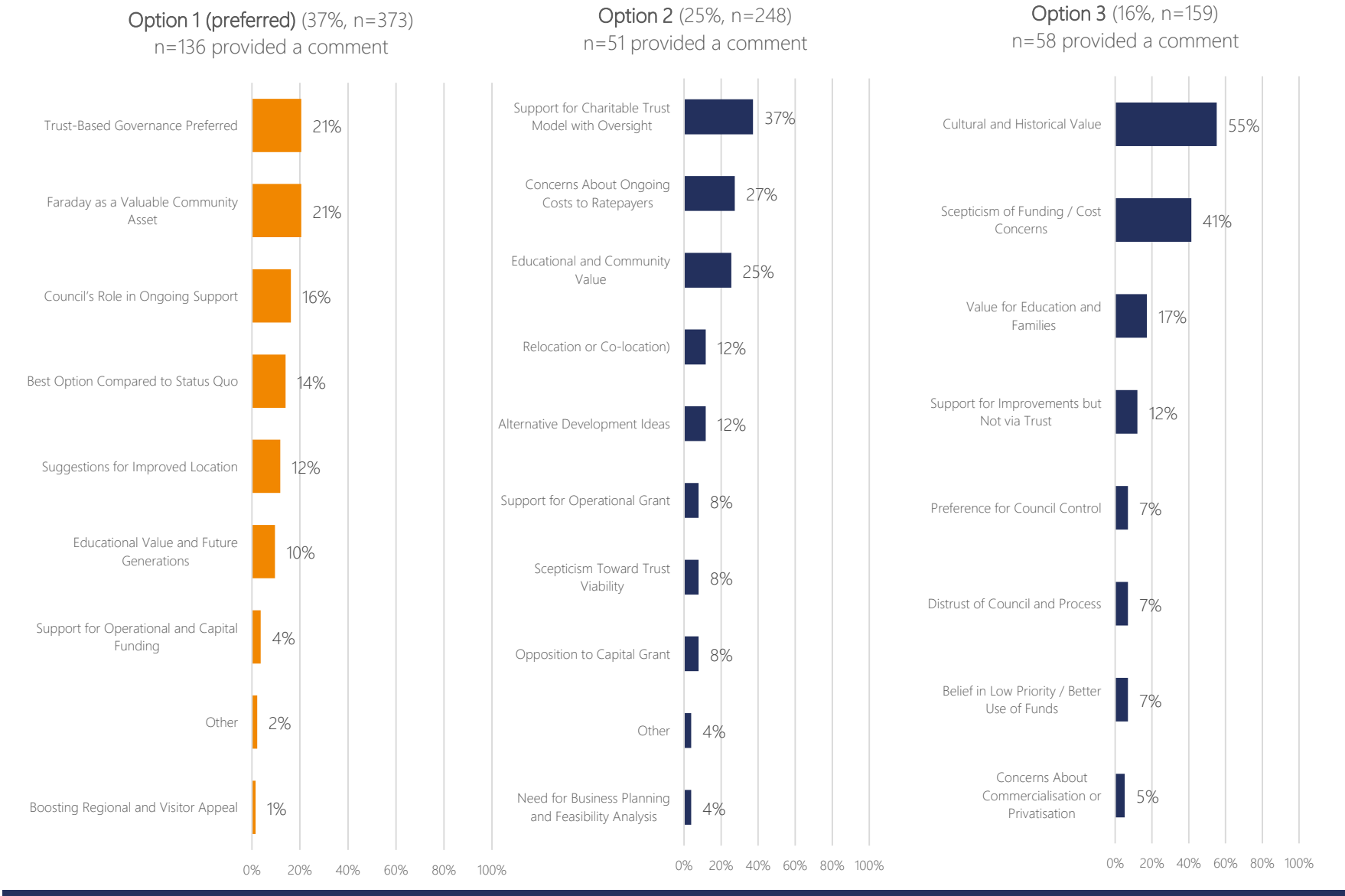
		Option 1 (preferred)	Option 2	Option 3
Ward	Ahuriri	43.9%	19.3%	12.3%
	Nelson Park	36.4%	26.7%	16.6%
	Onekawa-Tamatea	32.2%	28.0%	19.5%
	Taradale	33.1%	31.3%	15.7%
	Other	32.6%	14.7%	22.1%
Suburb	Ahuriri	55.6%	13.3%	6.7%
	Awatoto/Te Awa	34.4%	18.8%	25.0%
	Bay View	58.3%	16.7%	4.2%
	Bluff Hill	41.0%	18.0%	13.9%
	Eskdale	14.3%	0.0%	57.1%
	Greenmeadows	30.0%	35.0%	13.3%
	Hospital Hill	39.8%	22.7%	17.0%
	Jervoistown/Meeanee	32.1%	21.4%	10.7%
	Maraenui	44.4%	30.6%	8.3%
	Marewa	37.0%	31.5%	15.1%
	Napier South	35.6%	26.9%	12.5%
	Onekawa	29.4%	23.5%	19.6%
	Pirimai	26.9%	15.4%	26.9%
	Poraiti	28.6%	34.3%	22.9%
	Tamatea	29.8%	33.3%	22.8%
	Taradale	37.3%	31.4%	15.3%
	Westshore	55.6%	16.7%	5.6%

All respondents were asked to select from 3 Options: Option 1 (preferred): Hand over the running of the Faraday to a trust. Give the charity a one-off capital grant of \$1 million and a \$500,000 yearly operational grant. Option 2: Hand over the Faraday Museum of Technology to a charitable entity (trust). Give the charity a yearly operational grant of \$500,000. Option 3: Status quo – no change to the Faraday's current situation. The opportunity to comment via free text was also available.



## PUBLIC FEEDBACK – The Faraday Museum of Technology

- **FARADAY MUSEUM OPTION 1:** Respondents who supported Option 1 overwhelmingly viewed the Faraday Museum as a valuable community and educational asset deserving of investment. They favoured handing management to a charitable trust, believing it would provide more effective and innovative governance than the Council. Many endorsed the proposed \$1 million refurbishment grant and ongoing \$500,000 operational funding as essential for the museum's sustainability. Suggestions included relocating the museum to a more visible and accessible site, such as the Aquarium building. Overall, respondents highlighted the museum's potential to enhance Napier's regional appeal, especially through its STEM and family-friendly offerings, and saw Option 1 as a clear improvement over the current situation.
- **FARADAY MUSEUM OPTION 2:** Respondents who selected Option 2 generally support handing over the Faraday Museum to a charitable trust, provided there is strong oversight, public ownership of assets is maintained, and operational costs do not exceed current ratepayer funding. Many value the museum's educational and community role but express concern about the trust's ability to operate sustainably without a robust business plan. Some suggest co-locating the museum with other institutions to enhance efficiency. While the \$500,000 operational grant is widely supported, there is notable opposition to the one-off \$1 million capital grant proposed under Option 1.
- **FARADAY MUSEUM OPTION 3:** Respondents who chose Option 3 (status quo) largely value the Faraday Museum's historical and educational role and want it to remain under council control. Many expressed concerns over the proposed \$1 million grant and ongoing \$500,000 funding, viewing it as an irresponsible use of public money. There was strong scepticism about handing the museum to a trust, with fears of reduced accountability, potential commercialisation, and loss of community ownership. Some acknowledged the need for improvements but felt they should be made without changing governance. Overall, responses reflected a lack of trust in the council's process and a belief that funds could be better spent elsewhere.
- **FARADAY MUSEUM NO OPTION:** Respondents who did not select an option for the future of the Faraday Museum expressed a range of concerns. Many questioned the equity of funding compared to other community trusts and felt the proposal lacked sufficient detail for informed decision-making. There was notable opposition to ongoing ratepayer funding if the museum is handed to a trust, with some suggesting it may not be financially viable. Others emphasised the museum's cultural and educational value and supported its continuation - but only with realistic, adequate investment. Several were sceptical of the trust model's ability to sustain the museum without further council support, while some called for revised or hybrid options that balance public funding with long-term sustainability.

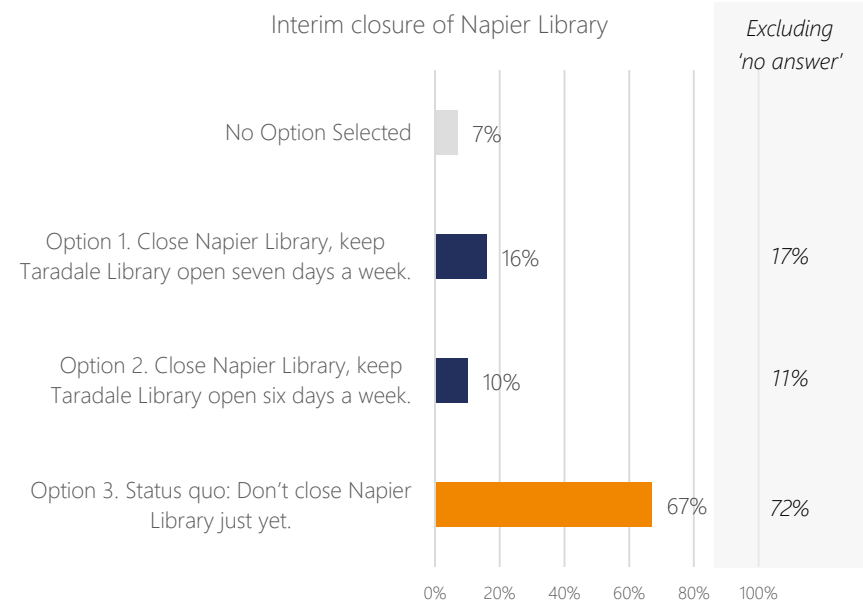


Open-ended comments sorted into categories. Totals may exceed 100% owing to multiple responses for each respondent.



## 5. Interim closure of Napier Library

- Respondent preferences for the proposed early closure of Napier Library shows strong public opposition to the idea. 67% of all respondents, rising to 72% when excluding non-responses, preferred Option 3, which would keep Napier Library open for now, maintaining the status quo.
- Only 16% supported closing the library while keeping Taradale Library open seven days a week, and even fewer (10%) supported closing Napier Library with Taradale open six days a week.
- This indicates a clear preference for continued access to library services at the Napier site, even if closure might contribute to lowering rates in the short term. The public response suggests that the community places strong value on maintaining the Napier Library's availability until the new Hastings Street facility is ready.



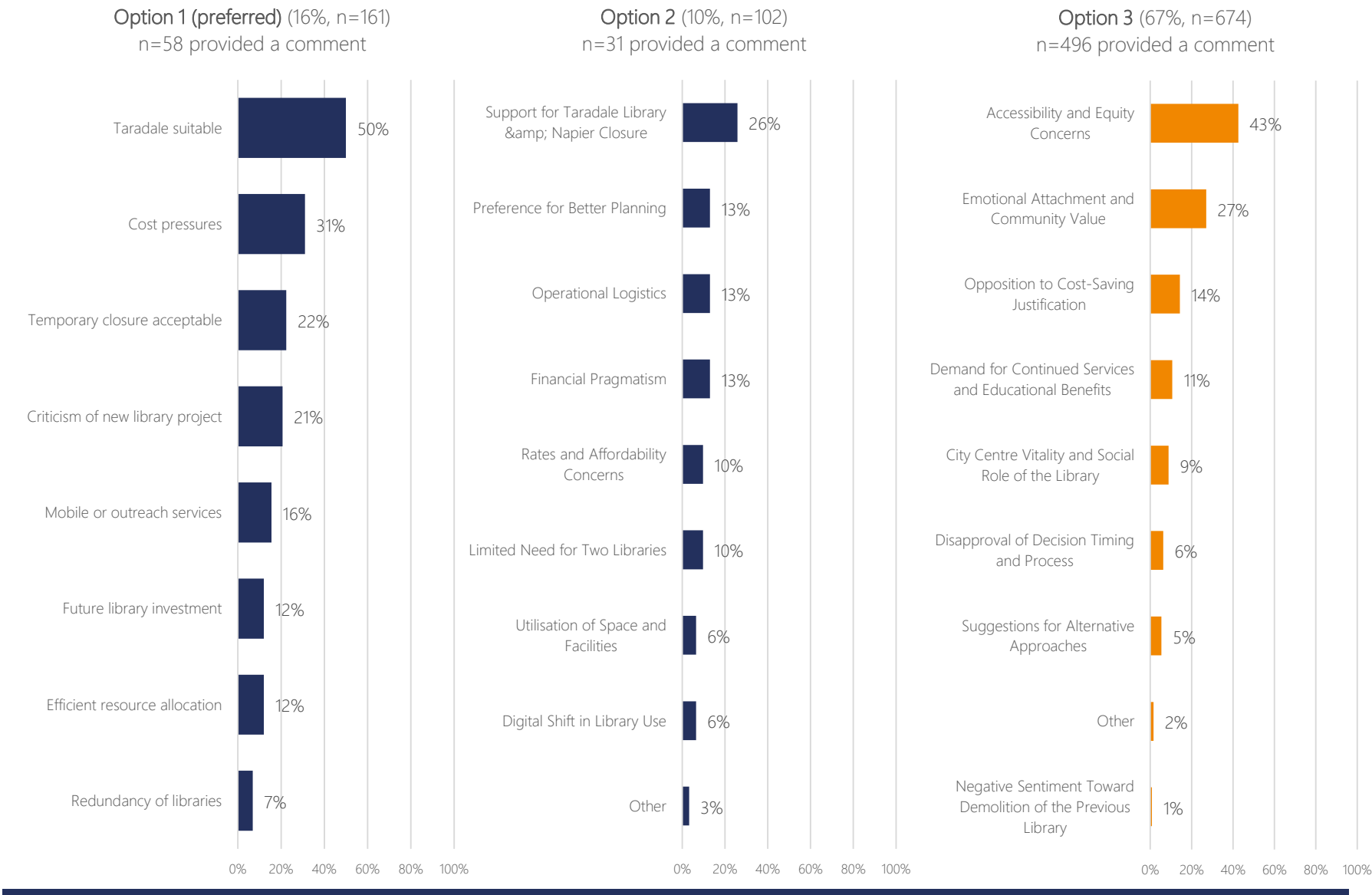
		Option 1 (preferred)	Option 2	Option 3
Ward	Ahuriri	10.7%	5.5%	77.6%
	Nelson Park	16.0%	9.6%	65.2%
	Onekawa-Tamatea	16.9%	11.9%	65.3%
	Taradale	23.1%	15.3%	57.7%
	Other	11.6%	9.5%	63.2%
Suburb	Ahuriri	13.3%	4.4%	71.1%
	Awatoto/Te Awa	18.8%	6.3%	71.9%
	Bay View	8.3%	4.2%	83.3%
	Bluff Hill	8.2%	5.7%	81.1%
	Eskdale	28.6%	28.6%	42.9%
	Greenmeadows	26.7%	10.0%	55.0%
	Hospital Hill	11.4%	3.4%	80.7%
	Jervoishtown/Meeanee	7.1%	17.9%	75.0%
	Maraenui	33.3%	5.6%	58.3%
	Marewa	11.0%	11.0%	71.2%
	Napier South	8.7%	8.7%	73.1%
	Onekawa	23.5%	13.7%	54.9%
	Pirimai	15.4%	11.5%	61.5%
	Poraiti	25.7%	14.3%	60.0%
	Tamatea	22.8%	14.0%	57.9%
	Taradale	23.7%	18.6%	53.4%
	Westshore	22.2%	11.1%	55.6%

All respondents were asked to select from 3 Options: Option 1 (preferred): Close Napier Library, keep Taradale Library open seven days a week. Option 2: Close Napier Library, keep Taradale Library open six days a week. Option 3: Status quo: Don't close Napier Library just yet.. The opportunity to comment via free-text was also available.



## PUBLIC FEEDBACK – Interim closure of Napier Library

- **LIBRARY OPTION 1:** Respondents who supported Option 1 generally did so out of financial pragmatism, accepting the closure of Napier Library to help reduce rates and focus resources on the new facility. Many saw the Taradale Library as a suitable interim option and viewed the temporary closure as a reasonable compromise for long-term gain. There was trust in council planning and hope for improved future services, though some expressed reluctance or disappointment about the closure. A few questioned the necessity of having two libraries or suggested expanding mobile services during the transition. Despite backing the proposal, some also voiced criticism of the new library project's cost or value.
- **LIBRARY OPTION 2:** Respondents who selected Option 2 generally support the temporary closure of Napier Library, viewing Taradale Library as adequate for the community's needs. Many consider this a sensible financial compromise that helps control rising rates and reduces unnecessary duplication of services. Several emphasised that one well-functioning library is sufficient, especially as demand shifts toward digital resources. There were also suggestions for better planning and use of public facilities, along with practical concerns about operational logistics such as staffing and opening hours. Overall, responses reflect a desire for cost-effective, forward-thinking solutions.
- **LIBRARY OPTION 3:** Respondents who chose to keep Napier Library open expressed strong concerns about accessibility, noting that many residents, especially those without transport, cannot easily reach Taradale. They emphasised the library's vital role in supporting education, community wellbeing, and city centre vibrancy. Many were frustrated by what they saw as a rushed or poorly communicated decision, with doubts about the financial benefits of early closure. There was also lingering resentment over the demolition of the previous library, and a widespread call for alternative solutions to maintain services. Overall, the responses reflect deep community attachment to the library and concern about losing a valued public resource.
- **LIBRARY NO OPTION:** Respondents who did not select an option regarding the interim closure of Napier Library expressed a strong desire to keep the library open until the new one is completed, citing its importance as a vital community service. Many raised concerns about Taradale Library's limited accessibility and capacity, while others questioned the need for a new library altogether or doubted the cost-saving benefits of early closure. Several felt the consultation lacked meaningful alternatives, and some proposed phased or shared solutions. A few also voiced broader dissatisfactions with council priorities and long-term planning.

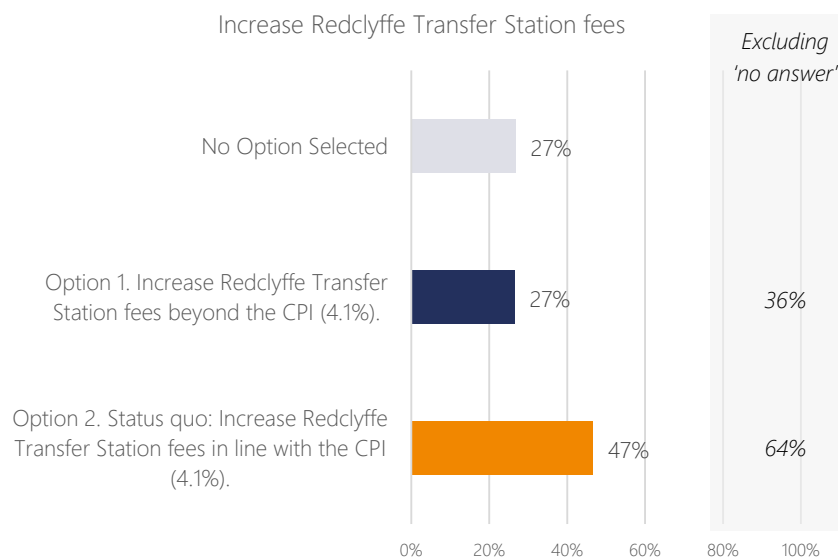


Open-ended comments sorted into categories. Totals may exceed 100% owing to multiple responses for each respondent.



## 6. Increase Redclyffe Transfer Station fees

- Respondent preferences regarding the proposed increase in Redclyffe Transfer Station fees shows that a majority of respondents prefer maintaining the status quo, with 47% overall (64% excluding non-responses) supporting an increase in line with the Consumer Price Index (CPI) of 4.1%.
- In contrast, only 27% supported the Council's proposal to raise fees beyond the CPI, despite the noted increase in operational costs. The remaining 27% of respondents did not select an option.
- This indicates that while there is awareness of rising service costs, most respondents are not supportive of fee increases beyond the standard inflation adjustment, likely due to concerns about affordability and fairness.



		Option 1 (preferred)	Option 2
Ward	Ahuriri	32.8%	41.4%
	Nelson Park	25.7%	46.5%
	Onekawa-Tamatea	27.1%	50.0%
	Taradale	22.8%	52.7%
	Other	16.8%	43.2%
Suburb	Ahuriri	33.3%	40.0%
	Awatoto/Te Awa	21.9%	56.3%
	Bay View	25.0%	45.8%
	Bluff Hill	36.9%	35.2%
	Eskdale	42.9%	42.9%
	Greenmeadows	26.7%	51.7%
	Hospital Hill	31.8%	46.6%
	Jervois town/Meeanee	17.9%	57.1%
	Maraenui	19.4%	44.4%
	Marewa	26.0%	53.4%
	Napier South	28.8%	41.3%
	Onekawa	27.5%	41.2%
	Pirimai	19.2%	53.8%
	Poraiti	28.6%	51.4%
	Tamatea	35.1%	47.4%
	Taradale	17.8%	57.6%
	Westshore	16.7%	61.1%

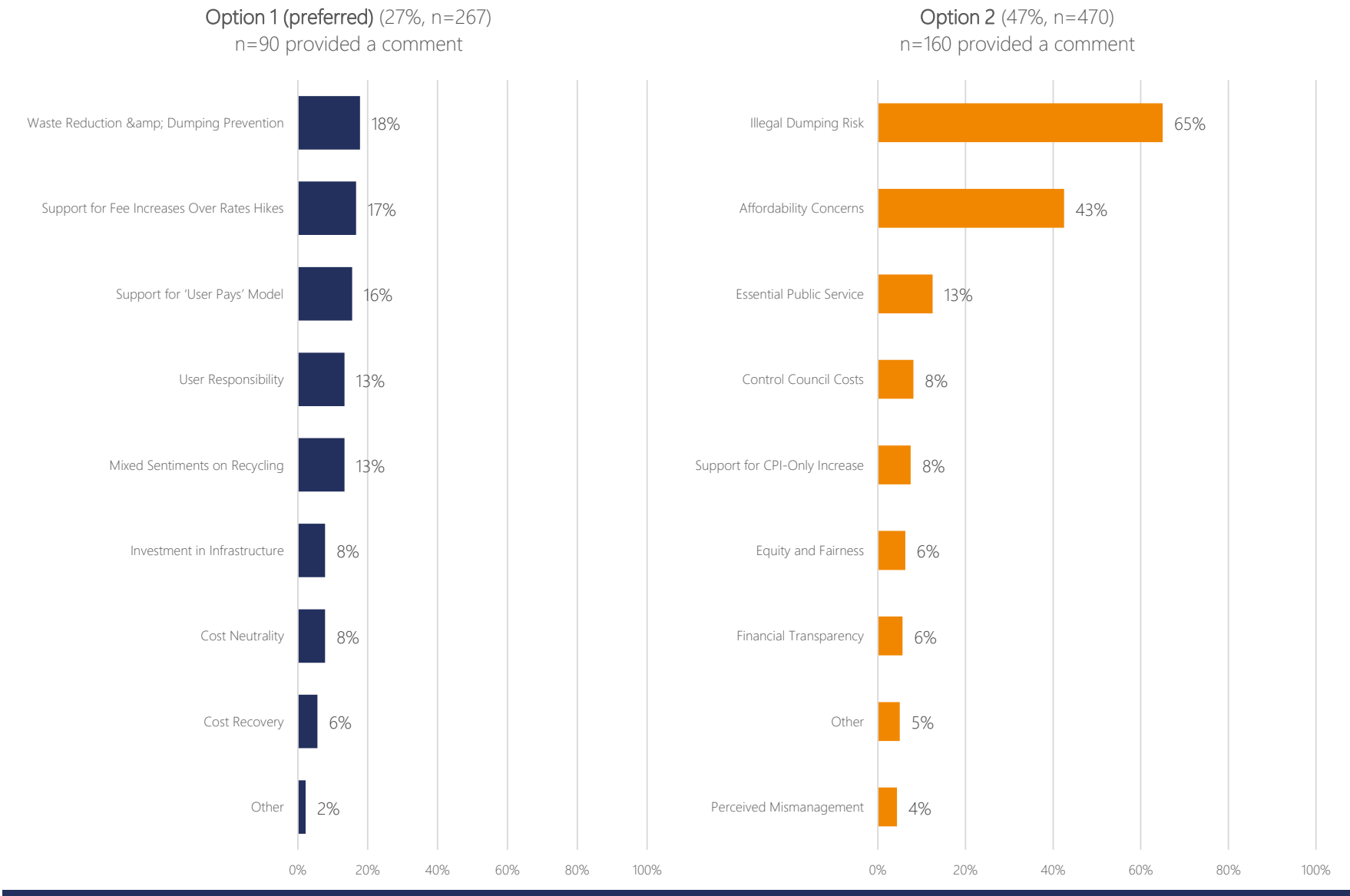
All respondents were asked to select from 2 Options: Option 1 (preferred): Increase Redclyffe Transfer Station fees beyond the CPI of 4.1% Option 2: Status quo: Increase Redclyffe Transfer Station fees in line with the CPI of 4.1%. The opportunity to comment via free text was also available.





