



ORDINARY MEETING OF COUNCIL

Open Minutes Attachments

Meeting Date: Monday 26 May 2025

Time: 10.15am (Annual Plan Submissions)

Venue: Large Exhibition Hall
War Memorial Centre
Marine Parade
Napier

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Pandaland

Introducing a concept for a new, interactive
conservation facility featuring Giant Panda

Design Concept
& Pricing Framework





Welcome

nau mai | 欢迎



Pandaland represents a vision for a bold collaboration between Aotearoa New Zealand and China, featuring Giant Panda.

With a captivating Panda enclosure at its heart, Pandaland promises an unforgettable educational and conservation focussed experience.

Fully privately funded, Pandaland aims to enrich the local community while putting it on the global tourism map.



Conservation

All wild animals should live in their natural habitats. Unfortunately, Panda habitat is being destroyed, and Panda are at risk. A key purpose of Pandaland is to keep the species alive and well cared for whilst their natural habitat is restored.



Education

By teaching people around the world about the plight of Panda, we can all become more informed about the risks Panda face from habitat destruction. Pandaland is to provide interactive learning about worldwide conservation efforts for Panda and other species.



Experience

Pandaland is to provide a unique, globally recognised immersive experience that, at all times, ensures the safe and appropriate accommodation for Panda.



case studies

whakatauirā | 个案研究

Panda House, Copenhagen



Designed by Bjarke Ingels Group, the Panda House was opened in 2019 at Copenhagen Zoo. It provides the European home for two giant panda, a male named Mao Sun and a female named Xing Er.

The panda are on loan from the Chinese Government for 15 years.

The facility is 2,450m² in size and has been designed in the shape of the Chinese symbol for Yin and Yang. Two enclosures are provided - one for each panda, which can be opened together during mating season.

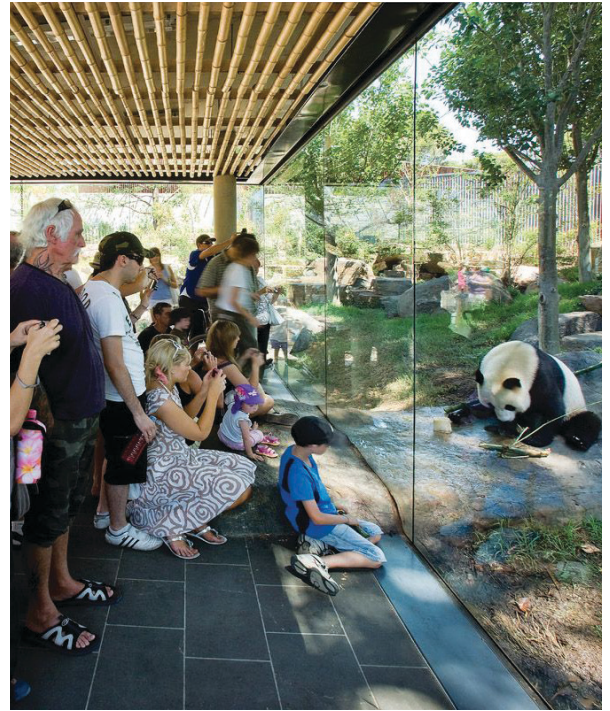
The enclosure features a combination of undulating grassland, green bamboo groves and misty forest patches.

The facility includes indoor and outdoor viewing, various visitor facilities and a restaurant.

Indoor panda enclosures, storerooms and medical facilities are also incorporated. The Panda House is accessed through Copenhagen Zoo and the experience is part of the main entry fee.



Adelaide Zoo Panda Exhibit



The Panda Enclosure at Adelaide Zoo was designed by Hassell and opened in 2009. It is home to Wang Wang and Fu Ni, a breeding pair of panda that are due to be returned to China in 2024.

The whole enclosure occupies approximately 3,000m², and includes information about panda conservation efforts. Sustainable design is integrated into the building architecture, including a green roof and living walls.



1. Entrance
2. Mandarin Duck Water Feature
3. Red Panda Holding Building
4. Red Panda Exhibit
5. Giant Panda Exhibit 1
6. Public Viewing Area
7. Giant Panda Exhibit 2
8. Day Rooms
9. Holding Dens
10. Nursery
11. Bamboo Cold Store
12. Preparation Kitchen
13. Office
14. Staff Area
15. Viewing Pavilion
16. Exit

Chengdu Panda Base

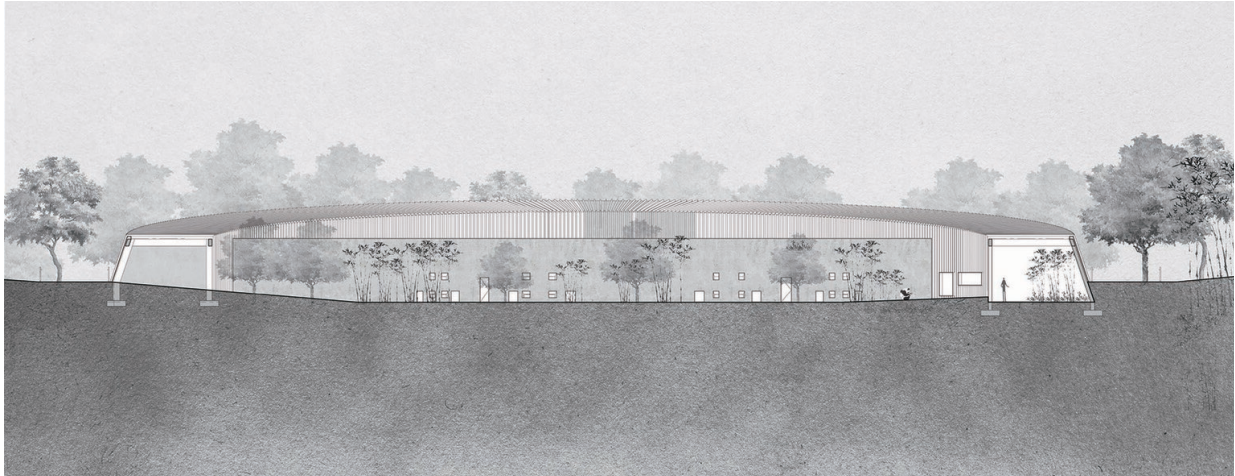


The Chengdu Panda Base is part of the wider Research Base of Giant Panda Breeding.

Founded in 1987, the centre researches panda populations, habitat, breeding and reproduction, genetic diversity and the prevention/control of diseases. It is primarily a research base, but it also contains visitor experiences and education facilities.

Panda Base includes a number of enclosures which were designed by EID Architecture and constructed in 2021.

Each enclosure is approximately 5,000m² in size.



Wildbase Recovery Centre



Wildbase is located in Palmerston North, New Zealand. It is a specialist centre providing shelter and care for native wildlife recovering after treatment at Massey University's Wildbase Hospital.

The facility is designed for rehabilitation of Aotearoa New Zealand wildlife, predominantly birds, and therefore the enclosure sizes are not comparable to those required for panda. However, the facility features an interactive educational experience, with a resource room designed for larger groups.

Wildbase is also strongly connected to Rangitane traditional cultures.

The facility was designed by Chapple Architecture.





features

huatanga | 特征

Panda Requirements

Giant panda live in the mountains of southwestern China, in damp, misty forests at elevations of 1,200 to 3,500m above sea level. Their natural habitat is old-growth forests with hollow logs and tree stumps, and they typically have a range of 8 to 18 square kilometres¹.

For the most part, panda live solitary lives, but habitats will overlap. Most international enclosures are home to two panda, each with their own space but with flexibility to combine during mating season.

Ideally temperatures in a panda habitat will not exceed 25°C².

Various studies exist in regard to space requirements for panda in captivity. San Diego Zoo recommends the following:

- 120m² indoor enclosure
- 600m² outdoor enclosure

Enclosures are ideally circular with no corners. They should contain forested areas, grasslands, water features, branches for climbing. Objects with movement and flexibility stimulate natural behaviours.

Back of House (BOH) facilities will also need to be provided, including food storage, food preparation, medical, and medical recovery rooms. In most situations, a nursery will also be required if the panda are to be included in a breeding programme.

1. Sandiego Zoo
2. Smithsonian



Visitor Requirements

Pandaland is to be designed to provide a unique, memorable visitor experience focussed on immersive education as much as the panda viewing experience.

In order to provide a range of pricing options in this preliminary study, three visitor scenarios have been considered:

- Low: 350 visitors per day
- Medium: 500 visitors per day
- High: 1,000 visitors per day

It is anticipated that visitors will spend 1-2 hours at Pandaland.

Based on anticipating operating hours of 10am to 5pm, this provides the following:

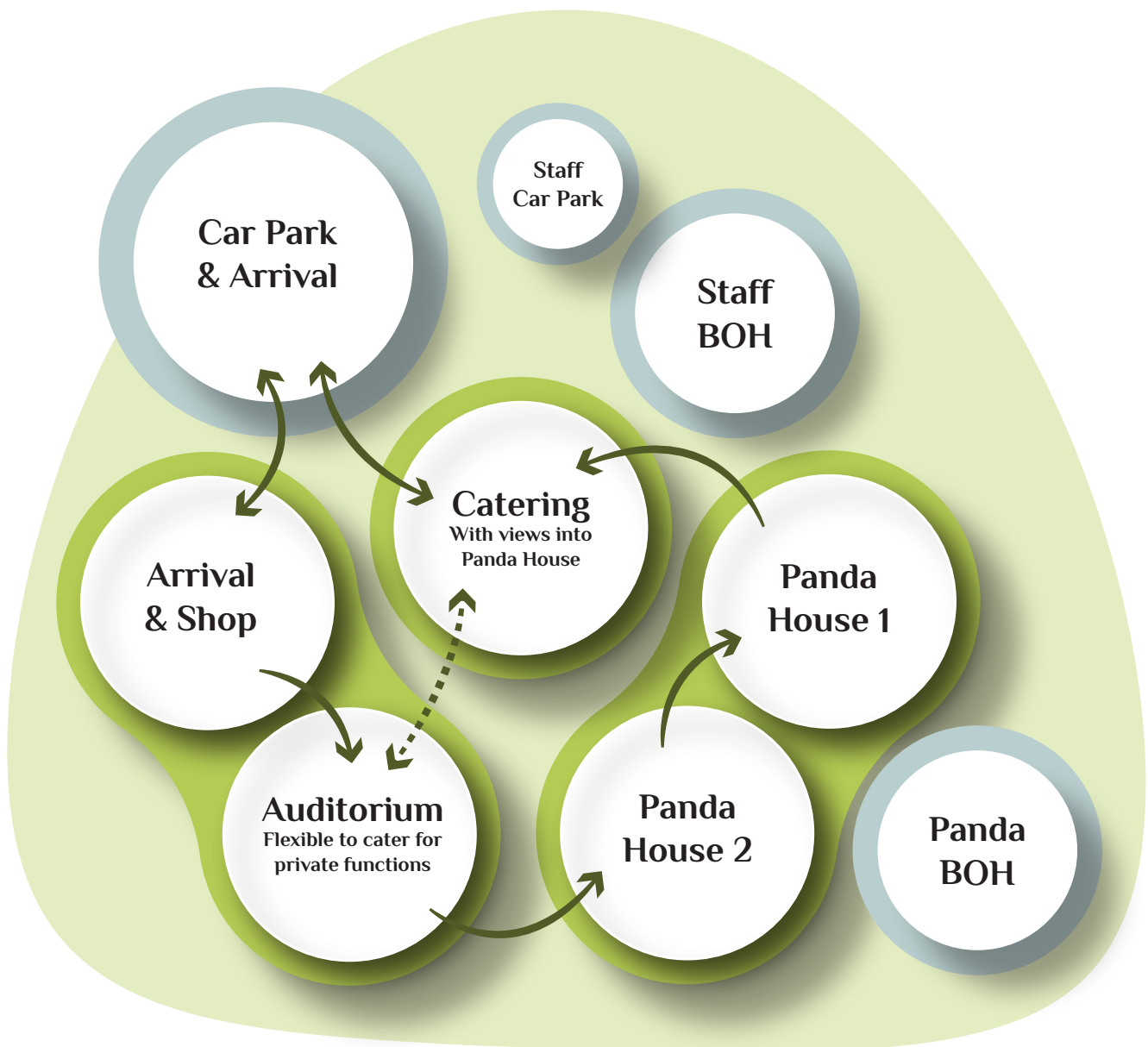
- Low: 50-100 visitors per hour
- Medium: 75 to 150 visitors per hour
- High: 150 to 300 visitors per hour

The following visitor facilities will be required:

- Car parking
- Bus parking
- Ticketing area
- Auditorium
- Main Panda enclosures
- Giftshop
- Café
- Toilets

As much as possible, the facility should provide flexibility so that it can provide for a range of visitor experiences. For example, the auditorium could be an open space (rather than fixed seating) so that it can also be used for private functions.

Back of House (BOH) facilities for staff will need to include offices, catering kitchen, staff break rooms, etc.



NZ Zoo Regulations

Animal containment and zoo operation in Aotearoa New Zealand is managed by the Ministry of Primary Industries. Refer to the “Generally Accepted Practice in New Zealand Zoo Containment Facilities”.

The containment area design is to be reviewed by the Zoo and Aquarium Association New Zealand (ZAA NZ) – Guidelines for Containing Zoo Animals in New Zealand, 2013.

For Giant Pandas’ the recommended unclimbable barrier for visitor safety is 2.5m high. It is important that this ensures the animal can gain no footholds and no vegetation impedes the effectiveness.

Climbable barriers such as mesh or netting fences are not suitable for Panda enclosures. It is recommended that 3 sets of electrified wires are provided at the perimeter at varying heights to deter climbing.

Wet moats provide an additional barrier between the animal and the visitors, for a Giant Panda this is recommended to be 2m wide and 2m deep. A dry moat can also be provided.

Minimum foundations are recommended for animals that dig and do not replace requirements for engineered foundations based upon structural design and local subsoil structure and conditions (geotechnical requirements).

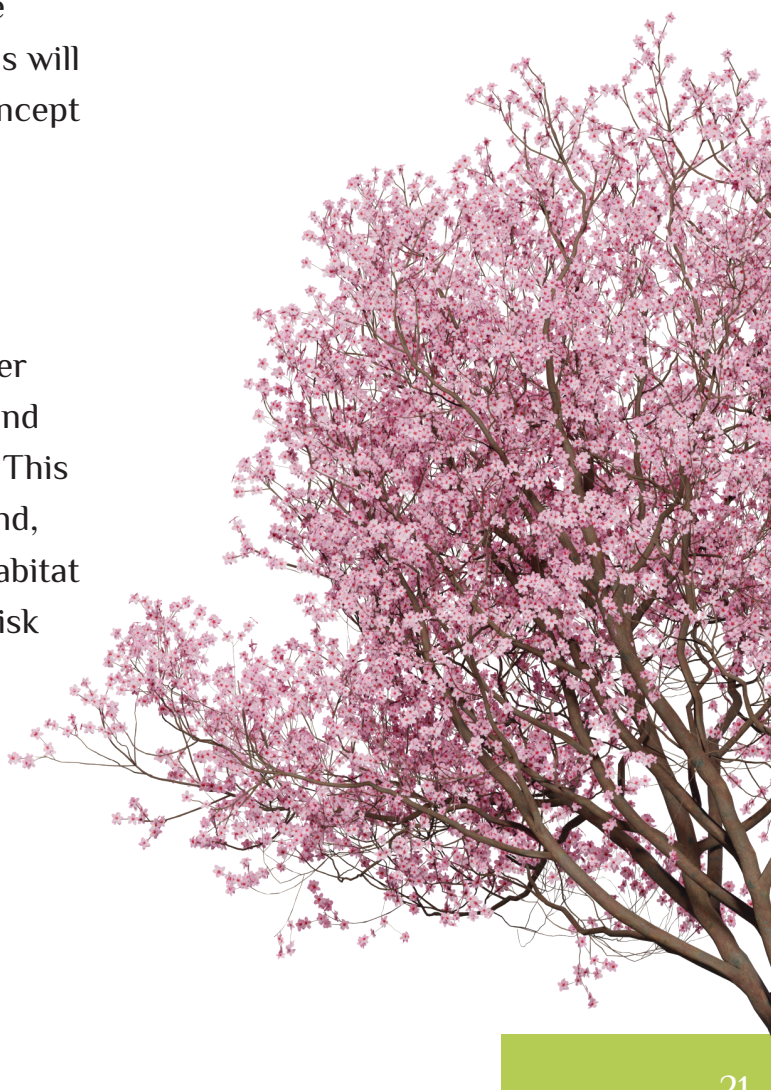
Cultural Requirements

Although Pandaland is primarily about an educational experience featuring giant panda, there is significant opportunity for the facility to embrace joint Aotearoa New Zealand and Chinese cultures.

As this proposal is preliminary only, no engagement has been undertaken with Mana Whenua or the Chinese community. It is envisaged that this will take place prior to a full design concept being established.

The key opportunity is through showcasing te Tiriti o Waitangi principles - that is working together in partnership for the protection and enhancement of the environment. This is an important vision for Pandaland, raising awareness of global wild habitat destruction and the decline of at risk species.

The preliminary concepts developed for pricing have identified opportunities for cultural interventions. These include physical installations and the use of tri-language options (English, Te Reo Maori and Chinese), alongside opportunities for engagement through the design and management processes.



Site Selection

Pandaland will be a key visitor destination. As such, it needs to be located either near to other visitor attractions, or where it can be easily navigated to. Ideally this would be close to a main road, and certainly on a road that can accommodate an increase in vehicle traffic.

The concept that has been developed to date is based on a flat site, however a hill-slope could certainly be made to work (it would add complexity and cost, but could also enhance the design).

Parking will need to be provided for between 50-75 cars, and at least two buses (with room to extend if necessary). Additionally there needs to be space for staff parking and service access for trucks.

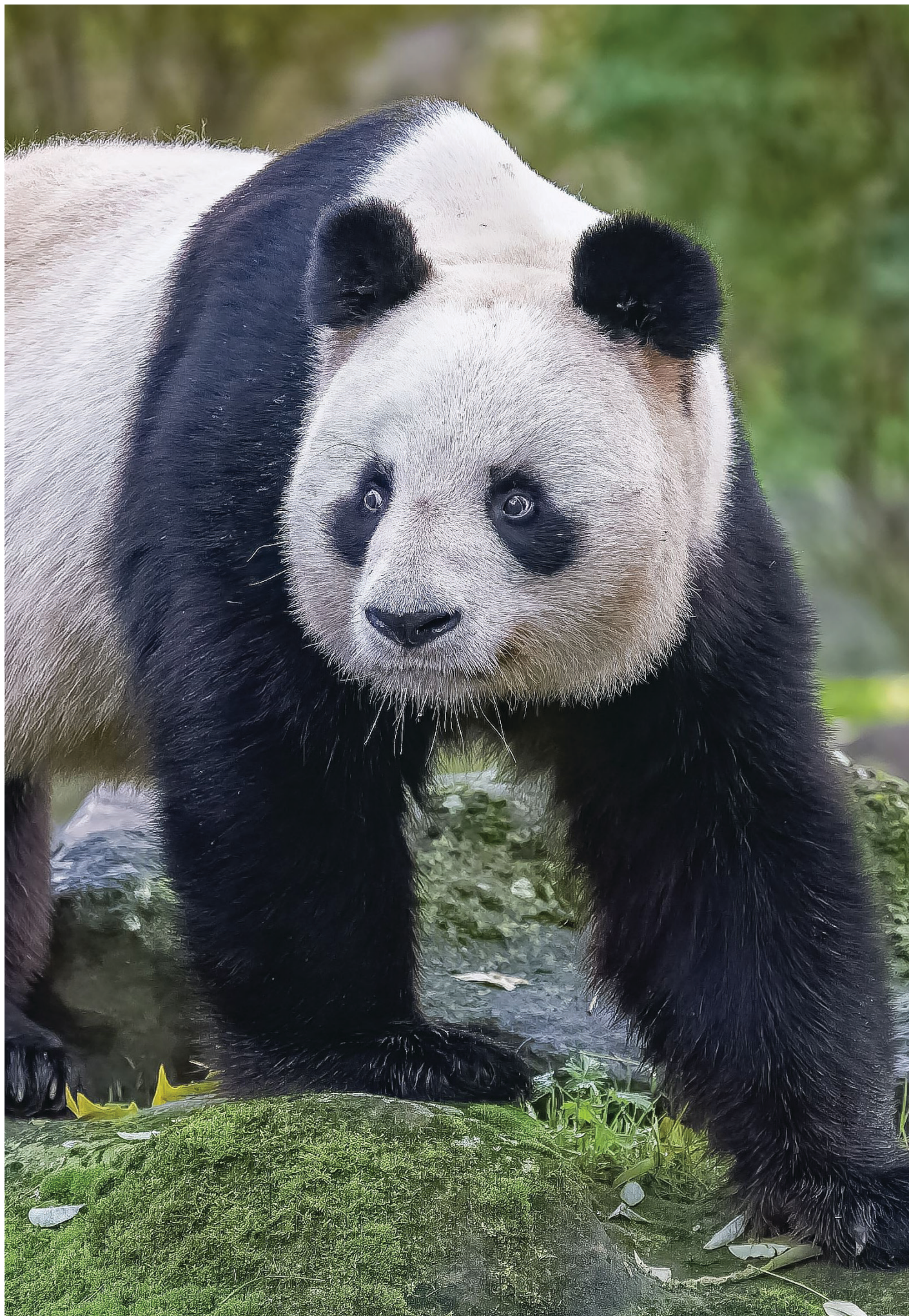
The ideal site size would be around 1ha.

The strategy for each enclosure will be to recreate the natural habitat for Panda, balanced with the ability to have good public viewing opportunities. Therefore, the ground and soil will need to be suitable for growing vegetation and trees, although the main food for the panda will be sourced externally.

In addition, the landscape around the outside of the building, including the car parks, will need to accommodate landscaping that enriches the visitor experience.

Panda are generally quiet, solitary animals and as such the facility is expected to be relatively quiet. It needs to be located in an environment that is not too noisy or where adjacent activity might diminish the visitor experience.





concepts

aroro | 概念

Design Inspiration

Fujian Tulou, the Hakka Walled Villages
Fujian Tulou (Tulou meaning earth building) are rural dwellings in the Fujian region of China. This mountainous province located in the south-east of the country has many examples of this traditional architecture.

The community buildings were built by the Hakka people from the 12th century to the 20th century. Their architecture is recognizable for its size, shape, construction technique and above all for its unique function. They were built both for a defensive purpose and to establish a community organization.

The external protective wall is constructed from rammed earth, providing the organic curvilinear form.





Design Inspiration

Infinity Pavillion, Sichuan Province

Archi-Union Architects projects titled “In Bamboo” is an homage to this rich local custom. Constructed in just 52 days back in 2018, the multi-use pavilion stretches 1,800 square meters and contains space for exhibitions, gatherings, and dining.

The steel and wood structure supports a twisting, infinity-shaped roof of small ceramic tiles, which slopes down near a reflective pool at the center of the building.

The infinity symbol has always represented the eternal union of male and female, light and darkness and life and death. It represents wealth and prosperity and is used in Feng Shui to arrange living spaces harmoniously.



Design Concept

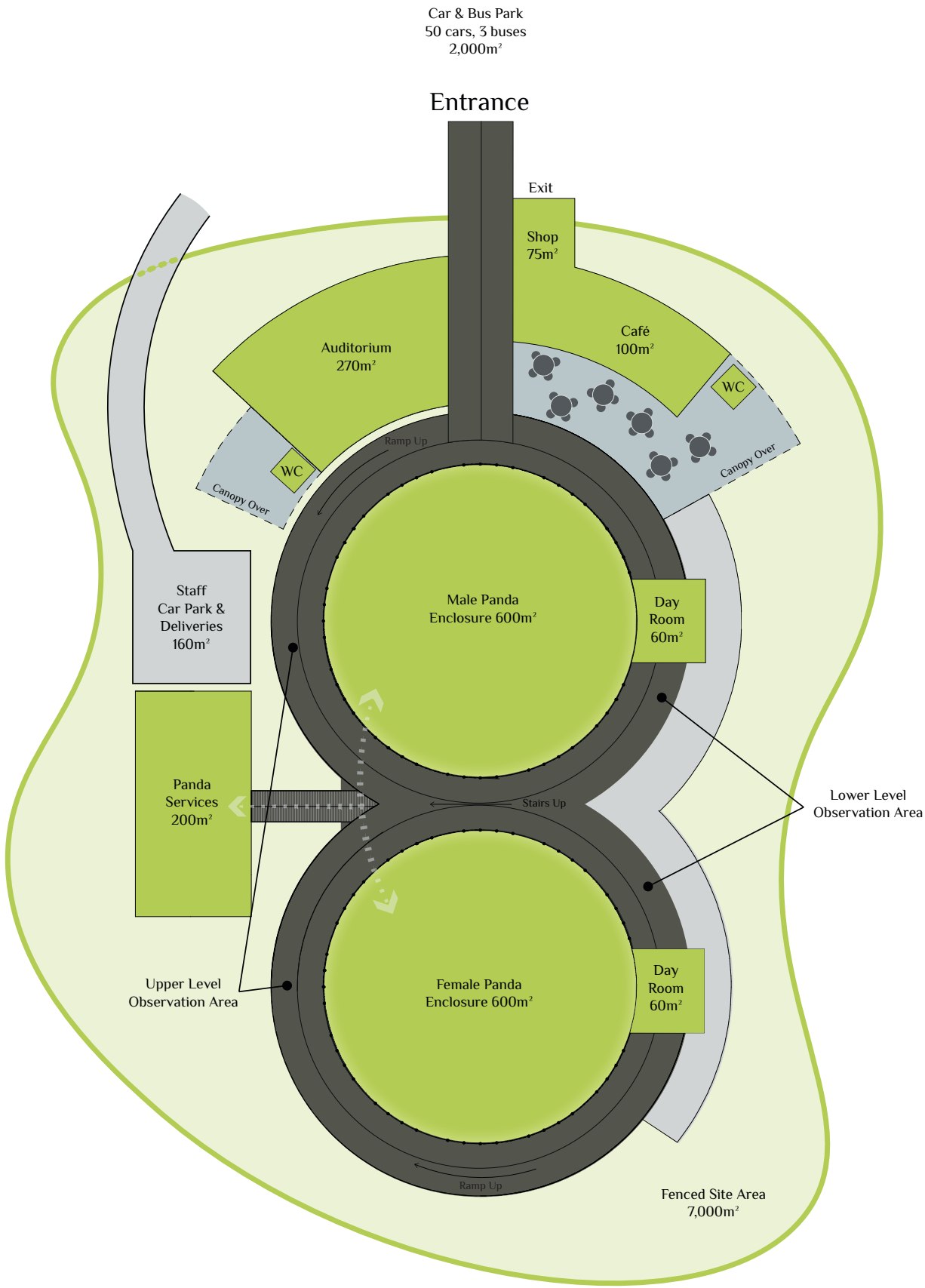
The design concept developed for pricing includes viewing facilities arranged in an infinity, figure-of-eight concept around the two panda enclosures. Some portions of the viewing area are covered by a fixed roof, the other areas by a more open, overhead canopy. Different elevations of viewing are provided for.