## PUBLIC FEEDBACK – Increase Redclyffe Transfer Station fees

- REDCLYFFE OPTION 1: The responses in support of increasing Redclyffe Transfer Station fees beyond the CPI reveal strong backing for a user-pays approach, with many believing that those who use the service should bear the cost rather than relying on general rates. Respondents emphasised the need to recover rising operational costs and maintain or improve infrastructure quality. There was support for making the facility cost-neutral and using fees to fund waste services sustainably. Many also highlighted the importance of reducing illegal dumping and encouraging responsible waste disposal. While some raised concerns about recycling effectiveness, overall sentiment favoured fee increases over broader rate hikes to ensure long-term service viability.
- REDCLYFFE OPTION 2: Respondents who selected Option 2 generally oppose increasing Redclyffe Transfer Station fees beyond the CPI, citing affordability concerns and the risk of increased illegal dumping. Many support only inflation-aligned fee increases and question the lack of financial transparency behind the proposed rise. There is a strong belief that waste services are essential and should remain accessible, with some suggesting that the Council focus on internal cost reductions instead. Equity concerns were also raised, with fee hikes seen as disproportionately impacting vulnerable groups.
- REDCLYFFE NO OPTION: Respondents who did not select an option on the Redclyffe Transfer Station fee proposal expressed strong opposition to further fee increases, citing affordability concerns and the belief that current charges are already excessive. Many warned that higher fees could lead to increased illegal dumping, creating environmental and financial issues. There were also concerns about equity, with suggestions that higher costs would unfairly impact low-income households. Some questioned the Council's financial transparency and management of the facility, while others called for alternative solutions such as operational efficiencies or subsidised funding. A few highlighted the importance of maintaining access to waste services to support responsible environmental practices.

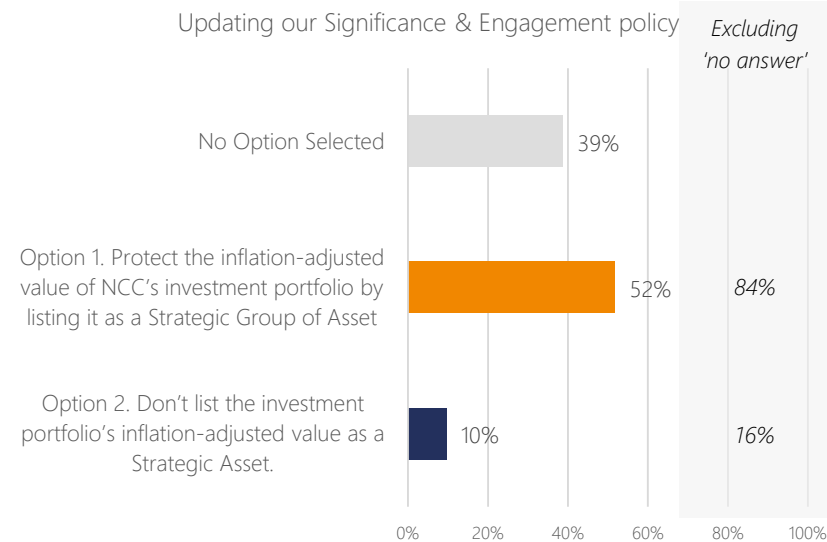


Open-ended comments sorted into categories. Totals may exceed 100% owing to multiple responses for each respondent.



## 7. Updating our Significance & Engagement policy

- Respondent preferences for updating the Significance and Engagement policy shows strong support for the Council's proposal to protect the value of Napier's new investment portfolio by listing it as a Strategic Group of Assets. 52% of all respondents, and a substantial 84% when excluding non-responses, supported Option 1, ensuring future Councils would need community consultation before accessing more than the portfolio's net value.
- Only 10% supported Option 2, which would allow the portfolio's value to be more easily drawn down without such protection. The remaining 39% did not select an option.
- Overall, the results clearly indicate that the public favours safeguarding the investment portfolio to ensure its long-term benefit for future generations.



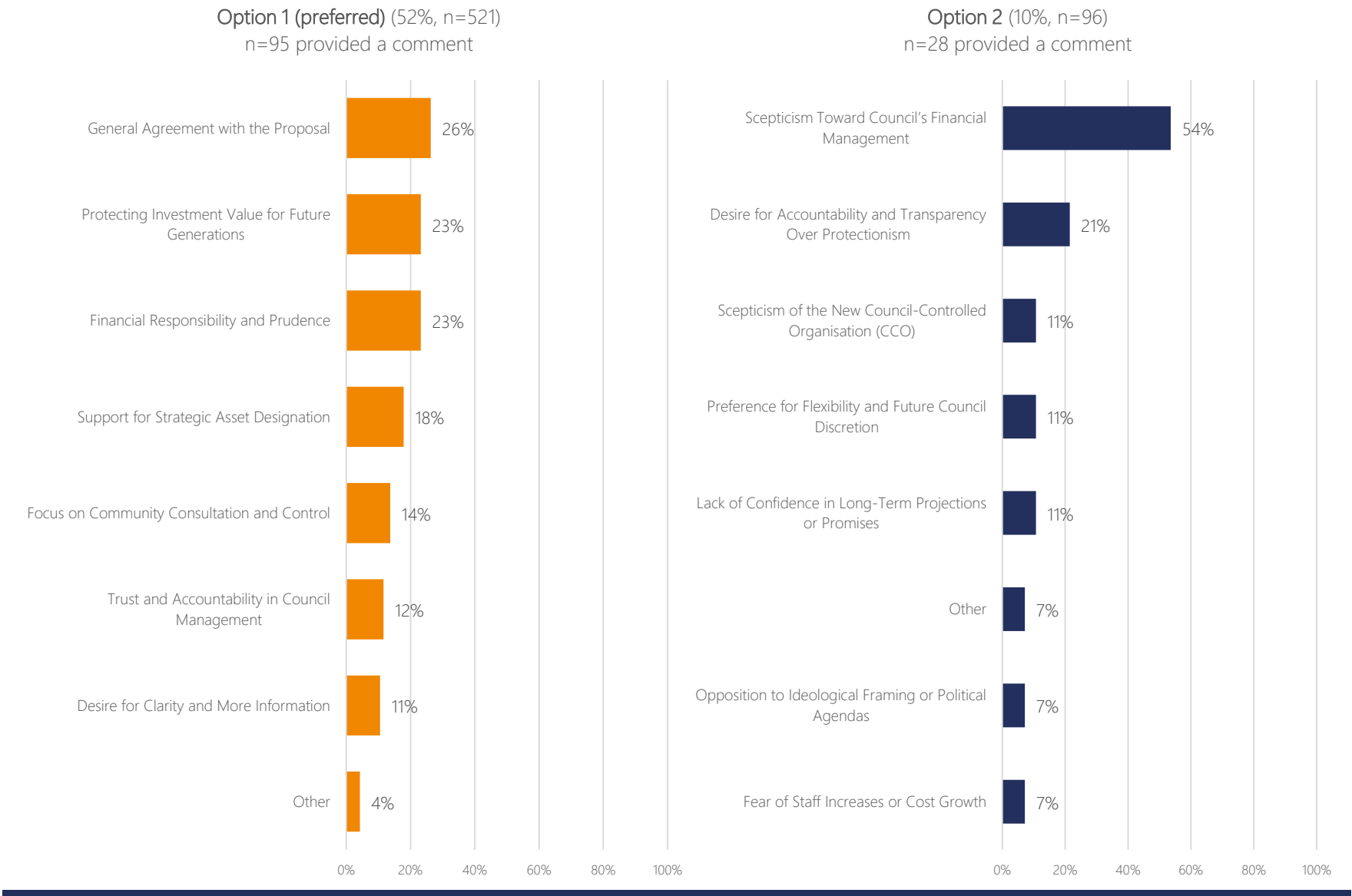
		Option 1 (preferred)	Option 2
Ward	Ahuriri	51.8%	8.3%
	Nelson Park	48.7%	12.3%
	Onekawa-Tamatea	49.2%	8.5%
	Taradale	55.5%	10.7%
	Other	49.5%	6.3%
Suburb	Ahuriri	46.7%	6.7%
	Awatoto/Te Awa	56.3%	3.1%
	Bay View	66.7%	4.2%
	Bluff Hill	55.7%	5.7%
	Eskdale	42.9%	42.9%
	Greenmeadows	51.7%	15.0%
	Hospital Hill	48.9%	12.5%
	Jervoistown/Meeanee	39.3%	0.0%
	Maraenui	44.4%	8.3%
	Marewa	53.4%	19.2%
	Napier South	43.3%	9.6%
	Onekawa	43.1%	9.8%
	Pirimai	53.8%	7.7%
	Poraiti	60.0%	8.6%
	Tamatea	49.1%	10.5%
	Taradale	63.6%	9.3%
	Westshore	61.1%	11.1%

All respondents were asked to select from 2 Options: Option 1 (preferred): Protect the inflation-adjusted value of Council's investment portfolio by listing it as a Strategic Group of Assets. Option 2: Don't list the investment portfolio's inflation-adjusted value as a Strategic Asset. The opportunity to comment via free text was also available.



## PUBLIC FEEDBACK – Significance & Engagement policy

- **ASSETS OPTION 1:** Respondents who supported Option 1 overwhelmingly agreed on the importance of protecting the Council's investment portfolio to ensure long-term financial stability and income for future generations. Many supported listing the portfolio as a Strategic Asset to prevent misuse and require public consultation before major changes. Trust in the Council's financial management, transparency, and accountability were recurring themes, alongside general agreement that the proposal was sensible and prudent. Some respondents requested clearer communication, while others viewed this as part of a broader need to protect all key Council assets.
- **ASSETS OPTION 2:** Respondents who selected Option 2 expressed scepticism about Napier City Council's financial management, citing past missteps and a lack of trust in the new Council-Controlled Organisation. Many preferred that future Councils retain full flexibility over the investment portfolio without restrictive community consultation. Concerns were raised about added bureaucracy, potential staff or cost increases, and ideological motives behind the proposal. Instead of ring-fencing the asset, some called for greater accountability and transparency. Overall, there was limited confidence in the long-term promises tied to protecting the asset for future generations.
- **ASSETS NO OPTION:** Many respondents who did not select an option expressed uncertainty or concern due to a lack of clear, detailed information about the proposal. Several noted they did not understand the implications well enough to comment, while others questioned the financial projections as overly optimistic or unrealistic. There was also mistrust in Council's ability to manage funds responsibly, with some referencing poor communication and suggesting the proposal was not ready for public consultation. Concerns were raised about potential risks to ratepayers, and while some were open to the idea in principle, they felt more explanation and engagement were needed before making a decision.

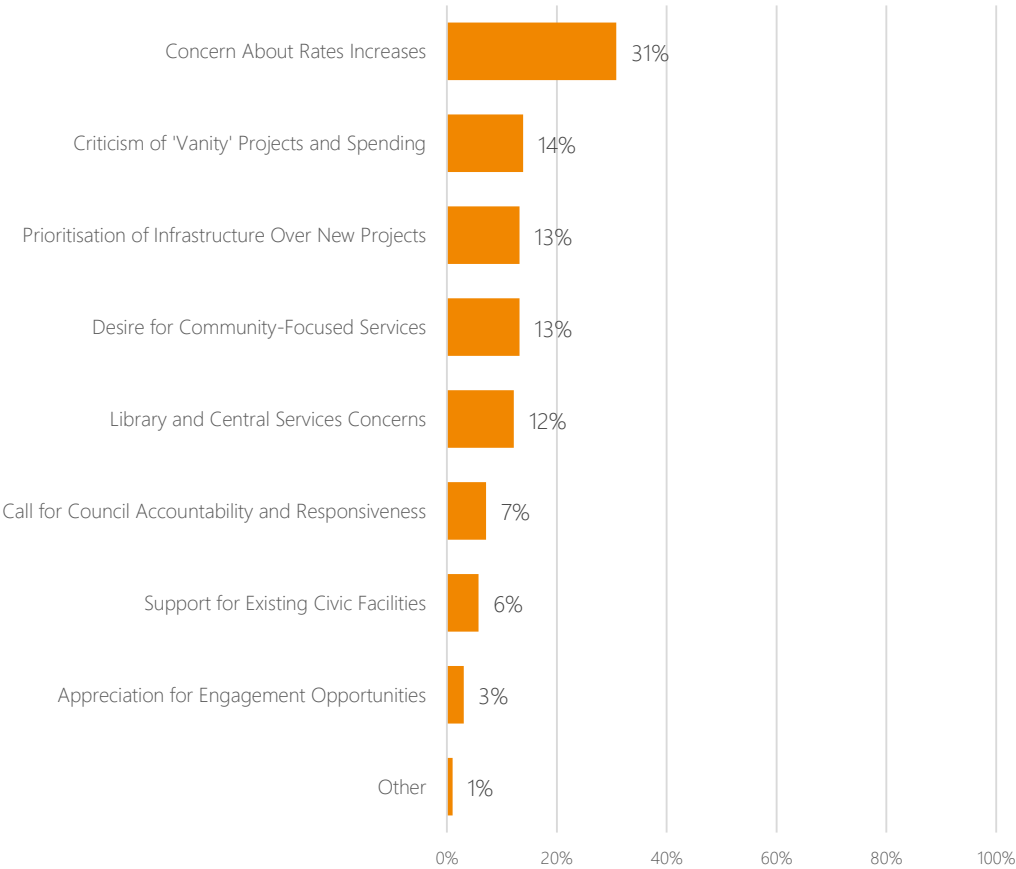




# Other Feedback

- ‘Other feedback’ open-ended responses indicate that rising rates are the dominant concern among respondents, with 31% explicitly voicing frustration about rates increases. This aligns with widespread commentary calling for fiscal restraint, a return to core services, and a rejection of what many described as “vanity” projects or non-essential spending.
- In addition to concern over rates, 14% criticised spending on non-priority initiatives, and 13% urged Council to prioritise essential infrastructure over new developments. There was a similarly strong desire for community-focused services (13%), particularly those that support public wellbeing, such as libraries, educational facilities, and inclusive amenities. Concerns around library and central services (12%) further underscored this sentiment.
- A consistent thread across many responses was a call for the Council to “get back to basics”, focusing on roads, water, waste, and prudent management, rather than pursuing ambitious capital projects. Several respondents also highlighted issues of governance, transparency, and Council accountability, reflected in the 7% who directly raised these themes, often linked to calls for more community consultation and scrutiny of internal spending.
- Overall, the feedback demonstrates a clear public mandate for fiscal discipline, community service retention, and infrastructure-first thinking, with a strong preference for value-based, transparent governance over ambitious expansion or tourism-led investments.

Other comments (29%, n=295)



DRAFT



<b>Significance and Engagement Policy</b>	
<b>Adopted By</b>	Napier City Council
<b>Department</b>	Community Services
<b>Relevant Legislation</b>	Local Government Act 2002 ( <b>LGA 2002</b> )

## Purpose

The purpose of this policy is to provide clarity on when and how the community may be engaged in decision-making processes by the Napier City Council. It has been prepared to assist the Council and the community with identifying the degree of significance attached to particular issues, proposals, assets, decisions, and activities, and then identify the various ways in which the Council might engage with the community to obtain views and feedback.

## Rationale

Community engagement allows the community to participate in, and inform, the Council's decision-making processes. Providing opportunities for engagement, where required, can assist with improving confidence in Council decision-making processes, and decisions. In general, engagement, whether it is a statutory requirement or not, helps the Council understand varied points of view. This in turn enables the Council to make better decisions and deliver better services for Napier, by reflecting the aspirations of mana whenua, residents, ratepayers, community groups and businesses.

## Overview of Council decision-making and the role of this Policy

Under the Local Government Act 2002, the Council is charged with enabling democratic decision-making by and on behalf of communities. The Council makes a wide range of decisions, and other than when it is required to consult, has to determine whether to engage and, if so, how, with its community (or groups or individuals within the community).

The Council makes these determinations based on a range of factors, including the significance of the matter being considered. This policy is for the purpose of guiding the Council's approach to determining significance, and the way in which engagement or consultation will or may occur.

The Council, and its community boards, must ensure that all decision-making requirements, including those relating to consultation and engagement, are properly complied with when making decisions.



## Structure

There are three key parts of this policy:

- **Significance (p2 to p3)** – this section outlines what significance is, and how the assessment of significance is undertaken and documented.
- **Engagement (p3 to p6)** – this section discusses when and how Council will engage with communities, and when it will not.
- **Strategic assets (p8 to p9)** – Schedules 1 and 2 identify the Council's strategic assets. The significance section explains why it matters that something is a strategic asset.

## Significance

### General Approach

The Council needs to assess the degree of significance of matters and proposed decisions as part of its decision-making. Where a decision is of higher significance the more rigorous the Council needs to be in complying with its legal obligations. This means that an assessment of significance is generally one of the first actions the Council will take in the decision-making process.

Significance means the degree of importance of the matter, issue, proposal or decision, in terms of its likely impact on and consequences for:

- Parts of the city, the city as a whole, or the region
- Any persons who are likely to be particularly affected by or interested in the matter, issue, proposal or decision
- The achievement of, or means to achieve, Council's stated levels of service as set out in the current Long Term Plan
- The capacity of the Council to perform its role and carry out its activities, now and in the future
- The financial, resource and other costs of the decision, or whether these are already included in an approved Long Term Plan.

### Factors for Significance

Significance is assessed on a case-by-case basis. However, the assessment can be assisted and guided by relevant factors, including:

- the impact or consequences for affected residents or ratepayers and/or groups of residents or ratepayers
- financial impact on Council's overall resources and rating levels, including the cost of the decision (both capital and operating expenditure)
- impact on levels of service
- the involvement of a strategic asset
- consistency with current Council policy, strategy, outcomes or priorities
- the level of community interest in a matter or proposed decision
- the extent to which the decision can be reversed

Guidelines to help assess significance based on the above factors, and whether something would be regarded as of low or high significance, are outlined in Schedule 3. The significance of a matter may sit somewhere along the continuum between low to high significance. Ultimately, in assessing the significance of a decision, Council will need to have regard to all relevant circumstances, factors and interests.

### **How does Council document significance?**

Where a matter, issue or proposed decision is being reported to the Council, or a committee or community board, the outcome of the significance assessment should be documented within the report. If members do not agree with the significance assessment, minutes should record this (along with reasoning), but this is not mandatory.

Where decisions are made by officers under delegated authority, without any report to Council, a committee or community board, documentation of the significance assessment is at officers' discretion. Officers are not obliged to record their significance assessments, but it is good practice to keep some form of written record of the significance assessment (especially where the decision is toward the higher end of the significance continuum).

### **Strategic assets**

Our strategic assets or groups of assets include those physical assets vital for delivering services to Napier and/or are important to achieve or promote any outcome that is important to the current or future well-being of our community. Strategic assets are the group of assets or the asset as a whole and not the individual elements of the asset. We also have some iconic assets of significance that are dealt with through heritage requirements. Council's strategic assets are listed in Schedule 2.

Any decision that transfers ownership or control of a strategic asset to or from Council, can only be taken if explicitly provided for in the Council's Long Term Plan and consulted on in accordance with section 93E of the LGA 2002.

The approach to an engagement or consultation on other decisions regarding strategic assets will be determined in light of the level of significance of the relevant proposal (see section on significance above).

## **Engagement**

Community engagement is a process involving all or some of the community and is focussed on decision-making or problem solving. Council is likely to engage when a matter, issue, proposal or decision is of higher significance. It will also consult when required by legislation, such as consultation using the special consultative procedure (outlined below), or in a manner that gives effect to the principles in section 82 (see section 82A LGA 2002).

The Council will not engage on every decision or matter. To do so would be inefficient and costly.

Engagement is to be proportionate to the matter being considered and will be conducted in accordance with our principles above, and those in section 82 of the LGA 2002. An engagement process may be for a single matter or could be part of a combined consultation, where that is appropriate.

The Engagement Spectrum, based on the International Association of Public Participation (IAP2), assists the Council to determine the approach we might take to engaging with the community on a case-by-case basis (noting that the inform part of the IAP2 spectrum does not involve an engagement process prior to a decision being made). The consult option brings in a wider range of engagement types than just statutory consultation under the LGA 2002.

A combination of approaches may be used on any given engagement process. The detailed Engagement Spectrum (Schedule 4) outlines approaches, methods and tools. The approach and methods for engagement on matters of higher significance will be outlined in an engagement plan.

## Principles

We apply the following principles in our approach to engagement and consultation:

### *Open and transparent.*

We will:

- interact in an open, honest and respectful way
- be clear about why and how we are engaging
- provide clear and relevant information
- encourage those interested in a matter to present their views to the Council
- provide enough time for feedback to be provided
- be open to and consider all feedback received
- advise the community of the decisions made

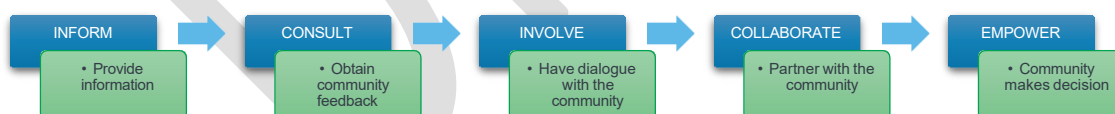
### *Inclusive and accessible*

We will:

- consider the communities preferences for engagement with the Council
- ensure that information prepared by Council for consultation and engagement is understandable
- consider a range of ways people can express their views
- provide opportunities for Māori to contribute to our decision-making processes in a meaningful way, through engagement and/or partnership approaches

The Council's Iwi Engagement Policy is a separate policy which is aligned with this policy. It provides clarity on how Te Waka Rangapū will nurture meaningful strong partnerships and support the Council and Mana Whenua in identifying the degrees of significance to particular issues, proposals, assets, decisions and activities.

## Engagement Spectrum – Overview



## Engagement with Māori

Council acknowledges the unique status of Māori, with particular regard to mana whenua. We will continue to build and strengthen our relationships with mana whenua representative entities and engage in a range of ways to ensure their views are appropriately obtained and represented as part of the Council's decision-making processes.

Council will engage with mana whenua where any matter involves a significant decision in relation to land or a body of water to ensure that the relationship of mana whenua and their culture and traditions with their ancestral land, water, sites, wāhi tapu, valued flora and fauna and other tāonga is considered.

Council recognises that there are differences between mana whenua and tāngata whenua and that different approaches are needed for Māori who live in Napier but do not have genealogical connections to mana whenua hapū. Council will engage with tāngata whenua where any matter involves a significant decision in relation to matters concerning community wellbeing.

Our Iwi Engagement Policy provides further detail on how the Council approaches engagement with mana whenua.

### Special Consultative Procedure

A Special Consultative Procedure (SCP) is required to be undertaken for some plans and processes, including:

- the Council's long-term plan (and any amendments to it); and
- bylaws of significant public interest or significant impact on the public – including changes or revocation.

If other legislation requires that the Council consult using the SCP, or another consultation process, those requirements apply regardless of this policy. For example, the Resource Management Act 1991 or the Reserves Act 1977, which require specific forms of consultation. The Council may also choose to use the SCP for other matters, even if it is not required.

When the SCP is used, the Council will:

- prepare and adopt a statement of proposal in accordance with Part 6 of the LGA 2002, and in some cases a summary of the statement of proposal (section 83AA)
  - the statement of proposal (other than for long term plan consultation) will include:
    - the reason for the proposal
    - an analysis of the options
    - other relevant information including any plans or policies (or any amendments if relevant)
  - For bylaws – the statement of proposal will include:
    - a draft of the proposed bylaw, or the proposed amendment of the bylaw, or a statement that the bylaw is to be revoked
    - the reasons for the proposal
    - a report on any determinations made under the Act on whether a bylaw is appropriate
- make the following information available to the public
  - the statement of proposal
  - advise people how they can present their views
  - state how long the proposal is open for submissions (not less than 1 month from the date the statement is issued)
- make the summary of the statement of proposal and/or the statement of proposal widely available as the basis for consultation
- provide a reasonable opportunity for people to present their view to the Council through spoken interaction (or using sign language). This can be done via audio link or audiovisual link

Consulting using the SCP does not prevent the Council from requesting advice or comment from a Council officer or any other person before making a decision.

**When Council may not engage**

There may be situations when engagement is impractical or unnecessary due to the nature of the process, or proposed decision. This can be because:

- of time constraints e.g. failure to make a decision urgently would result in unreasonable or significant damage to property, or risk to people's health and safety, or the loss of a substantial opportunity to achieve the Council's strategic objectives
- the matter is of low significance or not significant (for example, many business-as-usual matters, such as a decision to purchase officer supplies or approve a submission to Parliament or a Government agency)
- there are confidentiality issues, such as decisions involving third party commercially sensitive information, which may prevent meaningful community engagement
- the Council is already aware of the views and preferences of the community in relation to the decision to be made

## Schedule 1: Definitions

### Community

A group of people living in the same place or having a particular characteristic in common (i.e. community of interest). This includes interested parties, affected people and key stakeholders.

### Engagement

The process of sharing information and seeking feedback or input to assist decision-making. Formal consultation processes are a type of engagement.

### Long Term Plan

Council's 10 year plan. The plan is reviewed every three years, but can be amended following consultation at any time between the three year period.

### Significance

Significance, in relation to any issue, proposal, decision, or other matter that concerns or is before a local authority, means the degree of importance of that matter, as assessed by the local authority, in terms of its likely impact on, and likely consequences for –

- a) the current and future social, economic, environmental, or cultural well-being of the district or region;
- b) any persons who are likely to be particularly affected by, or interested in, the issue, proposal, decision, or matter;
- c) the capacity of the local authority to perform its role, and the financial and other costs of doing so.

### Significant

In relation to any issue, proposal, decision, or other matter, means that the issue, proposal, decision, or other matter has a high degree of significance.

### Strategic Asset

As defined in Section 5 of the LGA 2002, in relation to the assets held by a local authority, means an asset or group of assets that the local authority needs to retain if the local authority is to maintain the local authority's capacity to achieve or promote any outcome that the local authority determines to be important to the current or future well-being of the community; and includes –

- (a) any asset or group of assets listed in accordance with section 76AA(3) by the local authority; and [that is, listed in this policy]
- (b) any land or building owned by the local authority and required to maintain the local authority's capacity to provide affordable housing as part of its social policy; and
- (c) any equity securities held by the local authority in –
  - i. a port company within the meaning of the Port Companies Act 1988;
  - ii. an airport company within the meaning of the Airport Authorities Act 1966

### Community Housing

The land or buildings owned by the Council and required to maintain its capacity to provide affordable housing as part of its social policy.

## Schedule 2: Strategic Assets

Refer to section on Strategic Assets (p4 and p9)

### Assets Council owns that are strategic assets under Section 5 of the Local Government Act 2002:

- Shareholding (equity securities) in Hawke's Bay Airport Ltd
- Council Housing
  - Arthur Richards Village
  - Centennial Village
  - Greenmeadows East Village
  - Munroe Village
  - Oriel Village
  - Rangimarie Village
  - Carlyle Village
  - Coventry Village
  - Henry Charles Village
  - Nelson Village
  - Otatara Village
  - Wellesley Village

### Assets Council has determined to be strategic assets and strategic group of assets:

#### Strategic Group of Assets\*:

- Sewage conveyance, treatment and disposal system, including the sewer network, pump stations and treatment works
- Water supply distribution systems, including reservoirs, pump stations and reticulation
- Land drainage system, including the storm water pipe network, waterways, and retention areas and pump stations
- Roding network
- Recreational spaces (parks, sportsgrounds, and reserves)
- Cemeteries
- Swimming pool facilities
- Literary collections held by the Libraries (as a whole)
- The inflation-adjusted net value<sup>#</sup> of the Napier City Council Investment Portfolio (NCC Investment Portfolio) <sup>###</sup> <sup>\*</sup>

*\*While Council owns a number of assets managed as a group that it considers to be strategic, not all trading decisions made regarding these assets are regarded as significant, nor do they affect the asset's strategic nature. For example, the roading network is strategic, but small parcels of land that make it up may not be, and the purchase or sale of such parcels of land are unlikely to amount to a significant decision.*

*<sup>#</sup>The inflation-adjusted net value of the NCC Investment Portfolio is calculated as the value of the assets when they enter the portfolio increased by annual inflation, using the Consumer Price Index (CPI) each 30 June.*

*<sup>###</sup>The details and value of specific assets will be contained within a NCC Investment Portfolio Valuation Register.*

*<sup>\*</sup>Individual assets within the NCC Investment Portfolio can be bought and sold without community engagement, unless an asset is listed separately as a Strategic Group of Assets or Strategic Asset. Separately listed individual assets would still require consultation.*

**Strategic Assets:**

- Refuse transfer station
- Lagoon Farm
- Inner harbour
- Kennedy Park Resort (land only)
- Civic Building (22 Station Street)
- Napier i-Site (building only)
- National Aquarium of New Zealand (building only)
- Share of Omarunui Landfill
- McLean Park (land and buildings)
- Napier Municipal Theatre (building only)
- MTG Hawke's Bay (building only)
- Napier War Memorial Centre (building only)
- Bay Skate (grandstand only)

DRAFT



## Schedule 3: Guidance and factors that will be considered when determining significance

\*Note: this is not intended to be an exclusive list

Factor	Degree of Significance	
	LOW	HIGH
Residents or ratepayers affected	Small impact on large proportion Or Moderate impact on small proportion	Moderate impact on large proportion Or Large impact on moderate proportion
Particular grouping in the community affected	No particular group Affected, or relatively small impact on particular group	Large impact on specific group(s) e.g. youth, Māori, suburb
Financial impact on Council's overall resources and rating level Including cost of the decision (capital and operating)	Small impact <0.05% increase on rates and/or < \$500,000 external borrowing	Large impact >1% increase on rates and/or debt cap exceeded
Impacts to levels of service	No change to an activity group or Little or no change to levels of service	Creates or ceases an activity group* Large spending increase on activity group Large reduction in levels of service*
Strategic Asset	Involves minor changes to a strategic asset	Involves changes to ownership or control of strategic assets*
Consistency with Policy/Strategy	Consistent or minor inconsistency	Moderate or large inconsistency (Note: A decision that is inconsistent with a policy or strategy, including this policy, can be made if the requirements of section 80 LGA 2002 are complied with.)
Community interest	General agreement	Large divisions in the community Disagreement from large proportion of community

Reversibility	Ability to reverse Has low to medium impact on future generations	Is irreversible and/or will impact negatively on future generations to a high degree
---------------	--	--

*\*Note: triggers section 97 of LGA 2002 so Special Consultative Procedure is required*

DRAFT

# PUBLIC POLICY

## Schedule 4: Engagement Spectrum

	INFORM	CONSULT	INVOLVE	COLLABORATE	EMPOWER
Approach	Provide information	Obtain feedback	Have dialogue	Partner	Community decides
When the community can expect to be involved	Informing once a decision has already been made	Seek ideas or input on options already developed	Community participate in the process and input into the matter before a decision is made	Work together to develop options and identification of preferred solutions	The final decision is made by the community
Types of issues	<ul style="list-style-type: none"> <li>Annual report</li> <li>Updates on significant projects</li> <li>Council papers</li> <li>Annual Plan where there are no significant changes from LTP</li> </ul>	<ul style="list-style-type: none"> <li>Long Term Plan</li> <li>Annual Plan Consultation - Significant and material changes from the Long Term plan for any given year (on the year that it falls – Bylaw –including changes</li> </ul>	<ul style="list-style-type: none"> <li>Policy development</li> <li>Long Term Plan development (prior to formal consultation)</li> <li>Some major projects</li> </ul>	<ul style="list-style-type: none"> <li>Community plans</li> <li>Sector-wide issues</li> <li>Projects with significant community focus/impact or implementation</li> </ul>	<ul style="list-style-type: none"> <li>Local body elections</li> <li>Locally based policies and initiatives</li> </ul>

<p>Tools</p> <p>(The issues above and these tools are examples and do not limit the Council's discretion to use a different form of engagement, or not carry out an engagement process at all)</p>	INFORMAL	<p>Social media</p> <p>Newsletters</p> <p>Radio</p> <p>Posters</p>	<p>Social media</p> <p>Focus groups</p> <p>Informal meetings</p> <p>Roadshows</p> <p>Expos</p>	<p>Interactive digital platforms</p> <p>Workshops</p> <p>Forums</p> <p>Panels (peoples panel)</p> <p>Engagement events</p>	<p>Advisory groups</p>	<p>Community-led groups</p>
	FORMAL	<p>Fact sheets</p> <p>Public notices publications</p>	<p>Surveys</p> <p>Formal submissions</p> <p>Hearings</p>	<p>Public meetings</p> <p>Expert panels</p>	<p>Project teams</p> <p>Steering groups</p> <p>Technical experts</p> <p>Citizens Assembly</p>	<p>Referenda</p> <p>Ballots</p>

# PUBLIC POLICY

## Policy Review

This policy will be assessed for review every three years or earlier should there be a requirement to do so.

DRAFT

# SCHEDULE OF FEES AND CHARGES 2025/26



**NAPIER**  
CITY COUNCIL  
*Te Kaunihera o Ahuriri*







# Contents

Animal control	4	Napier i-Site Visitor Centre	27
Arthur Richards Hall	5	Napier Municipal Theatre	28
Bay Skate	6	National Aquarium Of New Zealand	30
Building	7	Par 2 Minigolf	32
Cemeteries	8	Parking	33
Chapman Pavilion	10	Parks And Reserves	35
Corporate Services	11	Planning Support Services	36
Environmental Solutions	12	Policy Planning	37
Faraday Centre	13	Public Toilets and Showers	38
Graeme Lowe Stand Lounges	14	Refuse Transfer Station	39
Greenmeadows East Community Hall	15	Resource Consents, Land Development and Subdivision	40
Inner Harbour	16	Centennial Event Centre	47
Kennedy Park	17	Sportsgrounds	49
Library Services	18	Stormwater	53
Environmental Health and Alcohol Licencing Fees	19	Co-Lab Taradale	54
Ocean Spa	21	Taradale Town Hall	55
Museum Theatre Gallery (MTG)	22	The Base - Maraenui	56
Napier Aquatic Centre	24	Transportation	57
Napier War Memorial Centre: Napier Conferences & Events	25	Sewerage	58
		Water Supply	59

## Please note:

A surcharge may apply to over the counter credit and contactless transactions at our facilities.

Accepting different payment methods can impose different costs on Napier City Council. A surcharge is an extra fee that recoups any additional cost from the customer where they choose to use a payment method that is more expensive for Napier City Council to provide. The surcharge recovers cost and does not generate a profit.

Online transactions and inserting or swiping an Eftpos or debit card in store and selecting 'Cheque' or 'Savings' will not incur a surcharge.

Surcharge rates vary from facility to facility – please see signage in store for the rate that will apply to over the counter credit and contactless transactions.



## Animal control

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Dog Registration</b>			
Selected owner discount applies to owner's who undertake Council training on dog owner's obligations (one year dog ownership as qualifying period)			
For dogs registered for the first time after the commencement of the registration year a charge of one twelfth of the annual unlicensed owner fee per month, or part-month of the remaining year, is payable, provided the dog is no older than three months at time of first registration. Dogs older than three months at the time of first registration will be charged from the date that the dog attained the age of three months.			
The minimal charge for licenced dog ownership for seniors (65+) addresses the very low rate of issues from this sector.			
Charges for Dog Registration and Control are approved pursuant to Section 37 of the Dog Control Act 1996 and the Napier City Animal Control Bylaw.			
<b>Registration Fees</b>			
Full fee (paid by 1 August)	\$132.00	\$137.00	Yes
Full Fee (paid after 1 August)	\$191.00	\$199.00	Yes
Responsible Dog Owner fee (paid by 1 August)	\$90.00	\$94.00	Yes
Responsible Dog Owner fee (paid after 1 August)	\$140.00	\$146.00	Yes
Responsible Dog Owner application fee	\$33.00	\$34.40	Yes
Working Dog (paid by 1 August)	\$60.00	\$62.50	Yes
Working Dog (paid after 1 August)	\$90.00	\$93.70	Yes
Working Dog (Public Good) e.g. Guide Dog	No charge	No charge	Yes
Dangerous Dogs (paid by 1 August)	\$206.00	\$214.00	Yes
Dangerous Dog (paid after 1 August)	\$305.00	\$318.00	Yes
<b>Impounding Charges</b>			
First impounding registered dog	\$101.00	\$105.00	Yes
Second impounding registered dog	\$146.00	\$152.00	Yes
Third and subsequent impounding registered dog	\$208.00	\$217.00	Yes
<b>Recovery of Costs</b>			
Call out rate to open Shelter outside of hours	\$221.00	\$230.00	Yes
Animal Control Officer Hourly rate (including enforcement activity)	\$138.00	\$144.00	Yes
Daily care of dog	\$13.00	\$13.50	Yes
Permit Fee (3 or more dogs or breeding kennels) Annual Fee	\$63.00	\$65.60	Yes
Sale of Dog (including microchip implantation)	\$354.00	\$369.00	Yes
Replacement Registration Tag	\$7.00	\$7.30	Yes
Surrender of Dog to Animal Control	\$63.00	\$65.60	Yes
Surrender of Dog to Animal Control with community services card	\$13.00	\$13.50	Yes
Seizure of dog	\$108.00	\$112.00	Yes
<b>Stock Control</b>			
The cost of retrieving stock will be charged in actual costs in accordance with the hourly rates in this schedule			
Stock Impounding Charges (rate per night)	\$51.00	\$53.10	Yes
Microchipping of dog and registration on National Dog Database*	\$40.00	\$41.60	No
Microchipping of dog and registration on National Dog Database with community services card	\$9.00	\$9.40	Yes

# Arthur Richards Hall

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$28.30	\$29.50	Yes
Morning or Afternoon	\$79.20	\$82.40	Yes
Evening	\$117.00	\$122.00	Yes
Whole Day	\$166.00	\$173.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$23.80	\$24.80	Yes
Morning or Afternoon	\$64.50	\$67.10	Yes
Evening	\$88.30	\$91.90	Yes
Whole Day	\$117.00	\$122.00	Yes

## Bay Skate

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Bay Skate</b>			
<b>Admission</b>			
Bay Skate general admission	\$7.00	\$8.00	Yes
Bay Skate members and affiliated club members	\$4.00	\$4.00	Yes
Senior Citizens / Community Services Card holders	\$6.00	\$6.00	Yes
Child (3 or under)	No Charge	No Charge	Yes
Spectators	No Charge	No Charge	Yes
<b>Membership</b>			
Bay Skate annual membership	\$32.00	\$33.00	Yes
*This entitles each individual member to receive our discounted membership entry price of \$4.00 per session instead of paying our general admission entry fee.			
<b>Equipment Hire</b>			
Scooter	\$10.00	\$10.00	Yes
Inline Skates	\$10.00	\$10.00	Yes
Skateboard	\$10.00	\$10.00	Yes
Roller skates	\$10.00	\$10.00	Yes
Beach path hire (per hour)	\$10.00	\$10.00	Yes
Helmet	Free with equipment hire	\$5.00 or free with equipment hire	Yes
<b>Venue Hire</b>			
<b>Rink Only</b>			
Rink only - Affiliated Club (per hour)	\$34.00	\$35.00	Yes
<b>Events (Grandstand and Rink Use)</b>			
Community Group (per hour)	\$70.00	\$73.00	Yes
Corporate (per hour)	\$290.00	\$300.00	Yes

# Building

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Building Consents</b>			
<b>Building Fees</b>			
All building consent, building consent amendment, code compliance certificate, certificate of acceptance and certificate for public use fees are charged on an actual and reasonable cost recovery basis as per the below fees and charges. Fees are payable prior to the grant/issue of the applicable consent/certificate.			
Certificates of acceptance pursuant to section 96(1)(a) of the Building Act 2004 are subject to any fees, charges or levies that would have been payable had a consent been applied for before the work was carried out plus the current actual and reasonable costs associated with the application as per the below fees and charges.			
**Online Lodgement Fee – the fee noted in the below schedule will no longer apply from 18 December 2025. From this date, the fee will be based off the application type and value of work, as determined by the new fee structure of Napier City Council's online building consent system provider. Please refer to the attached Online Lodgement Fee table for more information.			
Project Information Memorandum (stand-alone only)	\$350.00	\$400.00	Yes
Compliance Schedule	\$400.00	\$450.00	Yes
<b>Building Administration Fees</b>			
Online Lodgement Fee**	\$161.00	\$161.00	Yes
Building Accreditation Fee	\$20.00	\$20.00	Yes
<b>Building Warrant of Fitness Fee</b>			
Administration and Audit Fee	\$150.00	\$170.00	Yes
<b>Hourly Rates</b>			
Building Consents Officer	\$216.00	\$250.00	Yes
Building Administrator	\$108.00	\$120.00	Yes
<b>Inspection Fee</b>			
Inspection Fee	\$216.00	\$250.00	Yes
<b>Liquor Licence Fee</b>			
Certificate of Compliance Fee	\$100.00	\$100.00	Yes
<b>Fees Payable for Specific Works (Set by Legislation)</b>			
Building Research Levy per \$1,000 value above \$20,000*	\$1.00	\$1.00	No
Building Levy per \$1,000 value \$65,000 and above	\$1.75	\$1.75	Yes
<b>Roading Fees in Association with Building Consents</b>			
Application Processing Fee	Replaced	Replaced	Yes
Inspection for Vehicle Crossing	Replaced	Replaced	Yes
<b>Sundry Inspections</b>			
Per Hour (minimum fee one hour)	\$216.00	\$250.00	Yes
<b>Building Statistics</b>			
Full Report	\$25.00	\$25.00	Yes
Single Report	\$15.00	\$15.00	Yes
Additional Sections	\$6.00	\$6.00	Yes
<b>Miscellaneous Charges</b>			
<b>Property File Fee</b>			
Property File Management Fee (charged per consent)	\$95.00	\$108.00	Yes
Certificate of Title	\$25.00	\$25.00	Yes

## Cemeteries

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Cemeteries</b>			
<b>Interments - Burials</b>			
Adults	\$874.00	\$910.00	Yes
Child (Over 29 days and under 14 years)	\$334.00	\$348.00	Yes
Stillborn child (within Neo-Natal area and up to 28 days after birth)	No Charge	No Charge	Yes
Stillborn child (not within Neo-Natal area and up to 28 days after birth)	\$119.00	\$124.00	Yes
<b>Disinterments and Reburials</b>			
Same Plot	\$3,950.00	\$4,820.00	Yes
Different Plot	\$3,950.00	\$4,820.00	Yes
<b>Extra Depth</b>			
Extra Depth (to allow for three burials)	\$195.00	\$203.00	Yes
<b>Burial of Deceased Formerly Resident Outside City Boundary</b>			
Burial of Deceased Formerly Resident Outside City Boundary	\$750.00	\$781.00	Yes
<b>Sale of Burial Plots</b>			
Includes Perpetual Maintenance			
Children under 14 years area (Western Hills and Park Island)	\$1,150.00	\$1,197.00	Yes
Wharerangi	\$2,800.00	\$2,915.00	Yes
Western Hills	\$2,800.00	\$2,915.00	Yes
Eskdale	\$2,800.00	\$2,915.00	Yes
<b>Sale of Ash Plots</b>			
Includes Perpetual Maintenance			
Wharerangi Inground Plaque	\$700.00	\$729.00	Yes
Wharerangi Middle Ridge Ash Beam	\$700.00	\$729.00	Yes
Western Hills Rose Garden Beds 1-14	\$375.00	\$390.00	Yes
Western Hills Rose Garden Beds 15 and onwards	\$700.00	\$729.00	Yes
Western Hills Upright Ash Interment Area	\$1,155.00	\$1,202.00	Yes
<b>Interment - Ashes - Includes Registration</b>			
Interment of Ashes	\$195.00	\$203.00	Yes
Scattering of Ashes	\$175.00	\$182.00	Yes
<b>Disinterment of Ashes</b>			
Disinterment of Ashes	\$211.00	\$220.00	Yes
<b>Registration of Memorial only</b>			
Registration of Memorial only	\$121.00	\$126.00	Yes
<b>Book of Remembrance</b>			
Record of name in Book of Remembrance	\$85.00	\$88.50	Yes
<b>Monument Permit</b>			
Permit to erect a monument	\$70.00	\$72.90	Yes
<b>Change of Plot Ownership</b>			
Transfer or relinquishment of ash or burial plot	\$90.00	\$93.70	Yes

## Cemeteries Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Additional Fee</b>			
In exceptional circumstances arrangements can be made for a burial outside normal working hours and is at Councils discretion. Normal hours are 8.00am to 4.00pm Monday to Friday and 8.00am to 12noon Saturday (Note: Additional fee for morning Saturday burials) . For Saturday after 12noon additional charges will apply based on an actual quoted basis. Requests for quotations must be made at least 24 hours in advance during normal working hours. The Cemetery is closed to burials on Sunday and Public Holidays.			
Cost Per After Hours Call (for Saturday, Sunday and Public Holidays between 10am and 5pm)	\$82.40	\$85.80	Yes
Saturday Morning Burials - Additional Fee	\$348.00	\$362.00	
Out-of-hours additional fee - Minimum charge	\$950.00	\$989.00	Yes
<b>Sale of Niches</b>			
Wharerangi	\$215.00	\$224.00	Yes
Eskdale	\$121.00	\$126.00	Yes
<b>Services Fee</b>			
Dressing of grave and use of equipment	\$250.00	\$260.00	Yes

## Chapman Pavilion

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Chapman Pavilion</b>			
Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.			
Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
<b>Chapman Pavilion Pettigrew Lounge (Corporate Lounge 1)</b>			
Performance Bond *	\$488.00	\$508.00	No
Weekday Morning or Afternoon	\$166.00	\$173.00	Yes
Weekday Evening	\$214.00	\$223.00	Yes
Weekday Full day	\$421.00	\$438.00	Yes
Weekends Morning or Afternoon	\$214.00	\$223.00	Yes
Weekends Evening	\$421.00	\$438.00	Yes
Weekends Full day	\$709.00	\$738.00	Yes
<b>Chapman Pavilion Corporate Lounge 2</b>			
Performance Bond *	\$488.00	\$508.00	No
Weekday Morning or Afternoon	\$146.00	\$152.00	Yes
Weekday Evening	\$190.00	\$198.00	Yes
Weekday Full Day	\$366.00	\$381.00	Yes
Weekends Morning or Afternoon	\$190.00	\$198.00	Yes
Weekends Evening	\$378.00	\$393.00	Yes
Weekends Full Day	\$647.00	\$674.00	Yes
<b>Chapman Pavilion Both Lounges</b>			
Performance Bond *	\$734.00	\$764.00	No
Weekday Morning or Afternoon	\$275.00	\$286.00	Yes
Weekday Evening	\$342.00	\$356.00	Yes
Weekday Full Day	\$673.00	\$701.00	Yes
Weekends Morning or Afternoon	\$342.00	\$356.00	Yes
Weekends Evening	\$734.00	\$764.00	Yes
Weekends Full Day	\$1,191.00	\$1,240.00	Yes
<b>Napier City Council Wardens</b>			
Senior Floor Attendant (per hour)	\$73.40	\$76.00	Yes