The entrance is from a dedicated visitor bus and car park, with a small ticketing building and shop. Visitors then enter the auditorium for a conservation briefing, before being able to roam at their leisure through the viewing areas.

A small café with outdoor seating provides a view over one of the enclosures.

A “Panda Services” building is provided with it’s own staff and delivery entry provides a medical centre, food storage and preparation area, nursery and staff facilities. This is directly connected to each enclosure, underneath the elevated viewing area.

The whole concept is contained within a walled site area which would be planted with a range of Chinese and New Zealand plants. Information boards can be placed throughout for ongoing interactive learning during the visit.

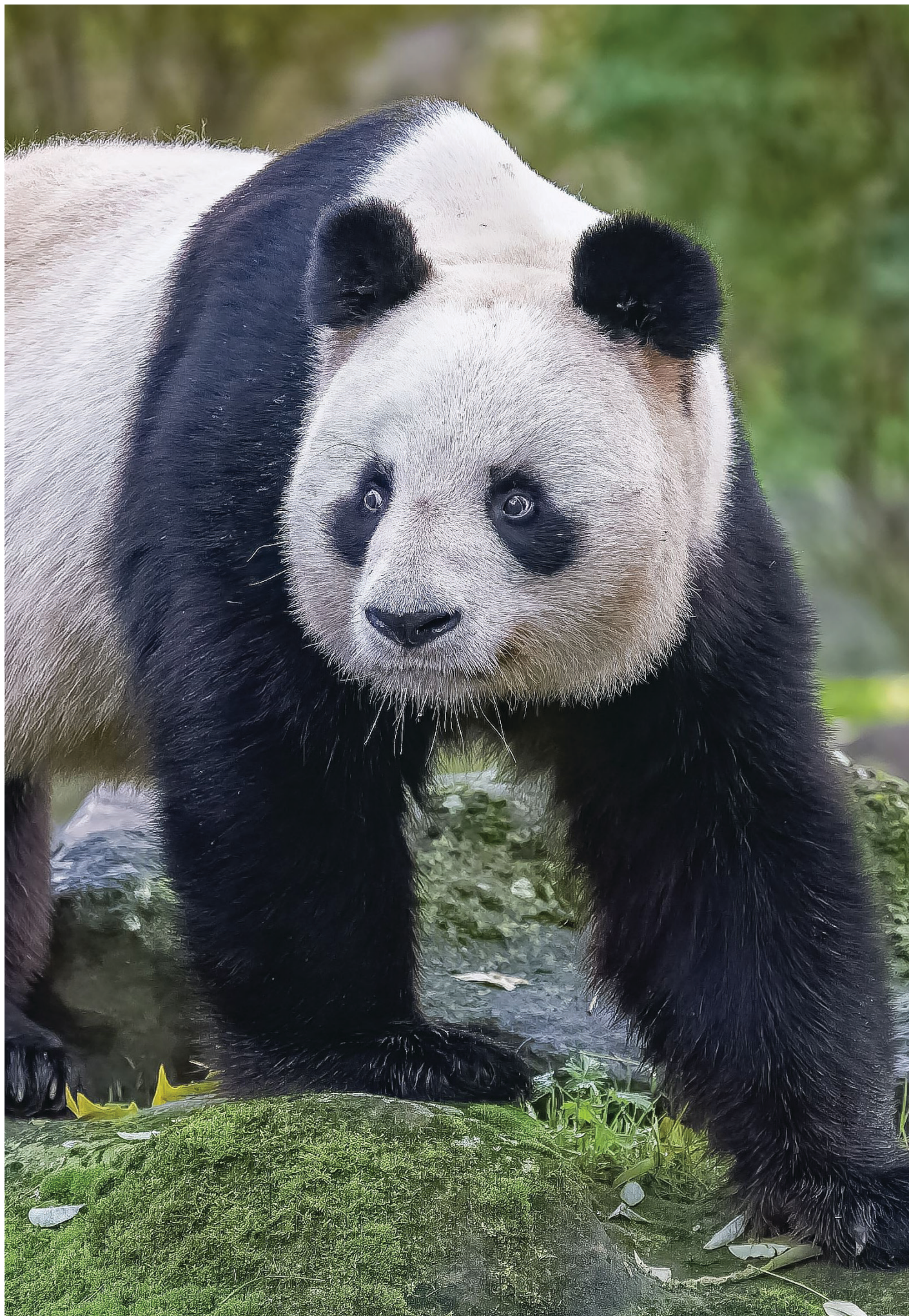












pricing

utu hoko | 定价

Preliminary Pricing

The design concepts outlined in this document have been developed to enough detail to provide a realistic pricing estimate for design and construction. Pricing is based on the Medium sized scenario (Page18).

Construction costs are based on current building methods to achieve a good quality finish with notable architectural detailing. This includes an estimate for all technical fit out costs within the Panda enclosures, but does not include any specific medical equipment.

Landscaping & External costs include all car parks, planting, exterior lighting, road connections and signage. Allowance is made for a 3m high concrete perimeter wall around the site, finished with architectural patterning.

General Contractor and Margin costs are based on standard percentages.

Design and Professional fees have been uplifted from typical percentages to reflect some of the specialisms that may be required in the installation of the Panda enclosures.

Consenting fees allow for both building and resource consent costs, assuming that the project may require a public hearing due to its specific nature.

Contingency is an allowance for material and labour increases, alongside inflationary costs.

The estimated total is an approximate only dated August 2024 and is subject to detailed design.

Civil Works:	\$800,000
Precast:	\$85,000
Materials:	\$4,200,000
Carpentry:	\$1,800,000
Roofing:	\$250,000
Joinery & Fit-out	\$900,000
Plumbing:	\$125,000
Electrical:	\$125,000
Mechanical:	\$75,000
Enclosure Screens:	\$400,000
Landscaping & External:	\$1,500,000
Total Physical Works:	\$10,600,000
General Contractor Costs:	\$925,000
Margins:	\$775,000
Design & Professional Fees:	\$2,500,000
Consent Fees:	\$400,000
Contingency:	\$2,500,000
Total Design & Preliminary:	\$7,100,000
Project Estimate (ex GST):	\$17,360,000
<u>Total Project Estimate (incl GST):</u>	<u>\$20,000,000</u>

Prepared for Max Patmoy
February 2025



Landscape Planning & Strategy



designgroup
stapleton elliott

Save the Dotterels – Hawke's Bay

Looking at ways to protect nesting areas















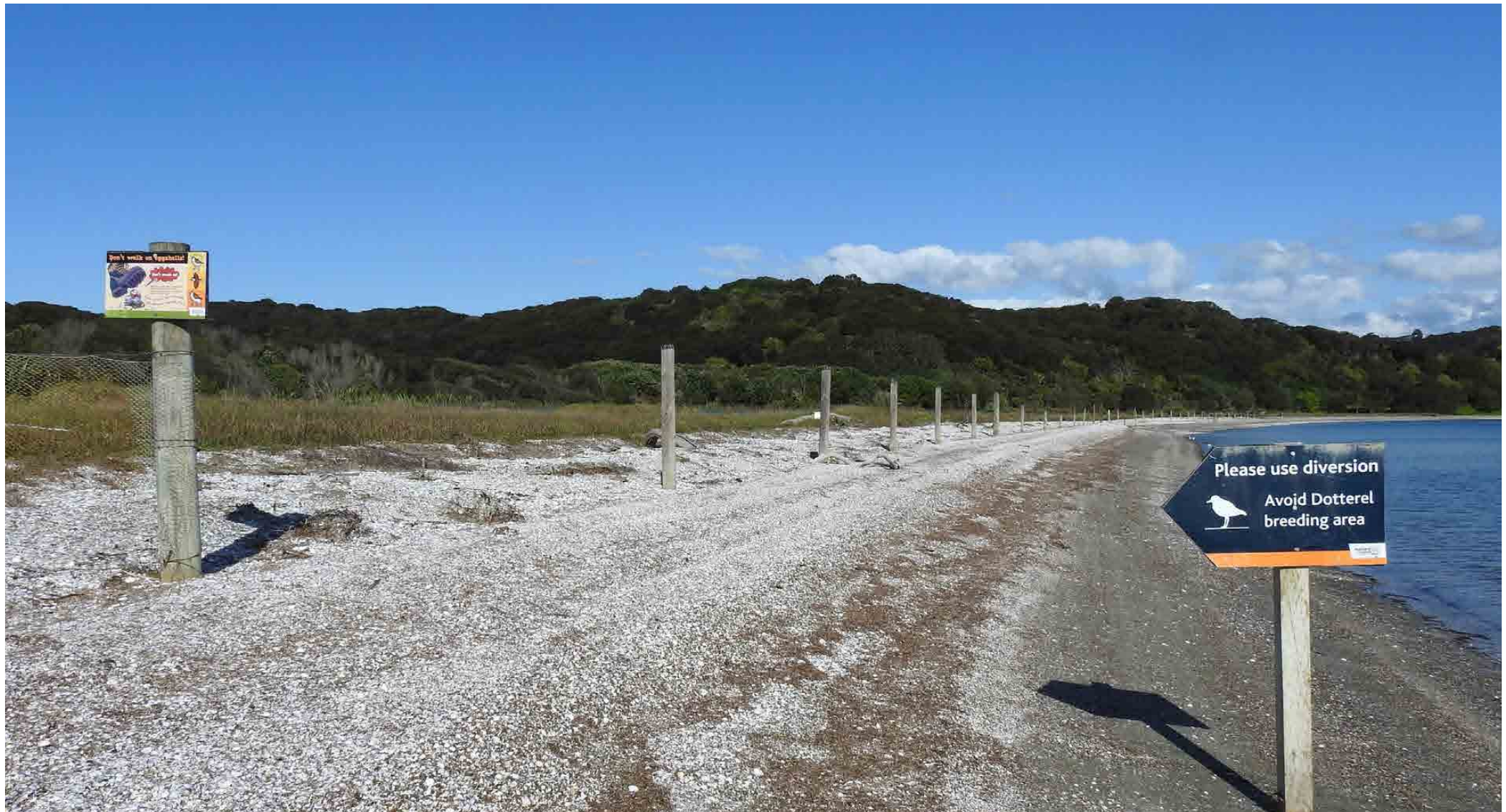











IMAGE ID:
www.shu





Find out more: phone 09 301 0101
or visit www.aucklandcouncil.govt.nz

Auckland Council
Auckland's Tāngi Kōwhiri

I need my space!

- I am an endangered New Zealand dotterel
- please give me space
- my eggs and chicks are easily harmed
- keep away from fenced areas
- please don't linger.

Thank you for your cooperation.

Find out more: phone 09 301 0101
or visit www.aucklandcouncil.govt.nz

Auckland Council
Auckland's Tāngi Kōwhiri

















Napier isite Submission Napier City Council Annual Plan May 2025

NZCA Position

NZCA **strongly opposes** the proposed changes to the Napier isite.

We support **Option 3: Maintaining the status quo**, with continued Council involvement and professional staffing.

Economic Importance of Cruise to the Region

In the 2023–2024 season cruise

- Contributed **\$89.6 million** to the Hawke's Bay Economy
- Supported **657 jobs**
- Generated **\$26.9 million** in wages

AEC Group: Economic Assessment of Cruise Tourism in New Zealand

Napier Port Calls 2025/26

Port Calls	61
Guests	104,712
Crew	47,008
Vessels	39

Passenger behaviour

- $\frac{1}{3}$ book tours onboard
- $\frac{1}{3}$ book independently (often via the isite),
- $\frac{1}{3}$ need on-the-day information

.... all supported by isite services



Role of the isite in Cruise Management

On cruise days, **up to 4,000 visitors** arrive at once.

The isite:

- Manages **passenger flows** at the shuttle stop.
- Offers **information and guidance** to independent travellers.
- Facilitates **local bookings and sales**.



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The isite:

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- Facilitates **local bookings and sales**.



Without it, the quality and safety of the visitor experience is at risk.

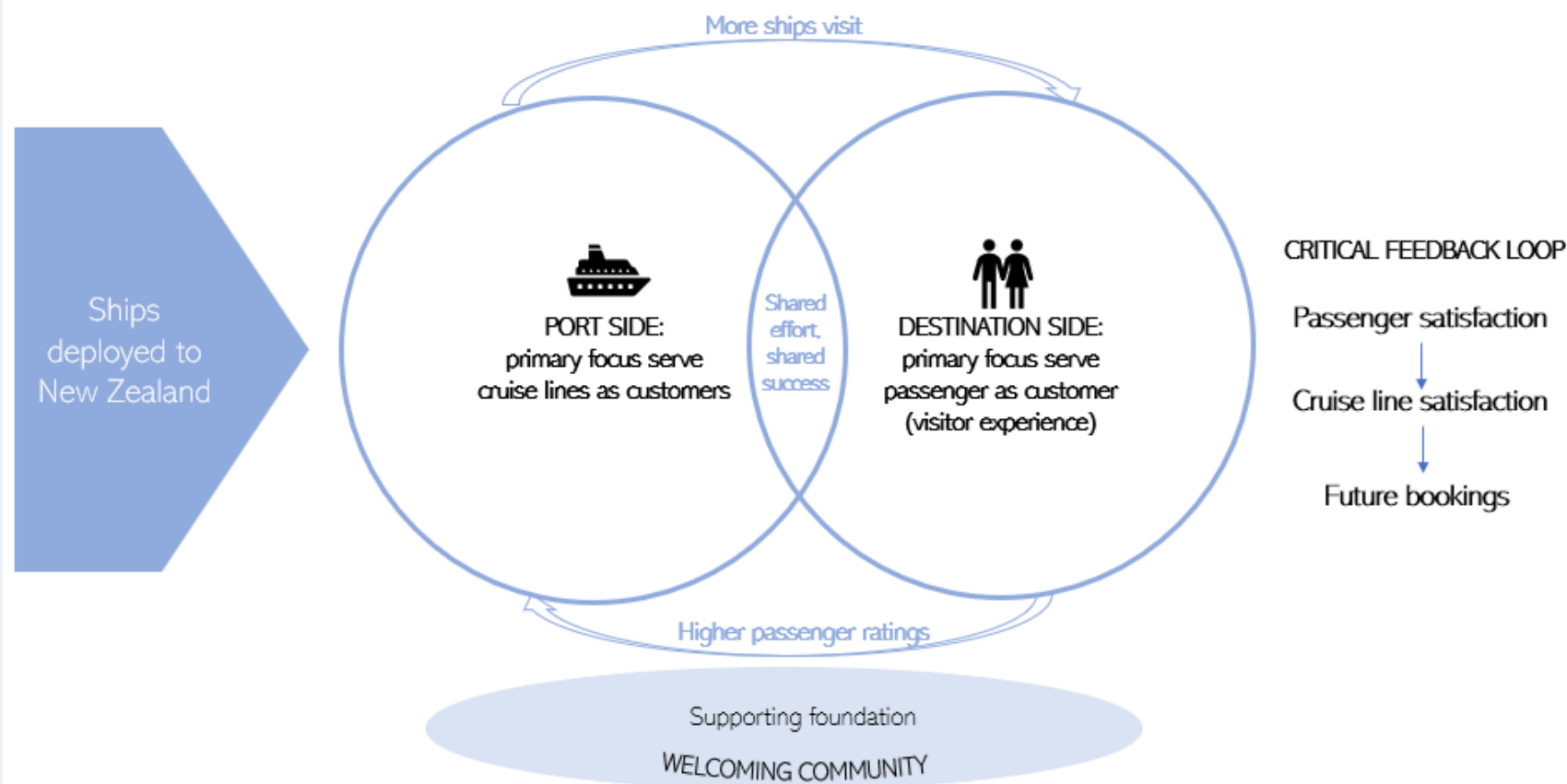
Factors that attract cruise lines



Factors that attract cruise lines



Regional system integration required



Napier: A Best-Practice Model

Napier is seen nationally as a **leading cruise destination**.

The isite is critical to this reputation.

Downgrading or removing the isite from its location could damage the region's standing and visitor satisfaction **resulting in a reduction of cruise visits**.



Operational Reality

A private operator **cannot realistically replicate** the outcomes of a Council-supported isite.

Successful privately run isites exist **only in high-volume, year-round destinations.**

Visitor kiosks **cannot replace:**

- Personal welcome
- Problem-solving
- Sales conversion
- Crowd and flow management on cruise days



Final Thoughts

The isite is **not just a cost** — it is **critical infrastructure** that:

- Enhances the visitor experience
- Drives regional economic benefit
- Supports effective cruise and visitor management

Our Recommendation

Retain the current model (Option 3):

- A strong, **professionally staffed**, Council-supported isite in Napier.
- Protect cruise tourism's contribution and Napier's visitor reputation.

Thank you for your consideration and your support of the Napier isite, Napier's tourism, hospitality and retail operators, and New Zealand's cruise sector.

















Annual Plan 2025-2026 Submission

Proposal/request for a Community Hub building site in Te Awa

Thank you to your Worship the Mayor and all Napier City Councillors for the opportunity to present this submission.

The topic I am presenting today could be considered a side issue to the requested feedback on those specified for discussion. However, I suggest the topic of providing community facilities in Napier's suburbs that presently have none, like our own, has equal if not greater importance as suburb-based community facilities can encourage social connection and cohesion in a city with a focus on spreading Civil Defence information at a local level to increase household resilience and confidence during emergency situations.

Therefore we are here today with a request for a site to establish a community connector hub building in the suburb of Te Awa.

On behalf of the residents of the Te Awa suburb we would like to make the Napier City Council aware there is need for a community facility to be established in this residential housing area. The suburb of Te Awa with its already sizable community has grown exponentially in the last 20 years due to the development of several new subdivisions and this process of housing construction will continue for many years due to the remaining green fields in this area already having been purchased by housing development firms.

However, despite this growth, the Te Awa area has no community services facilities at all in an era where such locally based community service initiatives are considered essential for residential well-being and vital to developing a level of community social cohesion, a necessity during any Civil Defence emergency. Due to the lack of unused land in Te Awa and the remaining bare land having already been purchased by housing developers we ask for the Council's consideration that part of Wai Orotu Park on the corner of Kenny and Eriksen Roads be allowed to be used to establish a Te Awa Community Hub building. It need not be a large building but needs to have a hall-like gathering space and kitchen and bathroom facilities.

The provision of community facilities for Te Awa residents was listed in the proposed Te Awa Development Plan developed in 2012 and key features such as a Neighbourhood Centre and retail activities were mentioned (as discretionary) in the Te Awa Development Proposal dated 21 September 2023. Another key feature mentioned in the latter document was that the Te Awa subdivision should provide a 'quality living environment'. We, residents of Te Awa, do not yet have 'a quality living environment' due to the lack of any community amenities so Council's consideration and approval that part of Wai Orotu Park could be used to establish a community hub building would start this long-awaited process."

For your information we have drafted a basic proposal about establishing a Community Hub building in Te Awa but without a confirmed site we think any discussion about funding or building design options is premature.

In Te Awa, especially since Cyclone Gabrielle, we appreciate the implementation of the transformation strategy by Civil Defence with its goal of any emergency response becoming more “locally led”.

However, while emergency hubs are rapidly being established in many Napier suburb locations Te Awa will remain a suburb with no community emergency hub where residents can go unless this submission today is considered and supported.

We agree with the statement by Mr Briggs, the Hawke’s Bay Civil Defence director, that, “If communities can look after themselves [immediately after a disaster], then it means they can focus the limited, scarce resources that they have on the communities that can’t,”

We in Te Awa don’t want to be a community ‘that can’t’. . . . and don’t need to be.

In regard to this locally-led Civil Defence focus, we would like to recommend Napier City Council when granting consents for new residential subdivisions keep in mind that what is actually happening is a ‘process of community-building’.

Community connector buildings we believe are a worthwhile investment [in addition to being emergency hubs] and they have the capability to change the trajectory of residents’ lives in multiple ways. For example, without a gathering place there is a lack of social cohesion and hence a lack of empathy amongst people - and neighbourhoods do not then function as a quality living environment for residents, especially young people and those living alone.

We think it is important a gathering space is included in all residential subdivision plans as we humans are social animals and rely on interactions with others to feel safe and fulfilled plus gatherings for regular communication between residents flows naturally into them becoming neighbours who care about each other and their surroundings and this can counter the rise of negative influences and behaviour as well as being valuable during emergency situations.

We thank you all for this time today to outline our need for a community hub building in Te Awa as it is well-proven that connected communities are resilient communities.

26 May 2025

(Dr) Rose M.S. Stiles
Te Awa/Awatoto Neighbourhood Support Group Coordinator

Extra points linked to this submission

Meet & Greet -

You may be aware of the very successful 'Meet & Greet' event recently held in the suburb of Te Awa on the reserve in Waimakariri Drive. This event organised by the Napier Neighbourhood Support Advisor brought together several agencies (NZ Police, St John, Fire & Emergency NZ, Hawke's Bay Civil Defence, Napier Community Patrol and Napier Neighbourhood Support staff) to educate Te Awa residents about life saving skills, fire safety awareness, emergency hubs and much more. Te Awa residents helped distribute leaflets to every mailbox in the suburb and there was a wonderful crowd of people learning about Civil Defence and emergency preparations etc. However, with no indoor meeting place in Te Awa we are unable to take up the offer from St John - to come and train our residents in CPR and AED to aid their resilience and to help provide information about what emergency supplies to store – as we have no indoor community venue.

Transport –

Te Awa has no public transport for its residents to get to shops or other amenities which means residents need to have a car and be able to drive. NZ, along with the United States, has the highest car density in the world with 900 cars per 1,000 people and this needs to change but until there are community facilities within a reasonable walking distance it can't and car density will continue to increase with all its attendant costs and problems.

We notice that every home in Te Awa has at least 2 cars and many have more. There is an increasing number of young mothers with babies and young children in Te Awa and they cannot get to even a Play Group and single older people to connect socially with others also have to drive whether it is to join a knitting or craft group for some social interaction. Community hub buildings in every suburb can offer a variety of activities for their surrounding residents and lessen the amount of driving if they are well located and within walking distance like our future one in Te Awa.

Subdivision density –

We know more housing is required and density is helpful to enable this to happen. However, the resulting small section sizes to achieve this density of housing does not we suggest produce a quality living environment so community facilities become even more important as do open spaces in new subdivisions for playing and sport. The small lot sizes and denser housing environment makes a community hub building in Te Awa even more viable for a variety of activities and it could also act as a place of shelter for residents in an emergency situation and store supplies.

Risks –

The community hub building in Te Awa will be in the designated 'blue' Tsunami zone. However, as stated last month (April 2025) by the council appointed commissioners when granting consent for the new 59 house subdivision in the coastal area of Franklin Road, Bay View, "the potential effects from erosion or tsunami risks were no more than minor".

The new modelling maps about coastal inundation/flooding on the Hawke's Bay Regional Council's website reveal the Te Awa suburb is not in any danger as any sea level rise is not expected till at least 2100 and then will only reach the railway line, a considerable distance from the proposed location for a Te Awa community hub building.

Proposal for a Te Awa Community Hub



Location: Wai Orotu Park
Corner of Kenny & Eriksen Roads

Summary

This proposal outlines the need for a community-connector building to be established in the Te Awa residential housing area in an accessible location and provides a solution.

The suburb of Te Awa with its already sizeable community has grown to the south exponentially in the last 20 years due to the development of several new subdivisions. However, despite the number of residential households in Te Awa it has no community service facilities at all.

This situation is despite this suburb continuing to be an active housing development in an era where such locally based community service initiatives are considered essential for residential well-being and vital to their developing a level of community social cohesion, a necessity during any Civil Defence emergency.

The proposed Te Awa Community Hub need not be a large building, like for example the Greenmeadows East Community Hall, but it needs to have a similar adaptable hall-like gathering space plus kitchen and bathroom facilities. Due to the building needing to be probably of a transportable type on piles brought to the site we also suggest a long-roofed verandah frontage as this design can serve as extra usable space and provide a pleasing appearance in a residential area.

Some reserve and park areas have been included within the Te Awa residential developments and it is therefore proposed a suitable building be located and placed on the park area named 'Wai Orotu', bounded by Kenny and Eriksen Roads to serve as a small hall facility for Te Awa residents to meet and engage in activities together.

The provision of a community hub is needed as a focal point for residents in this large and still growing residential suburb so that through activities held there bonds of community life and friendship can develop between those of diverse perspectives and backgrounds in their locality.



Above: The Te Awa Community Hub site of Wai Orotu Park corner of Eriksen and Kenny Roads, Te Awa

Background

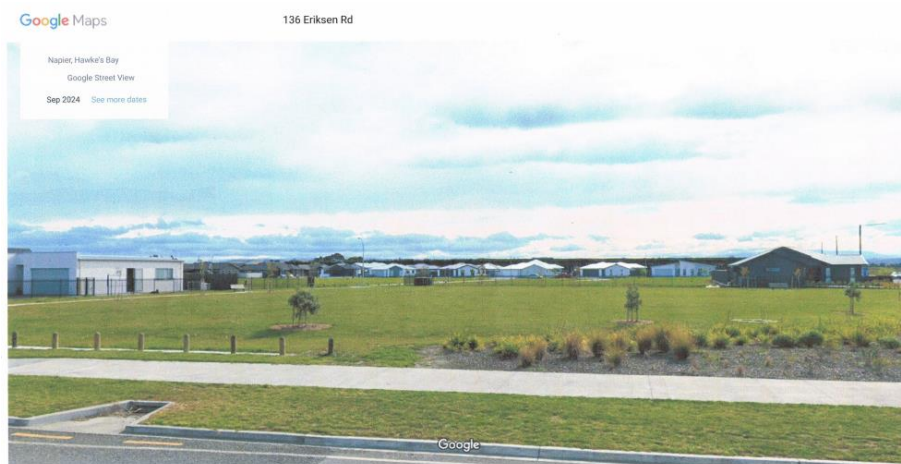
Te Awa is described as one of 22 residential suburbs and the 16th largest suburb of Napier in terms of the total number of residential housing stock. The suburb is listed as providing a range of housing stock, with the earliest residential housing recorded in the area constructed between 1910 – 1919.

However, the Te Awa suburb since 2005 has substantially increased in size and consequently in the number of its household residents. For example, 428 new residential houses were built in the Te Awa Estates subdivision completed between 2005 – 2019 and this era of new residential housing construction in Te Awa has not stopped but continues with, for example, the completion of 67 new residential homes in the Te Awa Fields development and the Summerset Palms Retirement Village with its 360 homes still under construction.

Residential housing developers have purchased other green field acreages in the Te Awa suburb so the number of houses and the residential population will continue to increase for many years.

It is notable that the residential housing stock in Te Awa is made up of approximately 99% residential housing and 1% residential investment housing properties but despite this there are no community facilities like in other suburbs of Napier. There is no bus service into Napier city's shopping precinct, no indoor gathering spaces for community activities, and no local shop within a few minutes-walk for the many hundreds of new rate-paying residents in this expanding suburb.

Some residents in one newly developed Te Awa street thought a shop was going to be constructed due to a resource consent evident for one and so they bought their house thinking if no longer able to drive they could walk to a shop. Later, after they had purchased the house, they found out this resource consent for land and a shop had been at the discretion of the subdivision developer who went ahead and built houses on the formerly indicated shop site.



Left:

View of 'Wai Orotu Park' from Eriksen Road, Te Awa.

This is the proposed site for the Te Awa Community Hub facility.

Risks and Security

The Te Awa suburb though considered desirable and still offering new built homes is known to be an earthquake and tsunami risk zone. This we believe makes the establishment of a community hub building important to encourage community connection and the distribution of household resilience information, as well as acting as gathering place for social activities between residents.

The chosen location of Wai Orotu Park for the Te Awa Community Hub though positioned within the 'blue zone' tsunami evacuation area is only a short walk (approx. 200 metres) from Willowbank Road, the designated end of the 'blue zone'. This is a very easy distance for anyone even on a walking frame should an evacuation situation eventuate while people are on site. The Te Awa Community Hub could also act as a first base evacuation location for people living in the Te Awa residential area and as an emergency distribution point for essential needs if required.



Left: Location of Wai Orotu Park and the site of the Te Awa Community Hub in relation to residential housing.

This Park is bounded by Kenny and Eriksen Roads.

Residential houses are on two sides and the Summerset Retirement Village on a third side is on the right of Eriksen Road.

The positioning of the Te Awa Community Hub at Wai Orotu Park would also offer good security for crime prevention as there are residential houses located on two sides of this park with a row of residential houses within the Summerset Retirement Village complex facing this park on a third side. Future residential housing is planned for the opposite side of Kenny Road which will enhance the building's security on its remaining fourth side.

Resources

The Napier Neighbourhood network in the Te Awa suburb has formed many neighbourhood support groups and they are now among the most active in the Napier City neighbourhood support network and helping to form new ones.

However, the Te Awa based neighbourhood support groups are dismayed at the lack of a local small hall or any similar facility as the majority of groups have more household members than can be hosted in a normal sized home and the suburb is without any alternative.

For example, one neighbourhood support group in Squire Drive, Te Awa, has a membership group of 20 households comprising 36 adults (not including the number of their children). Some sociable group gatherings have been held out outdoors but this is of course not practical for evening meeting occasions and hearing from speakers such as the Community Constable about crime prevention or other key community representatives.

The Neighbourhood Support network is a national network dedicated to 'Creating safe, resilient, and connected communities' however despite the Te Awa suburb having significant risk factors associated with it and a surge of encouragement to form more support groups for community resilience in a future emergency there is a social cost to residents due to their inability to meet and engage with each other and thereby gain valuable information and form supportive relationships for their well-being. The Te Awa neighbourhood support groups and their coordinators are a great resource.

The Te Awa suburb has a wide range of skills, knowledge, and professional expertise which can be called upon to assist with aspects of the establishment and on-going support of Te Awa community's hub.

Residents would be happy to serve as key holders for the community hub, arrange activity schedules and publicise and supervise events whenever necessary. There is already a large Facebook group called 'Te Awa Community Connect Napier' with over 600 members who help with circulating aspects of social engagement and crime prevention.

We have not defined the specifics of any infrastructure suitable for the Te Awa Community Hub building and remain flexible and open to options. For example, there may be a suitable ex emergency house building that could be transported to the site, adjusted and the services connected. Or a suitable transportable building could be available in a construction firm's yard for purchase and perhaps require the use of an application to the NZ Lottery Board for funding assistance if the preferred site or another suitable site is approved for use. We also wondered whether monetary sponsorship could be an option to assist, perhaps from Tremains who have benefited from the sale of the many hundreds of houses sold in the Te Awa Estates subdivision and other nearby developments in Te Awa.

However, due to a lack of suitable land in the Te Awa suburb the only option we could envisage as a site for a community hub building is Wai Orotu Park. We are open to considering any options available to enable us to gain an accessible building of suitable space and size for our community's use.

Terms and Conditions

The location of Wai Orotu Park for the proposed Te Awa Community Hub building appears to fit within the terms and conditions of park and reserve management use in Napier City though its use may require an individual plan and set of objectives and policies for the changed management of the site.

We note the Local Government Act 2002 states the purpose of local government is to enable democratic decision-making and action by, and on behalf of communities and to promote social, economic, environmental, and cultural well-being of communities.

This proposal therefore, we believe, fits within the terms of this purpose as a Te Awa Community Hub will encourage the social and cultural well-being of Te Awa residents as well as enhance their security and resilience through the ability to engage with their neighbours.

At present Wai Orotu Park is an open land space with a single park bench on one far side. Space is available for the infrastructure of a building to be added to this park without inhibiting it as remaining an area for other recreation uses. This existing reserve space invested in this new subdivision locality we believe would be enhanced by the placement of a 'community hub' building as to date we note this location has not proved to be an attractive area for recreational use or the enjoyment and use of nearby residents.

There would not be any detrimental impact from the establishment of infrastructure in the form of a community hub in this location and we ask this development proposal be formally considered to promote community connectivity and recreation activities in the Te Awa suburb.

The Te Awa residents would welcome a partnership approach to the management of their community hub building and its surroundings. Residents are willing to provide maintenance and volunteer support for their community facility and to beautify the surrounding as appropriate.

We thank you for considering this proposal and look forward to hearing your thoughts and how we may move forward with this exciting and important proposal for our suburb.

Rose M. S. Stiles PhD
Te Awa (& Awatoto) Napier Neighbourhood Support Area Coordinator

Contact:
021 139-3640 or (06) 929-0299
rorestiles19@gmail.com
9 Squire Drive, Te Awa Estates,
Napier 4110

Date: 8 April 2025

2025-26 Annual Plan Comments

- Presentation will focus only on the National Aquarium
- Fact finding efforts and conclusions
- Recommendations for the Future

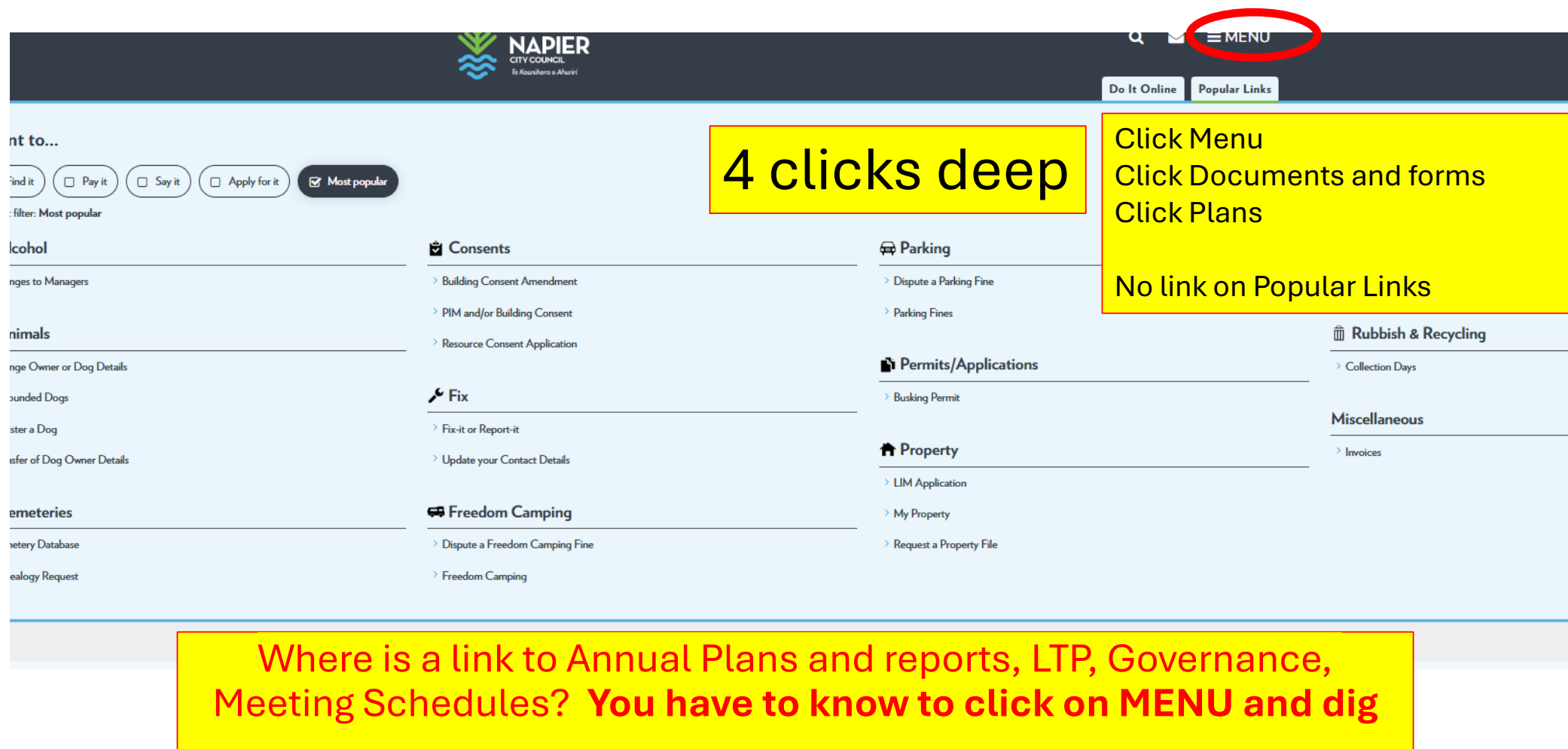
The Aquarium Options – Where did the \$28m Scenario come from?

- Where is the information defending the \$28m option price tag?
 - What scenario was used?
 - How was it developed?
 - How was it priced?
 - When will it be done?
 - What will not be done to make this affordable?
 - Was it in the 24-27 LTP?
 - What has changed since the 2024-25 Annual Plan capital investment was published?
 - What has changed since the 2024-27 Unaudited LTP?

Seeking answers to these questions raised more questions



Where did I Find Information?



The screenshot shows the Napier City Council website. The header includes the council logo, a search bar, and a 'MENU' button circled in red. Below the header, there are tabs for 'Do It Online' and 'Popular Links'. The main content area is divided into several sections: 'What to do...', 'Alcohol', 'Animals', 'Cemeteries', 'Consents', 'Fix', 'Freedom Camping', 'Parking', 'Permits/Applications', 'Property', 'Rubbish & Recycling', and 'Miscellaneous'. A yellow box highlights the 'MENU' button and the 'Popular Links' tab, stating '4 clicks deep' and 'Click Menu', 'Click Documents and forms', 'Click Plans', 'No link on Popular Links'. Another yellow box at the bottom states: 'Where is a link to Annual Plans and reports, LTP, Governance, Meeting Schedules? You have to know to click on MENU and dig'.

nt to...

Find it ☐ Pay it ☐ Say it ☐ Apply for it ☒ Most popular

filter: Most popular

Alcohol

Pages to Managers

Animals

Change Owner or Dog Details

Stray Dogs

Register a Dog

Transfer of Dog Owner Details

Cemeteries

Interment Database

Interment Request

Consents

- > Building Consent Amendment
- > PIM and/or Building Consent
- > Resource Consent Application

Fix

- > Fix-it or Report-it
- > Update your Contact Details

Freedom Camping

- > Dispute a Freedom Camping Fine
- > Freedom Camping

Parking

- > Dispute a Parking Fine
- > Parking Fines

Permits/Applications

- > Busking Permit

Property

- > LIM Application
- > My Property
- > Request a Property File

Rubbish & Recycling

- > Collection Days

Miscellaneous

- > Invoices

4 clicks deep

Click Menu
Click Documents and forms
Click Plans
No link on Popular Links

Where is a link to Annual Plans and reports, LTP, Governance, Meeting Schedules? You have to know to click on MENU and dig

Information Used to Understand Option Development

10 year capital plans in

2023-24 Annual Plan

(what was previously planned?)

2023-24 Annual Report

(was the planned work done?)

Jnaudited 2024-27 3 year plan

replaced the

2024-25 annual plan

2024-34 Long Term Plan

(what is the plan now ? Has it changed?)

(does Option 1 fit?)

Could not be found on the Plans link.

Crucial to understand context of Option 1

affordability

original planned spend

potential impact of cost on other

planned work

Found elsewhere

Menu

Our Council

Plans Strategies and Reports

Long-term Plan

Adobe Acrobat Adobe Acrobat Home

The screenshot shows the Napier City Council website. At the top is the council's logo and name. Below it is a navigation menu with a red box highlighting 'Annual Plans and Ten Year Plans (21)'. A list of documents follows, including annual plans and ten-year plans from 2005/06 to 2023/24. A blue arrow points from the 'Found elsewhere' text to the '2020/21 Annual Plan' link. To the right, another page titled 'Napier City Council's Long Term Plan' is shown, with a red box highlighting the 'What is a Long Term Plan?' section. This section explains that the council's Long Term Plan (LTP) sets out priorities, projects, and activities for the next ten years. Below this, there is a section for the 'Three-Year Plan 2024-27' with links to 'Volume 1', 'Volume 2', and 'Summary of decisions'. A note at the bottom explains that due to the disruption caused by Cyclone Gabrielle, the government changed the requirement for the council to produce a Long Term Plan with a ten-year horizon, instead enabling the council to produce an unaudited, Three-Year Plan for 2024-2027.

Information Disorganised – makes it hard

More LTP Info in another section on the same page – why?



Long Term Plan (9)

- [2015/25 Long Term Plan \(PDF | 7.1 MB\)](#)
- [2018 Consultation Document for Long Term Plan 2018/28](#)
- [2018/28 Long Term Plan \(PDF | 7.9 MB\)](#)
- [2021/2031 Long Term Plan - Summary \(PDF | 2.7 MB\)](#)
- [2021/2031 Long Term Plan - Volume 1 \(PDF | 12 MB\)](#)
- [2021/2031 Long Term Plan - Volume 2 \(PDF | 7 MB\)](#)
- [LTP 2018-28 Housing Review Report \(PDF | 423 KB\)](#)
- [LTP 2018-28 Investment Property Portfolio Review Leasehold](#)
- [LTP 2018-28 Pre-engagement Report \(PDF | 15 MB\)](#)

2024-27 Unaudited LTP Missing – Found elsewhere



Annual Plans and Ten Year Plans (21)

- [2005/06 Annual Plan \(PDF | 320 KB\)](#)
- [2006/07 - 2015/16 Ten Year Plan \(PDF | 12 MB\)](#)
- [2007/08 Annual Plan \(PDF | 644 KB\)](#)
- [2008/09 Annual Plan \(PDF | 397 KB\)](#)
- [2009/10 - 2018/19 Ten Year Plan \(PDF | 2.7 MB\)](#)
- [2011/12 Annual Plan \(PDF | 1.3 MB\)](#)
- [2012/13 - 2021/22 Ten Year Plan \(PDF | 4.7 MB\)](#)
- [2012/13 - 2021/22 Ten Year Plan - Amendment to provide for the Marine Parade Redevelopment \(PDF | 2 MB\)](#)
- [2012/13 - 2021/22 Ten Year Plan - Appendix A \(PDF | 1.8 MB\)](#)
- [2013/14 Annual Plan \(PDF | 4.2 MB\)](#)
- [2014/15 Annual Plan \(PDF | 2.5 MB\)](#)
- [2015/25 Long Term Plan \(PDF | 7.1 MB\)](#)
- [2016/17 Annual Plan \(PDF | 2.3 MB\)](#)
- [2016/17 Annual Plan - Consultation Document \(PDF | 1.9 MB\)](#)
- [2017/18 Annual Plan \(PDF | 1.1 MB\)](#)
- [2018/28 Long Term Plan \(PDF | 7.9 MB\)](#)
- [2019/20 Annual Plan \(PDF | 14 MB\)](#)
- [2020/21 Annual Plan \(PDF | 3.4 MB\)](#)
- [2022/23 Annual Plan \(PDF | 5.3 MB\)](#)
- [2023/24 Annual Plan \(PDF | 8.9 MB\)](#)
- [Annual Plan Review \(PDF | 47 KB\)](#)

Understanding the situation

Why is Option 1 is needed now vs in the past and what was the plan before this option?

Annual Plans show what capital will be spent on what assets for the next 10 years including the Aquarium but not why

It does not address what was not done that was planned to be done and the cost to future years

The Annual Report does show what was spent on those assets but **does not discuss if it was the planned work or discuss any variance in planned expenditure and associated impacts**

Need a New Performance Measure – say –

80% of Planned capital expenditure work is started in the planned year – i.e. if you missed your targeted spend on each asset or asset type by 20% explain why and what was not done to balance the budget and the cost consequence on future years

OUR PERFORMANCE BY ACTIVITY GROUP

Reporting Service Performance Information - Statement of Compliance	20
NCC Service Performance Reporting	20
Selecting and Aggregating Service Performance Information	21
Methodology - Resident Satisfaction Survey	22
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THE FINANCIAL DETAIL

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Funding Impact Statement	127
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Borrowing programme	202
Financial prudence benchmarks	204
Statement of compliance and responsibility	211
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2023-24 Annual Report – published late 2024 (2024-25 not yet available)

2024-27 3 Year LTP Adopted June 2024

National Aquarium of New Zealand

CAPITAL EXPENDITURE

(Community and Visitor Experiences)

	Actual 2023/24 \$000	AP 2023/24 \$000
National Aquarium of NZ		
Aquarium Renewals	274	523
Minor Capital Items		

Projects addressing ageing infrastructure continue, with some capital works in progress to maintain and renew as needed. Weather tightness, HVAC, travelator removal and remedial works for life support systems are prioritised and will continue into the 24/25 financial year.

No other capital budget has been approved for NANZ in the Three Year Plan 2024-2027.

The NANZ team look forward to participation in the upcoming business review processes to determine future options for the facility, and community consultation on these plans.

No discussion of what wasn't done that was planned to be done

But Option 1, out for public consultation 6 months later states Aquarium will cost taxpayers \$3.6m in 2026 vs \$165,000 for the same year in the 3 year LTP and a spend of \$1.35m in 2024-25 alone.

So - What does **APPROVED** mean? – Why no discussion in Option 1 of the context for the \$26m

Unaudited 3 yr LTP Capital Plan vs
Consultation Doc

2024-27 3 Year LTP Adopted June 2024

3 yr plan
construction
start

Capital programme for three-year plan 2024/2034 CONTINUED

	TYP 2024/25 \$000	TYP 2025/26 \$000	TYP 2026/27 \$000	TYP 2027/28 \$000	TYP 2028/29 \$000	TYP 2029/30 \$000
45						
477						
54						
911						
663						
675						
72						
-						
1,702						
31,567						
513						
53						
165						
172						
1,311						
13,828						
1,931						
1,282						
514						
481						
1,639						

Consultation Docs states”

By comparison the current aquarium facility has an annual cost to ratepayers of between \$3.6 million to \$10.3 million over the next five years.

What is the financial impact of Option 1?

Timing	Cost in 2025/26 (status quo model)	Estimated^ cost* in first year of project implementation	Estimated cost* of facility after five years' operation	Estimated internal*** costs after five years' operation
Estimated total cost to ratepayers	\$3.6 million	\$8.5 million	\$5.3 million**	\$1.8 million
Estimated average cost per rateable unit	\$140	\$310	\$190	\$70

Consultation Docs state”

What has changed to increase planned spend from \$165,000 to \$3.6m in 1 year? 22x increase!!

\$18.7m in 2024 - \$28m now

I assume rates forecast and spending is based on these figures – roughly

SO even if you are going to do a business case for some option in the future, where is the extra unbudgeted \$10 million coming from? What other work won't be done at what risk? These issues MUST be part of the discussion.

The affordability of the \$28m solution should have been part of the discussion even now. Along with an explanation of what was already budgeted.