## Corporate Services

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Administrative, Property &amp; Sundry</b>			
<b>Standing Order</b>			
SANZ Sections 15.9, 15.12 & 15.14 (per page)	N/A	N/A	Yes
Spare copies of open agendas and relevant documents (per A4 page), minutes	No Charge	No Charge	Yes
<b>Local Government Official Information &amp; Meetings Act (Sec 13)</b>			
First hour - no charge. Subsequent time charged per half hour			
Staff Time Fees per hour			
Other Costs: Charged at an amount which covers the actual costs involved			
Requests for readily accessible information (per hour)	\$80.30	\$83.60	Yes
Photocopying per page (per A4 sized page after the first 20 pages)	\$0.20	\$0.20	Yes
<b>Valuation &amp; Rating Information</b>			
Rating Information Database - property valuation and rating information supplied in hard copy			
Charge per page (under 5 pages free)	\$0.40	\$0.40	Yes
<b>Postponed Rates</b>			
In addition to the annual fee, Council charge interest on the accumulating balance of rates postponed for approvals after 1st July 2009, and any other costs or one-off fees incurred in relation to registration of the postponement.			
Postponements approved after 1st July 2009 - Annual Fee	\$49.80	\$51.80	Yes
<b>Lease</b>			
Preparation Fee	\$978.00	\$1,018.00	Yes
<b>Licence to Occupy</b>			
Preparation Fee (Standard)	\$245.00	\$255.00	Yes
Preparation Fee (Complex) (eg. where more than one class of land or set of regulations is involved)	\$331.00	\$345.00	Yes
<b>Lessor's Consent</b>			
Grant of Lessor's Consent Fee	\$91.70	\$95.50	Yes



## Environmental Solutions

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Trade Waste Charges</b>			
Laboratory charges - Trade & Industrial sites - Type 1 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 2 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 3 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 4	Cost + 10%	Cost + 10%	Yes
Trade Waste Registration application fee	\$236.00	\$246.00	Yes
Controlled or Conditional applicant site assessment	\$133.00	\$138.00	Yes
Hourly charge - Environmental Administrator	\$150.00	\$156.00	yes
Hourly charge - Environmental Compliance Officer	\$190.00	\$198.00	Yes
<b>Labour charges (per hour)</b>			
Manager Environmental Solutions	\$220.00	\$229.00	Yes
Environmental Team Leader	\$200.00	\$208.00	Yes
Environmental Projects Lead	\$200.00	\$208.00	Yes
Environmental Management Officer	\$190.00	\$198.00	Yes
Environmental Compliance Officer	\$190.00	\$198.00	Yes
Environmental Officer	\$190.00	\$198.00	Yes
Environmental Administrator	\$150.00	\$156.00	Yes
Environmental Intern	\$150.00	\$156.00	Yes
<b>Waste Minimisation &amp; Recycling</b>			
Waste Minimisation Lead	\$200.00	\$208.00	Yes
Waste Minimisation & Sustainability Officer	\$190.00	\$198.00	Yes
<b>Receptacles</b>			
Recycling crates (each)	\$16.00	\$16.70	Yes
Wheelie Bin (each)	\$90.00	\$93.70	Yes
<b>Pollution response</b>			
Laboratory charges	Cost + 10%	Cost + 10%	Yes
Equipment and consumables	Cost + 10%	Cost + 10%	Yes
Contractor charges	Cost + 10%	Cost + 10%	Yes
Plus hourly labour charges rates (as above)	Standard Labour Charges	Standard Labour Charges	Yes
<b>Types of Trade Waste sites</b>			
Type 1 Trade & Industrial Premises: Tanneries			
Type 2 Trade & Industrial Premises: All industrial and trade premises not utilising metals in their processing that are not tanneries			
Type 3 Trade & Industrial Premises: Industries using metals in their processes that are not tanneries			
Type 4 Trade & Industrial Premises: Trade waste premises not specified in Type 1, 2, 3 categories			

## Faraday Centre

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Admission</b>			
Adults	\$12.00	\$12.00	Yes
Children (under 15 years)	\$5.50	\$5.50	Yes
Senior Citizens (65 +) and Community Services Card holders single admission	\$10.00	\$10.00	Yes
Family Pass (2 Adults, 2 Children)	\$30.00	\$30.00	Yes
Annual Pass	\$145.00	\$150.00	Yes
Group rate Adults	\$10.00	\$10.00	Yes
Group rate Children	\$5.00	\$5.00	Yes
<b>Meeting Room</b>			
Hourly rate	\$50.00	\$52.10	Yes
Morning or Afternoon	\$125.00	\$130.00	Yes
Faraday Centre Private Function (holds up to two hundred people)			

## Graeme Lowe Stand Lounges

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Graeme Lowe Stand Lounges</b>			
Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.			
Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.			
Event Day: A day on which an entry charge event is held on the Mclean Park field of play.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
<b>Graeme Lowe Stand Lounge 1</b>			
Performance Bond *	\$487.00	\$507.00	No
Weekday Morning or Afternoon	\$362.00	\$377.00	Yes
Weekday Evening	\$441.00	\$459.00	Yes
Weekday Full day	\$1,048.00	\$1,091.00	Yes
Weekends Morning or Afternoon	\$447.00	\$465.00	Yes
Weekends Evening	\$538.00	\$560.00	Yes
Weekends Full day	\$1,314.00	\$1,368.00	Yes
Event Day	\$1,314.00	\$1,368.00	Yes
<b>Graeme Lowe Stand Lounge 2</b>			
Performance Bond *	\$487.00	\$507.00	No
Weekday Morning or Afternoon	\$391.00	\$407.00	Yes
Weekday Evening	\$504.00	\$525.00	Yes
Weekday Full day	\$1,166.00	\$1,214.00	Yes
Weekends Morning or Afternoon	\$498.00	\$518.00	Yes
Weekends Evening	\$588.00	\$612.00	Yes
Weekends Full day	\$1,472.00	\$1,532.00	Yes
<b>Additional Facilities</b>			
<b>Graeme Lowe Stand Kitchen</b>			
Performance Bond *	\$243.00	\$253.00	No
Morning or Afternoon	\$108.00	\$112.00	Yes
Evening	\$209.00	\$218.00	Yes
Full Day	\$345.00	\$359.00	Yes
Event Day	\$345.00	\$359.00	Yes
<b>Napier City Council Wardens</b>			
Senior Floor Attendant (per hour)	\$73.60	\$76.60	Yes

# Greenmeadows East Community Hall

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Main Hall &amp; Kitchen</b>			
<b>Group 1 - Profit-Making Organisations and Family Gatherings</b>			
Hourly charge	\$49.80	\$51.80	Yes
Morning or Afternoon	\$137.00	\$143.00	Yes
Evening	\$208.00	\$217.00	Yes
Whole Day	\$304.00	\$316.00	Yes
<b>Group 2 - Community, Hobby &amp; Sports Groups</b>			
Hourly charge	\$34.00	\$35.40	Yes
Morning or Afternoon	\$100.70	\$105.00	Yes
Evening	\$151.00	\$157.00	Yes
Whole Day	\$203.00	\$211.00	Yes
<b>Meeting Room</b>			
<b>Group 1 - Profit-Making Organisations and Family Gatherings</b>			
Hourly charge	\$22.60	\$23.50	Yes
Morning or Afternoon	\$62.30	\$64.90	Yes
Evening	\$89.40	\$93.10	Yes
Whole Day	\$128.00	\$133.00	Yes
<b>Group 2 - Community, Hobby &amp; Sports Groups</b>			
Hourly charge	\$19.20	\$20.00	Yes
Morning or Afternoon	\$49.80	\$51.80	Yes
Evening	\$66.70	\$69.40	Yes
Whole Day	\$88.30	\$91.90	Yes

## Inner Harbour

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Permanent Berthage</b>			
<b>Iron Pot</b>			
A minimum length charge applies to these berths as follows: Jull Wharf (10 metres), Nelson Quay Berths 24-37 (7 metres), Nelson Quay Berths 11-23 (9 metres).			
Commercial (per metre per annum)	\$496.00	\$516.00	Yes
Recreational (per metre per annum)	\$433.00	\$451.00	Yes
<b>Meeanee Quay Piers 1 &amp; 2</b>			
A minimum length charge applies to these berths as follows: Meeanee Quay Pier 1 (9 metres), Meeanee Quay Pier 2 Berths 62-72 (12 metres), Meeanee Quay Pier 2 Berths 73-80 (10 metres), Meeanee Quay Pier 2 Berths 81-85 (9 metres).			
Commercial (per metre per annum)	\$496.00	\$516.00	Yes
Recreational (per metre per annum)	\$433.00	\$451.00	Yes
<b>Meeanee Quay Piers 1 &amp; 2 Living on Board Charge</b>			
West Quay and Discharge Wharf			
Commercial (per metre per annum)	\$507.00	\$528.00	Yes
Recreational (per metre per annum)	\$436.00	\$454.00	Yes
West Quay Extension (per metre per annum)	\$550.00	\$573.00	Yes
<b>Temporary Berthage &amp; Other Charges</b>			
<b>Visiting Vessels</b>			
Commercial (per day)	\$136.00	\$142.00	Yes
Recreational (per day)	\$36.30	\$37.80	Yes
<b>Rebates &amp; Penalties</b>			
<b>Rebate for Payment of Annual Fees within Specified Time</b>			
Commercial (per metre)	\$28.60	\$29.80	Yes
Recreational (per metre)	\$25.30	\$26.30	Yes
Penalty for Occupying Discharge Berth Outside Normal Discharge Time			
Per day or part thereof	\$732.00	\$762.00	Yes
Penalty for Non-Payment of Annual Fees by Due Date	10%	10%	Yes
<b>Nelson Quay Boat Ramp</b>			
<b>Annual Fee</b>			
Hawke's Bay Sports Fishing Club Members	\$190.00	\$198.00	Yes
Public who are not members of the Hawke's Bay Sports Fishing Club	\$230.00	\$239.00	Yes
<b>Casual Users Fee</b>			
Casual entry fee is \$15.00 per entry. This assumes that parking is not always available within the wharf car park and that a further entry may be required to retrieve the boat. This makes a cost of \$30 per boat launch which is as per the Council approved Fees and Charges Schedule.			
Casual Fee per boat launch	\$30.00	\$31.20	Yes

# Kennedy Park

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Accommodation</b>			
Peak rates apply in high season, Public Holidays, and other times of high demand. Minimum rates and minimum stays may also apply at these times.			
Group (minimum 20 people) discount prices are available upon application, excluding high season.			
Child 3-14 years. Infants under one year free.			
<b>Park Motels/Villas (Rack Rate)</b>			
Standard Rate single/double	\$165.00-\$448.00	\$165.00-\$448.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
<b>Holiday Units (Rack Rate)</b>			
Standard Rate single/double	\$140.00-\$383.00	\$140.00-\$383.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
<b>En-Suite Units (Rack Rate)</b>			
Standard Rate single/double	\$119.00-\$320.00	\$119.00-\$320.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
<b>Cabins (Rack Rate) (Guests use communal bathroom facilities)</b>			
Standard Rate single/double	\$103.00-\$228.00	\$103.00-\$228.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
<b>Powered Sites / Non Powered Sites (Rack Rate)</b>			
Standard Rate single/double Powered	\$66.00-\$141.00	\$66.00-\$141.00	Yes
Standard Rate single/double Unpowered	\$53.00-\$101.00	\$53.00-\$101.00	Yes
Extra Adult	\$28.00-\$28.00	\$28.00-\$28.00	Yes
Extra Child	\$28.00-\$28.00	\$28.00-\$28.00	Yes
<b>Hireage Charges</b>			
Portacot (per day)	\$10.60	\$11.00	Yes
High Chair (per day)	\$10.60	\$11.00	Yes
Portable Barbeque (per two hours)	\$31.70	\$33.00	Yes
Power Adaptor (per day)	\$8.40	\$8.70	Yes
Chiller Key (per day)	\$4.20	\$4.40	Yes
Pedal Car (per hour)	\$12.70	\$13.20	Yes
DVD Player (per day)	\$15.80	\$16.40	Yes
DVD Movie (per day)	\$6.30	\$6.60	Yes
Bicycle	Price on Application	Price on Application	Yes
<b>Conference Venue/Facility Hire</b>			
Conference Venue/Facility Hire	Price on Application	Price on Application	Yes

## Library Services

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Library Services Charges</b>			
<b>Rentals</b>			
Book Rental	No Charge	No Charge	Yes
DVD Rental - new title, per item 7 days	\$0.00	\$0.00	Yes
DVD Rental per item, including Children's, 7 days	\$0.00	\$0.00	Yes
DVD Rental - series, 14 days	\$0.00	\$0.00	Yes
<b>Interloan Charges</b>			
Interloan reciprocal library	\$0.00	\$0.00	Yes
Postage Fee	\$7.40	\$7.70	Yes
Interloan (non reciprocal library admin fee)	\$15.80	\$16.40	Yes
<b>Membership Cards</b>			
Replacement of Membership Cards	\$6.80	\$7.10	Yes
<b>Research Services</b>			
Per hour with first 15 minutes free	\$0.00	\$0.00	Yes
<b>Photocopying &amp; Printing</b>			
Per A4 sheet Black & White	\$0.40	\$0.40	Yes
Per A3 sheet Black & White	\$0.60	\$0.60	Yes
Per A4 sheet Colour	\$1.20	\$1.20	Yes
Per A3 sheet Colour	\$3.40	\$3.50	Yes
<b>Charges Related to Damaged or Lost Items</b>			
Books with a high replacement value are priced at the discretion of library management			
<b>Item Charges</b>			
Items are charged at individual purchase price as per catalogue record. If a purchase price is not recorded, a standard replacement cost is charged as per the following average item price table	Individual Purchase Price	Individual Purchase Price	Yes
<b>Books</b>			
Books standard replacement cost	\$47.50	\$49.40	Yes
<b>DVD &amp; Audiobooks</b>			
Per Disk standard replacement cost	\$26.40	\$27.50	Yes
<b>Childrens Puzzles</b>			
Children's Puzzles	\$26.40	\$27.50	Yes

## Environmental Health and Alcohol Licencing Fees

All fees and charges are inclusive of GST (except as noted \*).

All Environmental Health Licence fees are charged on an actual and reasonable cost recovery basis. The below fees are a fixed deposit and must be paid at time of submission of the appropriate application. Charges incurred over the deposit will be charged based on the rates below.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Licence Fees</b>			
<b>Food Businesses / Food Control Plans Fees under the Food Act 2014</b>			
New Template Food Control Plan Registration	\$285.00	\$297.00	Yes
Renewal of Template Food Control Plan Registration	\$125.00	\$130.00	Yes
Amendment of Food Control Plan Registration (per hour)	\$225.00	\$234.00	Yes
New National Programme Registration	\$285.00	\$297.00	Yes
Renewal of National Programme Registration	\$125.00	\$130.00	Yes
Amendment of National Programme Registration (per hour)	\$225.00	\$234.00	Yes
Verification of Food Control Plan based on template or MPI	\$560.00	\$583.00	Yes
Verification of Food Control Plan based on templated or MPI - less complex setup (i.e. mobile shops, home kitchen), to be detmined on registration	\$365.00	\$380.00	
Postponement of Verification of Food Control Plan	\$90.00	\$93.70	Yes
Verification follow up (per hour)	\$195.00	\$203.00	Yes
Compliance and Monitoring	\$195.00	\$203.00	Yes
Domestic Food Business Levy (including collection fee of \$11.00)	New	\$78.78	Yes
<b>Hairdressers</b>			
Hairdressers	\$230.00	\$239.00	Yes
<b>Skin Piercing Premises</b>			
Skin Piercing Premises	\$245.00	\$255.00	Yes
<b>Offensive Trades</b>			
Tanneries	\$415.00	\$432.00	Yes
Refuse Collection	\$235.00	\$245.00	Yes
All Other Trades	\$293.00	\$305.00	Yes
<b>Funeral Directors</b>			
Funeral Directors	\$320.00	\$333.00	Yes
<b>Camping Grounds</b>			
Camping Grounds	\$415.00	\$432.00	Yes
<b>Hawkers</b>			
Hawkers	\$130.00	\$135.00	Yes
<b>Mobile Shop</b>			
Mobile Shop	\$230.00	\$239.00	Yes
<b>Noise Control</b>			
Stereo Seizure	\$315.00	\$328.00	Yes
<b>Amusement Devices</b>			
Fees are set by the Amusement Device Regulations 1978	\$0.00	\$0.00	
One device, first 7 days (or part thereof)	\$12.10	\$12.60	Yes
Each additional device, first 7 days (or part thereof)	\$2.40	\$2.50	Yes
Each device each further 7 days (or part thereof)	\$1.40	\$1.50	Yes
<b>Miscellaneous Charges</b>			
Miscellaneous Permits	\$130.00	\$135.00	Yes
Advice over and above 1hr - per hour	\$195.00	\$203.00	Yes
<b>Hourly Rates</b>			
Environmental Health and Alcohol Licensing Officer	\$195.00	\$203.00	Yes
Regulatory Administrator	\$110.00	\$115.00	Yes



## Environmental Health And Alcohol Licencing Fees *Continued*

All fees and charges are inclusive of GST (except as noted \*).

All Environmental Health Licence fees are charged on an actual and reasonable cost recovery basis. The below fees are a fixed deposit and must be paid at time of submission of the appropriate application. Charges incurred over the deposit will be charged based on the rates below.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Street Tables and Chairs</b>			
Street Tables and Chairs (maximum two tables, chairs & not exceeding total area of 3m <sup>2</sup> )	No charge	No charge	Yes
Street Tables and Chairs (permitted area up to 10m <sup>2</sup> )	\$300.00	\$312.00	Yes
Street Tables and Chairs (permitted area 10.1m <sup>2</sup> - 20m <sup>2</sup> )	\$425.00	\$442.00	Yes
Street Tables and Chairs (permitted area greater than 20m <sup>2</sup> )	\$635.00	\$661.00	Yes
Street Tables and Chairs Amendment Fee	\$185.00	\$193.00	Yes
<b>Inner City Temporary Commercial Promotion Activity</b>			
Licence to Occupy	\$63.40	\$66.00	Yes
<b>Litter Control</b>			
Infringement fee (maximum)	\$400.00	\$416.00	Yes
<b>Alcohol Licencing Fees</b>			
Fees set by regulation under Sale and Supply of Alcohol Act 2012			
<b>Application Fees</b>			
Very low risk application	\$368.00	\$368.00	Yes
Low risk application	\$609.50	\$609.50	Yes
Medium risk application	\$816.50	\$816.50	Yes
High risk application	\$1,023.50	\$1,023.50	Yes
Very high risk application	\$1,207.50	\$1,207.50	Yes
<b>Annual Fees</b>			
Very low risk premises	\$161.00	\$161.00	Yes
Low risk premises	\$391.00	\$391.00	Yes
Medium risk premises	\$632.50	\$632.50	Yes
High risk premises	\$1,035.00	\$1,035.00	Yes
Very high risk premises	\$1,437.50	\$1,437.50	Yes
<b>Special Licence Applications</b>			
1 to 2 small size events	\$63.25	\$63.25	Yes
3 to 12 small, 1 to 3 medium size events	\$207.00	\$207.00	Yes
All other special licenses / large events	\$575.00	\$575.00	Yes
<b>Other Applications</b>			
Managers Certificate Applications	\$316.25	\$316.25	Yes
Temporary Authority	\$296.70	\$296.70	Yes
Temporary Licence	\$296.70	\$296.70	Yes
Appeal to ARLA	\$517.50	\$517.50	Yes
Permanent Club Charter annual fee	\$632.50	\$632.50	Yes
Extract of Register	\$57.50	\$57.50	Yes

# Ocean Spa

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Ocean Spa</b>			
<b>Cash Admission</b>			
Adults 15+	\$20.00	\$20.00	Yes
Children 2-14 years	\$12.00	\$12.00	Yes
Toddler (under 2)	\$4.00	\$4.00	Yes
SuperGold Card and Community Services Card holders	\$14.00	\$14.00	Yes
Spectator	\$4.00	\$4.00	Yes
Family (2+2)	\$58.00	\$58.00	Yes
<b>HB Residents</b>			
Adults 15+	\$16.00	\$16.00	Yes
Children 3-14 years	\$10.00	\$10.00	Yes
Toddler (under 3)	\$3.00	\$3.00	Yes
SuperGold Card and Community Services Card holders	\$12.00	\$12.00	Yes
Disability Rate	\$12.00	\$12.00	Yes
Spectator	\$4.00	\$4.00	Yes
Family (2+2)	\$47.00	\$47.00	Yes
<b>HB Residents Concession Cards</b>			
Adults 15+	\$150.00	\$150.00	Yes
Children 3-14 years	\$96.00	\$96.00	Yes
SuperGold Card and Community Services Card holders	\$117.00	\$117.00	Yes
Disability Rate	\$117.00	\$117.00	Yes
<b>Concession Cards</b>			
Child (10-Swim Cards)	\$108.00	\$108.00	Yes
Child (30-Swim Cards)	\$288.00	\$288.00	Yes
Adult (10-Swim Cards)	\$180.00	\$180.00	Yes
Supergold Card (10-Swim Cards)	\$126.00	\$126.00	Yes
Supergold Card (30-Swim Cards)	\$336.00	\$336.00	Yes
<b>Off Peak Membership</b>			
3 months paid in full	\$380.00	\$380.00	Yes
6 months paid in full	\$690.00	\$690.00	Yes
12 months paid in full	\$1,200.00	\$1,200.00	Yes
<b>Supergold Membership</b>			
3 months paid in full	\$363.00	\$363.00	Yes
6 months paid in full	\$672.00	\$672.00	Yes
12 months paid in full	\$1,120.00	\$1,120.00	Yes
6 month - per week	\$26.00	\$26.00	Yes
12 month - per week	\$23.00	\$23.00	Yes
<b>Premium Membership - Full Access &amp; Benefits</b>			
6 month contract - per week	\$32.00	\$32.00	Yes
12 month contract - per week	\$29.00	\$29.00	Yes
3 months paid in full	\$420.00	\$420.00	Yes
6 months paid in full	\$810.00	\$810.00	Yes
12 months paid in full	\$1,400.00	\$1,400.00	Yes
<b>Gym &amp; Swim Only</b>			
6 month contract - per week	\$27.00	\$27.00	Yes
12 month contract - per week	\$24.00	\$24.00	Yes
6 months paid in full	\$594.00	\$594.00	Yes
12 months paid in full	\$1,050.00	\$1,050.00	Yes