If I got Something wrong – I'm Sorry

But -

- 34 years as an engineering consultant and program manager
- 10 years in infrastructure asset management process implementation
- 2 years with Napier City Council
- and about 4 days total digging through information

Lead me to believe

- It is hard to find and understand the information available via NCC information platforms
- Information appears to be inconsistent between key financial planning documents
- Option 1 was not compared correctly to the existing plan which required not a \$10m spend but \$18m in the next 5 years and not \$3.6m in 2025-26 but \$165,000 per the 3 year plan without saying why
- The scenario used to develop the \$28m cost estimate was not presented to backup this estimate but it has been capped at \$28m
- Option 1 has not been shown to be financially achievable as a business case is required to do so

As a result I conclude

- The process used to develop such a specific scenario as presented in Option 1 is flawed and premature
- Communication with the public has been incomplete and information hard to find
- The long term plan, annual plan, and annual report process and data appears to be inconsistent with information provided in the Consultation documents with no explanation


What I suggest

- Option 1 is deferred until the above are addressed or shown to be already answered in existing available information
- Improve ability to find related documents to assess information provided in the public consultation and address any





Regional Indoor Sports & Event Centre Trust



**This is the biggest
investment ever, into the
future wellbeing of
youth in Hawke's Bay.**

This is Yours

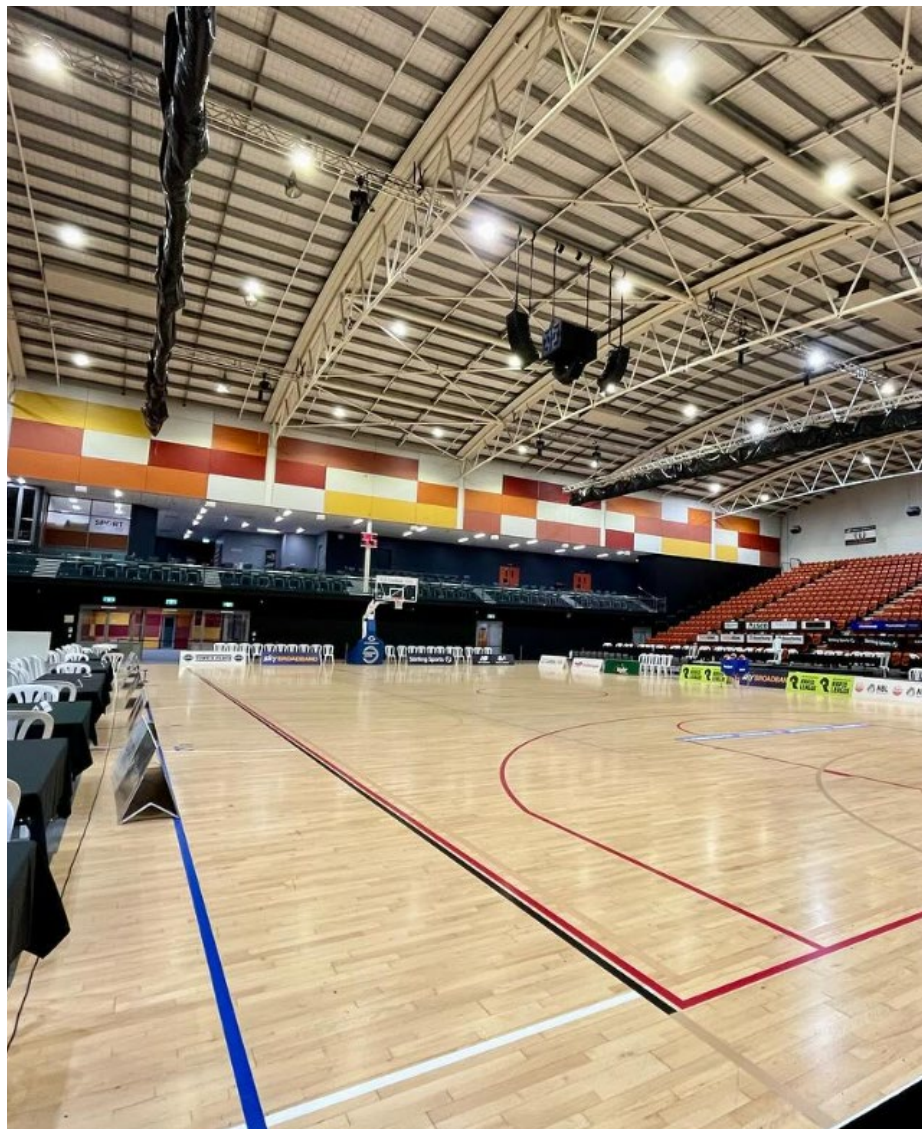




RODNEY GREEN ARENAS

Premier Sport & Event Centre

The gift is too good to ignore



It is a NCC Asset

NCC's biggest investment in the Health & well being of the community

NOW & FOR THE FUTURE

STRUCTURED BY NCC to save council money

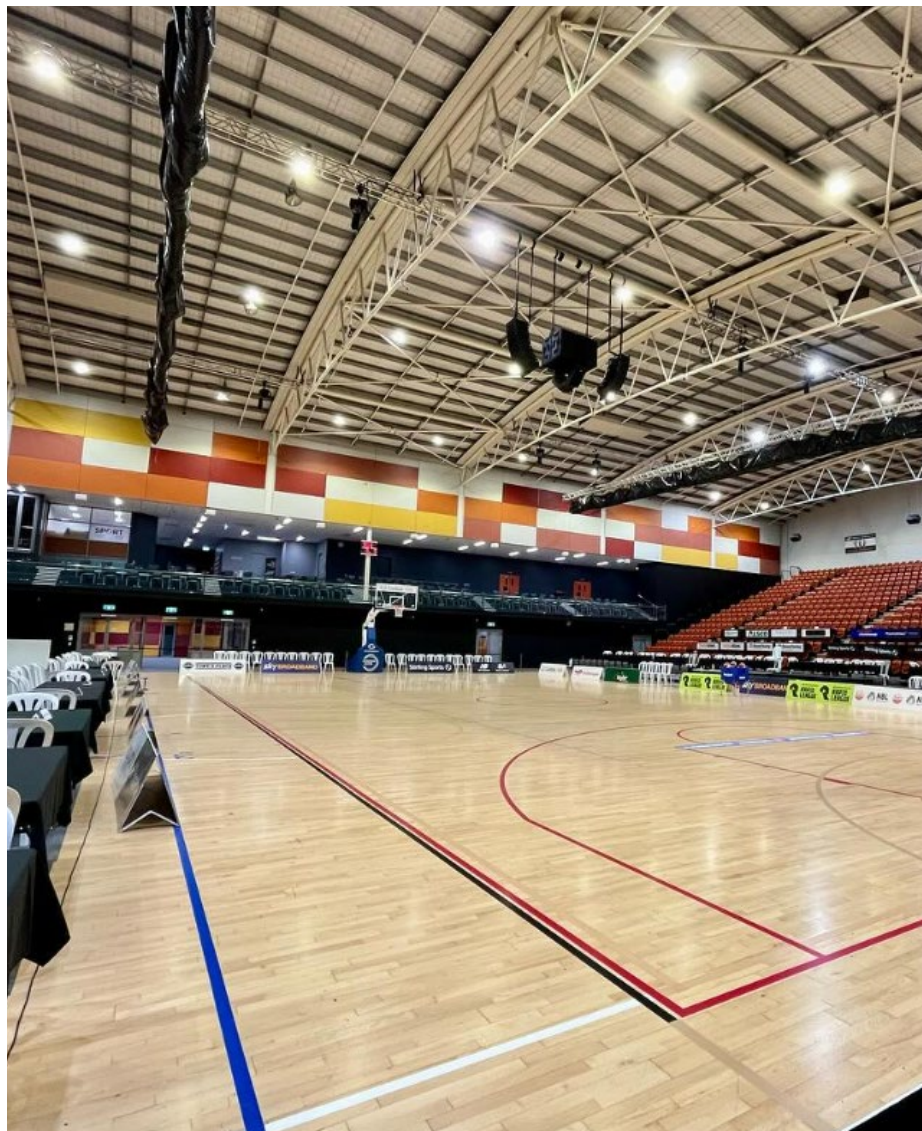
In three years, we have raised \$15M external in capital investment

In three years, we have raised \$1.7M in external operational investment

THIS money is external to NCC rates

BUT we need some HELP

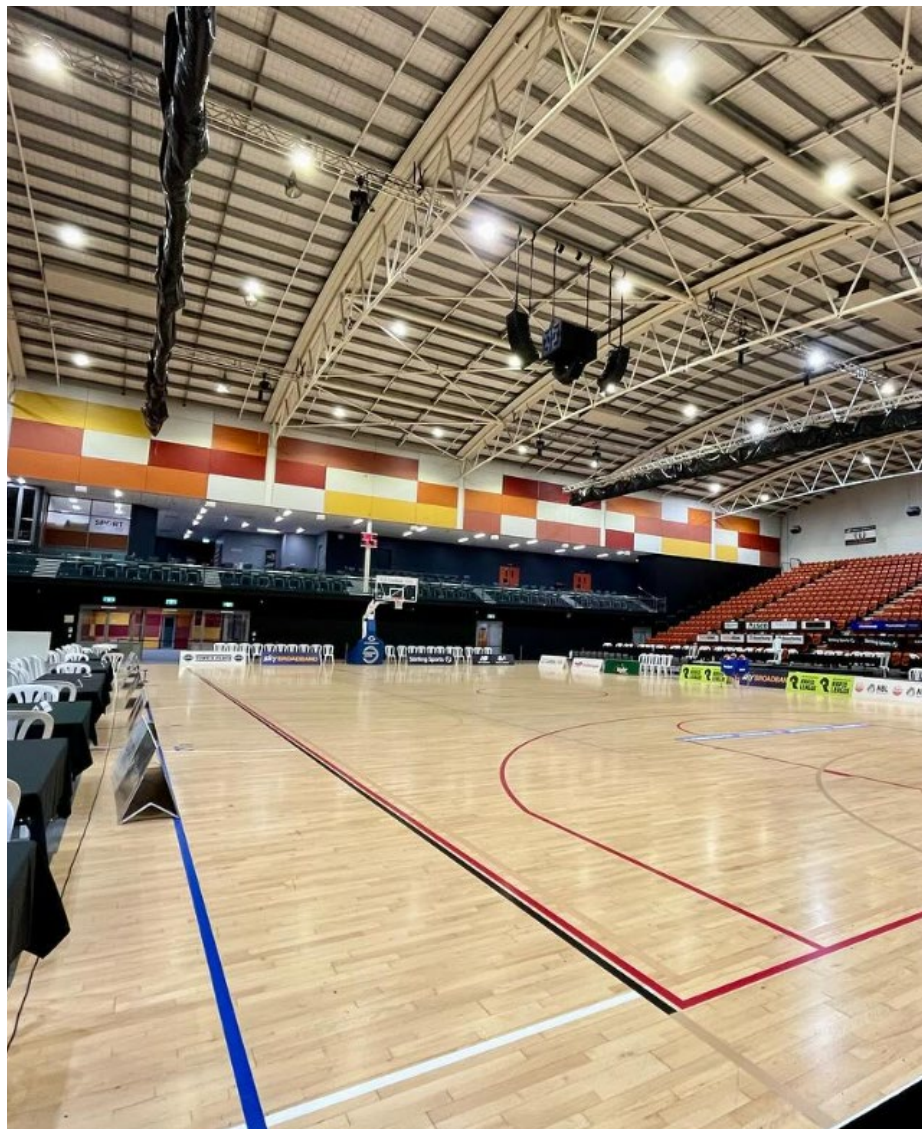
We're missing from the Napier's Long-Term Plan



The Model works

**BUT
EVENTUALLY IF
YOU STARVE
SOMEONE THEY
DIE**

We're missing from the Nanier's Long-Term Plan



Today's Presentation is

ABOUT FAIRNESS

**HELP US AND WE HELP
NAPIER**

**TREAT US THE SAME AS YOU
TREAT YOURSELF**

We're missing from the Napier's Long-Term Plan



We are not in any NCC facility review









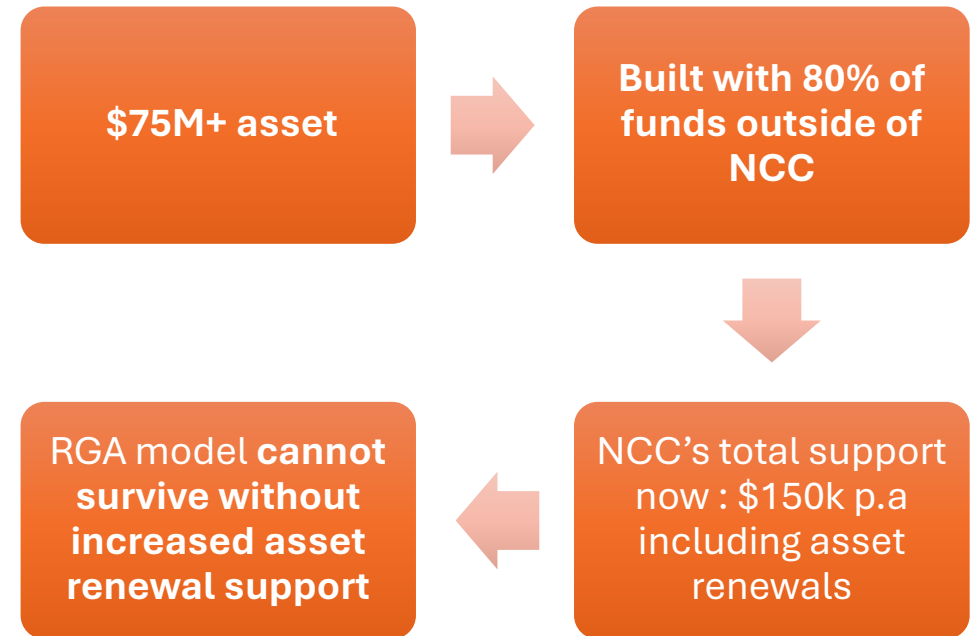


RGA is a gift too good to ignore

RGA is a gift too good to ignore



The Forgotten Asset



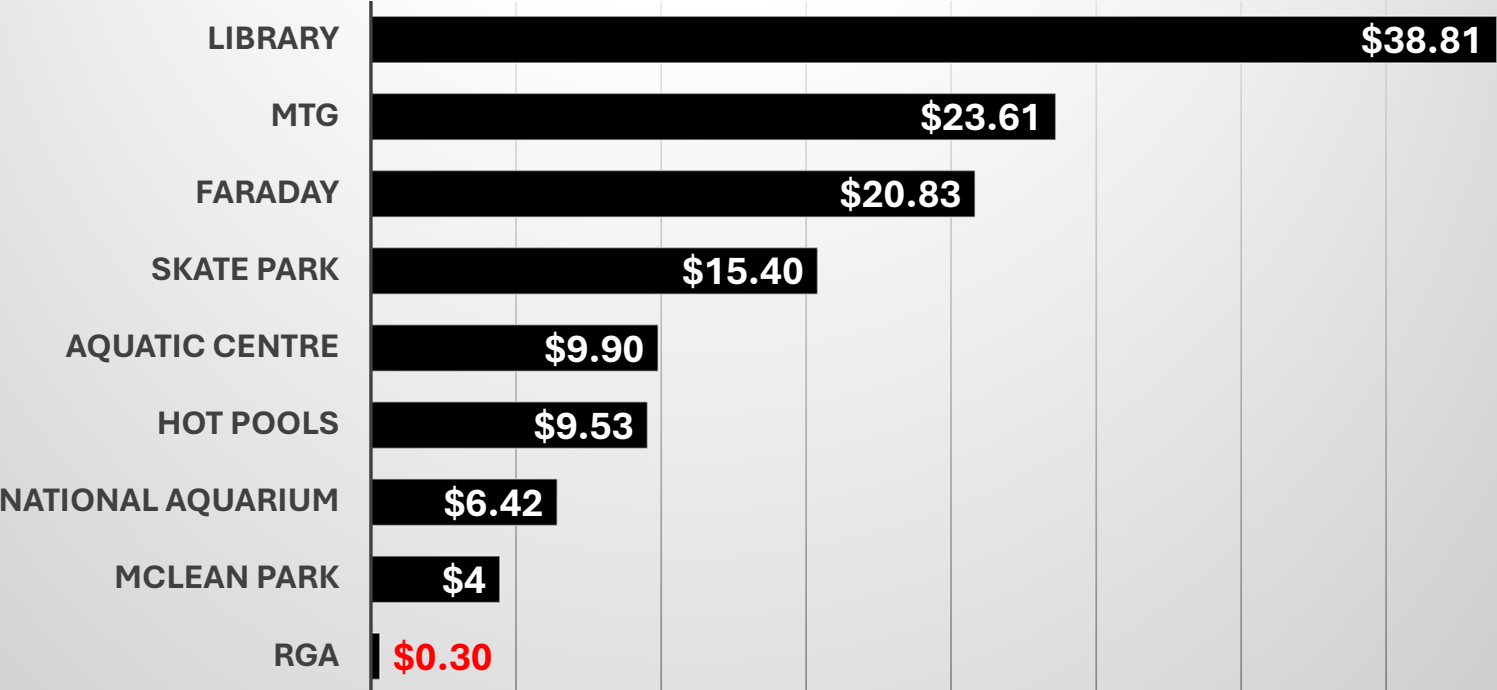
We're missing from the Nanier's Long-Term Plan





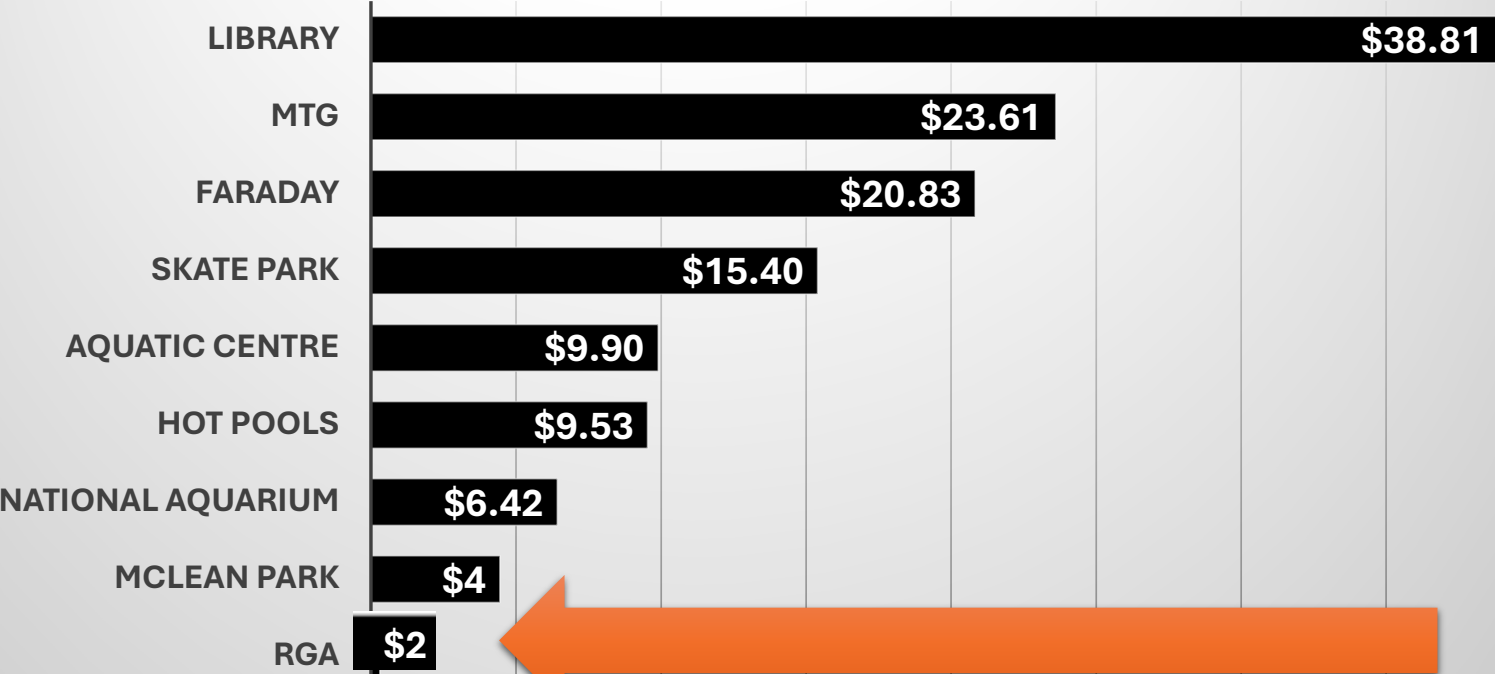


Rates dollar spent per visitor



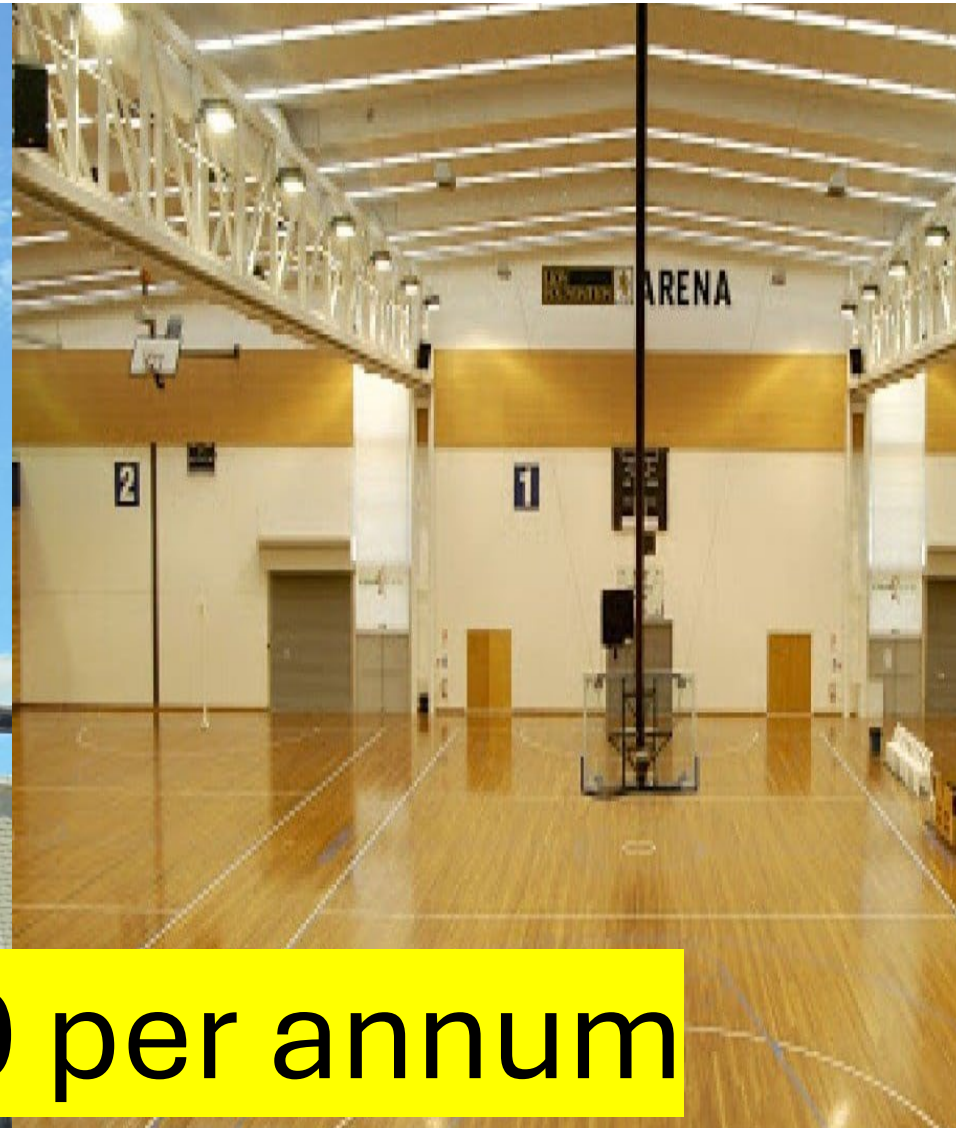


Rates dollar spent per visitor









\$876,000 per annum





Let's Not Let This Slip Away

\$75M asset at
risk

Proven delivery
model now
under pressure

RGA is a **gift**
too good to
ignore

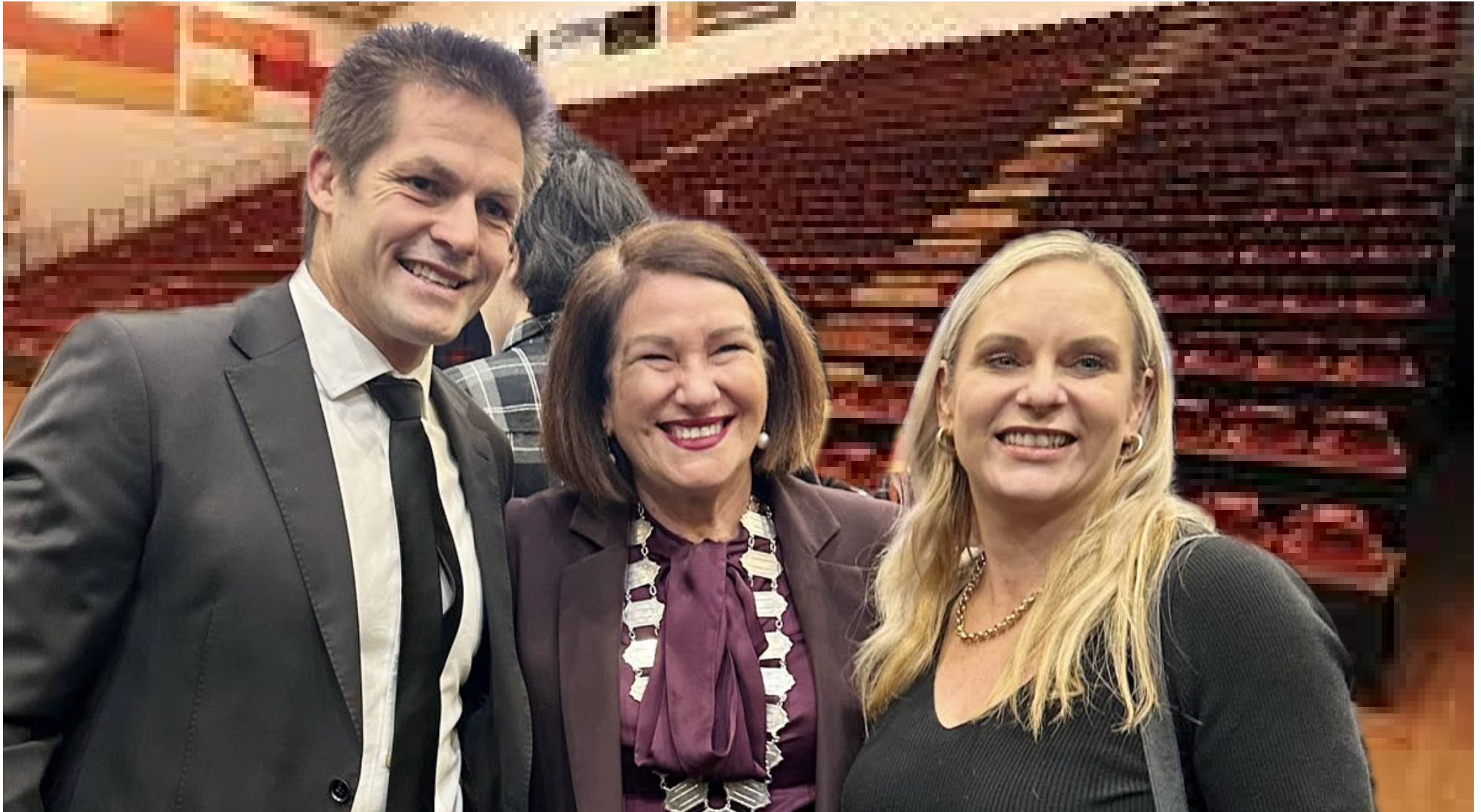
But WAIT



We are not Just Sport













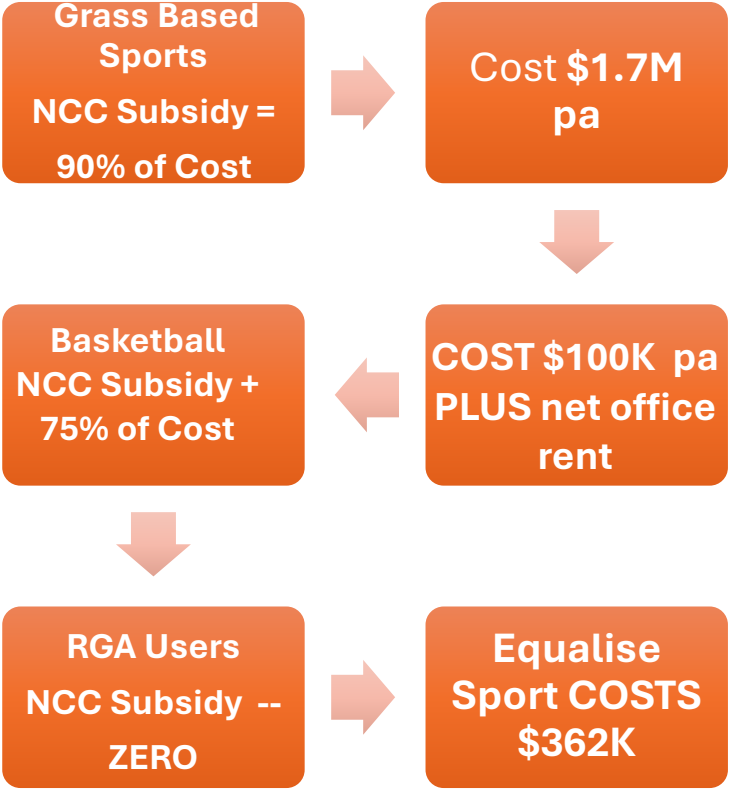








The Financial Reality for the Users of RGA





80 cents
Council Venue
Cost per player

\$4 dollars
RGA Venue
Cost per player

Why can't other
Indoor Sports
Get the financial
support from NCC
?