## Museum Theatre Gallery (MTG)

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Museum, Theatre, Gallery</b>			
<b>Admission</b>			
General Admission	No charge	No charge	Yes
Guided Tours (per person)	Price on Application	Price on Application	Yes
<b>Theatre</b>			
<b>Film Admission</b>			
Adults	film specific	film specific	Yes
Student (15 years plus with Student ID)	film specific	film specific	Yes
Senior Citizens (65 +) and Community Services Card holders, and Friends of the Museum	film specific	film specific	Yes
Children (under 15 years)	film specific	film specific	Yes
<b>Venue Rental</b>			
Note: All catering, staffing, audio-visual equipment or services are additional charges - price on application.			
Note: Terms and Conditions apply and are available on application.			
Note: Cancellations made less than 7 days in advance of event may incur an additional fee.			
Note: A minimum charge of 3 hours applies to hourly venue rentals.			
<b>Theatre (including Dressing Rooms and Foyer) - Commercial</b>			
Cleaning fee (one off charge)	\$120.00	\$125.00	Yes
Half day rate (4 hours)	\$570.00	\$593.00	YES
Daytime full day rate (8am - 5:30pm)	\$950.00	\$989.00	Yes
Evening (5.30pm - 11pm)	\$795.00	\$828.00	Yes
Setup / Pack Out / Rehearsal per hour (including staff costs)	Price on Application	Price on Application	Yes
<b>Theatre (including Dressing Rooms and Foyer) - Community</b>			
Cleaning fee (one off charge)	\$120.00	\$125.00	Yes
Half day rate (4 hours)	\$342.00	\$356.00	Yes
Daytime full day rate (8am - 5:30pm)	\$620.00	\$594.00	
Evening (5.30pm - 11pm)	\$490.00	\$510.00	Yes
Setup / Pack Out / Rehearsal per hour (including staff costs)	Price on Application	Price on Application	Yes
<b>Theatre - Gala Film Screening</b>			
300 tiered seating. Available for fund raising gala screenings.			
Special Film Screening	Price on Application	Price on Application	Yes
<b>MTG Main Foyer</b>			
Subject to availability.			
Standard fee (up to 4 hours, thereafter \$150.00/hour)) - commercial rate	\$750.00	\$780.00	Yes
Standard fee (up to 4 hours, thereafter \$90.00/hour)) - community rate	\$428.00	\$460.00	Yes
<b>Century Theatre Foyer</b>			
Subject to availability.			
Standard fee (up to 4 hours, thereafter \$125.00/hour) - commercial rate	\$610.00	\$610.00	Yes
Standard fee (up to 4 hours, thereafter \$75.00/hour) - community rate	\$370.00	\$370.00	Yes
<b>Education Meeting Room</b>			
35 seating theatre style.			
Daytime subject to availability.			
Evening (5.30pm - 11pm) - Commercial	\$400.00	\$400.00	Yes
Evening (5.30pm - 11pm) - Community	\$240.00	\$240.00	Yes

## Museum Theatre Gallery (MTG) Continued

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Equipment Hire</b>			
<b>Pianos</b>			
Community and student rates available on request.			
Concert Piano - (Steinway) Per concert	\$359.00	\$374.00	Yes
Piano - (Bechstein) Per concert	\$97.00	\$101.00	Yes
Piano - (Bechstein) Per lunchtime concert	\$39.00	\$40.00	Yes
Piano Tuning (per tuning)	\$215.00	Price on Application	Yes
<b>Education</b>			
<b>Programmes</b>			
Per Student - Primary	\$2.50	\$2.50	Yes
Per Student - Secondary	\$4.50	\$4.50	Yes
Per Student - Tertiary	Price on Application	Price on Application	Yes
Accompanying Adult / Teacher	No Charge	No Charge	Yes
Self Guided - School Groups	No Charge	No Charge	Yes
School Holiday Programmes	Price on Application	Price on Application	Yes
Special Programmes & Pre-Schools	Price on Application	Price on Application	Yes
<b>Archive</b>			
<b>Image Delivery</b>			
Postage	Price on Application	Price on Application	Yes
<b>Photography</b>			
Photography per hour (where NO suitable image is available)	\$75.00	\$78.00	Yes
Photography - Per scanned image	\$26.00	\$27.00	Yes
Photography - Disk	\$7.00	\$7.50	Yes
Photography - Reproduction fee per image	\$40.00	\$41.50	Yes
<b>Reproduction</b>			
Personal, non commercial & websites		\$0.00	Yes
Published, commercial interior image	\$42.00	\$43.50	Yes
Merchandise, book cover and advertising	\$257.00	\$268.00	Yes
<b>Research</b>			
Research - Hourly rate	\$75.00	\$78.10	Yes
<b>Photocopying</b>			
Photocopying - Standard (per page)	\$1.50	\$1.60	Yes
Photocopying - Manuscript (per page)	Price on Application	Price on Application	Yes

## Napier Aquatic Centre

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Napier Aquatic Centre</b>			
<b>Cash Admission</b>			
Adults single admission	\$6.30	\$6.60	Yes
Children (5 years and over) single admission	\$4.60	\$4.80	Yes
Children (under 5 years, accompanied by adult in water) single admission	No Charge	No Charge	Yes
Community Services Card holders single admission	\$4.60	\$4.80	Yes
Senior Citizens / Gold Card	\$1.50	\$1.60	Yes
General Spectators	\$2.00	\$2.10	Yes
Club Member	\$2.10	\$2.20	Yes
Waterslide (unlimited rides) - additional to entry fee per person	\$5.80	\$6.00	Yes
Outdoor area - Splash Pad, Basketball, Volleyball (per person)	\$2.00	\$2.10	yes
<b>Concession Cards</b>			
Child (10-Swim Cards)	\$41.50	\$43.20	Yes
Child (20-Swim Cards)	\$76.50	\$79.60	Yes
Child (50-Swim Cards)	\$198.00	\$206.00	Yes
Adult (10-Swim Cards)	\$54.00	\$56.20	Yes
Adult (20-Swim Cards)	\$105.00	\$109.00	Yes
Adult (50-Swim Cards)	\$262.00	\$273.00	Yes
Community Card Holder (10-Swim Cards)	\$41.50	\$43.20	Yes
Community Card Holder (20-Swim Cards)	\$76.50	\$79.60	Yes
Community Card Holder (50-Swim Cards)	\$197.50	\$206.00	Yes
Club Member (10-Swim Cards)	\$15.80	\$16.40	Yes
Club Member (20-Swim Cards)	\$32.00	\$33.30	Yes
Club Member (50-Swim Cards)	\$79.50	\$82.80	Yes
Aqua Aerobics (10-Swim Cards)	\$61.50	\$64.00	Yes
Aqua Aerobics (20-Swim Cards)	\$122.50	\$128.00	Yes
Aqua Aerobics (50-Swim Cards)	\$305.00	\$318.00	Yes
<b>Pool Hire Charges</b>			
All pool hire charges on a per-hour basis			
<b>Schools</b>			
Entry fee is exclusive for hire of the following facilities except for single lane hire.			
Single Lane (plus Club Member entry fee per pupil)	\$10.90	\$11.30	Yes
Slide Special	\$3.50	\$3.60	Yes
Old Pool	\$79.50	\$82.80	Yes
Old Pool - Inflatable hire (inclusive of entry fee)	\$185.00	\$193.00	
Ivan Wilson 25-metre Pool	\$93.00	\$96.80	Yes
Old Learners Pool	\$43.00	\$44.80	Yes
<b>Regular Club Hires : Per Hour</b>			
Entry fee is exclusive for hire of the following facilities except for single lane hire.			
Single Lane (plus club entry fee per pool user)	\$10.90	\$11.30	Yes
Old Pool	\$84.00	\$87.40	Yes
Ivan Wilson 25-metre Pool	\$98.50	\$102.50	Yes
<b>Casual Hires : Per Hour</b>			
Entry fee is exclusive for hire of the following facility			
Old Pool	\$108.00	\$112.00	Yes
Learn 2 Swim (Includes admission charge)			
Please contact the Swim School Co-ordinator for Learn 2 Swim Charges or visit our website at <a href="http://www.napieraquatic.co.nz">www.napieraquatic.co.nz</a>			
Tiny Tots	\$7.00	\$7.30	
<b>Aquafitness</b>			
Per Session	\$7.00	\$7.30	Yes

# Napier War Memorial Centre: Napier Conferences & Events

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Venue Rental</b>			
Rental covers air-conditioned facility and room set to client's specifications.			
All catering, audio-visual equipment and other equipment or services are additional charges - price on application.			
<b>Terms and Conditions</b>			
Terms and Conditions apply and are available on application.			
<b>Ballroom</b>			
<b>Group 1 - Corporate Organisations</b>			
Morning (8.00am - 12.30pm)	\$999.00	\$1,100.00	Yes
Afternoon (12.30pm - 5.00pm)	\$999.00	\$1,100.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,663.00	\$1,750.00	Yes
Evening (5.00pm - Midnight)	\$1,300.00	\$1,375.00	Yes
<b>Group 2 - Community Organisations</b>			
Morning (8.00am - 12.30pm)	\$521.00	\$775.00	Yes
Afternoon (12.30pm - 5.00pm)	\$521.00	\$775.00	Yes
Evening (5.00pm - Midnight)	\$674.00	\$950.00	Yes
<b>Small Exhibition Hall</b>			
<b>Group 1 - Corporate Organisations</b>			
Morning (8.00am - 12.30pm)	\$670.00	\$725.00	Yes
Afternoon (12.30pm - 5.00pm)	\$670.00	\$725.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,091.00	\$1,175.00	Yes
Evening (5.00pm - Midnight)	\$849.00	\$885.00	Yes
<b>Group 2 - Community Organisations</b>			
Morning (8.00am - 12.30pm)	\$341.00	\$510.00	Yes
Afternoon (12.30pm - 5.00pm)	\$341.00	\$510.00	Yes
Evening (5.00pm - Midnight)	\$443.00	\$620.00	Yes
<b>Gallery</b>			
<b>Group 1 - Corporate Organisations</b>			
Morning (8.00am - 12.30pm)	\$428.00	\$450.00	Yes
Afternoon (12.30pm - 5.00pm)	\$428.00	\$450.00	Yes
Full day rate (8.00am - 5.00pm)	\$713.00	\$750.00	Yes
Evening (5.00pm - Midnight)	\$554.00	\$580.00	Yes
<b>Breakout Room One</b>			
<b>Group 1 - Corporate Organisations</b>			
Morning (8.00am - 12.30pm)	\$355.00	\$385.00	Yes
Afternoon (12.30pm - 5.00pm)	\$355.00	\$385.00	Yes
Full day rate (8.00am - 5.00pm)	\$605.00	\$650.00	Yes
Evening (5.00pm - Midnight)	\$456.00	\$485.00	Yes
<b>Breakout Room Two</b>			
<b>Group 1 - Corporate Organisations</b>			
Morning (8.00am - 12.30pm)	\$505.00	\$545.00	Yes
Afternoon (12.30pm - 5.00pm)	\$505.00	\$545.00	Yes
Full day rate (8.00am - 5.00pm)	\$850.00	\$900.00	Yes
Evening (5.00pm - Midnight)	\$655.00	\$700.00	Yes
<b>Group 2 - Community Organisations</b>			
Morning (8.00am - 12.30pm)	\$258.00	\$385.00	Yes
Afternoon (12.30pm - 5.00pm)	\$258.00	\$385.00	Yes
Evening (5.00pm - Midnight)	\$333.00	\$490.00	Yes

## Napier War Memorial Centre: Napier Conferences & Events Continued

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Boardroom</b>			
All Users			
Morning (8.00am - 12.30pm)	\$255.00	\$275.00	Yes
Afternoon (12.30pm - 5.00pm)	\$255.00	\$275.00	Yes
Full day rate (8.00am - 5.00pm)	\$435.00	\$465.00	Yes
Evening (5.00pm - Midnight)	\$325.00	\$345.00	Yes
<b>Large Exhibition Hall</b>			
<b>Group 1 - Corporate Organisations</b>			
Morning (8.00am - 12.30pm)	\$735.00	\$800.00	Yes
Afternoon (12.30pm - 5.00pm)	\$735.00	\$800.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,210.00	\$1,275.00	Yes
Evening (5.00pm - Midnight)	\$950.00	\$999.00	Yes
<b>Group 2 - Community Organisations</b>			
Morning (8.00am - 12.30pm)	\$372.00	\$565.00	Yes
Afternoon (12.30pm - 5.00pm)	\$372.00	\$565.00	Yes
Evening (5.00pm - Midnight)	\$482.00	\$695.00	Yes

## Napier i-Site Visitor Centre

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Napier i-SITE Visitor Centre</b>			
<b>Paid Advertising Display (per annum)</b>			
10% Hawke's Bay Operator Discount (Applies to Brochure Display Pocket rate only)			
Product Page Display	\$146.00	\$152.00	Yes
1 Pocket Display	\$486.00	\$506.00	Yes
Poster (A1) (Includes one pocket)	Rate Available on Request	Rate Available on Request	Yes
Other Advertising Features	Rate Available on Request	Rate Available on Request	Yes
Cruise - Stand & Advertising Options	Rate Available on Request	Rate Available on Request	Yes
<b>i-SITE New Zealand Nationwide Standard Charges</b>			
Standard travel industry commission charges of 10 to 20% on operator on bookings			
Charges for information requested and reservations made outside of Hawke's Bay as required			
Communication and Search Fee - standard	\$21.10	\$22.00	Yes
Communication and Search Fee - special event	\$21.10	\$22.00	Yes



# Napier Municipal Theatre

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Theatre Hire</b>			
<b>Professional (per day)</b>			
Terms and conditions apply, available on application.			
Performance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleaning of public areas and use of the house sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician for a maximum of eight hours. This technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is not part of the set-up crew. All hours in excess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the final invoice.			
Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.			
<b>Professional (per day) or 10% of the gross ticket sales - whatever is the greater</b>	\$3,850.00	\$4,008.00	Yes
Setup/pack-out	\$910.00	\$947.00	Yes
Rehearsal	\$1,475.00	\$1,535.00	Yes
Deposit required *	\$1,355.00	\$1,411.00	No
<b>Community (per day)</b>			
Terms and conditions apply, available on application.			
Performance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleaning of public areas and use of the house sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician for a maximum of eight hours. This technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is not part of the set-up crew. All hours in excess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the final invoice.			
Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.			
<b>Community (per day) or 10% of the gross ticket sales - whatever is the greater</b>	\$2,170.00	\$2,170.00	Yes
Setup/pack-out	\$495.00	\$495.00	Yes
Rehearsal	\$855.00	\$855.00	Yes
Deposit required *	\$820.00	\$820.00	No
<b>Public Meetings (per day)</b>			
Terms and conditions apply, available on application.			
Includes the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lighting as installed at time of hire.			
Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.			
<b>Public Meetings (per day)</b>	\$1,390.00	\$1,447.00	Yes
Setup/pack-out	\$495.00	\$515.00	Yes
Deposit required *	\$460.00	\$479.00	No
<b>Individual Room Hire (per hour)</b>			
Terms and conditions apply, available on application			
Minimum 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-week period prior to the proposed date. All other costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice.			
<b>Pan Pac Foyer</b>			
Pan Pac Foyer - Including Port of Napier Foyer	\$180.00	\$187.00	Yes
<b>Napier Building Society Mezzanine</b>			
Napier Building Society Mezzanine - only with other areas	\$82.00	\$85.40	Yes
<b>Westpac Bank Function Room</b>			
Westpac Bank Function Room	\$82.00	\$85.40	Yes
<b>Rotary Room</b>			
Rotary Room	\$55.00	\$57.30	Yes
<b>Pianos</b>			
Community and student rates are available on request			

## Napier Municipal Theatre Continued

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Municipal Theatre Steinway</b>			
Concert Hire (per performance)	\$414.00	\$431.00	Yes
Lunchtime concerts in foyer (per performance)	\$117.00	\$122.00	Yes
Non-performance hires in foyer (per hour)	\$48.30	\$50.30	Yes
Piano Tuning (per tuning)	Price On Application	Price On Application	Yes
<b>Municipal Theatre Yamaha Upright or Challen Grand</b>			
Piano hire (per performance)	\$117.00	\$122.00	Yes
Piano hire (non-performance)	\$48.30	\$50.30	Yes
Piano Tuning (per tuning)	Price On Application	Price On Application	Yes
<b>Equipment Hire (per day)</b>			
Other equipment can be sourced as required through local agencies			

# National Aquarium Of New Zealand

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Admissions</b>			
<b>General Admissions</b>			
Adults	\$28.50	\$29.50	Yes
Adults - Hawke's Bay locals	\$27.00	\$27.00	Yes
Child (from 3 up to 14 years)	\$14.50	\$16.00	Yes
Child (from 3 up to 14 years) - Hawke's Bay locals	\$13.00	\$13.00	Yes
Children (under 3 years)		No Charge	Yes
Student	\$26.00	\$27.50	Yes
Student - Hawke's Bay locals	\$24.50	\$24.50	Yes
Family (2 adults & up to 2 children)	\$79.00	\$80.00	Yes
Family (2 adults & up to 2 children) - Hawke's Bay locals	\$74.00	\$75.00	Yes
Senior Citizens (65 +) and Community Services Card holders	\$21.00	\$22.00	Yes
Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay locals	\$20.00	\$20.00	Yes
Extra Child	\$9.50	\$13.00	Yes
Extra Child - Hawke's Bay locals	\$8.50	\$10.00	Yes
<b>Close Encounters</b>			
Little Penguin Close Encounter (per person) (maximum of 4)	\$150.00	\$160.00	Yes
Terrapin Close Encounter - Adult	\$60.00	\$65.00	Yes
Terrapin Close Encounter - Child	\$40.00	\$45.00	Yes
Tails & scales guided feeding tour - Adult	\$60.00	\$65.00	Yes
Tails & scales guided feeding tour - Child	\$40.00	\$45.00	Yes
Native icons guided tour - Adult	\$60.00	\$65.00	Yes
Native icons guided tour - Child	\$40.00	\$45.00	Yes
<b>Friends of the Aquarium Membership</b>			
Adult	\$80.00	\$90.00	Yes
Adult - Hawke's Bay locals	\$75.00	\$80.00	Yes
One Adult/One Child	\$115.00	\$125.00	Yes
One Adult/One Child - Hawke's Bay locals	\$110.00	\$115.00	Yes
Family (2 adults and up to 2 children)	\$185.00	\$195.00	Yes
- Hawke's Bay locals	\$180.00	\$185.00	Yes
Extra Child		N/A	Yes
Family (2 adults and 3 children)	\$215.00	\$225.00	Yes
Family (2 adults and 3 children) - Hawke's Bay locals	\$210.00	\$215.00	Yes
Family (2 adults and 4 children)	\$245.00	\$255.00	Yes
Family (2 adults and 4 children) - Hawke's Bay locals	\$240.00	\$245.00	Yes
Family (2 adults and 5 children)	\$275.00	\$285.00	Yes
Family (2 adults and 5 children) - Hawke's Bay locals	\$270.00	\$275.00	Yes
<b>School Parties</b>			
Pre-school and Special Schools	\$5.00	\$5.00	Yes
Primary	\$6.00	\$6.00	Yes
Secondary	\$8.00	\$8.00	Yes
Tertiary	\$14.00	\$15.00	Yes
Extra Adult	\$14.00	\$14.00	Yes
<b>Group Discount (10 or more people)</b>			
Adult	\$24.50	\$25.50	Yes
Child (from 3 up to 14 years)	\$13.00	\$14.50	Yes

## National Aquarium Of New Zealand Continued

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Birthday Parties</b>			
Conditions apply, and are available on request		Price on Application	
<b>Accessibility</b>			
Accompanying Caregivers		No Charge	Yes
Accessibility	\$15.00	\$16.00	Yes
<b>Holiday Programme</b>			
Per Person - Short Program		\$0.00	Yes
Per Person - Full Program	\$60.00	\$60.00	Yes
Extended pickup time fee	\$10.00	\$10.00	Yes
<b>Technical Staff</b>			
Per Hour - Conditions apply, and are available on request		Price on Application	
<b>Functions</b>			
<b>Aquarium Exhibition Hall</b>			
Catering, entertainment and other equipment or services are additional charges - prices on application			
Charge Per Hour (Daytime 7.00-9.00am only)	\$250.00	\$250.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$1,100.00	\$1,100.00	Yes
Charity Rate	\$850.00	\$885.00	Yes
<b>East Coast LAB</b>			
Charge Per Hour (Daytime)	\$150.00	\$155.00	Yes
1/2 Day (9.00-1.00pm or 1.00-5.00pm)			
Corporate Rate	\$520.00	\$520.00	Yes
Charity Rate	\$350.00	\$360.00	Yes
Full Day (9.00am-5.00pm)			
Corporate Rate	\$950.00	\$950.00	Yes
Charity Rate	\$650.00	\$670.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$750.00	\$750.00	Yes
Charity Rate	\$525.00	\$540.00	Yes
<b>Education Room (Half day and Full day only on weekend days)</b>			
Charge Per Hour (Daytime)	\$100.00	\$110.00	Yes
1/2 Day (9.00-1.00pm or 1.00-5.00pm)			
Corporate Rate	\$300.00	\$300.00	Yes
Charity Rate	\$200.00	\$210.00	Yes
Full Day (9.00-5.00pm)			
Corporate Rate	\$600.00	\$600.00	Yes
Charity Rate	\$400.00	\$410.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$400.00	\$400.00	Yes
Charity Rate	\$320.00	\$330.00	Yes
<b>Availability</b>			
Half day period - 8:00am to 12:30pm and 12:30pm to 5:00pm			
Full day period - 7:30am to 5:00pm			
Evening period - 5:00pm to 9:00pm			

## Par 2 Minigolf

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Par2 MiniGolf</b>			
All green fees are for one 18-hole game per person.			
<b>Green Fees</b>			
Child (2 years and under accompanied by a paying adult)	No Charge	No Charge	Yes
Child (3 to 14 years of age)	\$8.20	\$8.50	Yes
Adult	\$11.80	\$12.30	Yes
Family (2 Adults and 2 children)	\$31.70	\$33.00	Yes
Family (additional child)	\$5.30	\$5.50	Yes
Return Game - Adult	\$8.80	\$9.20	Yes
Return Game - Child	\$5.60	\$5.80	Yes
Return Game - Family	\$23.70	\$24.70	Yes
Return Game - Family (additional Child)	\$4.40	\$4.60	Yes
Spectators	No Charge	No Charge	Yes
Senior Citizens (65 +) and Community Services Card holders	\$8.70	\$9.10	Yes
<b>Groups of 10 or More</b>			
Group Rate - Children: 10 to 29 pax	\$6.90	\$7.20	Yes
Group Rate - Secondary (15 years and over): 10 to 29 pax	\$8.90	\$9.30	Yes
Group Rate - Adults: 10 to 29 pax	\$10.00	\$10.40	Yes
Group Rate - Children: 30+ pax	\$6.00	\$6.20	Yes
Group Rate - Secondary (15 years and over): 30+ pax	\$8.20	\$8.50	Yes
Group Rate - Adults: 30+ pax	\$9.20	\$9.60	Yes
<b>After Hours Group Rates</b>			
Par 2 MiniGolf is available after hours for group bookings - terms and conditions apply and are available on request.			