RODNEY GREEN ARENAS

Premier Sport & Event Centre

- **We need operational support**
- **We need asset renewal support**
- **We need a level playing field for council subsidies**
- **We need to be in LTP**

The choice is yours



RODNEY GREEN ARENAS

Premier Sport & Event Centre

E kore e taea e te whenu kotahi te raranga i te whāriki.

***“Only by weaving together many threads
can we create a mat strong enough
to welcome everyone”***



RODNEY GREEN ARENAS

Premier Sport & Event Centre





More Than Just a Venue

RGA powers Napier's sporting and community spirit

Supports futsal, netball, volleyball, pickleball, badminton, & more

Hosts regional/national tournaments, school events, expos, and workshops

Enhances youth pathways and active, healthy lifestyles

Builds community pride and social connection

We're missing from the Napier's Long Term Plan

BLANK CANVAS

creative community hub

**NGĀ TOI
CREATIVE
HAWKE'S BAY**

**www.ngatoihawkesbay.co.nz
Ph 027 427 8939**





REGIONAL ARTS ORGANISATION

Who are we?

- Strategic advisors, advocates, and supporters within the arts, culture and creative ecosystem of Te Matau-a-Māui Hawke's Bay. Leaders in delivering the Toi-tū Regional Strategic Framework.
- Current Research - Feasibility study into creative community spaces and hubs
- Work closely with Napier Business and Creative Community and other arts organisations such as CAN

About Blank Canvas Creative Community Hub?

- Safe and accessible multi-use space
- Encourages social interaction and connectedness
- Tech Hub, Makers Space, Display spaces, Workshop Facilities, Social areas
- Operating 12 months – Lease \$3k + GST per month/ Power & WiFi ~ \$500 per month



Location:
41 Station Street
238m2

“Great safe space for our rangatahi. The kids enjoyed working here – will definitely use again” Shyann Raihania - Founding Director Te Hiwa a Māhaki





“Safe” “Accessible” “Welcoming” – various community groups using workshop space

“Calming – good vibe” “Great space to work in” - individual creatives







How we can help provide an interim solution through the Blank Canvas Creative Community Hub IF Napier Library Closes:

-  **Collaboration & Partnership** - Joint effort to resource and offer some (library) services in CBD
-  **Flexible multi-functional spaces** – Adaptable and can be configured to meet needs
-  **Support for Creation Station** – Through our **Maker's Space**
-  **Digital Hub** –(existing) Computers, Screens, Wi-Fi & colour A3 printing

Potential for:

-  **Mobile Library** – Convenient curb-side access outside the Hub
-  **Returns Service** – Could offer easy drop-off for borrowed items

Thoughts from the Ahuriri Business association

Only 5 minutes to present

We want to focus on just two things

Council businesses
&

Procedure for public consultation

I-site

- Suggest move the i-site to Clive Square within the Art Deco Trust shop
- Cruise ship shuttles to stop along Clive Square West south of Emmerson
- Bus terminal for tour vehicles and intercity
- Please involve the tour operators in any planned move
(Tour operators submitted a request for this move in March 2020)

Council involved in business

- We know the council is trying to help but the ripple effect is huge
 - Slows investment
 - Changes markets
 - Undercuts local businesses
- New multipurpose rooms within the new library

New Library & Council buildings

- How we got here
- Options not given to the public
- Missed opportunities
- Building capacity
- Cost break down
- How to avoid status Quo going forward, If Mr Ford had asked people what they wanted they would have said a faster horse.
- Example of library build on a beach focused on the sea



Summary

- We kindly ask, can the council commit to having robust discussions with business owners in any commercial market before entering or changing their level of involvement.
- Can future public consultations be forced to include a few options and cost estimates so people can make a more informed decision?

Thank you
Any Questions?

Submission of Closure of Napier Library by Dr Elizabeth Pishief

Thank you for the opportunity to speak to my submission.

The first comment I want to make is that I am filled with despair about the democratic process in Napier. When the Mayor publicly states in the newspaper that she realises she will get a lot of negative feed back about the proposed closure of the Napier library and the mitigation will be putting on another book van I realised that we are all wasting our time bothering to submit or to appear before this hearings committee. It is no wonder people do not bother engaging with Council which has such a disregard for the opinions of its citizens who they are there to represent.

Libraries are significant and vital community spaces. In the UK the closure of numerous libraries by local councils in a bid to save money has had detrimental effects on their communities. The cohesion of communities and people's involvement and feelings of belonging have been severely compromised. Building and maintaining strong communities is a n important role for any Council. Instead, everything seem to be being done to splinter the community and ignore its basic needs which include engaging with others in safe and interesting places such as the library, the Aquarium and Faraday Centre. It seems to me that the Council is deliberately picking on all the places with cultural value in Napier. No sports fields seem to be impacted.

I realise the Council is hoping to build a new and significant centre for Napier with the proposed new Civic Centre, but that is at least two years away despite and we have been without a significant library space for Eight Years. Once destroyed it is very hard to rebuild community engagement and confidence, and the proposed lengthy time of closing Napier Library will certainly have an adverse effect on the wellbeing and ability to participate for a broad section of Napier people. All the activities that currently take place at the library will be put on hold for a very long time. Two or three years is a long time in the life of a child.

My next point is that libraries are about providing access to information for all sorts of people. By closing the Napier library for two years the Council is preventing many of the people in Napier from the ability to access information. In an age when misinformation and disinformation are rife this is not only unfair, but positively dangerous to the structure of our society. Taradale library is a long way for many people, even people with cars find it inconvenient having to drive the distance. Parking is awful. My grandchildren currently walk to the library, and this is important for the development of their independence as well as health and fitness. It also saves their mothers from one of the tasks of constantly driving children about. More cars on the road travelling to Taradale means more pollution but perhaps that doesn't matter.

Officers Report *Submissions on the Annual Plan 2025/26 Consultation Document*

Presented to Council 27 May 2025

Purpose

This report summarises submissions received on the Annual Plan 2025/26 consultation document and seeks final decisions for incorporation into Napier City Council's Annual Plan, due to be adopted at the Council meeting on 26 June 2025.

The officer report incorporates SIL Research's analysis and provides further officer analysis, along with officer recommendations.

Consultation Summary

Consultation was open for four weeks from 31 March to 30 April. The process was supported by an online engagement campaign and four community meetings and drop-in sessions:

- 2 April corner of Market Street and Emerson Street
- 9 April National Aquarium of New Zealand Café
- 15 April Napier War Memorial Centre
- 23 April near Bay Espresso, Gloucester Street, Taradale

Any member of the public could submit, either online or via a hard-copy form. Council received a total of 1007 submissions.

Feedback Received on Key Consultation Topics

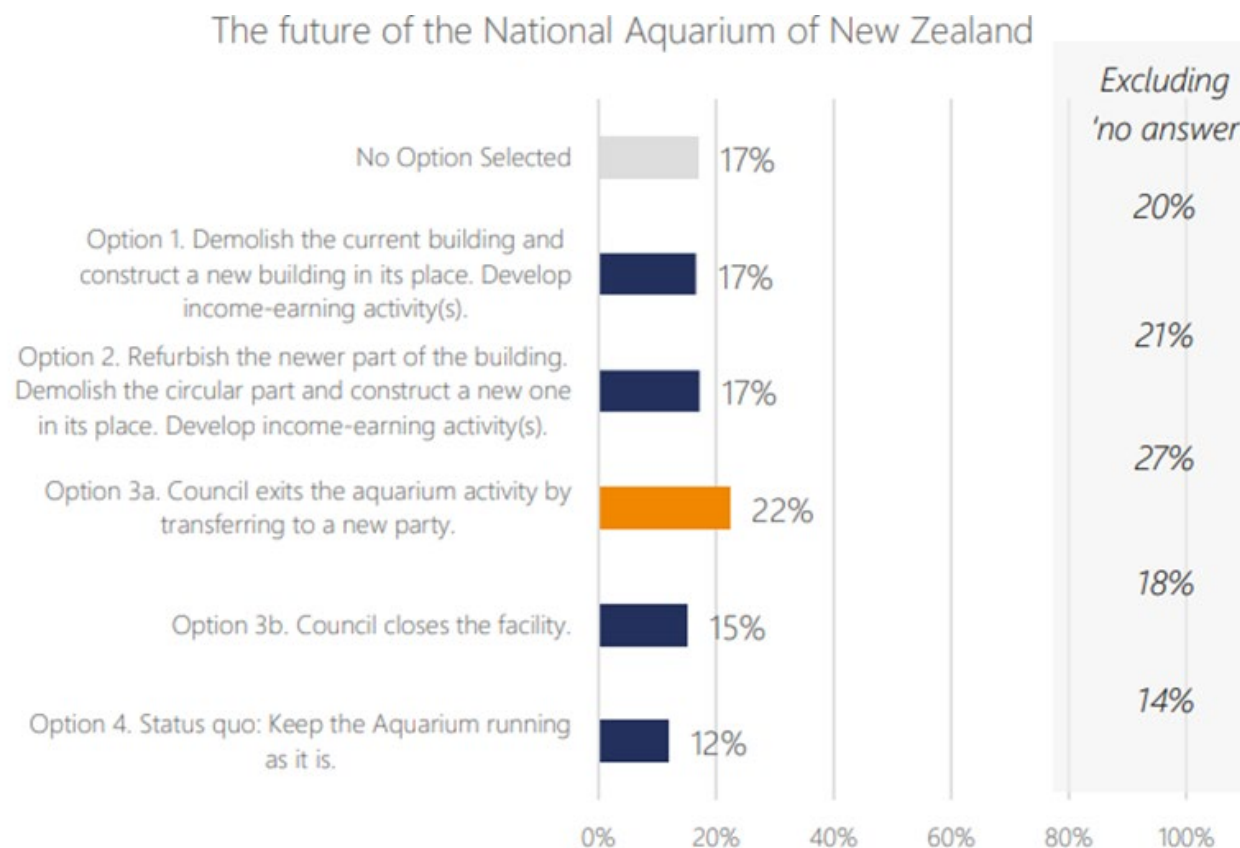
Key Consultation Topics

1. The future of the National Aquarium of New Zealand
2. The future of Napier isite
3. The future of Par2 MiniGolf
4. The future of the Faraday Museum of Technology
5. Interim closure of Napier Library
6. Increase Redclyffe Transfer Station fees
7. Updating our Significance & Engagement policy

1. The future of the National Aquarium of New Zealand

The future of the National Aquarium of New Zealand

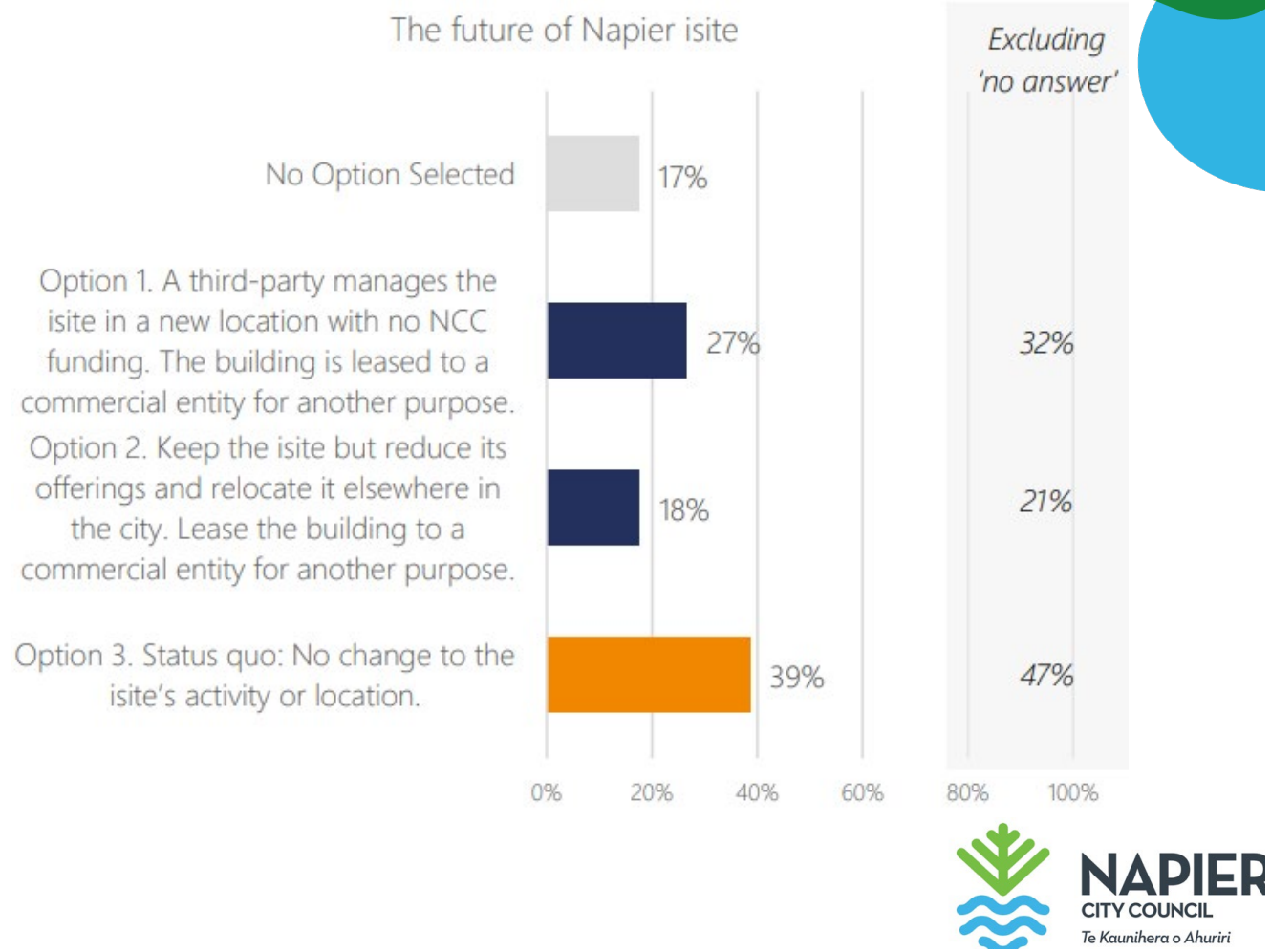
- Results indicate a split in public opinion.
- Option 3a received the most support at 22%.
- While there is support for rebuilding the aquarium with new features (options 1 & 2) a larger share favour Council stepping back from involvement.



2. The future of Napier isite

The future of Napier isite

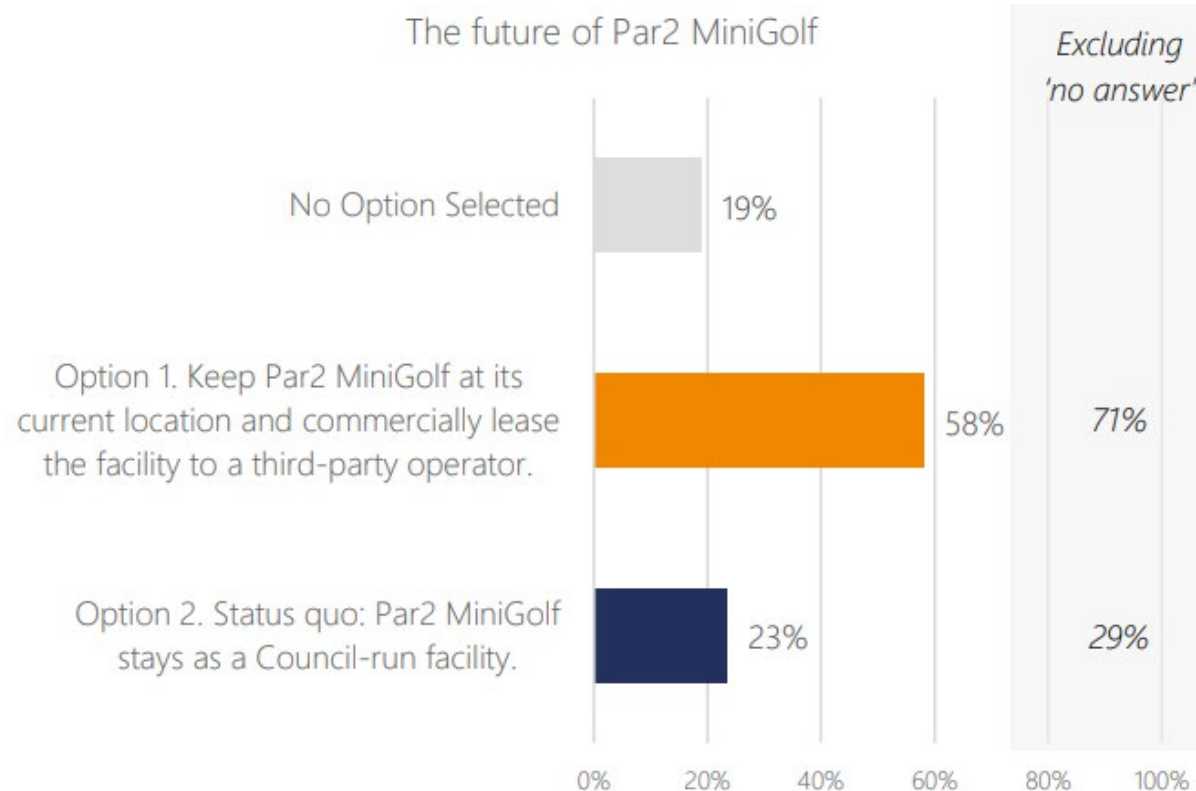
- Option 3, retaining status quo received the most support at 39%.
- Results suggest strong public attachment to the current arrangement despite Council’s proposal to reduce the rates burden.
- There is still a significant minority supportive of a commercial leasing model if it reduces the burden on ratepayers.



3. The future of Par2 MiniGolf

The future of Par2 MiniGolf

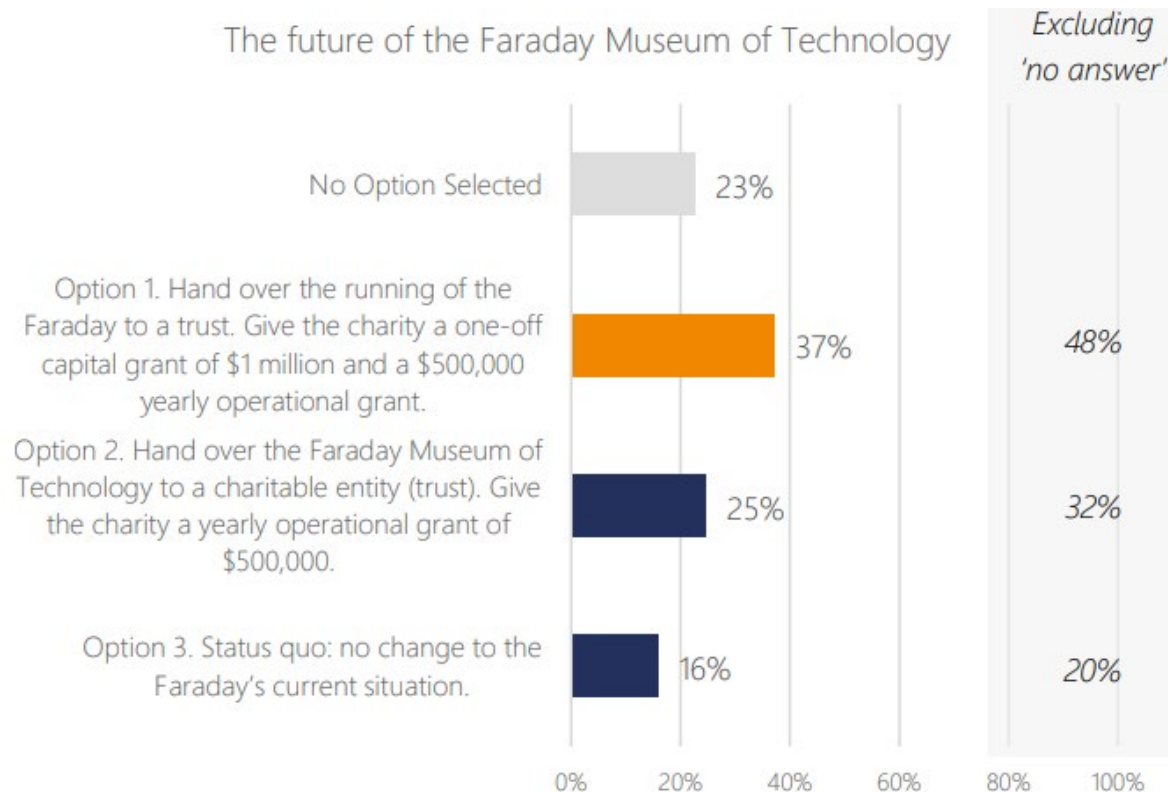
- Council's proposal to commercially lease the facility to a third-party operator received most support at 58% (option 1).
- Results suggest a clear public mandate to move forward with the commercial leasing model proposed by Council.
- This aligns with Council's goal of reducing ratepayer burden.