## Parking

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Parking Fees</b>			
Time restrictions may apply			
Metered fees (per hour)	\$2.00	\$2.00	Yes
Discounted Daily rate at specified car parks	\$7.00	\$7.00	Yes
<b>Specific Parking fees</b>			
Dickens Street East car park per hour (max stay 2 hours)	\$3.00	\$3.00	Yes
Lee Road car park per hour (max stay 3 hours)	\$1.00	\$1.00	Yes
Gloucester Street (max stay 2 hours)	\$2.00	\$2.00	Yes
Symons Lane - All on lane parking per hour (max stay 3 hours)	\$1.00	\$1.00	Yes
Symons Lane car park per hour (max stay 4 hours)	\$1.00	\$1.00	Yes
White Street (max stay 2 hours)	\$2.00	\$2.00	Yes
<b>Leased Parking fees</b>			
Dalton Street Leased car parking (per week)	\$48.00	\$48.00	Yes
Dickens Street South Leased car parking (per week)	\$40.00	\$40.00	Yes
Edwardes Street Leased car parking (per week)	\$24.00	\$24.00	Yes
Hastings Street Leased car parking (per week)	\$48.00	\$48.00	Yes
Herschell Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Raffles Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Station Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Tiffen Park Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street Central Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street North Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street South Leased car parking (per week)	\$40.00	\$40.00	Yes
<b>Supplementary Services</b>			
Parking Permit (per day)	\$25.00	\$25.00	Yes
Skip Bin (per space per day)	\$25.00	\$25.00	Yes
<b>Car Pound</b>			
Storage of impounded vehicle first month	\$75.00	\$78.00	Yes
Storage of impounded vehicle per week after first month	\$45.00	\$46.80	Yes
<b>Infringement Fees</b>			
Any parking offence involving parking on a road in breach of a Local Authority bylaw, in excess of a period fixed by a meter or otherwise, where the excess time is one of the times stated below.			
The Land Transport (Road User) Rule 2004 specifies parking offences that incur a penalty, and the maximum fees councils can charge drivers.			
Parking Infringement Fees are not subject to GST.			
<b>Infringement Fees</b>			
Not more than 30 minutes	\$12.00	\$20.00	Yes
More than 30 minutes, but not more than one hour	\$15.00	\$25.00	Yes
More than one hour but not more than two hours	\$21.00	\$36.00	Yes
More than 2 hours but not more than 4 hours	\$30.00	\$51.00	Yes
More than 4 hours but not more than 6 hours	\$42.00	\$71.00	Yes
More than 6 hours	\$57.00	\$97.00	Yes

# ParkingContinued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Street Occupation			
Licence for occupation at ground level or \$0.05/m	\$65.50	\$68.00	Yes
Charge against damage to Council property (whole frontage) per m	\$8.20	\$8.50	Yes
Removal or replacement of parking meters and signs each	\$41.20	\$42.50	Yes
Removal and reinstatement of roadmarking, per metre.	\$7.20	\$7.50	Yes
Vehicle Disposal (admin \$115 + disposal)	\$238.00	\$282.00	Yes
Locked in Vehicles	Cost plus 10%	Cost plus 10%	Yes

## Parks And Reserves

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Reserves</b>			
Occupation and use of any public Park or Reserve (including the Soundshell) by either a commercial operation, circus, Gypsy Fair or entertainment group, which intend to charge a public admission or sell products for financial gain			
Performance Bond: A performance bond is required to confirm a booking for a one-off event. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.			
Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Setup days up to 2 days and packout days up to 1 day will not incur charges. Any additional setup/packout days charges will apply.			
Rental (per day)	\$509.00	\$530.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Bond (refundable only if grounds and amenities are left in good order)*	\$1,200.00	\$1,249.00	No
After hours gate opening fee	\$150.00	\$156.00	Yes
<b>Community Events which are free to the public</b>			
Use of grounds & amenities	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Bond (refundable only if grounds and amenities are left in good order)*	\$1,200.00	\$1,249.00	No
After hours gate opening fee	\$150.00	\$156.00	Yes



## Planning Support Services

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Geographic Information Services (GIS)</b>			
<b>Map Requests</b>			
A request that involves less than 15 minutes to produce			
A0 Paper Size	\$65.70	\$68.40	Yes
A1 Paper Size	\$39.60	\$41.20	Yes
A2 Paper Size	\$19.20	\$20.00	Yes
<b>Special Map Request Charges</b>			
Specialised maps are those which require new layers to be added, analysis work and/or specialised printing techniques. In addition to the printing charges outlined above (same as every-day map requests) there is a charge based on actual time taken plus any disbursements.			
<b>Hourly Charge-Out Rate</b>			
GIS Officers	\$138.00	\$144.00	Yes
<b>Planning Administration</b>			
<b>Disbursements</b>			
Plan Copying A0 (per sheet)	\$19.70	\$20.50	Yes
Plan Copying A1 (per sheet)	\$13.20	\$13.70	Yes
Plan Copying A2 (per sheet)	\$6.50	\$6.80	Yes
Photocopying A4/A3 Assisted	\$1.40	\$1.50	Yes
Full Digital property file	\$48.60	\$50.60	Yes
Digital building file only	\$37.00	\$38.50	Yes
Subsequent request following receipt of digital building file	\$19.00	\$19.80	Yes
Property Number Map Book	\$39.60	\$41.20	Yes
Certificate of Title	\$31.70	\$33.00	Yes
<b>Hourly Rates</b>			
Administration Staff	\$106.00	\$110.00	Yes

# Policy Planning

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Policy Planning			
Policy Charges			
Request to Change District Plan	\$31,680.00	\$32,979.00	Yes
Notice of Requirement (Sec 168)	\$30,000.00	\$31,230.00	Yes
Alteration of Designation (Sec 181) - Non Notified	\$1,742.00	\$1,813.00	Yes
Alteration of Designation (Sec 181) - Notified	\$16,896.00	\$17,589.00	Yes
Removal of Designation (Sec 182)	\$370.00	\$800.00	Yes
Officers' Hourly Rates - Planning (per hour)	\$211.00	\$220.00	Yes
Officers' Hourly Rates - Administration (per hour)	\$106.00	\$110.00	Yes

## Public Toilets and Showers

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Marine Parade Toilet (Soundshell)</b>			
<b>Toilets</b>			
Adults & Children 5 years and over	No Charge	No Charge	Yes
Children under 5 years	No Charge	No Charge	Yes
<b>Showers</b>			
Shower charge	\$5.00	\$5.20	Yes
Hire of towel (includes soap)	\$4.00	\$4.00	Yes
<b>Lockers</b>			
Lockers will be opened after the end of the hire period and will be available for rehire			
Deposit *	\$15.00	\$16.00	No
Charge up to 4 hours	\$3.00	\$3.00	Yes
Charge over 4 hours (same day)	\$5.00	\$5.00	Yes
A daily charge for each additional day or part thereof will apply after the first day	\$5.00	\$5.00	Yes
<b>Bike Store</b>			
Deposit *	\$15.00	\$16.00	No
Charge up to 4 hours	\$5.00	\$5.00	Yes
Charge over 4 hours (same day)	\$8.00	\$8.00	Yes

## Refuse Transfer Station

All fees and charges are inclusive of GST (except as noted \*).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Refuse Transfer Station Charges</b>			
Tonnages are obtained via calibrated weighbridge, minus the weight of the vehicle, in 20kg increments.			
No fixed charge for individual rubbish bags – minimum charges apply.			
Government waste levy and ETS (Emissions Trading Scheme) charges are incorporated in the rate for general refuse.			
Fridges, freezers and batteries will only be accepted after paying general waste charges.			
This is because of high costs to de-gas these appliances and high cost of recycling batteries.			
Discount for bulk waste account holders dumping a tonnage in excess of 500 tonnes per annum is disestablished.			
<b>All Vehicles</b>			
Green waste (per tonne)	\$144.00	\$157.00	Yes
General Refuse (per tonne)	\$396.00	\$471.00	Yes
Discount for separating Green waste	\$6.90	\$7.20	Yes
Waste oil, LPG gas bottles, fridges, freezers and batteries are weighed as part of your load and charged at general refuse rate to help cover disposal costs			
<b>Minimum Charges</b>			
General refuse (applies to loads under 50kg)	\$16.30	\$17.00	Yes
General refuse (applies to loads up to 100kg)	\$32.60	\$33.90	Yes
Green waste (applies to loads under 50kg)	\$11.00	\$11.50	Yes
Green waste (applies to loads up to 100kg)	\$16.30	\$17.00	Yes
<b>Fixed Charges</b>			
Polystyrene & Bulk packaging (per cubic metre)	\$86.60	\$90.20	Yes
"Car tyres (each); Motorcycle or quad bike tyres (single or pair) Truck or Tractor tyres not accepted"	\$9.20	No charge	N/A
Charge to re-issue lost inwards docket	No charge	No charge	N/A
<b>Recycling</b>			
Paper + cardboard, glass, cans + plastics (type 1,2,5) and scrap metal at the recycling station	No Charge	No Charge	N/A

## Resource Consents, Land Development and Subdivision

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Development Charges</b>			
The below fees are a base charge. You must include the relevant base charge with your application, to cover the application processing costs. If the actual and reasonable processing costs exceed the base charge, we may invoice you for the additional costs.			
<b>Development Charges (Section 36 Resource Management Act)</b>			
Land Use Controlled	\$1,500.00	\$1,575.00	Yes
Land Use Restricted Discretionary	\$2,310.00	\$2,426.00	Yes
Land Use Discretionary	\$2,900.00	\$3,045.00	Yes
Land Use Non Complying	\$4,050.00	\$4,253.00	Yes
Notified Resource Consent	\$13,500.00	\$14,175.00	Yes
Limited Notification Resource Consent	\$10,500.00	\$11,025.00	Yes
Variation of Conditions - Non Notified	Replaced	Replaced	Yes
Change/Cancel Condition (Variation) Land Use	\$1,500.00	\$1,575.00	Yes
Change/Cancel Condition (Variation) Subdivision	\$1,500.00	\$1,575.00	Yes
Variation of Conditions - Notified	\$5,000.00	\$5,250.00	Yes
Boundary Activity	\$380.00	\$399.00	Yes
Temporary/Marginal Activity	\$380.00	\$399.00	Yes
Pre-Application Advice (over and above 1 hour)	Hourly rate	Hourly rate	Yes
Resource Consent Monitoring (Land Use)	\$200.00	\$210.00	Yes
Certificate of Compliance (Sec 139)	\$1,000.00	\$1,050.00	Yes
Existing Use Certificate	\$850.00	\$893.00	Yes
Extension of Resource Consent Expiry Fee (Sec 125)	Replaced	Replaced	Yes
Extension of Resource Consent Expiry Fee (Sec 125) Land Use	\$1,155.00	\$1,213.00	Yes
Extension of Resource Consent Expiry Fee (Sec 125) Subdivision	\$925.00	\$971.00	Yes
Outline Plan Lodgement (Sec 176A)	\$1,400.00	\$1,470.00	Yes
Review of Decisions (Sec 357)	\$2,219.00	\$2,330.00	Yes
Overseas Investment Certificate	\$761.00	\$799.00	Yes
Resource Management Certificate for Sale and Supply of Alcohol 2012	\$125.00	\$131.00	Yes
Property File Management Fee (charged per consent)	\$104.00	\$109.00	Yes
<b>Moveable Signs Within CBD</b>			
CBD Sandwich Boards Signage Fee	\$187.00	\$196.00	Yes
<b>Hourly Rates</b>			
Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments)	Cost plus disbursements	Cost plus disbursements	Yes
Regulatory Engineering	\$215.00	\$226.00	Yes
Team Leader Planning and Compliance	\$225.00	\$236.00	Yes
Senior/Principal Resource Consents Planner	\$215.00	\$226.00	Yes
Resource Consents Planner	\$200.00	\$210.00	Yes
Regulatory Administrator	\$108.00	\$113.00	Yes
<b>Land Information Memorandum</b>			
<b>LIM</b>			
Residential and Rural	\$380.00	\$399.00	Yes
Commercial and Industrial	\$567.00	\$595.00	Yes
<b>Hearings</b>			
*In accordance with section 36 of the Resource Management Act, Council charge for the cost of an independent hearing if requested under section 100A by either an applicant or one or more submitters.			
A hearing deposit fee is payable prior to the hearing proceeding. Any actual costs of the hearing that exceed the deposit fee will be charged as an additional charge, e.g. costs arising from the use of a specialist consultant, independent hearing commissioner(s).			
Hearing Deposit Fee	\$3,465.00	\$3,500.00	Yes

## Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Hearing Fees:</b>			
Elected member commissioner costs per hour for any hearing - Fee per hour (or part thereof)	\$243.00	\$255.00	Yes
Elected member hearing panel (chairperson, hearing commissioners) - Fee per hour per elected member as chair	\$120.00	\$126.00	Yes
Independent Commissioners	At cost	At cost	Yes
Consultant's fees (the use of consultants/peer review will be undertaken in consultation with the applicant)	At cost	At cost	Yes
Note: Council staff hourly costs as specified above			
Note: Disbursements costs as specified in Planning Support Services fees and charges			
<b>Subdivision and Land Development</b>			
The below fees are a base charge. You must include the relevant base charge with your application, to cover the application processing costs. If the actual and reasonable processing costs exceed the base charge, we may invoice you for the additional costs.			
<b>Planning</b>			
Subdivision Controlled	\$2,100.00	\$2,205.00	Yes
Subdivision Restricted Discretionary	\$3,500.00	\$3,675.00	Yes
Subdivision Discretionary	\$5,200.00	\$5,460.00	Yes
Subdivision Non Complying	\$5,800.00	\$6,090.00	Yes
Amendments to Flats/Crosslease	\$765.00	\$803.00	Yes
Certification Fee (223 & 348)	\$580.00	\$609.00	Yes
Certificate of Compliance (224) Regulatory Engineering	\$700.00	\$735.00	Yes
Rights of Way Approval (348)	\$650.00	\$683.00	Yes
Document Sealing/Signing Fee	\$150.00	\$158.00	Yes
Site Visit Fee	\$190.00	\$200.00	Yes
Monitoring Inspection in relation to any consent, designation, or site inspection	\$450.00	\$473.00	Yes
Property File Management Fee (charged per consent)	\$100.00	\$105.00	Yes
<b>Hourly Rates</b>			
Regulatory Engineering	\$205.00	\$215.00	Yes
Team Leader Planning and Compliance	\$225.00	\$236.00	Yes
Senior/Principal Resource Consents Planner	\$215.00	\$226.00	Yes
Resource Consents Planner	\$200.00	\$210.00	Yes
Regulatory Administrator	\$108.00	\$113.00	Yes
Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments)	Cost plus disbursements	Cost plus disbursements	
The following costs are for attendances by the City Solicitors on behalf of Council for the preparation and arrangement of legal documentation.			
<b>Costs</b>			
Bond (includes Caveat) *	\$772.00	\$811.00	No
Release of Bond (includes Caveat) *	\$609.00	\$639.00	No
Release of Bond and issue of replacement Bond (includes withdrawal of existing Caveat and creation of new Caveat) *	\$1,053.00	\$1,106.00	No
Easement (per document)	\$609.00	\$639.00	Yes
Covenant (per document)	\$609.00	\$639.00	Yes
Certificate under Building Act	\$491.00	\$516.00	Yes
Release of Certificate, Caveat	\$335.00	\$352.00	Yes
Consent	\$293.00	\$308.00	Yes
Release of Consent Notice, Fencing Covenant	\$411.00	\$432.00	Yes
Lease Renewal	\$698.00	\$733.00	Yes
Freeholding	\$698.00	\$733.00	Yes

# Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Engineering Approval (Assets)</b>			
<b>Proposed works in terms of the code of practice</b>			
The charges apply where the proposed works are in terms of D and E of the code.			
Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged.			
Minimum charge (for up to 3 lots)	\$255.00	\$268.00	Yes
Per lot for each additional over 3	\$40.00	\$42.00	Yes
Minimum charge (staff time hourly rate) (Where there is insufficient information or amendments are required, additional charges may be made)	\$205.00	\$215.00	Yes
<b>Bond for Completion of - As Built - Plans</b>			
Bond for - As Built - plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Council.			
Bond calculated at 5% of estimated cost of project with a minimum of \$7,369 *	\$7,018.00	\$7,369.00	No
Construction - Acceptance of Pipe Assets	\$0.00	\$0.00	Yes
<b>Wastewater - Sewerage</b>			
Initial inspection, water-tightness test, CCTV inspection and final inspection.			
Minimum charge	\$268.00	\$281.00	Yes
Per lot for each additional over 3	\$68.50	\$71.90	Yes
<b>Stormwater</b>			
Initial inspection, water-tightness test, CCTV inspection and final inspection.			
Minimum charge	\$268.00	\$281.00	Yes
Per lot for each additional over 3	\$68.50	\$71.90	Yes
<b>Water Supply</b>			
Initial inspection, pressure test, disinfection, residual check and flushing and final inspection			
Minimum charge	\$512.00	\$538.00	Yes
Per lot for each additional over 3	\$84.40	\$88.60	Yes
<b>Charging by Metre Length</b>			
Where charging by number of lots is inappropriate the following charges per metre apply			
Sewerage - Minimum charge	\$268.00	\$281.00	Yes
Sewerage - Per meter	\$3.20	\$3.40	Yes
Stormwater - Minimum charge	\$268.00	\$281.00	Yes
Stormwater - Per meter	\$3.20	\$3.40	Yes
Water Supply - Minimum charge	\$511.00	\$537.00	Yes
Water Supply - Per meter	\$3.20	\$3.40	Yes
<b>Roading and Reserves</b>			
Roading - Fixed Charge (initial inspections for construction of new roads)	\$709.00	\$744.00	Yes
Roading - plus a Per Lot charge of	\$34.30	\$36.00	Yes
Reserves - Minimum Charge (initial inspections for development of new reserves)	\$805.00	\$845.00	Yes
Reserves - Additional Inspection Charge	\$154.00	\$162.00	Yes
<b>Financial Contributions</b>			
In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index.			
<b>Infill</b>			
Urban (per lot)	\$35,383.00	\$36,444.00	Yes
Urban - Multi-Story (per dwelling unit)	\$28,516.00	\$29,371.00	Yes
Urban - Multi-Story (plus per hectare - Stormwater)	\$82,406.00	\$84,878.00	Yes
Jervois town: Full urban (per lot) non local off site	\$31,178.00	\$32,113.00	Yes
Jervois town: Full urban (plus: per lot) local off site	\$122,601.00	\$126,279.00	Yes
Ahuriri (per lot)	\$35,383.00	\$36,444.00	Yes
Ahuriri - Multi-Story (per dwelling unit)	\$28,516.00	\$29,371.00	Yes
Ahuriri - Multi-Story (plus per hectare - Stormwater)	\$82,406.00	\$84,878.00	Yes

# Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Greenfields</b>			
King St / Guppy Rd (per dwelling unit)	\$29,732.00	\$30,624.00	Yes
King St / Guppy Rd (plus per hectare - Stormwater)	\$278,534.00	\$286,890.00	Yes
King St / Guppy Rd (plus per metre Guppy Road frontage - if applicable)	\$1,030.00	\$1,061.00	Yes
King St / Guppy Rd (less: per metre Guppy Road frontage roading structure plan credit - where applicable)	\$697.00	\$718.00	Yes
Lagoon Farm (per lot)	\$31,872.00	\$32,828.00	Yes
Mission Heights (per lot)	\$27,457.00	\$28,281.00	Yes
Park Island (per lot)	\$32,197.00	\$33,163.00	Yes
Te Awa (per lot)	\$29,518.00	\$30,404.00	Yes
Te Awa (plus: per hectare) local off site	\$705,994.00	\$727,174.00	Yes
Te Awa (plus: per meter of road frontage - where applicable)	\$4,582.00	\$4,719.00	Yes
<b>Rural</b>			
Poraiti (per lot)	\$24,075.00	\$24,797.00	Yes
Lifestyle Character (per lot)	\$29,732.00	\$30,624.00	Yes
Lifestyle Character: Plus for lots not connected to a stormwater system discharging above the flood detention dam in Kent Terrace	\$3,671.00	\$3,781.00	Yes
All other rural areas including subdistrict rural (per lot)	\$25,639.00	\$26,408.00	Yes
Jervois town (per lot) non local off site	\$25,222.00	\$25,979.00	Yes
Jervois town (plus: per lot - road) Applies to the area west of Jervois Road, North of Meeanee Road and South of Burness Road	\$10,592.00	\$10,910.00	Yes
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Upper Purimu Drain	\$12,348.00	\$12,718.00	Yes
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Jervois Drain	\$157,047.00	\$161,758.00	Yes
<b>Capital Contributions</b>			
Bay View Water Supply (per domestic connection)	\$4,030.00	\$4,151.00	Yes
<b>Bay View Financial Contributions</b>			
This schedule of charges for Financial Contributions is charged under Council's Development and Financial Contributions Policy. It is indexed on 1st July based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index.			
<b>Bay View Water Supply (commercial)</b>			
<b>The Greater of:</b>			
(1) 15mm connection, or	\$4,030.00	\$4,151.00	Yes
(2) the sum of:			
<b>(2a) Non residential based:</b>			
(i) Offices and Shops			
- Gross Floor area (\$ per m2)	\$16.10	\$16.60	Yes
- plus Pervious Land area (\$ per m2)	\$6.10	\$6.30	Yes
(ii) Warehouses			
- Gross Floor area (\$ per m2)	\$8.00	\$8.20	Yes
- plus Pervious Land area (\$ per m2)	\$6.10	\$6.30	Yes
(iii) Unsealed yards (\$ per m2)	\$6.10	\$6.30	Yes
<b>(2b) Residential based</b>			
(i) Residential Care, Travellers Accommodation and Retirement Complexes			
- Population per Head	\$586.00	\$604.00	Yes
- plus Pervious Land area (\$ per m2)	\$6.00	\$6.20	Yes
(ii) Day Care Centres and Educational Facilities			
- Population per Head	\$295.00	\$304.00	Yes
- plus Pervious Land area (\$ per m2)	\$6.00	\$6.20	Yes



## Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Bay View Wastewater (Commercial)</b>			
The Greater of:			
(1) Bay View wastewater connection charge, or	See sewer connection charges	See sewer connection charges	Yes
(2) the sum of:			
<b>(2a) Non residential based:</b>			
(i) Offices and Shops			
- Gross Floor area (\$ per m2)	\$10.90	\$11.20	Yes
(ii) Warehouses		\$0.00	
- Gross Floor area (\$ per m2)	\$5.30	\$5.50	Yes
<b>(2b) Residential based</b>			
(i) Residential Care, Travellers Accommodation and Retirement Complexes			
- Population per Head	\$409.00	\$421.00	Yes
(ii) Day Care Centres and Educational Facilities			
- Population per Head	\$204.00	\$210.00	Yes
<b>Napier Financial Contributions</b>			
<b>Transportation</b>			
Roads and Transportation	\$16,663.00	\$17,163.00	Yes
<b>Water Supply Contribution (Non-Residential Based)</b>			
Offices and Shops			
- Gross floor area (\$ per m2)	\$10.00	\$10.30	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Medical Clinics/Hospitals			
- Gross floor area (\$ per m2)	\$12.50	\$12.90	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Warehouses / Factories / Network Utility Operations			
- Gross floor area (\$ per m2)	\$5.00	\$5.20	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Unsealed Yards			
- Pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Churches			
- Per Church	\$5,002.00	\$5,152.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Wastewater Contribution (Non-Residential Based)</b>			
Offices and Shops			
- Gross floor area (\$ per m2)	\$7.00	\$7.20	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes

# Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Medical Clinics/Hospitals</b>			
- Gross floor area (\$ per m2)	\$8.70	\$9.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Warehouses / Factories / Network Utility Operations</b>			
- Gross floor area (\$ per m2)	\$3.50	\$3.60	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Churches</b>			
- per Church	\$3,489.00	\$3,594.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Stormwater Contribution (Non-Residential Based)</b>			
Offices and Shops - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Medical Clinics/Hospitals - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Warehouses / Factories / Network Utility Operations - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Unsealed Yards - Land area (\$ per m2)	\$1.80	\$1.90	Yes
Churches - Land area (\$ per m2)	\$6.90	\$7.10	Yes
<b>Water Supply Contribution (Residential Based)</b>			
<b>Residential Care Facilities</b>			
- Population (\$ per head)	\$376.00	\$387.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Travellers Accommodation</b>			
- Population (\$ per head)	\$376.00	\$387.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Day Care Centres</b>			
- Population (\$ per head)	\$189.00	\$195.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Educational Facilities</b>			
- Population (\$ per head)	\$189.00	\$195.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Retirement Complexes</b>			
- Population (\$ per head)	\$373.00	\$384.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Wastewater Contribution (Residential Based)</b>			
<b>Residential Care Facilities</b>			
- Population (\$ per head)	\$262.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes

## Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Travellers Accommodation</b>			
- Population (\$ per head)	\$262.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Day Care Centres</b>			
- Population (\$ per head)	\$131.00	\$135.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Educational Facilities</b>			
- Population (\$ per head)	\$131.00	\$135.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Retirement Complexes</b>			
- Population (\$ per head)	\$262.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
<b>Stormwater Contribution (Residential Based)</b>			
Residential Care Facilities - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Travellers Accommodation - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Day Care Centres - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Educational Facilities - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Retirement Complexes - Land area (\$ per m2)	\$6.90	\$7.10	Yes
<b>Equivalent Connections</b>			
15mm Diameter - Water Connection	\$2,559.00	\$2,636.00	Yes
15mm Diameter - Wastewater Connection	\$1,787.00	\$1,841.00	Yes
20mm Diameter - Water Connection	\$4,556.00	\$4,693.00	Yes
20mm Diameter - Wastewater Connection	\$3,190.00	\$3,286.00	Yes
25mm Diameter - Water Connection	\$7,116.00	\$7,329.00	Yes
25mm Diameter - Wastewater Connection	\$4,982.00	\$5,131.00	Yes
32mm Diameter - Water Connection	\$11,656.00	\$12,006.00	Yes
32mm Diameter - Wastewater Connection	\$8,163.00	\$8,408.00	Yes
40mm Diameter - Water Connection	\$18,196.00	\$18,742.00	Yes
40mm Diameter - Wastewater Connection	\$12,738.00	\$13,120.00	Yes
50mm Diameter - Water Connection	\$28,431.00	\$29,284.00	Yes
50mm Diameter - Wastewater Connection	\$19,902.00	\$20,499.00	Yes
80mm Diameter - Water Connection	\$72,775.00	\$74,958.00	Yes
80mm Diameter - Wastewater Connection	\$50,944.00	\$52,472.00	Yes
100mm Diameter - Water Connection	\$113,717.00	\$117,129.00	Yes
100mm Diameter - Wastewater Connection	\$79,603.00	\$81,991.00	Yes

# Centennial Event Centre

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Rodney Green Centennial Event Centre</b>			
Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to midnight (unless specified otherwise).			
Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.			
Seasonal Hire: A booking for 20 or more sessions over one year (a session is a morning, afternoon, or evening).			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Discount for Sports Tournaments. Only applies if the tournament's principal venue is the Rodney Green Centennial Event Centre. Discount may be negotiated at the time of booking with the Manager of Sport and Recreation, based on economic benefit the tournament brings to the city.			
<b>Local Sports Bodies - Seasonal Hire</b>			
Performance Bond *	\$734.00	\$764.00	No
Morning or Afternoon	\$135.00	\$141.00	Yes
Evening	\$220.00	\$229.00	Yes
Full Day	\$361.00	\$376.00	Yes
<b>Sports Bodies, Not for Profit, and Local Community Benefit</b>			
Performance Bond *	\$734.00	\$764.00	No
Morning or Afternoon	\$317.00	\$330.00	Yes
Evening	\$476.00	\$496.00	Yes
Full Day	\$844.00	\$879.00	Yes
<b>Commercial</b>			
Performance Bond *	\$734.00	\$764.00	No
Morning or Afternoon	Price on Application	Price on Application	Yes
Evening to Midnight	Price on Application	Price on Application	Yes
Full Day to Midnight	Price on Application	Price on Application	Yes
Per hour after midnight	Price on Application	Price on Application	Yes
<b>Additional Facilities</b>			
<b>Kitchen</b>			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$85.40	\$88.90	Yes
Evening	\$103.90	\$108.00	Yes
Full Day	\$207.00	\$215.00	Yes
<b>Dining Room</b>			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$73.40	\$76.40	Yes
Evening	\$85.40	\$88.90	Yes
Full Day	\$159.00	\$166.00	Yes
<b>Combined Kitchen and Dining Room</b>			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$110.00	\$115.00	Yes
Evening	\$140.00	\$146.00	Yes
Full Day	\$269.00	\$280.00	Yes

## Centennial Event Centre Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Meeting Room</b>			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$73.40	\$76.40	Yes
Evening	\$85.40	\$88.90	Yes
Full Day	\$159.00	\$166.00	Yes
<b>Changing Rooms</b>			
Male and female per day	\$48.80	\$50.80	Yes
<b>BasketBall Hoops</b>			
Price estimates or quotations provided on application	Price on Application	Price on Application	Yes
<b>Custodian</b>			
Cleaning and other services during hire period (per hour)	\$55.00	\$57.30	Yes
<b>Napier City Council Wardens</b>			
Senior Floor Attendant (per hour)	\$73.40	\$76.40	Yes
Floor Protection Cover (Carpet Tiles)			
Price estimates or quotations provided on application	Price on Application	Price on Application	Yes

## Sportsgrounds

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Sportsgrounds</b>			
Performance Bond: A performance bond is required to confirm a booking for a one-off event or tournament. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.			
Seasonal Hire: A booking for up to 20 competition matches on any one sports ground over one season.			
Season Definition: Winter (April to August inclusive); Summer (October to March inclusive). Out of season games will be charged at the one-off rate.			
Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.			
Cancellation: Cancellation charges will apply when Council has incurred preparatory costs and cancellation is not due to the weather. This includes junior sports.			
Junior (Local Competition): Maximum school year 8.			
Discount for Sports Tournaments: Only applies if the tournament's principal venue is Onekawa Park (Netball), Nelson Park (Cricket) or Park Island. Discount may be negotiated at the time of booking with the Team Leader Open Spaces, based on economic benefit the tournament brings to the city.			
One-off Games: Includes, but is not limited to, out-of season, friendly and trial games.			
Practice: One team only and must be booked - more than one team will be treated as a trial or friendly game and will be charged at the one-off game rate.			
Charges for Unbooked Games: A penalty rate of 150% of the one-off game rate will be charged for any game played without an approved booking.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
<b>Line Marking Charge per field (for additional marking for one off games or tournaments etc)</b>			
Initial line marking / stringline and measure	\$192.00	\$200.00	Yes
Remark (no remeasure)	\$103.00	\$107.00	Yes
Additional line marking (retreat lines, requested marking) per metre	\$0.75	\$0.80	Yes
<b>Sports Tournaments - Open Ground</b>			
Performance Bond *	Price on Application	Price on Application	No
Tournament charge	As per charges for the code	As per charges for the code	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$182.00	\$189.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and after hours	\$312.00	\$325.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$889.00	\$925.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
<b>Non-Sporting Events: Community - Open Ground</b>			
Performance Bond *	Price on Application	Price on Application	No
Event charge - per day, per winter playing field	\$125.00	\$130.00	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$182.00	\$189.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$312.00	\$325.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$889.00	\$925.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
<b>Events: Commercial and / or Admission - Open Ground</b>			
Performance Bond *	Price on Application	Price on Application	No
Event charge - per day, per winter playing field	\$595.00	\$619.00	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$182.00	\$189.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$312.00	\$325.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$889.00	\$925.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes

## Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Rugby</b>			
<b>Rugby: Seasonal Sporting Competition - Open Ground</b>			
Seasonal charge per ground (20 competition matches maximum)	\$1,228.00	\$1,278.00	Yes
One-off games	\$130.00	\$135.00	Yes
7-side seasonal charge per ground (20 competition matches maximum)	\$611.00	\$636.00	Yes
7-side one-off games	\$32.00	\$33.30	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
<b>Touch Rugby</b>			
<b>Touch Rugby: Seasonal Sporting Competition - Open Ground</b>			
Seasonal charge per ground (20 competition matches maximum)	\$611.00	\$636.00	Yes
One-off games	\$32.00	\$33.30	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
<b>Football (Soccer)</b>			
<b>Football: Seasonal Sporting Competition - Open Ground</b>			
Seasonal charge per ground (20 competition matches maximum)	\$1,228.00	\$1,278.00	Yes
One-off games	\$130.00	\$135.00	Yes
7-side seasonal charge per ground (20 competition matches)	\$611.00	\$636.00	Yes
7-side one-off games	\$32.00	\$33.30	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
<b>Rugby League</b>			
<b>Rugby League: Seasonal Sporting Competition - Open Ground</b>			
Seasonal charge per ground (20 competition matches maximum)	\$928.00	\$966.00	Yes
One-off games	\$96.00	\$99.90	Yes
7-side or Tag Football seasonal charge per ground (20 competition matches)	\$458.00	\$477.00	Yes
7-side or Tag Football one-off games	\$26.00	\$27.10	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
<b>Softball</b>			
<b>Softball: Seasonal Sporting Competition - Open Ground</b>			
Seasonal charge per ground (20 competition matches maximum)	\$696.00	\$725.00	Yes

## Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
One-off games	\$103.00	\$107.00	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal)	Price on Application	Price on Application	Yes
<b>Cricket: Seasonal Sporting Competition - Open Ground</b>			
Charges include morning and evening preparation only (for example, use of covers during the day is the responsibility of the hirer).			
<b>Grass Wickets (Nelson Park)</b>			
Seasonal charge per wicket (20 club competition matches maximum; one match per day)	\$3,543.00	\$3,688.00	Yes
Club practice (20 weeks; 2 nights per week; 2 wickets)	\$3,543.00	\$3,688.00	Yes
Representative practice (per day; 1 wicket)	\$182.00	\$189.00	Yes
One off game (except as specified below)	\$345.00	\$359.00	Yes
One off game (twilight; outfield wicket)	\$182.00	\$189.00	Yes
One off game (50 over)	\$345.00	\$359.00	Yes
One off game (twenty/20)	\$142.00	\$148.00	Yes
Two day game (consecutive days; one pitch)	\$482.00	\$502.00	Yes
Three day game (consecutive days; one pitch)	\$724.00	\$754.00	Yes
Four day game (consecutive days; one pitch)	\$958.00	\$997.00	Yes
Five day game (consecutive days; one pitch)	\$1,194.00	\$1,243.00	Yes
Women's 40 over game	\$334.00	\$348.00	Yes
Junior representative (grass at representative practice rate)	\$182.00	\$189.00	Yes
<b>Artificial Wickets</b>			
Seasonal charge per wicket (20 club competition matches maximum)	\$1,353.00	\$1,408.00	Yes
One off game	\$71.00	\$73.90	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
<b>Additional Charges</b>			
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including remarking of grounds, waste disposal)	Price on Application	Price on Application	Yes
<b>Tennis</b>			
<b>Tennis Charges</b>			
Petane Domain - 3 courts (annual charge)	\$1,953.00	\$2,033.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
<b>Athletics</b>			
<b>Athletics Charges</b>			
Napier - per season	\$2,128.00	\$2,215.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
<b>Netball</b>			
<b>Netball Charges</b>			
Onekawa Park - 12 courts (full year charge)	\$7,301.00	\$7,600.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes



## Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>McLean Park</b>			
For events with two or more consecutive days of use, the minimum charge shall apply for the first day. Charges for additional days will be negotiated with the hirer.			
20% of gate clause in General Terms applies			
<b>Rugby and Cricket - Charge Ground</b>			
Per day minimum charge (excluding floodlights)	\$3,391.00	\$3,530.00	Yes
Floodlights hire (per hour of use)	\$1,693.00	\$1,762.00	Yes
Other services and facilities required	Price on Application	Price on Application	Yes
<b>Other Hirers - Charge Ground</b>			
Performance Bond *	Price on Application	Price on Application	No
Per day minimum charge	\$3,418.00	\$3,558.00	Yes
Floodlights hire (per hour of use)	\$1,681.00	\$1,750.00	Yes
Evacuation Controller and Senior Stand Attendants (per hour)	\$74.00	\$77.00	Yes
Electricians or Technicians on Standby - per hour	\$119.00	\$124.00	Yes
Video screen	\$1,913.00	\$1,991.00	Yes
Scoreboard	\$125.00	\$130.00	Yes
Video Screen Technician - per hour	\$125.00	\$130.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services and facilities required	Price on Application	Price on Application	Yes
Tremain Field (Park Island)			
Note: 20% of gate clause in General Terms applies.			
<b>Rugby Union and Rugby League - Charge Ground</b>			
Seasonal charge per ground (20 matches maximum)	\$1,296.00	\$1,349.00	Yes
One off game charge	\$136.00	\$142.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
<b>Bluewater Stadium (Park Island)</b>			
20% of gate clause in General Terms applies.			
<b>Charge Ground</b>			
Seasonal charge per ground (20 matches maximum)	\$1,390.00	\$1,447.00	Yes
One off game charge	\$146.00	\$152.00	Yes
Non football use	Price on application	Price on application	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
<b>Ian MacRae Field (Park Island)</b>			
Rugby Union and Rugby League - Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,296.00	\$1,349.00	Yes
One off game charge	\$136.00	\$142.00	Yes
Use of Ian MacRae Field lights (per hour)	\$30.00	\$31.20	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
<b>Gate Opening Fee</b>			
After hours gate opening fee	\$150.00	\$156.00	Yes

## Stormwater

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Stormwater Connections</b>			
All minimum charges are per connection			
<b>Steel Kerb Connection 90mm Equivalent</b>			
Steel Connection to Kerb & Channel - Deposit (up to 4m)	\$950.00	\$1,007.00	Yes
Double Connection to Kerb and Channel - Deposit (up to 4m )	\$1,465.00	\$1,553.00	Yes
Standard kerb connections include up to 4m of pipe - additional length charged per metre	\$220/m	\$220/m	Yes
<b>100mm Connection</b>			
Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee	\$839.00	\$889.00	Yes
150mm Connection to Stormwater Pipe or manhole - Minimum charge due on application	\$1,406.00	\$1,490.00	Yes
Plus a charge per metre of - Open ground pipelaying - Fee	\$429.00	\$455.00	Yes
Plus charge for road and footpath crossing (road reserve) connection - charges to be confirmed	Actual Cost	Actual Cost	Yes
<b>Larger Than 150mm Connection</b>			
For a diameter larger than 150mm or connections with road crossings (road reserve) all costs including street restoration, traffic management, service relocation etc to be provided on application. Quotations available on request.			
All minimum payments are non-refundable			
Minimum Charge for Commercial/Subdivision Pipe >150mm connections due on application - Deposit	\$992.00	\$1,052.00	Yes
<b>Service Marking for Council Water, Stormwater and Sewers</b>			
Provision of as built plans	No Charge	No Charge	Yes
Per Hour - Marking large diameter pumping and/or gravity mains	\$207.00	\$219.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$207.00	\$219.00	Yes
<b>Additional items</b>			
Connection Application Fee - Engineering services (charge per hour, non refundable)	\$108.30	\$115.00	Yes

# Co-Lab Taradale

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Meeting Room</b>			
<b>Group 1 - Profit-Making Organisations and Family Gatherings</b>			
Hourly charge	\$29.50	\$29.50	Yes
Morning or Afternoon	\$83.70	\$83.70	Yes
Evening	\$125.00	\$125.00	Yes
Whole Day	\$173.00	\$173.00	Yes
<b>Group 2 - Community, Hobby &amp; Sports Groups</b>			
Hourly charge	\$24.90	\$24.90	Yes
Morning or Afternoon	\$67.90	\$67.90	Yes
Evening	\$92.80	\$92.80	Yes
Whole Day	\$125.00	\$125.00	Yes

# Taradale Town Hall

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Town Hall</b>			
<b>Group 1 - Profit-Making Organisations and Family Gatherings</b>			
Hourly charge	\$61.10	\$61.10	Yes
Morning or Afternoon	\$175.00	\$175.00	Yes
Evening	\$336.00	\$336.00	Yes
Whole Day	\$488.00	\$488.00	Yes
<b>Group 2 - Community, Hobby &amp; Sports Groups</b>			
Hourly charge	\$49.80	\$49.80	Yes
Morning or Afternoon	\$122.00	\$122.00	Yes
Evening	\$176.00	\$176.00	Yes
Whole Day	\$281.00	\$281.00	Yes
<b>Rotary Lounge</b>			
<b>Group 1 - Profit-Making Organisations and Family Gatherings</b>			
Hourly charge	\$49.80	\$49.80	Yes
Morning or Afternoon	\$135.00	\$135.00	Yes
Evening	\$205.00	\$205.00	Yes
Whole Day	\$300.00	\$300.00	Yes
<b>Group 2 - Community, Hobby &amp; Sports Groups</b>			
Hourly charge	\$34.00	\$34.00	Yes
Morning or Afternoon	\$98.50	\$98.50	Yes
Evening	\$148.00	\$148.00	Yes
Whole Day	\$200.00	\$200.00	Yes

# The Base - Maraenui

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Town Hall			
Standard			
Hourly charge (up to 2.5 hours)	\$22.60	\$22.60	Yes
Morning or Afternoon (3 - 5 hours)	\$62.30	\$62.30	Yes
Evening (6 - 7 hours)	\$89.40	\$89.40	Yes
Whole Day (8 - 15 hours)	\$128.00	\$128.00	Yes
Community			
Hourly charge (up to 2.5 hours)	\$19.20	\$19.20	Yes
Morning or Afternoon (3 - 5 hours)	\$49.80	\$49.80	Yes
Evening (6 - 7 hours)	\$66.70	\$66.70	Yes
Whole Day (8 - 15 hours)	\$88.30	\$88.30	Yes

## Transportation

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Roading</b>			
<b>Street Banners</b>			
Erect and take down (one fee includes both)	\$187.00	\$195.00	Yes
<b>Corridor and Traffic Management</b>			
Corridor Access Requests	Replaced	Replaced	Yes
Traffic Management Plans	Replaced	Replaced	Yes
Additional Inspections (per additional inspection)	Replaced	Replaced	Yes
<b>Up to 10 Days</b>			
Excavation	\$736.00	\$766.00	Yes
Non-Excavation	\$295.00	\$307.00	Yes
<b>11 days to 6 months</b>			
Excavation	\$1472.00	\$1,532.00	Yes
Non-Excavation	\$588.00	\$612.00	Yes
<b>6 months to 12 months</b>			
Excavation	\$2943.00	\$3,064.00	Yes
Non-Excavation	\$1177.00	\$1,225.00	Yes
Additional Inspections	\$170.00	\$177.00	Yes
<b>Service Marking for Council Water, Stormwater and Sewers</b>			
Provision of as built plans	No Charge	No Charge	Yes
Marking large diameter sewer pumping mains	No Charge	No Charge	Yes
Marking large diameter trunk mains	No Charge	No Charge	Yes
Per Hour - Marking of Stormwater, sewer and water mains (applies to service authorities that charge for their services to be marked)	\$136.00	\$142.00	Yes
<b>Vehicle Crossings</b>			
Application processing fee, vehicle crossing inspections (covers 3 site visits. Any additional site visits are covered by the additional inspection fee)	\$317.00	\$330.00	Yes
Inspection for Road Damage	\$127.00	\$132.00	Yes
Site Inspections (for inspections in addition to the minimum set with the application)	\$127.00	\$132.00	Yes

## Sewerage

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Sewer Connections</b>			
Note: Minimum Charges are per connection and non refundable			
100mm Diameter Connection			
Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee	\$839.00	\$889.00	Yes
100mm diameter connection - Deposit (minimum charge)	\$2,341.00	\$2,481.00	Yes
Plus a charge per metre of - Open ground pipelaying - Fee	\$499.00	\$529.00	Yes
Plus charge for road and footpath crossing (road reserve) connection -charges to be confirmed	Actual Cost	Actual Cost	Yes
<b>Larger Than 100mm Diameter Connection (industrial, Commercial, Subdivision)</b>			
All costs including street restoration to be charged to applicant. Quotations available on request.			
Minimum Charge	\$2,341.00	\$2,481.00	Yes
<b>Disconnection/Reuse</b>			
Disconnection/Reuse - Fee	\$691.00	\$732.00	Yes
<b>Video Inspection</b>			
Video Inspection Charge (per hour) - minimum one hour	\$284.00	\$301.00	Yes
<b>Bay View Connections (Stage 1 Village)</b>			
All Connections to Stage 1 - Fixed fee to connect plus actual costs of connection	\$23,188.00	\$24,579.00	Yes
<b>Service Marking for Council Water, Stormwater and Sewers</b>			
Provision of as built plans	No Charge	No Charge	Yes
Per Hour - Marking large diameter trunk mains	\$207.00	\$219.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$207.00	\$219.00	Yes
<b>Trade Waste Charges</b>			
<b>City Charge</b>			
Existing Trade Waste Customers - Charge Per cubic metre	\$1.20	\$1.30	Yes
Industry to be phased into Trade waste charging system - Charge Per cubic metre	\$1.20	\$1.30	Yes
<b>Awatoto and Pandora Charge</b>			
Awatoto Charge Per cubic metre	\$0.30	\$0.34	Yes
Pandora Charge Per cubic metre	\$0.80	\$0.85	Yes
<b>Tanker Discharge</b>			
Per Load at Milliscreen Plant			
Monday to Friday 7.00am to 4.00pm & Saturday 6.30am to 10.00am (Non Statutory Days)			
Tankers (\$ per cubic metre)	\$15.00	\$15.90	Yes
After Hours - A minimum additional charge. (Additional Charges to recover overtime, days in lieu etc may apply)	\$287.00	\$304.00	Yes
<b>Additional items</b>			
Connection Application Fee - Engineering services (charge per hour, non refundable)	\$108.30	\$115.00	Yes
<b>Pollution Response Section of Environmental Solutions</b>			
Contractor charges: Cost + 10%	Price per incident	Price per incident	Yes

# Water Supply

All fees and charges are inclusive of GST (except as noted \*).

	2024-25 fee	Proposed 2025-26 fee	incl GST
<b>Water Connections</b>			
All ordinary supplies outside the Napier Water Supply Area are metered. Backflow preventers to be fitted in accordance with the hazard category.			
All extraordinary supplies are metered, but fire sprinkler systems that conform with the requirements of NZS4541 are not metered.			
Backflow preventers to be fitted in accordance with the hazard category.			
All minimum charges are per connection and are non refundable.			
<b>Ordinary Supply (Domestic) Napier</b>			
Connection (15mm diameter). All work located within the kerb to boundary area only - Fee	\$3,059.00	\$3,243.00	Yes
<b>Ordinary Supply (Domestic) Bay View Urban Area</b>			
Connection (15mm diameter). All work located within the kerb to boundary area only - Fee	\$3,059.00	\$3,243.00	Yes
Meter(s) and meter box(es) - Fee	\$994.00	\$1,054.00	Yes
Backflow Preventer - Fee including one-off test	\$1,491.00	\$1,580.00	Yes
<b>Additional connection costs for road crossing</b>			
Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee	\$839.00	\$889.00	Yes
Plus charge for connection road crossing (work beyond kerb) -charges to be confirmed	Actual cost	Actual cost	Yes
<b>Extraordinary Supply (Non-Domestic) 15mm Diameter</b>			
Connection - Fee	\$3,059.00	\$3,243.00	Yes
Meter and Meter box - Fee	\$994.00	\$1,054.00	Yes
Backflow Preventer - Fee including one-off test	\$1,257.00	\$1,332.00	Yes
Meter and Meter Box to existing 15mm diameter connection - Fee	\$1,162.00	\$1,232.00	Yes
Additional connection costs for road crossing			
Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee	\$839.00	\$889.00	Yes
Plus charge for connection road crossing (work beyond kerb) -charges to be confirmed	Actual cost	Actual cost	Yes
<b>Extraordinary Supply (Domestic and Non-Domestic) Over 15mm Diameter</b>			
Connection - actual cost - Minimum deposit charge due on application	\$3,059.00	\$3,243.00	Yes
Meter and Meter Box - actual cost - Minimum deposit charge due on application	\$994.00	\$1,054.00	Yes
Backflow Preventer - actual cost. Minimum deposit charge due on application (quotation if required)	\$1,257.00	\$1,332.00	Yes
<b>Disconnection(s)/Reuse</b>			
Water Disconnections (up to 50mm) - Fee	\$751.00	\$796.00	Yes
Water Disconnections (over 50mm) actual cost - Minimum deposit charge due on application	\$751.00	\$796.00	Yes
<b>Well Sealing</b>			
Well Sealing Fee	\$227.00	\$241.00	Yes
<b>Testing of Backflow Preventer</b>			
Charge for test and inspection only- Remedial work charged at actual	\$251.00	\$266.00	Yes
<b>Pot Holing in Road for Services</b>			
Actual Costs with a minimum deposit due on application.	\$666.00	\$706.00	Yes
<b>Service Marking for Council Water, Stormwater and Sewers</b>			
Provision of as built plans	No Charge	No Charge	
Per Hour - Marking large diameter trunk mains	\$207.00	\$219.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$207.00	\$219.00	Yes
Water take facility annual application fee (additional \$50 charged per swipe card)	\$147.00	\$156.00	Yes
<b>Additional items</b>			
Connection Application Fee - Engineering services (charge per hour, non refundable)	\$108.30	\$115.00	Yes



**Te Kaunihera o Ahuriri**  
**Napier City Council**

215 Hastings Street, Napier 4110 | Private Bag 6010, Napier 4142  
06 835 7579 | [info@napier.govt.nz](mailto:info@napier.govt.nz) | [www.napier.govt.nz](http://www.napier.govt.nz)



**NAPIER**  
**CITY COUNCIL**  
*Te Kaunihera o Ahuriri*

# RECOMMENDATION TO EXCLUDE THE PUBLIC

That the public be excluded from the following parts of the proceedings of this meeting, namely:

## Agenda Items

1. Council Projects Fund - Napier Ahuriri Homeless Shelter Society

The general subject of each matter to be considered while the public was excluded, the reasons for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution were as follows:

General subject of each matter to be considered.	Reason for passing this resolution in relation to each matter.	Ground(s) under section 48(1) to the passing of this resolution.	Plain English reason for passing this resolution in relation to each matter
<b>Agenda Items</b>			
1. Council Projects Fund - Napier Ahuriri Homeless Shelter Society	7(2)(c)(i) Protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information or information from the same source and it is in the public interest that such information should continue to be supplied	48(1)(a) That the public conduct of the whole or the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist: (i) Where the local authority is named or specified in Schedule 1 of this Act, under section 6 or 7 (except 7(2)(f)(i)) of the Local Government Official Information and Meetings Act 1987.	Financial documentation has been submitted to support the application
<b>Public Excluded Text</b>			
Council has considered the public interest in the information above and balanced those interests with the reason(s) for withholding this information. This ensures Council has met the requirements for withholding information under section 7(2) of the Local Government and Official Information and Meetings Act 1987.			