4. The future of the Faraday Museum of Technology

The future of the Faraday Museum of Technology

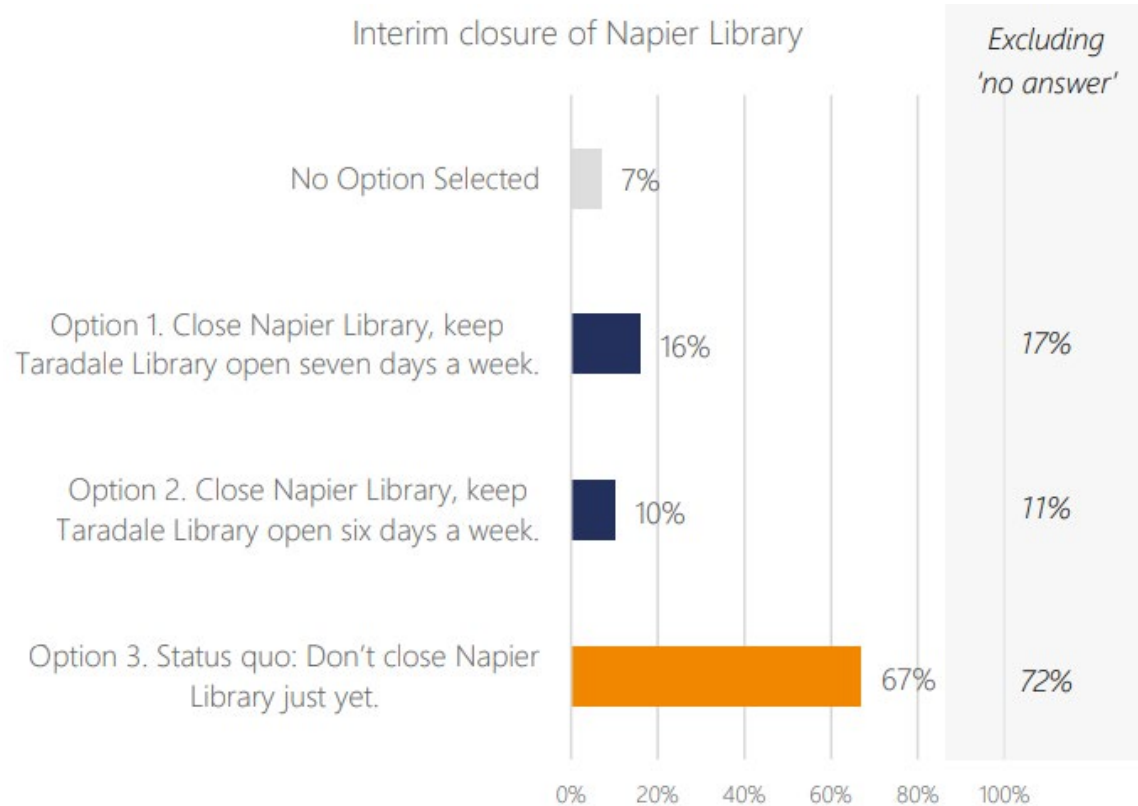
- Council's preferred option to hand over operations to a trust, backed by a \$1 million one-off capital grant and a \$500,000 annual operating grant (option 1) was most supported at 37%.
- There is clear support for shifting the museum's management to a trust, particularly when accompanied by upfront capital investment to improve the facility.



5. Interim closure of Napier Library

Interim closure of Napier Library

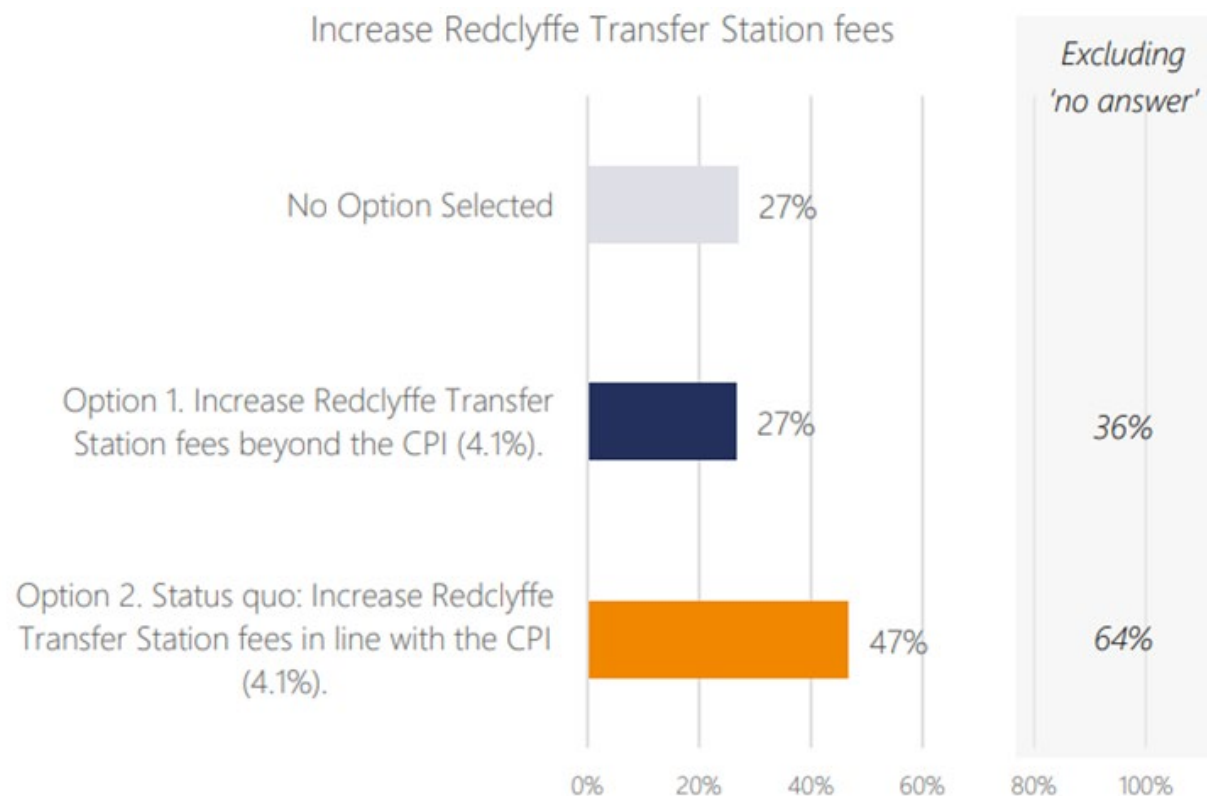
- Results show strong public opposition to the interim closure of the Napier Library.
- The status quo meaning Napier Library would not close yet, received the most support at 67%.
- Results indicate a clear preference for continued access to library services at the Napier site, even if closure might contribute to lowering rates in the short term.
- Results suggest that the community places strong value on maintaining the Napier Library's availability until the new Hastings Street facility is ready.



6. Increase Redclyffe Transfer Station fees

Increase Redclyffe Transfer Station fees

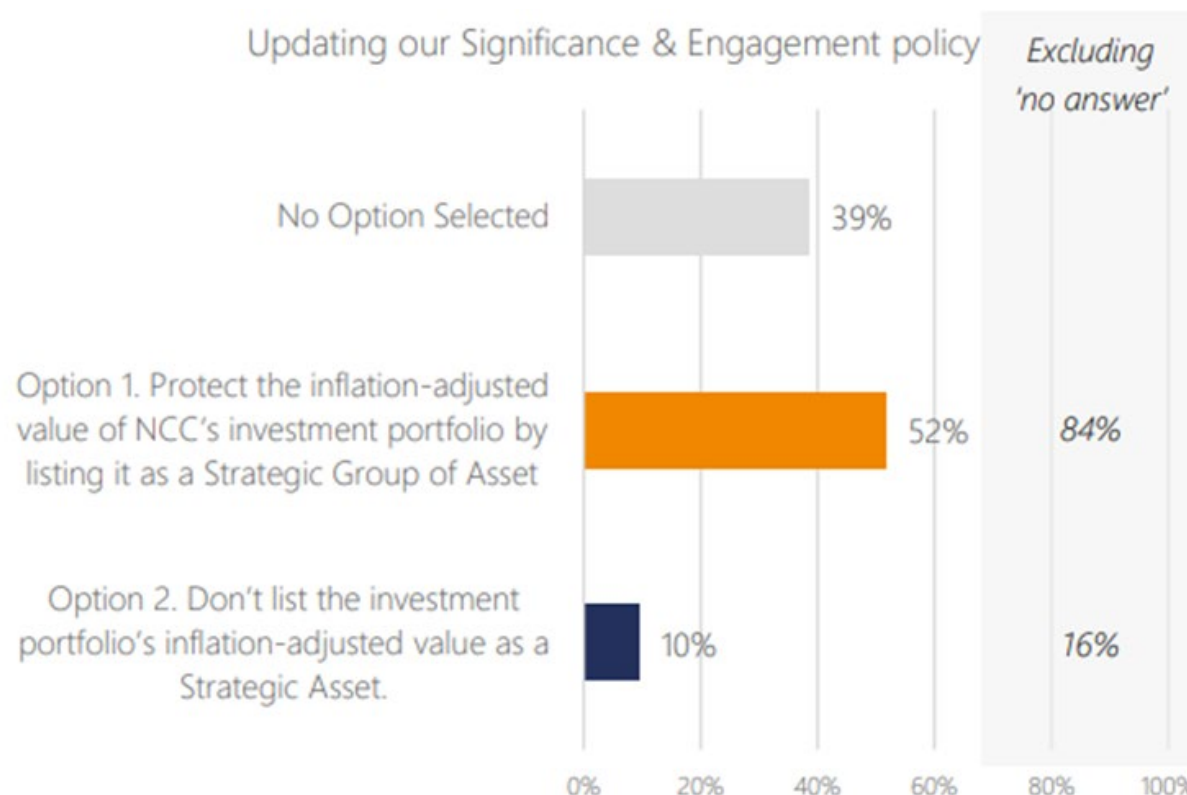
- Option 2 being an increase in line with the Consumer Price Index (CPI) received the most community support at 47%.
- Results indicate that while there is awareness of rising service costs, most respondents are not supportive of fee increases beyond CPI, likely due to concerns about affordability and fairness.



7. Updating our Significance & Engagement policy

Updating our Significance & Engagement policy

- Strong support for Council's preferred option to protect the value of Napier's new investment portfolio by listing it as a Strategic Group of Assets (52%).
- Overall, the results clearly indicate that the public favours safeguarding the investment portfolio to ensure its long-term benefit for future generations.



Other decisions

- Coastal Hazards funding decision
- Changes made to the Three Waters capital programme
- Confirmation of Hawke's Bay Tourism funding

Thank you

Memo



To:	Mayor Wise, Louise Miller		
Date:	26 May 2025	File Ref:	[File Number]
Subject:	3 WATERS LEVY – CONSIDERATIONS FOR ANNUAL PLAN 2025/26		

Purpose

This memo provides an update on the status of the water and regulation levies the Government has proposed and sets out the financial impact for discussion at the Annual Plan deliberations meeting.

Background

After considering the sector feedback on the water levies proposal through the consultation undertaken by the Water Services Authority – Taumata Arowai, Cabinet made no changes to the levies' proposed design features.

The new levies will come into effect on 1 July 2025.

The levies will:

- apply to councils or, where applicable, their water organisations
- be set for three years with a funding review after the first two years
- not apply to private or community drinking water supplies or Crown supplies during the first (three-year) levy period
- comprise separate components for drinking water, wastewater and stormwater
- be apportioned on a population basis for each relevant council or CCO; this is because some suppliers currently do not have an accurate view of how many connections they have.

Current issue

Funding for the water levies was not included in the draft 2025/26 Annual Plan due to the level of uncertainty at the time of compiling the budgets.

The Water Service Authority levy was ratified by central government late last week with NCC's levy set at **\$267,655** (note: no inflationary increase applied for the next 3 years):

Year	Drinking Water	Wastewater	Stormwater	Total Levy
2025/26	\$200,741	\$56,208	\$10,706	\$267,655
2026/27	\$200,741	\$56,208	\$10,706	\$267,655
2027/28	\$198,065	\$56,208	\$13,383	\$267,655

Late last year the Government also proposed a levy for economic regulation and consumer protection for local government water service providers, to be implemented by the Commerce Commission. This required a Bill to be passed to provide the Commission the functions and powers

to regulate local government water service providers under part 4 of the Commerce Act. The Bill is expected to be passed later in the year. The estimated cost to Council for this levy is **\$84,217** per annum.

The combined cost of the Water Services Authority and Commerce Commission levies is **\$351,872** per annum.

Options

The following funding options are available to Council:

1. Include the water levy cost in the 3 waters budgets and fund from rates. This would increase total rates by 0.35% and result in the following average increase to the 3 waters targeted rate:

Levy	Average per property increase to targeted rate	Cost per annum
Water Services Authority	\$11.17	\$267,655
Commerce Commission	\$3.51	\$84,217
TOTAL		\$351,872

2. Include the water levy cost in the 3 waters budgets and fund from loans until the 3 waters activity moves to a Water CCO at which time the loan would be transferred to the Water CCO. This approach aligns with the need for 3 waters activities to be ringfenced from Council.

3

Caroline Thomson

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Significance and Engagement Policy	
Adopted By	Napier City Council
Department	Community Services
Relevant Legislation	Local Government Act 2002 (LGA 2002)

Purpose

The purpose of this policy is to provide clarity on when and how the community may be engaged in decision-making processes by the Napier City Council. It has been prepared to assist the Council and the community with identifying the degree of significance attached to particular issues, proposals, assets, decisions, and activities, and then identify the various ways in which the Council might engage with the community to obtain views and feedback.

Rationale

Community engagement allows the community to participate in, and inform, the Council's decision-making processes. Providing opportunities for engagement, where required, can assist with improving confidence in Council decision-making processes, and decisions. In general, engagement, whether it is a statutory requirement or not, helps the Council understand varied points of view. This in turn enables the Council to make better decisions and deliver better services for Napier, by reflecting the aspirations of mana whenua, residents, ratepayers, community groups and businesses.

Overview of Council decision-making and the role of this Policy

Under the Local Government Act 2002, the Council is charged with enabling democratic decision-making by and on behalf of communities. The Council makes a wide range of decisions, and other than when it is required to consult, has to determine whether to engage and, if so, how, with its community (or groups or individuals within the community).

The Council makes these determinations based on a range of factors, including the significance of the matter being considered. This policy is for the purpose of guiding the Council's approach to determining significance, and the way in which engagement or consultation will or may occur.

The Council, and its community boards, must ensure that all decision-making requirements, including those relating to consultation and engagement, are properly complied with when making decisions.

Structure

There are three key parts of this policy:

- **Significance (p2 to p3)** – this section outlines what significance is, and how the assessment of significance is undertaken and documented.
- **Engagement (p3 to p6)** – this section discusses when and how Council will engage with communities, and when it will not.
- **Strategic assets (p8 to p9)** – Schedules 1 and 2 identify the Council's strategic assets. The significance section explains why it matters that something is a strategic asset.

Significance

General Approach

The Council needs to assess the degree of significance of matters and proposed decisions as part of its decision-making. Where a decision is of higher significance the more rigorous the Council needs to be in complying with its legal obligations. This means that an assessment of significance is generally one of the first actions the Council will take in the decision-making process.

Significance means the degree of importance of the matter, issue, proposal or decision, in terms of its likely impact on and consequences for:

- Parts of the city, the city as a whole, or the region
- Any persons who are likely to be particularly affected by or interested in the matter, issue, proposal or decision
- The achievement of, or means to achieve, Council's stated levels of service as set out in the current Long Term Plan
- The capacity of the Council to perform its role and carry out its activities, now and in the future
- The financial, resource and other costs of the decision, or whether these are already included in an approved Long Term Plan.

Factors for Significance

Significance is assessed on a case-by-case basis. However, the assessment can be assisted and guided by relevant factors, including:

- the impact or consequences for affected residents or ratepayers and/or groups of residents or ratepayers
- financial impact on Council's overall resources and rating levels, including the cost of the decision (both capital and operating expenditure)
- impact on levels of service
- the involvement of a strategic asset
- consistency with current Council policy, strategy, outcomes or priorities
- the level of community interest in a matter or proposed decision
- the extent to which the decision can be reversed

Guidelines to help assess significance based on the above factors, and whether something would be regarded as of low or high significance, are outlined in Schedule 3. The significance of a matter may sit somewhere along the continuum between low to high significance. Ultimately, in assessing the significance of a decision, Council will need to have regard to all relevant circumstances, factors and interests.

How does Council document significance?

Where a matter, issue or proposed decision is being reported to the Council, or a committee or community board, the outcome of the significance assessment should be documented within the report. If members do not agree with the significance assessment, minutes should record this (along with reasoning), but this is not mandatory.

Where decisions are made by officers under delegated authority, without any report to Council, a committee or community board, documentation of the significance assessment is at officers' discretion. Officers are not obliged to record their significance assessments, but it is good practice to keep some form of written record of the significance assessment (especially where the decision is toward the higher end of the significance continuum).

Strategic assets

Our strategic assets or groups of assets include those physical assets vital for delivering services to Napier and/or are important to achieve or promote any outcome that is important to the current or future well-being of our community. Strategic assets are the group of assets or the asset as a whole and not the individual elements of the asset. We also have some iconic assets of significance that are dealt with through heritage requirements. Council's strategic assets are listed in Schedule 2.

Any decision that transfers ownership or control of a strategic asset to or from Council, can only be taken if explicitly provided for in the Council's Long Term Plan and consulted on in accordance with section 93E of the LGA 2002.

The approach to an engagement or consultation on other decisions regarding strategic assets will be determined in light of the level of significance of the relevant proposal (see section on significance above).

Engagement

Community engagement is a process involving all or some of the community and is focussed on decision-making or problem solving. Council is likely to engage when a matter, issue, proposal or decision is of higher significance. It will also consult when required by legislation, such as consultation using the special consultative procedure (outlined below), or in a manner that gives effect to the principles in section 82 (see section 82A LGA 2002).

The Council will not engage on every decision or matter. To do so would be inefficient and costly.

Engagement is to be proportionate to the matter being considered and will be conducted in accordance with our principles above, and those in section 82 of the LGA 2002. An engagement process may be for a single matter or could be part of a combined consultation, where that is appropriate.

The Engagement Spectrum, based on the International Association of Public Participation (IAP2), assists the Council to determine the approach we might take to engaging with the community on a case-by-case basis (noting that the inform part of the IAP2 spectrum does not involve an engagement process prior to a decision being made). The consult option brings in a wider range of engagement types than just statutory consultation under the LGA 2002.

A combination of approaches may be used on any given engagement process. The detailed Engagement Spectrum (Schedule 4) outlines approaches, methods and tools. The approach and methods for engagement on matters of higher significance will be outlined in an engagement plan.

Principles

We apply the following principles in our approach to engagement and consultation:

Open and transparent.

We will:

- interact in an open, honest and respectful way
- be clear about why and how we are engaging
- provide clear and relevant information
- encourage those interested in a matter to present their views to the Council
- provide enough time for feedback to be provided
- be open to and consider all feedback received
- advise the community of the decisions made

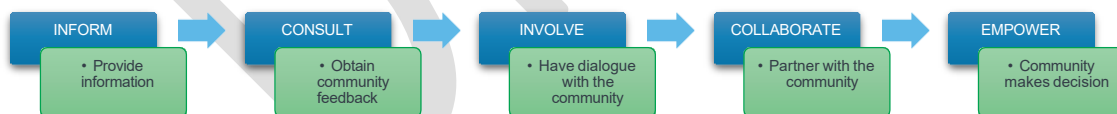
Inclusive and accessible

We will:

- consider the communities preferences for engagement with the Council
- ensure that information prepared by Council for consultation and engagement is understandable
- consider a range of ways people can express their views
- provide opportunities for Māori to contribute to our decision-making processes in a meaningful way, through engagement and/or partnership approaches

The Council's Iwi Engagement Policy is a separate policy which is aligned with this policy. It provides clarity on how Te Waka Rangapū will nurture meaningful strong partnerships and support the Council and Mana Whenua in identifying the degrees of significance to particular issues, proposals, assets, decisions and activities.

Engagement Spectrum – Overview



Engagement with Māori

Council acknowledges the unique status of Māori, with particular regard to mana whenua. We will continue to build and strengthen our relationships with mana whenua representative entities and engage in a range of ways to ensure their views are appropriately obtained and represented as part of the Council's decision-making processes.

Council will engage with mana whenua where any matter involves a significant decision in relation to land or a body of water to ensure that the relationship of mana whenua and their culture and traditions with their ancestral land, water, sites, wāhi tapu, valued flora and fauna and other tāonga is considered.

Council recognises that there are differences between mana whenua and tāngata whenua and that different approaches are needed for Māori who live in Napier but do not have genealogical connections to mana whenua hapū. Council will engage with tāngata whenua where any matter involves a significant decision in relation to matters concerning community wellbeing.

Our Iwi Engagement Policy provides further detail on how the Council approaches engagement with mana whenua.

Special Consultative Procedure

A Special Consultative Procedure (SCP) is required to be undertaken for some plans and processes, including:

- the Council's long-term plan (and any amendments to it); and
- bylaws of significant public interest or significant impact on the public – including changes or revocation.

If other legislation requires that the Council consult using the SCP, or another consultation process, those requirements apply regardless of this policy. For example, the Resource Management Act 1991 or the Reserves Act 1977, which require specific forms of consultation. The Council may also choose to use the SCP for other matters, even if it is not required.

When the SCP is used, the Council will:

- prepare and adopt a statement of proposal in accordance with Part 6 of the LGA 2002, and in some cases a summary of the statement of proposal (section 83AA)
 - the statement of proposal (other than for long term plan consultation) will include:
 - the reason for the proposal
 - an analysis of the options
 - other relevant information including any plans or policies (or any amendments if relevant)
 - For bylaws – the statement of proposal will include:
 - a draft of the proposed bylaw, or the proposed amendment of the bylaw, or a statement that the bylaw is to be revoked
 - the reasons for the proposal
 - a report on any determinations made under the Act on whether a bylaw is appropriate
- make the following information available to the public
 - the statement of proposal
 - advise people how they can present their views
 - state how long the proposal is open for submissions (not less than 1 month from the date the statement is issued)
- make the summary of the statement of proposal and/or the statement of proposal widely available as the basis for consultation
- provide a reasonable opportunity for people to present their view to the Council through spoken interaction (or using sign language). This can be done via audio link or audiovisual link

Consulting using the SCP does not prevent the Council from requesting advice or comment from a Council officer or any other person before making a decision.

When Council may not engage

There may be situations when engagement is impractical or unnecessary due to the nature of the process, or proposed decision. This can be because:

- of time constraints e.g. failure to make a decision urgently would result in unreasonable or significant damage to property, or risk to people's health and safety, or the loss of a substantial opportunity to achieve the Council's strategic objectives
- the matter is of low significance or not significant (for example, many business-as-usual matters, such as a decision to purchase officer supplies or approve a submission to Parliament or a Government agency)
- there are confidentiality issues, such as decisions involving third party commercially sensitive information, which may prevent meaningful community engagement
- the Council is already aware of the views and preferences of the community in relation to the decision to be made

Schedule 1: Definitions

Community

A group of people living in the same place or having a particular characteristic in common (i.e. community of interest). This includes interested parties, affected people and key stakeholders.

Engagement

The process of sharing information and seeking feedback or input to assist decision-making. Formal consultation processes are a type of engagement.

Long Term Plan

Council's 10 year plan. The plan is reviewed every three years , but can be amended following consultation at any time between the three year period.

Significance

Significance, in relation to any issue, proposal, decision, or other matter that concerns or is before a local authority, means the degree of importance of that matter, as assessed by the local authority, in terms of its likely impact on, and likely consequences for –

- a) the current and future social, economic, environmental, or cultural well-being of the district or region:
- b) any persons who are likely to be particularly affected by, or interested in, the issue, proposal, decision, or matter:
- c) the capacity of the local authority to perform its role, and the financial and other costs of doing so.

Significant

In relation to any issue, proposal, decision, or other matter, means that the issue, proposal, decision, or other matter has a high degree of significance.

Strategic Asset

As defined in Section 5 of the LGA 2002, in relation to the assets held by a local authority, means an asset or group of assets that the local authority needs to retain if the local authority is to maintain the local authority's capacity to achieve or promote any outcome that the local authority determines to be important to the current or future well-being of the community; and includes –

- (a) any asset or group of assets listed in accordance with section 76AA(3) by the local authority; and [that is, listed in this policy]
- (b) any land or building owned by the local authority and required to maintain the local authority's capacity to provide affordable housing as part of its social policy; and
- (c) any equity securities held by the local authority in –
 - i. a port company within the meaning of the Port Companies Act 1988:
 - ii. an airport company within the meaning of the Airport Authorities Act 1966

Community Housing

The land or buildings owned by the Council and required to maintain its capacity to provide affordable housing as part of its social policy.

Schedule 2: Strategic Assets

Refer to section on Strategic Assets (p4 and p9)

Assets Council owns that are strategic assets under Section 5 of the Local Government Act 2002:

- Shareholding (equity securities) in Hawke's Bay Airport Ltd
- Council Housing
 - Arthur Richards Village
 - Centennial Village
 - Greenmeadows East Village
 - Munroe Village
 - Oriel Village
 - Rangimarie Village
 - Carlyle Village
 - Coventry Village
 - Henry Charles Village
 - Nelson Village
 - Otatara Village
 - Wellesley Village

Assets Council has determined to be strategic assets and strategic group of assets:

Strategic Group of Assets*:

- Sewage conveyance, treatment and disposal system, including the sewer network, pump stations and treatment works
- Water supply distribution systems, including reservoirs, pump stations and reticulation
- Land drainage system, including the storm water pipe network, waterways, and retention areas and pump stations
- Roothing network
- Recreational spaces (parks, sportsgrounds, and reserves)
- Cemeteries
- Swimming pool facilities
- Literary collections held by the Libraries (as a whole)
- The inflation-adjusted net value[#] of the Napier City Council Investment Portfolio (NCC Investment Portfolio) ^{###} ^{*}

**While Council owns a number of assets managed as a group that it considers to be strategic, not all trading decisions made regarding these assets are regarded as significant, nor do they affect the asset's strategic nature. For example, the roading network is strategic, but small parcels of land that make it up may not be, and the purchase or sale of such parcels of land are unlikely to amount to a significant decision.*

[#]The inflation-adjusted net value of the NCC Investment Portfolio is calculated as the value of the assets when they enter the portfolio increased by annual inflation, using the Consumer Price Index (CPI) each 30 June.

^{###}The details and value of specific assets will be contained within a NCC Investment Portfolio Valuation Register.

^{}Individual assets within the NCC Investment Portfolio can be bought and sold without community engagement, unless an asset is listed separately as a Strategic Group of Assets or Strategic Asset. Separately listed individual assets would still require consultation.*

Strategic Assets:

- Refuse transfer station
- Lagoon Farm
- Inner harbour
- Kennedy Park Resort (land only)
- Civic Building (22 Station Street)
- Napier i-Site (building only)
- National Aquarium of New Zealand (building only)
- Share of Omarunui Landfill
- McLean Park (land and buildings)
- Napier Municipal Theatre (building only)
- MTG Hawke's Bay (building only)
- Napier War Memorial Centre (building only)
- Bay Skate (grandstand only)

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Schedule 3: Guidance and factors that will be considered when determining significance

*Note: this is not intended to be an exclusive list

Factor	Degree of Significance	
	LOW	HIGH
Residents or ratepayers affected	Small impact on large proportion Or Moderate impact on small proportion	Moderate impact on large proportion Or Large impact on moderate proportion
Particular grouping in the community affected	No particular group Affected, or relatively small impact on particular group	Large impact on specific group(s) e.g. youth, Māori, suburb
Financial impact on Council's overall resources and rating level Including cost of the decision (capital and operating)	Small impact <0.05% increase on rates and/or < \$500,000 external borrowing	Large impact >1% increase on rates and/or debt cap exceeded
Impacts to levels of service	No change to an activity group or Little or no change to levels of service	Creates or ceases an activity group* Large spending increase on activity group Large reduction in levels of service*
Strategic Asset	Involves minor changes to a strategic asset	Involves changes to ownership or control of strategic assets*
Consistency with Policy/Strategy	Consistent or minor inconsistency	Moderate or large inconsistency (Note: A decision that is inconsistent with a policy or strategy, including this policy, can be made if the requirements of section 80 LGA 2002 are complied with.)
Community interest	General agreement	Large divisions in the community Disagreement from large proportion of community

Reversibility	Ability to reverse Has low to medium impact on future generations	Is irreversible and/or will impact negatively on future generations to a high degree
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**Note: triggers section 97 of LGA 2002 so Special Consultative Procedure is required*

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PUBLIC POLICY

Schedule 4: Engagement Spectrum

	INFORM	CONSULT	INVOLVE	COLLABORATE	EMPOWER
Approach	Provide information	Obtain feedback	Have dialogue	Partner	Community decides
When the community can expect to be involved	Informing once a decision has already been made	Seek ideas or input on options already developed	Community participate in the process and input into the matter before a decision is made	Work together to develop options and identification of preferred solutions	The final decision is made by the community
Types of issues	<ul style="list-style-type: none"> Annual report Updates on significant projects Council papers Annual Plan where there are no significant changes from LTP 	<ul style="list-style-type: none"> Long Term Plan Annual Plan Consultation - Significant and material changes from the Long Term plan for any given year (on the year that it falls – Bylaw –including changes 	<ul style="list-style-type: none"> Policy development Long Term Plan development (prior to formal consultation) Some major projects 	<ul style="list-style-type: none"> Community plans Sector-wide issues Projects with significant community focus/impact or implementation 	<ul style="list-style-type: none"> Local body elections Locally based policies and initiatives

<p>Tools</p> <p>(The issues above and these tools are examples and do not limit the Council's discretion to use a different form of engagement, or not carry out an engagement process at all)</p>	INFORMAL	<p>Social media</p> <p>Newsletters</p> <p>Radio</p> <p>Posters</p>	<p>Social media</p> <p>Focus groups</p> <p>Informal meetings</p> <p>Roadshows</p> <p>Expos</p>	<p>Interactive digital platforms</p> <p>Workshops</p> <p>Forums</p> <p>Panels (peoples panel)</p> <p>Engagement events</p>	<p>Advisory groups</p>	<p>Community-led groups</p>
	FORMAL	<p>Fact sheets</p> <p>Public notices publications</p>	<p>Surveys</p> <p>Formal submissions</p> <p>Hearings</p>	<p>Public meetings</p> <p>Expert panels</p>	<p>Project teams</p> <p>Steering groups</p> <p>Technical experts</p> <p>Citizens Assembly</p>	<p>Referenda</p> <p>Ballots</p>

PUBLIC POLICY

Policy Review

This policy will be assessed for review every three years or earlier should there be a requirement to do so.

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SCHEDULE OF FEES AND CHARGES 2025/26



NAPIER
CITY COUNCIL
Te Kaunihera o Ahuriri



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Please note:

A surcharge may apply to over the counter credit and contactless transactions at our facilities.

Accepting different payment methods can impose different costs on Napier City Council. A surcharge is an extra fee that recoups any additional cost from the customer where they choose to use a payment method that is more expensive for Napier City Council to provide. The surcharge recovers cost and does not generate a profit.

Online transactions and inserting or swiping an Eftpos or debit card in store and selecting 'Cheque' or 'Savings' will not incur a surcharge.

Surcharge rates vary from facility to facility – please see signage in store for the rate that will apply to over the counter credit and contactless transactions.

Animal control

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Dog Registration			
Selected owner discount applies to owner's who undertake Council training on dog owner's obligations (one year dog ownership as qualifying period)			
For dogs registered for the first time after the commencement of the registration year a charge of one twelfth of the annual unlicensed owner fee per month, or part-month of the remaining year, is payable, provided the dog is no older than three months at time of first registration. Dogs older than three months at the time of first registration will be charged from the date that the dog attained the age of three months.			
The minimal charge for licenced dog ownership for seniors (65+) addresses the very low rate of issues from this sector.			
Charges for Dog Registration and Control are approved pursuant to Section 37 of the Dog Control Act 1996 and the Napier City Animal Control Bylaw.			
Registration Fees			
Full fee (paid by 1 August)	\$132.00	\$137.00	Yes
Full Fee (paid after 1 August)	\$191.00	\$199.00	Yes
Responsible Dog Owner fee (paid by 1 August)	\$90.00	\$94.00	Yes
Responsible Dog Owner fee (paid after 1 August)	\$140.00	\$146.00	Yes
Responsible Dog Owner application fee	\$33.00	\$34.40	Yes
Working Dog (paid by 1 August)	\$60.00	\$62.50	Yes
Working Dog (paid after 1 August)	\$90.00	\$93.70	Yes
Working Dog (Public Good) e.g. Guide Dog	No charge	No charge	Yes
Dangerous Dogs (paid by 1 August)	\$206.00	\$214.00	Yes
Dangerous Dog (paid after 1 August)	\$305.00	\$318.00	Yes
Impounding Charges			
First impounding registered dog	\$101.00	\$105.00	Yes
Second impounding registered dog	\$146.00	\$152.00	Yes
Third and subsequent impounding registered dog	\$208.00	\$217.00	Yes
Recovery of Costs			
Call out rate to open Shelter outside of hours	\$221.00	\$230.00	Yes
Animal Control Officer Hourly rate (including enforcement activity)	\$138.00	\$144.00	Yes
Daily care of dog	\$13.00	\$13.50	Yes
Permit Fee (3 or more dogs or breeding kennels) Annual Fee	\$63.00	\$65.60	Yes
Sale of Dog (including microchip implantation)	\$354.00	\$369.00	Yes
Replacement Registration Tag	\$7.00	\$7.30	Yes
Surrender of Dog to Animal Control	\$63.00	\$65.60	Yes
Surrender of Dog to Animal Control with community services card	\$13.00	\$13.50	Yes
Seizure of dog	\$108.00	\$112.00	Yes
Stock Control			
The cost of retrieving stock will be charged in actual costs in accordance with the hourly rates in this schedule			
Stock Impounding Charges (rate per night)	\$51.00	\$53.10	Yes
Microchipping of dog and registration on National Dog Database*	\$40.00	\$41.60	No
Microchipping of dog and registration on National Dog Database with community services card	\$9.00	\$9.40	Yes

Arthur Richards Hall

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$28.30	\$29.50	Yes
Morning or Afternoon	\$79.20	\$82.40	Yes
Evening	\$117.00	\$122.00	Yes
Whole Day	\$166.00	\$173.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$23.80	\$24.80	Yes
Morning or Afternoon	\$64.50	\$67.10	Yes
Evening	\$88.30	\$91.90	Yes
Whole Day	\$117.00	\$122.00	Yes

Bay Skate

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Bay Skate			
Admission			
Bay Skate general admission	\$7.00	\$8.00	Yes
Bay Skate members and affiliated club members	\$4.00	\$4.00	Yes
Senior Citizens / Community Services Card holders	\$6.00	\$6.00	Yes
Child (3 or under)	No Charge	No Charge	Yes
Spectators	No Charge	No Charge	Yes
Membership			
Bay Skate annual membership	\$32.00	\$33.00	Yes
*This entitles each individual member to receive our discounted membership entry price of \$4.00 per session instead of paying our general admission entry fee.			
Equipment Hire			
Scooter	\$10.00	\$10.00	Yes
Inline Skates	\$10.00	\$10.00	Yes
Skateboard	\$10.00	\$10.00	Yes
Roller skates	\$10.00	\$10.00	Yes
Beach path hire (per hour)	\$10.00	\$10.00	Yes
Helmet	Free with equipment hire	\$5.00 or free with equipment hire	Yes
Venue Hire			
Rink Only			
Rink only - Affiliated Club (per hour)	\$34.00	\$35.00	Yes
Events (Grandstand and Rink Use)			
Community Group (per hour)	\$70.00	\$73.00	Yes
Corporate (per hour)	\$290.00	\$300.00	Yes

Building

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Building Consents			
Building Fees			
All building consent, building consent amendment, code compliance certificate, certificate of acceptance and certificate for public use fees are charged on an actual and reasonable cost recovery basis as per the below fees and charges. Fees are payable prior to the grant/issue of the applicable consent/certificate.			
Certificates of acceptance pursuant to section 96(1)(a) of the Building Act 2004 are subject to any fees, charges or levies that would have been payable had a consent been applied for before the work was carried out plus the current actual and reasonable costs associated with the application as per the below fees and charges.			
**Online Lodgement Fee – the fee noted in the below schedule will no longer apply from 18 December 2025. From this date, the fee will be based off the application type and value of work, as determined by the new fee structure of Napier City Council's online building consent system provider. Please refer to the attached Online Lodgement Fee table for more information.			
Project Information Memorandum (stand-alone only)	\$350.00	\$400.00	Yes
Compliance Schedule	\$400.00	\$450.00	Yes
Building Administration Fees			
Online Lodgement Fee**	\$161.00	\$161.00	Yes
Building Accreditation Fee	\$20.00	\$20.00	Yes
Building Warrant of Fitness Fee			
Administration and Audit Fee	\$150.00	\$170.00	Yes
Hourly Rates			
Building Consents Officer	\$216.00	\$250.00	Yes
Building Administrator	\$108.00	\$120.00	Yes
Inspection Fee			
Inspection Fee	\$216.00	\$250.00	Yes
Liquor Licence Fee			
Certificate of Compliance Fee	\$100.00	\$100.00	Yes
Fees Payable for Specific Works (Set by Legislation)			
Building Research Levy per \$1,000 value above \$20,000*	\$1.00	\$1.00	No
Building Levy per \$1,000 value \$65,000 and above	\$1.75	\$1.75	Yes
Roading Fees in Association with Building Consents			
Application Processing Fee	Replaced	Replaced	Yes
Inspection for Vehicle Crossing	Replaced	Replaced	Yes
Sundry Inspections			
Per Hour (minimum fee one hour)	\$216.00	\$250.00	Yes
Building Statistics			
Full Report	\$25.00	\$25.00	Yes
Single Report	\$15.00	\$15.00	Yes
Additional Sections	\$6.00	\$6.00	Yes
Miscellaneous Charges			
Property File Fee			
Property File Management Fee (charged per consent)	\$95.00	\$108.00	Yes
Certificate of Title	\$25.00	\$25.00	Yes

Cemeteries

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Cemeteries			
Interments - Burials			
Adults	\$874.00	\$910.00	Yes
Child (Over 29 days and under 14 years)	\$334.00	\$348.00	Yes
Stillborn child (within Neo-Natal area and up to 28 days after birth)	No Charge	No Charge	Yes
Stillborn child (not within Neo-Natal area and up to 28 days after birth)	\$119.00	\$124.00	Yes
Disinterments and Reburials			
Same Plot	\$3,950.00	\$4,820.00	Yes
Different Plot	\$3,950.00	\$4,820.00	Yes
Extra Depth			
Extra Depth (to allow for three burials)	\$195.00	\$203.00	Yes
Burial of Deceased Formerly Resident Outside City Boundary			
Burial of Deceased Formerly Resident Outside City Boundary	\$750.00	\$781.00	Yes
Sale of Burial Plots			
Includes Perpetual Maintenance			
Children under 14 years area (Western Hills and Park Island)	\$1,150.00	\$1,197.00	Yes
Wharerangi	\$2,800.00	\$2,915.00	Yes
Western Hills	\$2,800.00	\$2,915.00	Yes
Eskdale	\$2,800.00	\$2,915.00	Yes
Sale of Ash Plots			
Includes Perpetual Maintenance			
Wharerangi Inground Plaque	\$700.00	\$729.00	Yes
Wharerangi Middle Ridge Ash Beam	\$700.00	\$729.00	Yes
Western Hills Rose Garden Beds 1-14	\$375.00	\$390.00	Yes
Western Hills Rose Garden Beds 15 and onwards	\$700.00	\$729.00	Yes
Western Hills Upright Ash Interment Area	\$1,155.00	\$1,202.00	Yes
Interment - Ashes - Includes Registration			
Interment of Ashes	\$195.00	\$203.00	Yes
Scattering of Ashes	\$175.00	\$182.00	Yes
Disinterment of Ashes			
Disinterment of Ashes	\$211.00	\$220.00	Yes
Registration of Memorial only			
Registration of Memorial only	\$121.00	\$126.00	Yes
Book of Remembrance			
Record of name in Book of Remembrance	\$85.00	\$88.50	Yes
Monument Permit			
Permit to erect a monument	\$70.00	\$72.90	Yes
Change of Plot Ownership			
Transfer or relinquishment of ash or burial plot	\$90.00	\$93.70	Yes

Cemeteries Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Additional Fee			
In exceptional circumstances arrangements can be made for a burial outside normal working hours and is at Councils discretion. Normal hours are 8.00am to 4.00pm Monday to Friday and 8.00am to 12noon Saturday (Note: Additional fee for morning Saturday burials) . For Saturday after 12noon additional charges will apply based on an actual quoted basis. Requests for quotations must be made at least 24 hours in advance during normal working hours. The Cemetery is closed to burials on Sunday and Public Holidays.			
Cost Per After Hours Call (for Saturday, Sunday and Public Holidays between 10am and 5pm)	\$82.40	\$85.80	Yes
Saturday Morning Burials - Additional Fee	\$348.00	\$362.00	
Out-of-hours additional fee - Minimum charge	\$950.00	\$989.00	Yes
Sale of Niches			
Wharerangi	\$215.00	\$224.00	Yes
Eskdale	\$121.00	\$126.00	Yes
Services Fee			
Dressing of grave and use of equipment	\$250.00	\$260.00	Yes

Chapman Pavilion

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Chapman Pavilion			
Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.			
Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Chapman Pavilion Pettigrew Lounge (Corporate Lounge 1)			
Performance Bond *	\$488.00	\$508.00	No
Weekday Morning or Afternoon	\$166.00	\$173.00	Yes
Weekday Evening	\$214.00	\$223.00	Yes
Weekday Full day	\$421.00	\$438.00	Yes
Weekends Morning or Afternoon	\$214.00	\$223.00	Yes
Weekends Evening	\$421.00	\$438.00	Yes
Weekends Full day	\$709.00	\$738.00	Yes
Chapman Pavilion Corporate Lounge 2			
Performance Bond *	\$488.00	\$508.00	No
Weekday Morning or Afternoon	\$146.00	\$152.00	Yes
Weekday Evening	\$190.00	\$198.00	Yes
Weekday Full Day	\$366.00	\$381.00	Yes
Weekends Morning or Afternoon	\$190.00	\$198.00	Yes
Weekends Evening	\$378.00	\$393.00	Yes
Weekends Full Day	\$647.00	\$674.00	Yes
Chapman Pavilion Both Lounges			
Performance Bond *	\$734.00	\$764.00	No
Weekday Morning or Afternoon	\$275.00	\$286.00	Yes
Weekday Evening	\$342.00	\$356.00	Yes
Weekday Full Day	\$673.00	\$701.00	Yes
Weekends Morning or Afternoon	\$342.00	\$356.00	Yes
Weekends Evening	\$734.00	\$764.00	Yes
Weekends Full Day	\$1,191.00	\$1,240.00	Yes
Napier City Council Wardens			
Senior Floor Attendant (per hour)	\$73.40	\$76.00	Yes

Corporate Services

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Administrative, Property & Sundry			
Standing Order			
SANZ Sections 15.9, 15.12 & 15.14 (per page)	N/A	N/A	Yes
Spare copies of open agendas and relevant documents (per A4 page), minutes	No Charge	No Charge	Yes
Local Government Official Information & Meetings Act (Sec 13)			
First hour - no charge. Subsequent time charged per half hour			
Staff Time Fees per hour			
Other Costs: Charged at an amount which covers the actual costs involved			
Requests for readily accessible information (per hour)	\$80.30	\$83.60	Yes
Photocopying per page (per A4 sized page after the first 20 pages)	\$0.20	\$0.20	Yes
Valuation & Rating Information			
Rating Information Database - property valuation and rating information supplied in hard copy			
Charge per page (under 5 pages free)	\$0.40	\$0.40	Yes
Postponed Rates			
In addition to the annual fee, Council charge interest on the accumulating balance of rates postponed for approvals after 1st July 2009, and any other costs or one-off fees incurred in relation to registration of the postponement.			
Postponements approved after 1st July 2009 - Annual Fee	\$49.80	\$51.80	Yes
Lease			
Preparation Fee	\$978.00	\$1,018.00	Yes
Licence to Occupy			
Preparation Fee (Standard)	\$245.00	\$255.00	Yes
Preparation Fee (Complex) (eg. where more than one class of land or set of regulations is involved)	\$331.00	\$345.00	Yes
Lessor's Consent			
Grant of Lessor's Consent Fee	\$91.70	\$95.50	Yes

Environmental Solutions

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Trade Waste Charges			
Laboratory charges - Trade & Industrial sites - Type 1 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 2 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 3 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 4	Cost + 10%	Cost + 10%	Yes
Trade Waste Registration application fee	\$236.00	\$246.00	Yes
Controlled or Conditional applicant site assessment	\$133.00	\$138.00	Yes
Hourly charge - Environmental Administrator	\$150.00	\$156.00	yes
Hourly charge - Environmental Compliance Officer	\$190.00	\$198.00	Yes
Labour charges (per hour)			
Manager Environmental Solutions	\$220.00	\$229.00	Yes
Environmental Team Leader	\$200.00	\$208.00	Yes
Environmental Projects Lead	\$200.00	\$208.00	Yes
Environmental Management Officer	\$190.00	\$198.00	Yes
Environmental Compliance Officer	\$190.00	\$198.00	Yes
Environmental Officer	\$190.00	\$198.00	Yes
Environmental Administrator	\$150.00	\$156.00	Yes
Environmental Intern	\$150.00	\$156.00	Yes
Waste Minimisation & Recycling			
Waste Minimisation Lead	\$200.00	\$208.00	Yes
Waste Minimisation & Sustainability Officer	\$190.00	\$198.00	Yes
Receptacles			
Recycling crates (each)	\$16.00	\$16.70	Yes
Wheelie Bin (each)	\$90.00	\$93.70	Yes
Pollution response			
Laboratory charges	Cost + 10%	Cost + 10%	Yes
Equipment and consumables	Cost + 10%	Cost + 10%	Yes
Contractor charges	Cost + 10%	Cost + 10%	Yes
Plus hourly labour charges rates (as above)	Standard Labour Charges	Standard Labour Charges	Yes
Types of Trade Waste sites			
Type 1 Trade & Industrial Premises: Tanneries			
Type 2 Trade & Industrial Premises: All industrial and trade premises not utilising metals in their processing that are not tanneries			
Type 3 Trade & Industrial Premises: Industries using metals in their processes that are not tanneries			
Type 4 Trade & Industrial Premises: Trade waste premises not specified in Type 1, 2, 3 categories			

Faraday Centre

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Admission			
Adults	\$12.00	\$12.00	Yes
Children (under 15 years)	\$5.50	\$5.50	Yes
Senior Citizens (65 +) and Community Services Card holders single admission	\$10.00	\$10.00	Yes
Family Pass (2 Adults, 2 Children)	\$30.00	\$30.00	Yes
Annual Pass	\$145.00	\$150.00	Yes
Group rate Adults	\$10.00	\$10.00	Yes
Group rate Children	\$5.00	\$5.00	Yes
Meeting Room			
Hourly rate	\$50.00	\$52.10	Yes
Morning or Afternoon	\$125.00	\$130.00	Yes
Faraday Centre Private Function (holds up to two hundred people)			

Graeme Lowe Stand Lounges

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Graeme Lowe Stand Lounges			
Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.			
Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.			
Event Day: A day on which an entry charge event is held on the Mclean Park field of play.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Graeme Lowe Stand Lounge 1			
Performance Bond *	\$487.00	\$507.00	No
Weekday Morning or Afternoon	\$362.00	\$377.00	Yes
Weekday Evening	\$441.00	\$459.00	Yes
Weekday Full day	\$1,048.00	\$1,091.00	Yes
Weekends Morning or Afternoon	\$447.00	\$465.00	Yes
Weekends Evening	\$538.00	\$560.00	Yes
Weekends Full day	\$1,314.00	\$1,368.00	Yes
Event Day	\$1,314.00	\$1,368.00	Yes
Graeme Lowe Stand Lounge 2			
Performance Bond *	\$487.00	\$507.00	No
Weekday Morning or Afternoon	\$391.00	\$407.00	Yes
Weekday Evening	\$504.00	\$525.00	Yes
Weekday Full day	\$1,166.00	\$1,214.00	Yes
Weekends Morning or Afternoon	\$498.00	\$518.00	Yes
Weekends Evening	\$588.00	\$612.00	Yes
Weekends Full day	\$1,472.00	\$1,532.00	Yes
Additional Facilities			
Graeme Lowe Stand Kitchen			
Performance Bond *	\$243.00	\$253.00	No
Morning or Afternoon	\$108.00	\$112.00	Yes
Evening	\$209.00	\$218.00	Yes
Full Day	\$345.00	\$359.00	Yes
Event Day	\$345.00	\$359.00	Yes
Napier City Council Wardens			
Senior Floor Attendant (per hour)	\$73.60	\$76.60	Yes

Greenmeadows East Community Hall

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Main Hall & Kitchen			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$49.80	\$51.80	Yes
Morning or Afternoon	\$137.00	\$143.00	Yes
Evening	\$208.00	\$217.00	Yes
Whole Day	\$304.00	\$316.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$34.00	\$35.40	Yes
Morning or Afternoon	\$100.70	\$105.00	Yes
Evening	\$151.00	\$157.00	Yes
Whole Day	\$203.00	\$211.00	Yes
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$22.60	\$23.50	Yes
Morning or Afternoon	\$62.30	\$64.90	Yes
Evening	\$89.40	\$93.10	Yes
Whole Day	\$128.00	\$133.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$19.20	\$20.00	Yes
Morning or Afternoon	\$49.80	\$51.80	Yes
Evening	\$66.70	\$69.40	Yes
Whole Day	\$88.30	\$91.90	Yes

Inner Harbour

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Permanent Berthage			
Iron Pot			
A minimum length charge applies to these berths as follows: Jull Wharf (10 metres), Nelson Quay Berths 24-37 (7 metres), Nelson Quay Berths 11-23 (9 metres).			
Commercial (per metre per annum)	\$496.00	\$516.00	Yes
Recreational (per metre per annum)	\$433.00	\$451.00	Yes
Meeanee Quay Piers 1 & 2			
A minimum length charge applies to these berths as follows: Meeanee Quay Pier 1 (9 metres), Meeanee Quay Pier 2 Berths 62-72 (12 metres), Meeanee Quay Pier 2 Berths 73-80 (10 metres), Meeanee Quay Pier 2 Berths 81-85 (9 metres).			
Commercial (per metre per annum)	\$496.00	\$516.00	Yes
Recreational (per metre per annum)	\$433.00	\$451.00	Yes
Meeanee Quay Piers 1 & 2 Living on Board Charge			
West Quay and Discharge Wharf			
Commercial (per metre per annum)	\$507.00	\$528.00	Yes
Recreational (per metre per annum)	\$436.00	\$454.00	Yes
West Quay Extension (per metre per annum)	\$550.00	\$573.00	Yes
Temporary Berthage & Other Charges			
Visiting Vessels			
Commercial (per day)	\$136.00	\$142.00	Yes
Recreational (per day)	\$36.30	\$37.80	Yes
Rebates & Penalties			
Rebate for Payment of Annual Fees within Specified Time			
Commercial (per metre)	\$28.60	\$29.80	Yes
Recreational (per metre)	\$25.30	\$26.30	Yes
Penalty for Occupying Discharge Berth Outside Normal Discharge Time			
Per day or part thereof	\$732.00	\$762.00	Yes
Penalty for Non-Payment of Annual Fees by Due Date	10%	10%	Yes
Nelson Quay Boat Ramp			
Annual Fee			
Hawke's Bay Sports Fishing Club Members	\$190.00	\$198.00	Yes
Public who are not members of the Hawke's Bay Sports Fishing Club	\$230.00	\$239.00	Yes
Casual Users Fee			
Casual entry fee is \$15.00 per entry. This assumes that parking is not always available within the wharf car park and that a further entry may be required to retrieve the boat. This makes a cost of \$30 per boat launch which is as per the Council approved Fees and Charges Schedule.			
Casual Fee per boat launch	\$30.00	\$31.20	Yes