# ORDINARY MEETING OF COUNCIL

## Open Minutes

---

Meeting Date: Tuesday 29 April 2025

---

Time: 9.30am (Local Alcohol Policy Review Hearing)

---

Venue Large Exhibition Hall  
War Memorial Centre  
Marine Parade  
Napier

---

*Livestreamed via Council's Facebook page*

---

Present **Chair:** Mayor Wise  
**Members:** Councillors Boag, Browne, Chrystal, Crown, Mawson, McGrath, Price, Simpson, Tareha and Taylor

---

In Attendance Chief Executive (Louise Miller)  
Executive Director City Strategy (Rachael Bailey)  
Manager Regulatory Solutions (Luke Johnson)  
Team Leader Compliance (Stephen Bokkerink)  
Environmental Health and Alcohol Licencing Officer (Glenn Baker)

---

Also in Attendance Submitters speaking: Shaye Bird, Shane Phillips (Hospitality NZ) [online], Jorja Miles (Youth Council), Christopher and Kerry Sullivan (Thirsty Whale), Iain Thain (Foodstuffs NZ) [online], Jennifer Lamm (Alcohol Healthwatch) [online], Dr Matt Radford (Health NZ), Georgie Robertson and Peter Holly (Winery Concert Holdings Ltd), Georgie Robertson (Hospitality Licensing Ltd), Paul Radich (Woolworths NZ) [online], Nathan Cowie (Communities Against Alcohol Harm) [online], Alex Cumming (Simpson Grierson) [online], Raymond Wylie (NZ Police)

---

Administration Governance Advisors (Jemma McDade and Carolyn Hunt)

---

**ORDINARY MEETING OF COUNCIL – Open Minutes**

---

## TABLE OF CONTENTS

Order of Business	Page No.
Karakia.....	3
Apologies .....	3
Conflicts of interest.....	3
Public forum.....	3
Announcements by the Mayor.....	3
Announcements by the management .....	3
Confirmation of minutes .....	3
Agenda Items	
1. Draft Local Alcohol Policy Submission Analysis .....	4
Minor matters.....	11

---

## ORDER OF BUSINESS

### Karakia

The meeting opened with the Council Karakia

### Apologies

---

<b>COUNCIL RESOLUTION</b>	<u>Councillors Price / Taylor</u>
	That the apologies from Deputy Mayor Brosnan and Councillor Greig be accepted.
	<u>Carried</u>

---

### Conflicts of interest

Nil

### Public forum

Nil

### Announcements by the Mayor

It is noted that incomplete submissions were included in Attachment 1. These should be disregarded as they provide no substantive feedback for Council to consider.

Selwyn Hawthorne and Sheree Enache, who indicated that they were to speak to their submission today, will now not be speaking.

## Announcements by the management

Nil

## Confirmation of minutes

There are no minutes to confirm.

# AGENDA ITEMS

## 1. DRAFT LOCAL ALCOHOL POLICY SUBMISSION ANALYSIS

---

Type of Report:	Operational and Procedural
Legal Reference:	Sale and Supply of Alcohol Act 2012
Document ID:	1845492
Reporting Officer/s & Unit:	Stephen Bokkerink, Team Leader Compliance

### 1.1 Purpose of Report

This report provides an analysis of submissions received on the draft Local Alcohol Policy (LAP) as part of the special consultative procedure and outlines recommendations to Council on proposed amendments to the draft LAP.

---

### At the meeting

**Shaye Bird # P1** spoke to his submission noting that he runs the Bottle O liquor store in Onekawa. He acknowledged that one of the benefits of people consuming alcohol in a controlled 'on premise' environment, is that staff can look out for customers. Potential issues could arise if there is nowhere for people to go once the venue closes. The new policy contains more restrictions for these controlled on-licence premises than the off-licence venues. The proposed change in opening hours will only shift the problems, not resolve them. He supports consistent opening hours between supermarkets and other stores.

**Shane Phillips #118** (Regional Manager, Hospitality NZ) spoke to his submission online. He noted that a well run on-licence venue can help to address alcohol harm. He has seen a commitment from venues to reduce alcohol harm through an increased uptake in Host Responsibility Training in Hawkes Bay. Changing the closing hours will result in consumption moving to other premises or 'post-loading' out of a controlled on-licence environment. He recommends maintaining consistency with Hastings District Council (HDC).

Questions were answered clarifying:

- HDC are consulting on a 1am closing time, though there is a desire to align Napier with Hastings to prevent an influx of people from Hastings. A cover charge would not

---

act as a deterrent, though people may choose to start and remain in the city that has later trading hours.

- Common closing hours in smaller cities are between 2 and 3 am, though the larger Councils close at 4am.
- Police data is not directly collected for on-licence venues and may be related to youth who have accessed alcohol through other means.
- The proposed discretionary conditions could have the result of moving people out of controlled areas and imposing conditions not necessary for that particular event causing unnecessary cost.
- A well-run business can provide a safe drinking environment.

**Jorja Miles #131** (Chair, Napier Youth Council) spoke to their submission noting that alcohol is readily accessible in Napier and there are numerous outlets. Youth Council supports the limitation of outlets in areas for young people, for example near schools and playgrounds. Youth Council supports the reduction in closing and licencing hours, as causing inconvenience may promote changes in behaviour around alcohol purchasing and consumption. Youth Council supports restricting advertising directed at young people, especially for the appealing RTDs. There is a gap for events aimed specifically at young people that are safe and fun. Council could consider having a separate area for young people at events and limiting the sale of RTDs.

Questions were answered clarifying:

- Youth Council has upcoming events as part of youth week and organises events within its capability and scope.
- An event that could be used as an exemplar for youth provision is the New Year Soundshell concert, although alcohol was advertised on the screens between the acts.
- A provision in the LAP restricting alcohol at child focused events would be welcomed to promote positive alcohol free role modelling through all circles of society.

**Christopher and Kerry Sullivan #130 and #132** (Thirsty Whale) spoke to their submissions noting 43 years of experience as a publican and as a business owner directly affected by the proposed LAP. They have a good relationship with police and take measures within their premises such as ID scanning, CCTV and intoxication checks. Out of an approximate 600 individuals visiting the venue on a typical Saturday night there are one or two incidences of excessive consumption. Drugs are a major issue. Napier is a tourist town and needs a late venue. Well run on-licence premises provide a safe controlled environment where issues can be dealt with quickly by staff, and young people can be monitored for the effects of alcohol consumption.

Questions were answered clarifying:

- There has been a huge change in behaviour since the introduction of the gang patch law.
  - Thirsty Whale data shows that 15-20% of their visitors are from out of town. 30-40% are regulars who the staff know. The ID scanning technology picks up fake IDs and records those who have been banned.
  - Staff are paid well to work late, a cover charge is imposed to pay for this.
  - A well-controlled on-licence venue provides a safe environment for the young to enjoy themselves. The Thirsty Whale's biggest customer group is 18 year old girls. These are a mixture of locals and students returning from out of town during the holidays. An earlier closing time may move the alcohol consumption to another less secure venue.
-

- 
- Thirsty Whale staff clean up the litter that is left on the street after closing time as the venue operates a restaurant during the day and has the enjoyment and safety of their daytime patrons to consider.

**Iain Thain #135 and #P13** (Foodstuffs NZ) spoke to their submission noting that grocery stores differ from other stores due to specific restrictions under the Sale and Supply of Alcohol Act 2012 (the Act) regarding alcohol sales and displays. Staff in Foodstuffs stores are well trained in the sale of alcohol and have no incentive to make 'risky' sales. Foodstuffs do not support the proposed reduction in maximum trading hours as they have seen no evidence that the sale of alcohol between 7am and 9am and 9pm and 10pm poses any increased risk. The Act requires a reasonable system of control which aims to minimise alcohol related harm from excessive consumption. Auckland Council proposed reduction in trading hours was found to be unreasonable and customer preference must be considered. Maximum trading hours can be applied to each applicant in a tailored fashion as appropriate. Discretionary conditions must be reasonable and give guidance to the District Licencing Committee (DLC). Better guidance should be included in the LAP to support local licencees. Foodstuffs considers the limitation for sale of single units of beer less than 500ml not to be reasonable. Stores are responsible and decline risky sales.

Questions were answered clarifying:

- The Act sets out the ABC of alcohol intoxication. Foodstuffs staff are trained to recognise these signs. Stores take a conservative view to serving alcohol.
- Supermarkets have responsibilities towards customers. Alcohol has to be restricted to a single area of the store. This area is approved by the DLC and must limit the exposure of alcohol to the customers in the store.
- Stores provide a range of hours to suit customer needs, there are times when the store will be quiet.

**Jennifer Lamm and Andrew Brownrigg #P8 (Alcohol Healthwatch)** spoke to their submission online commending the LAP review and noting that alcohol is the drug causing the highest level of harm in New Zealand, and disproportionately affecting more vulnerable groups. Measures in the Napier City Council (NCC) LAP should be consistent with HDC. They supported the restriction of further stores in Maraenui and recommended that it be extended to other areas. Restricting the availability of alcohol reduces the burden on Police and the Emergency Department ED. Limits should be placed on advertising especially near education and health facilities and at family focussed events.

Questions were answered clarifying:

- The 'one way door' policy reduces the burden on Police and the ED by keeping people in one place. This reduces the 'flashpoints' between people.

**Dr Matt Radford #P22 (Health NZ)** spoke to his submission noting that alcohol is addictive, causes harm across the whole community and should therefore be subject to restrictions. Napier has a high number of off-licences for a small city, more than four times the number of pharmacies. Density of stores is shown to affect purchases. He supports the proposed reduction in trading hours as reduced hours reduces harm. Supermarkets should be aligned to bottle stores, the hours in Central Hawke's Bay (CHB) are from 9am and in Wairoa from 10am. Discretionary conditions give flexibility and allow licences to be tailored. A key focus should be that non-drinkers have a safe alcohol free space. NCC and HDC should align.

Questions were answered clarifying:

---



- 
- The harm from hazardous drinking is the same regardless of where the alcohol is purchased.
  - Other locations have a 'sinking lid' policy.
  - Reducing hours will reduce the harm, there are no statistics to show whether those presenting to ED have been harmed at a licenced venue or at a private event/party.

**Georgie Robertson #P22 (Winery Concert Holdings Ltd)** was joined by Peter Holly (CEO Mission Estate) to speak to their submission. The most recent Mission Estate concert host 50,000 people, 35,000 of whom are from outside Napier, bringing investment and employment to the region and supporting numerous local groups and charities. ID and intoxication checks are completed. Guidelines are given for the special licences. Excluding all glass bottles would increase the plastic waste. Serve reductions are already happening in discussions with the Police. Most events stop selling alcohol before the end of the event.

- Closing at 2am will not stop people drinking, instead people will be unsupervised. Supervised environments are safer.
- Health and Safety legislation provides a vast regulatory framework for large events to comply with to ensure the safety of attendees.
- Plastic bottles would not be economically viable.

**Georgie Robertson #P21 (Hospitality Licensing Ltd)** spoke to her submission noting that some of the proposed discretionary conditions may result in unintended consequences. Discretionary conditions must be based on real risk, must be reasonable, specific and each licence considered on its merits. They should not become mandatory by default and should be discussed with the applicants before they are imposed.

Questions were answered clarifying:

- Guidance could be included in the LAP for the application of specific discretionary conditions. The conditions should be well defined and enforceable.
- Breaches of liquor licences can be genuine or blatant and a educative approach can be taken in some circumstances.

**Paul Radich #P18 (Woolworths NZ)** spoke to his submission online outlining concerns with the process for applying discretionary conditions, noting the general approach is that they are seen as a list of conditions that must be imposed. The legal test for discretionary conditions is that they must deal with a specific harm in a particular location to reduce alcohol harm. It should be made clear in the LAP that these conditions are discretionary.

Questions were answered clarifying:

- An evidential approach is needed to change trading hours.
- The reasonableness test for shortening the trading hours in the LAP is evidence of alcohol related harm. It is more complicated regarding those who do not want to be exposed to alcohol.
- Online shopping, click and collect and home delivery options are available with an option to limit the visibility of alcohol products and advertising for those dealing with alcohol addictions.

**Nathan Cowie #P20 (Communities Against Alcohol)** spoke to his submission online noting that he represents a number of stakeholders who support the options proposed in the review. The changes in trading and licencing hours are supported. Council should balance retailers and community needs looking at the actual harm. The discretionary conditions are supported with the suggestion that the LAP provides further advice to the DLC enabling them to work with applicants to balance of protections. Wording should be more specific as there has been an emergence of high strength beers in 500ml cans, a price guide can be a helpful limiting

---

---

tool. There is a causal link between advertising and youth drinking. Health warnings are not in the proposal currently, they could be considered as a discretionary condition.

*The meeting adjourned at 12:31pm and reconvened at 1:05pm*

### Deliberations

Manager Regulatory Solutions (Luke Johnson) joined the officer to present the report providing the update that 147 submissions were received, with 102 remaining after the incomplete submissions had been disregarded.

Questions were answered clarifying:

- There were about ten submissions attributed to the Thirsty Whale group.
- None of the questions were mandatory and it has been noted that there may be contradictions in the responses. The questions were reviewed internally.
- The current LAP lapses in August 2025. The draft LAP will be amended following this meeting and brought back to Council for adoption in June.
- The names of the DLC members are available on the Council website.
- Alcohol licences are approved by the DLC, although they can be granted on the papers with staff providing information.
- Enforcement is a dual role between Council and the Police under the Sale and Supply of Alcohol Act 2012. There is an educative element to this role.
- Submissions support the closing hours remaining at 3am even when the Thirsty Whale submissions are counted as one submission. This grouping analysis had not been applied to other groups from whom multiple submissions had been received.
- HDC and NCC currently have a joint LAP, the decision to separate was made last year for largely administrative reasons, though officers have been working together with the aim of alignment where possible.
- The DLC members are experienced in applying appropriate discretionary conditions. The list of discretionary conditions in the LAP are not exhaustive and the DLC may apply other reasonable conditions. It is not intended that every discretionary condition would be applied to every licence.

*The meeting adjourned at 1:27pm and reconvened at 1:41pm*

The meeting discussed the lack of evidence relating to harm occurring due to the purchase of alcohol during the hours of 7am-9am and 9pm-10pm. The issue of business viability and vibrancy along with the lengths taken to manage on-licence venues was considered when discussing retaining the 3am closing time. It was noted that there was no direct evidence to show that longer trading hours resulted in greater alcohol related harm, but that the work done in venues to provide a safe, controlled environment was reassuring. Council could continue to work with the licenced environments within their sphere of control.

It was noted that the LAP should provide advice that the discretionary conditions were for consideration only.

The District Plan is the better place to consider limitations to signage as there could be unintended consequences to including them in the LAP.

---

**COUNCIL  
RESOLUTION**

---

Councillors Price / Mawson

---

That Council:

**Receive** and consider all submissions received on the draft Local Alcohol Policy (LAP).

**Direct** Officers to make any required amendments to the draft Local Alcohol Policy (LAP) following the hearings on 29 April 2025.

**Accept** the information provided by Health New Zealand and New Zealand Police as early letters and information prior to the formal consultation process. These have not been counted as formal submissions to the process.

**Accept** the changes to the draft LAP as follows:

- i. **Amend** the draft LAP location provisions to read:  
*From the date this LAP comes into force, no additional off-licences may be issued beyond the current number for any premises being a bottle store on land located within: Maraenui, Marewa and Onekawa – the Reserve, Suburban Commercial and Residential Zone.*
- ii. **Amend** the draft LAP proposal to include in section 3-Discretionary Conditions, a note that clarifies ‘substantial food items’ as listed under: On-Licences and Club Licences, Club Licences, and Special Licences as follows:  
*Three substantial food options must be available. These must be similar to the menu submitted as part of the alcohol licence application. A reasonable range of different types of food should be available in portions suitable for a single customer.*
- iii. **Remove** the following discretionary conditions from the draft LAP:

**On-licences and club premises:**

- require impact assessments by an applicant if a premises is in a particularly low socio-economic area or an area known to have alcohol related harm issues. This impact assessment should detail how the applicant will mitigate any issues with amenity and good order and may result in conditions imposed on the licence to ensure the minimisation of alcohol related harm on the surrounding community,
- Maintain and provide as part of the application process and upon request from an inspector or constable supply an incident register of alcohol related incidents.

**Off-licences:**

- Limit on alcohol related exterior signage or advertising to 30% of the building or glass exterior,
- No single sale of Ready to Drink (RTD) or mainstream beer under 500ml,
- Utilise the principles of Crime Prevention through Environmental design (CPTED),

- 
- Require impact assessments by an applicant if a premises is in a particularly low socio-economic area or an area known to have issues,
  - Maintain and provide as part of the application process, and upon request from an inspector or constable supply an incident register of alcohol related incidents.

**Special licences:**

- Requirement of a separate line or service area for non-alcoholic beverages where the special licence is likely to have patrons that are under the legal drinking age,
  - For class one events:
    - security staff, port-a-loos and rubbish bins provided in the surrounding areas to assist with issues with amenity and good order,
    - no full bottle wine sales for onsite consumption,
    - serve reduction systems in place to manage intoxication levels – maximum serves of 4 per sale reducing to 2,
    - prescribed ratio of security staff to patrons,
    - high visibility clothing to be worn by security staff and be visible to others,
    - means of egress for emergency services,
    - submission of applications at least 25 working days prior to the event to allow for processing and potential stakeholder meetings,
    - a sufficiently detailed Alcohol Management Plan as per Section 143 of the SSAA 2012.
- iv. **Change** to draft LAP proposal Definitions: Grocery store has the meaning given by section 33(1) of the Sale and Supply of Alcohol Act 2012.

---

Carried

**Attachments**

- 1 2025-04-29 - Memo - Further information on submissions analysis  
DOC ID 1851259
  - 2 2025-04-29 - Incomplete Submissions Update - DOC ID 1851263
  - 3 2025-04-29 - Submissions made on behalf of organisations update -  
DOC ID 1851266
- 

---

**COUNCIL  
RESOLUTION**

Councillors Price / Mawson

**Officers Recommendation:**  
That Council:

---

- 
- Accept** the Officers recommendation regarding the draft LAP as follows:
- v. **Retain** the provisions in the existing LAP regarding Maximum Trading Hours.
  - vi. **Retain** the provisions in the existing LAP regarding the ‘one way door’ restriction.

---

Carried

---

Councillors Boag, Browne and Taylor voted against the motion

---

**Minor matters**

Nil

*The meeting closed with a karakia at 2:47pm*

---

Approved and adopted as a true and accurate record of the meeting.

Chairperson .....

Date of approval .....

# ORDINARY MEETING OF COUNCIL (cont)

## Open Minutes

### Following Local Alcohol Policy Hearing of submissions

---

Meeting Date:	Tuesday 29 April 2025
Time:	9.30am – 2.47pm ( <i>Local Alcohol Policy Review</i> ) 3.04pm – 3.15pm ( <i>Local Water Done Well</i> )
Venue	Large Exhibition Hall War Memorial Centre Marine Parade Napier

---

*Livestreamed via Council's Facebook page*

---

Present	<b>Chair:</b> Mayor Wise <b>Members:</b> Councillors Boag, Browne, Chrystal, Crown, Mawson, McGrath, Price, Simpson, Tareha and Taylor
In Attendance	Chief Executive (Louise Miller) Executive Director City Strategy (Rachael Bailey) Manager Water Reforms Transition (Andrew Lebioda) (Jess Soutar-Barron)
Administration	Governance Advisors (Carolyn Hunt and Jemma McDade)

---

### ORDINARY MEETING OF COUNCIL – Open Minutes

---

#### TABLE OF CONTENTS

Order of Business	Page No.
Apologies .....	3
Agenda Items	

1. Local Water Done Well - Consultation Document.....	4
<b>Minor matters</b> .....	<b>5</b>

---

## ORDER OF BUSINESS

*These minutes are a continuation of the Council meeting held on 29 April 2025 to hear submissions on the Local Alcohol Policy Review.*

### Apologies

---

#### **COUNCIL RESOLUTION**

Councillors Price / Taylor

---

That the apologies for absence from Deputy Mayor Brosnan and Councillor Greig be accepted.

---

Carried

---

## AGENDA ITEMS

### 1. LOCAL WATER DONE WELL - CONSULTATION DOCUMENT

---

*Type of Report:* Procedural

---

*Legal Reference:* N/A

---

*Document ID:* 1846801

---

*Reporting Officer/s & Unit:* Andrew Lebioda, Manager Water Reforms Transition  
Jess Soutar-Barron, Communications Manager

#### **1.1 Purpose of Report**

The purpose of this report is to present and seek approval of the Consultation Document (CD) for consultation on Napier City Council's response to Local Water Done Well (LWDW).

---

#### **At the meeting**

---

---

The Manager Water Reforms Transition, Mr Lebioda took the report as read. Mr Lebioda advised that additional feedback had been received and requested delegated authority be approved to the Mayor and Chief Executive to include minor changes and approval.

A brochure including the key messaging of the Consultation Document was currently being prepared and would be delivered to all households from 19 May 2025.

Ms Soutar-Barron confirmed that arrangements would be made to enable submitters to download a PDF form from the website, print and an email address option provided for them to scan and email the submission.

---

**COUNCIL  
RESOLUTION**

Mayor Wise / Councillor Price

That Council:

- a) **Adopt** the Local Water Done Well Consultation Document (Doc Id 1847916).
- b) **Delegate** authority to Mayor Wise and the Chief Executive for minor changes and final approval of the Consultation Document.
- b) **Note** that these documents may be subject to change for minor corrections and formatting.
- c) **Note** that the options, along with the preferred option, identified in the Consultation Document was endorsed at the 17 April Council meeting.
- d) **Note** that the foundational information used to develop the Consultation Document has been provided by both Council officers along with the Regional Recovery Agency.
- e) **Note** that Council was presented with a Communications and Engagement plan summary (Doc Id 1846645) at the 17 April Council meeting.

---

Carried

*Councillor McGrath voted AGAINST the Motion*

---

**Minor matters**

There were no minor matters to discuss.

*The meeting closed with a karakia at 3.15pm*

---

Approved and adopted as a true and accurate record of the meeting.

Chairperson .....

Date of approval .....