Kennedy Park

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Accommodation			
Peak rates apply in high season, Public Holidays, and other times of high demand. Minimum rates and minimum stays may also apply at these times.			
Group (minimum 20 people) discount prices are available upon application, excluding high season.			
Child 3-14 years. Infants under one year free.			
Park Motels/Villas (Rack Rate)			
Standard Rate single/double	\$165.00-\$448.00	\$165.00-\$448.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
Holiday Units (Rack Rate)			
Standard Rate single/double	\$140.00-\$383.00	\$140.00-\$383.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
En-Suite Units (Rack Rate)			
Standard Rate single/double	\$119.00-\$320.00	\$119.00-\$320.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
Cabins (Rack Rate) (Guests use communal bathroom facilities)			
Standard Rate single/double	\$103.00-\$228.00	\$103.00-\$228.00	Yes
Extra Adult	\$33.00-\$33.00	\$33.00-\$33.00	Yes
Extra Child	\$30.00-\$30.00	\$30.00-\$30.00	Yes
Powered Sites / Non Powered Sites (Rack Rate)			
Standard Rate single/double Powered	\$66.00-\$141.00	\$66.00-\$141.00	Yes
Standard Rate single/double Unpowered	\$53.00-\$101.00	\$53.00-\$101.00	Yes
Extra Adult	\$28.00-\$28.00	\$28.00-\$28.00	Yes
Extra Child	\$28.00-\$28.00	\$28.00-\$28.00	Yes
Hireage Charges			
Portacot (per day)	\$10.60	\$11.00	Yes
High Chair (per day)	\$10.60	\$11.00	Yes
Portable Barbeque (per two hours)	\$31.70	\$33.00	Yes
Power Adaptor (per day)	\$8.40	\$8.70	Yes
Chiller Key (per day)	\$4.20	\$4.40	Yes
Pedal Car (per hour)	\$12.70	\$13.20	Yes
DVD Player (per day)	\$15.80	\$16.40	Yes
DVD Movie (per day)	\$6.30	\$6.60	Yes
Bicycle	Price on Application	Price on Application	Yes
Conference Venue/Facility Hire			
Conference Venue/Facility Hire	Price on Application	Price on Application	Yes

Library Services

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Library Services Charges			
Rentals			
Book Rental	No Charge	No Charge	Yes
DVD Rental - new title, per item 7 days	\$0.00	\$0.00	Yes
DVD Rental per item, including Children's, 7 days	\$0.00	\$0.00	Yes
DVD Rental - series, 14 days	\$0.00	\$0.00	Yes
Interloan Charges			
Interloan reciprocal library	\$0.00	\$0.00	Yes
Postage Fee	\$7.40	\$7.70	Yes
Interloan (non reciprocal library admin fee)	\$15.80	\$16.40	Yes
Membership Cards			
Replacement of Membership Cards	\$6.80	\$7.10	Yes
Research Services			
Per hour with first 15 minutes free	\$0.00	\$0.00	Yes
Photocopying & Printing			
Per A4 sheet Black & White	\$0.40	\$0.40	Yes
Per A3 sheet Black & White	\$0.60	\$0.60	Yes
Per A4 sheet Colour	\$1.20	\$1.20	Yes
Per A3 sheet Colour	\$3.40	\$3.50	Yes
Charges Related to Damaged or Lost Items			
Books with a high replacement value are priced at the discretion of library management			
Item Charges			
Items are charged at individual purchase price as per catalogue record. If a purchase price is not recorded, a standard replacement cost is charged as per the following average item price table	Individual Purchase Price	Individual Purchase Price	Yes
Books			
Books standard replacement cost	\$47.50	\$49.40	Yes
DVD & Audiobooks			
Per Disk standard replacement cost	\$26.40	\$27.50	Yes
Childrens Puzzles			
Children's Puzzles	\$26.40	\$27.50	Yes

Environmental Health and Alcohol Licencing Fees

All fees and charges are inclusive of GST (except as noted *).

All Environmental Health Licence fees are charged on an actual and reasonable cost recovery basis. The below fees are a fixed deposit and must be paid at time of submission of the appropriate application. Charges incurred over the deposit will be charged based on the rates below.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Licence Fees			
Food Businesses / Food Control Plans Fees under the Food Act 2014			
New Template Food Control Plan Registration	\$285.00	\$297.00	Yes
Renewal of Template Food Control Plan Registration	\$125.00	\$130.00	Yes
Amendment of Food Control Plan Registration (per hour)	\$225.00	\$234.00	Yes
New National Programme Registration	\$285.00	\$297.00	Yes
Renewal of National Programme Registration	\$125.00	\$130.00	Yes
Amendment of National Programme Registration (per hour)	\$225.00	\$234.00	Yes
Verification of Food Control Plan based on template or MPI	\$560.00	\$583.00	Yes
Verification of Food Control Plan based on templated or MPI - less complex setup (i.e. mobile shops, home kitchen), to be detmined on registration	\$365.00	\$380.00	
Postponement of Verification of Food Control Plan	\$90.00	\$93.70	Yes
Verification follow up (per hour)	\$195.00	\$203.00	Yes
Compliance and Monitoring	\$195.00	\$203.00	Yes
Domestic Food Business Levy (including collection fee of \$11.00)	New	\$78.78	Yes
Hairdressers			
Hairdressers	\$230.00	\$239.00	Yes
Skin Piercing Premises			
Skin Piercing Premises	\$245.00	\$255.00	Yes
Offensive Trades			
Tanneries	\$415.00	\$432.00	Yes
Refuse Collection	\$235.00	\$245.00	Yes
All Other Trades	\$293.00	\$305.00	Yes
Funeral Directors			
Funeral Directors	\$320.00	\$333.00	Yes
Camping Grounds			
Camping Grounds	\$415.00	\$432.00	Yes
Hawkers			
Hawkers	\$130.00	\$135.00	Yes
Mobile Shop			
Mobile Shop	\$230.00	\$239.00	Yes
Noise Control			
Stereo Seizure	\$315.00	\$328.00	Yes
Amusement Devices			
Fees are set by the Amusement Device Regulations 1978	\$0.00	\$0.00	
One device, first 7 days (or part thereof)	\$12.10	\$12.60	Yes
Each additional device, first 7 days (or part thereof)	\$2.40	\$2.50	Yes
Each device each further 7 days (or part thereof)	\$1.40	\$1.50	Yes
Miscellaneous Charges			
Miscellaneous Permits	\$130.00	\$135.00	Yes
Advice over and above 1hr - per hour	\$195.00	\$203.00	Yes
Hourly Rates			
Environmental Health and Alcohol Licensing Officer	\$195.00	\$203.00	Yes
Regulatory Administrator	\$110.00	\$115.00	Yes

Environmental Health And Alcohol Licencing Fees *Continued*

All fees and charges are inclusive of GST (except as noted *).

All Environmental Health Licence fees are charged on an actual and reasonable cost recovery basis. The below fees are a fixed deposit and must be paid at time of submission of the appropriate application. Charges incurred over the deposit will be charged based on the rates below.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Street Tables and Chairs			
Street Tables and Chairs (maximum two tables, chairs & not exceeding total area of 3m ²)	No charge	No charge	Yes
Street Tables and Chairs (permitted area up to 10m ²)	\$300.00	\$312.00	Yes
Street Tables and Chairs (permitted area 10.1m ² - 20m ²)	\$425.00	\$442.00	Yes
Street Tables and Chairs (permitted area greater than 20m ²)	\$635.00	\$661.00	Yes
Street Tables and Chairs Amendment Fee	\$185.00	\$193.00	Yes
Inner City Temporary Commercial Promotion Activity			
Licence to Occupy	\$63.40	\$66.00	Yes
Litter Control			
Infringement fee (maximum)	\$400.00	\$416.00	Yes
Alcohol Licencing Fees			
Fees set by regulation under Sale and Supply of Alcohol Act 2012			
Application Fees			
Very low risk application	\$368.00	\$368.00	Yes
Low risk application	\$609.50	\$609.50	Yes
Medium risk application	\$816.50	\$816.50	Yes
High risk application	\$1,023.50	\$1,023.50	Yes
Very high risk application	\$1,207.50	\$1,207.50	Yes
Annual Fees			
Very low risk premises	\$161.00	\$161.00	Yes
Low risk premises	\$391.00	\$391.00	Yes
Medium risk premises	\$632.50	\$632.50	Yes
High risk premises	\$1,035.00	\$1,035.00	Yes
Very high risk premises	\$1,437.50	\$1,437.50	Yes
Special Licence Applications			
1 to 2 small size events	\$63.25	\$63.25	Yes
3 to 12 small, 1 to 3 medium size events	\$207.00	\$207.00	Yes
All other special licenses / large events	\$575.00	\$575.00	Yes
Other Applications			
Managers Certificate Applications	\$316.25	\$316.25	Yes
Temporary Authority	\$296.70	\$296.70	Yes
Temporary Licence	\$296.70	\$296.70	Yes
Appeal to ARLA	\$517.50	\$517.50	Yes
Permanent Club Charter annual fee	\$632.50	\$632.50	Yes
Extract of Register	\$57.50	\$57.50	Yes

Ocean Spa

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Ocean Spa			
Cash Admission			
Adults 15+	\$20.00	\$20.00	Yes
Children 2-14 years	\$12.00	\$12.00	Yes
Toddler (under 2)	\$4.00	\$4.00	Yes
SuperGold Card and Community Services Card holders	\$14.00	\$14.00	Yes
Spectator	\$4.00	\$4.00	Yes
Family (2+2)	\$58.00	\$58.00	Yes
HB Residents			
Adults 15+	\$16.00	\$16.00	Yes
Children 3-14 years	\$10.00	\$10.00	Yes
Toddler (under 3)	\$3.00	\$3.00	Yes
SuperGold Card and Community Services Card holders	\$12.00	\$12.00	Yes
Disability Rate	\$12.00	\$12.00	Yes
Spectator	\$4.00	\$4.00	Yes
Family (2+2)	\$47.00	\$47.00	Yes
HB Residents Concession Cards			
Adults 15+	\$150.00	\$150.00	Yes
Children 3-14 years	\$96.00	\$96.00	Yes
SuperGold Card and Community Services Card holders	\$117.00	\$117.00	Yes
Disability Rate	\$117.00	\$117.00	Yes
Concession Cards			
Child (10-Swim Cards)	\$108.00	\$108.00	Yes
Child (30-Swim Cards)	\$288.00	\$288.00	Yes
Adult (10-Swim Cards)	\$180.00	\$180.00	Yes
Supergold Card (10-Swim Cards)	\$126.00	\$126.00	Yes
Supergold Card (30-Swim Cards)	\$336.00	\$336.00	Yes
Off Peak Membership			
3 months paid in full	\$380.00	\$380.00	Yes
6 months paid in full	\$690.00	\$690.00	Yes
12 months paid in full	\$1,200.00	\$1,200.00	Yes
Supergold Membership			
3 months paid in full	\$363.00	\$363.00	Yes
6 months paid in full	\$672.00	\$672.00	Yes
12 months paid in full	\$1,120.00	\$1,120.00	Yes
6 month - per week	\$26.00	\$26.00	Yes
12 month - per week	\$23.00	\$23.00	Yes
Premium Membership - Full Access & Benefits			
6 month contract - per week	\$32.00	\$32.00	Yes
12 month contract - per week	\$29.00	\$29.00	Yes
3 months paid in full	\$420.00	\$420.00	Yes
6 months paid in full	\$810.00	\$810.00	Yes
12 months paid in full	\$1,400.00	\$1,400.00	Yes
Gym & Swim Only			
6 month contract - per week	\$27.00	\$27.00	Yes
12 month contract - per week	\$24.00	\$24.00	Yes
6 months paid in full	\$594.00	\$594.00	Yes
12 months paid in full	\$1,050.00	\$1,050.00	Yes

Museum Theatre Gallery (MTG)

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Museum, Theatre, Gallery			
Admission			
General Admission	No charge	No charge	Yes
Guided Tours (per person)	Price on Application	Price on Application	Yes
Theatre			
Film Admission			
Adults	film specific	film specific	Yes
Student (15 years plus with Student ID)	film specific	film specific	Yes
Senior Citizens (65 +) and Community Services Card holders, and Friends of the Museum	film specific	film specific	Yes
Children (under 15 years)	film specific	film specific	Yes
Venue Rental			
Note: All catering, staffing, audio-visual equipment or services are additional charges - price on application.			
Note: Terms and Conditions apply and are available on application.			
Note: Cancellations made less than 7 days in advance of event may incur an additional fee.			
Note: A minimum charge of 3 hours applies to hourly venue rentals.			
Theatre (including Dressing Rooms and Foyer) - Commercial			
Cleaning fee (one off charge)	\$120.00	\$125.00	Yes
Half day rate (4 hours)	\$570.00	\$593.00	YES
Daytime full day rate (8am - 5:30pm)	\$950.00	\$989.00	Yes
Evening (5.30pm - 11pm)	\$795.00	\$828.00	Yes
Setup / Pack Out / Rehearsal per hour (including staff costs)	Price on Application	Price on Application	Yes
Theatre (including Dressing Rooms and Foyer) - Community			
Cleaning fee (one off charge)	\$120.00	\$125.00	Yes
Half day rate (4 hours)	\$342.00	\$356.00	Yes
Daytime full day rate (8am - 5:30pm)	\$620.00	\$594.00	
Evening (5.30pm - 11pm)	\$490.00	\$510.00	Yes
Setup / Pack Out / Rehearsal per hour (including staff costs)	Price on Application	Price on Application	Yes
Theatre - Gala Film Screening			
300 tiered seating. Available for fund raising gala screenings.			
Special Film Screening	Price on Application	Price on Application	Yes
MTG Main Foyer			
Subject to availability.			
Standard fee (up to 4 hours, thereafter \$150.00/hour)) - commercial rate	\$750.00	\$780.00	Yes
Standard fee (up to 4 hours, thereafter \$90.00/hour)) - community rate	\$428.00	\$460.00	Yes
Century Theatre Foyer			
Subject to availability.			
Standard fee (up to 4 hours, thereafter \$125.00/hour) - commercial rate	\$610.00	\$610.00	Yes
Standard fee (up to 4 hours, thereafter \$75.00/hour) - community rate	\$370.00	\$370.00	Yes
Education Meeting Room			
35 seating theatre style.			
Daytime subject to availability.			
Evening (5.30pm - 11pm) - Commercial	\$400.00	\$400.00	Yes
Evening (5.30pm - 11pm) - Community	\$240.00	\$240.00	Yes

Museum Theatre Gallery (MTG) Continued

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Equipment Hire			
Pianos			
Community and student rates available on request.			
Concert Piano - (Steinway) Per concert	\$359.00	\$374.00	Yes
Piano - (Bechstein) Per concert	\$97.00	\$101.00	Yes
Piano - (Bechstein) Per lunchtime concert	\$39.00	\$40.00	Yes
Piano Tuning (per tuning)	\$215.00	Price on Application	Yes
Education			
Programmes			
Per Student - Primary	\$2.50	\$2.50	Yes
Per Student - Secondary	\$4.50	\$4.50	Yes
Per Student - Tertiary	Price on Application	Price on Application	Yes
Accompanying Adult / Teacher	No Charge	No Charge	Yes
Self Guided - School Groups	No Charge	No Charge	Yes
School Holiday Programmes	Price on Application	Price on Application	Yes
Special Programmes & Pre-Schools	Price on Application	Price on Application	Yes
Archive			
Image Delivery			
Postage	Price on Application	Price on Application	Yes
Photography			
Photography per hour (where NO suitable image is available)	\$75.00	\$78.00	Yes
Photography - Per scanned image	\$26.00	\$27.00	Yes
Photography - Disk	\$7.00	\$7.50	Yes
Photography - Reproduction fee per image	\$40.00	\$41.50	Yes
Reproduction			
Personal, non commercial & websites		\$0.00	Yes
Published, commercial interior image	\$42.00	\$43.50	Yes
Merchandise, book cover and advertising	\$257.00	\$268.00	Yes
Research			
Research - Hourly rate	\$75.00	\$78.10	Yes
Photocopying			
Photocopying - Standard (per page)	\$1.50	\$1.60	Yes
Photocopying - Manuscript (per page)	Price on Application	Price on Application	Yes

Napier Aquatic Centre

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Napier Aquatic Centre			
Cash Admission			
Adults single admission	\$6.30	\$6.60	Yes
Children (5 years and over) single admission	\$4.60	\$4.80	Yes
Children (under 5 years, accompanied by adult in water) single admission	No Charge	No Charge	Yes
Community Services Card holders single admission	\$4.60	\$4.80	Yes
Senior Citizens / Gold Card	\$1.50	\$1.60	Yes
General Spectators	\$2.00	\$2.10	Yes
Club Member	\$2.10	\$2.20	Yes
Waterslide (unlimited rides) - additional to entry fee per person	\$5.80	\$6.00	Yes
Outdoor area - Splash Pad, Basketball, Volleyball (per person)	\$2.00	\$2.10	yes
Concession Cards			
Child (10-Swim Cards)	\$41.50	\$43.20	Yes
Child (20-Swim Cards)	\$76.50	\$79.60	Yes
Child (50-Swim Cards)	\$198.00	\$206.00	Yes
Adult (10-Swim Cards)	\$54.00	\$56.20	Yes
Adult (20-Swim Cards)	\$105.00	\$109.00	Yes
Adult (50-Swim Cards)	\$262.00	\$273.00	Yes
Community Card Holder (10-Swim Cards)	\$41.50	\$43.20	Yes
Community Card Holder (20-Swim Cards)	\$76.50	\$79.60	Yes
Community Card Holder (50-Swim Cards)	\$197.50	\$206.00	Yes
Club Member (10-Swim Cards)	\$15.80	\$16.40	Yes
Club Member (20-Swim Cards)	\$32.00	\$33.30	Yes
Club Member (50-Swim Cards)	\$79.50	\$82.80	Yes
Aqua Aerobics (10-Swim Cards)	\$61.50	\$64.00	Yes
Aqua Aerobics (20-Swim Cards)	\$122.50	\$128.00	Yes
Aqua Aerobics (50-Swim Cards)	\$305.00	\$318.00	Yes
Pool Hire Charges			
All pool hire charges on a per-hour basis			
Schools			
Entry fee is exclusive for hire of the following facilities except for single lane hire.			
Single Lane (plus Club Member entry fee per pupil)	\$10.90	\$11.30	Yes
Slide Special	\$3.50	\$3.60	Yes
Old Pool	\$79.50	\$82.80	Yes
Old Pool - Inflatable hire (inclusive of entry fee)	\$185.00	\$193.00	
Ivan Wilson 25-metre Pool	\$93.00	\$96.80	Yes
Old Learners Pool	\$43.00	\$44.80	Yes
Regular Club Hires : Per Hour			
Entry fee is exclusive for hire of the following facilities except for single lane hire.			
Single Lane (plus club entry fee per pool user)	\$10.90	\$11.30	Yes
Old Pool	\$84.00	\$87.40	Yes
Ivan Wilson 25-metre Pool	\$98.50	\$102.50	Yes
Casual Hires : Per Hour			
Entry fee is exclusive for hire of the following facility			
Old Pool	\$108.00	\$112.00	Yes
Learn 2 Swim (Includes admission charge)			
Please contact the Swim School Co-ordinator for Learn 2 Swim Charges or visit our website at www.napieraquatic.co.nz			
Tiny Tots	\$7.00	\$7.30	
Aquafitness			
Per Session	\$7.00	\$7.30	Yes

Napier War Memorial Centre: Napier Conferences & Events

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Venue Rental			
Rental covers air-conditioned facility and room set to client's specifications.			
All catering, audio-visual equipment and other equipment or services are additional charges - price on application.			
Terms and Conditions			
Terms and Conditions apply and are available on application.			
Ballroom			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$999.00	\$1,100.00	Yes
Afternoon (12.30pm - 5.00pm)	\$999.00	\$1,100.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,663.00	\$1,750.00	Yes
Evening (5.00pm - Midnight)	\$1,300.00	\$1,375.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$521.00	\$775.00	Yes
Afternoon (12.30pm - 5.00pm)	\$521.00	\$775.00	Yes
Evening (5.00pm - Midnight)	\$674.00	\$950.00	Yes
Small Exhibition Hall			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$670.00	\$725.00	Yes
Afternoon (12.30pm - 5.00pm)	\$670.00	\$725.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,091.00	\$1,175.00	Yes
Evening (5.00pm - Midnight)	\$849.00	\$885.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$341.00	\$510.00	Yes
Afternoon (12.30pm - 5.00pm)	\$341.00	\$510.00	Yes
Evening (5.00pm - Midnight)	\$443.00	\$620.00	Yes
Gallery			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$428.00	\$450.00	Yes
Afternoon (12.30pm - 5.00pm)	\$428.00	\$450.00	Yes
Full day rate (8.00am - 5.00pm)	\$713.00	\$750.00	Yes
Evening (5.00pm - Midnight)	\$554.00	\$580.00	Yes
Breakout Room One			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$355.00	\$385.00	Yes
Afternoon (12.30pm - 5.00pm)	\$355.00	\$385.00	Yes
Full day rate (8.00am - 5.00pm)	\$605.00	\$650.00	Yes
Evening (5.00pm - Midnight)	\$456.00	\$485.00	Yes
Breakout Room Two			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$505.00	\$545.00	Yes
Afternoon (12.30pm - 5.00pm)	\$505.00	\$545.00	Yes
Full day rate (8.00am - 5.00pm)	\$850.00	\$900.00	Yes
Evening (5.00pm - Midnight)	\$655.00	\$700.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$258.00	\$385.00	Yes
Afternoon (12.30pm - 5.00pm)	\$258.00	\$385.00	Yes
Evening (5.00pm - Midnight)	\$333.00	\$490.00	Yes

Napier War Memorial Centre: Napier Conferences & Events Continued

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Boardroom			
All Users			
Morning (8.00am - 12.30pm)	\$255.00	\$275.00	Yes
Afternoon (12.30pm - 5.00pm)	\$255.00	\$275.00	Yes
Full day rate (8.00am - 5.00pm)	\$435.00	\$465.00	Yes
Evening (5.00pm - Midnight)	\$325.00	\$345.00	Yes
Large Exhibition Hall			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$735.00	\$800.00	Yes
Afternoon (12.30pm - 5.00pm)	\$735.00	\$800.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,210.00	\$1,275.00	Yes
Evening (5.00pm - Midnight)	\$950.00	\$999.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$372.00	\$565.00	Yes
Afternoon (12.30pm - 5.00pm)	\$372.00	\$565.00	Yes
Evening (5.00pm - Midnight)	\$482.00	\$695.00	Yes

Napier i-Site Visitor Centre

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Napier i-SITE Visitor Centre			
Paid Advertising Display (per annum)			
10% Hawke's Bay Operator Discount (Applies to Brochure Display Pocket rate only)			
Product Page Display	\$146.00	\$152.00	Yes
1 Pocket Display	\$486.00	\$506.00	Yes
Poster (A1) (Includes one pocket)	Rate Available on Request	Rate Available on Request	Yes
Other Advertising Features	Rate Available on Request	Rate Available on Request	Yes
Cruise - Stand & Advertising Options	Rate Available on Request	Rate Available on Request	Yes
i-SITE New Zealand Nationwide Standard Charges			
Standard travel industry commission charges of 10 to 20% on operator on bookings			
Charges for information requested and reservations made outside of Hawke's Bay as required			
Communication and Search Fee - standard	\$21.10	\$22.00	Yes
Communication and Search Fee - special event	\$21.10	\$22.00	Yes

Napier Municipal Theatre

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Theatre Hire			
Professional (per day)			
Terms and conditions apply, available on application.			
Performance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleaning of public areas and use of the house sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician for a maximum of eight hours. This technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is not part of the set-up crew. All hours in excess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the final invoice.			
Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.			
Professional (per day) or 10% of the gross ticket sales - whatever is the greater	\$3,850.00	\$4,008.00	Yes
Setup/pack-out	\$910.00	\$947.00	Yes
Rehearsal	\$1,475.00	\$1,535.00	Yes
Deposit required *	\$1,355.00	\$1,411.00	No
Community (per day)			
Terms and conditions apply, available on application.			
Performance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleaning of public areas and use of the house sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician for a maximum of eight hours. This technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is not part of the set-up crew. All hours in excess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the final invoice.			
Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.			
Community (per day) or 10% of the gross ticket sales - whatever is the greater	\$2,170.00	\$2,170.00	Yes
Setup/pack-out	\$495.00	\$495.00	Yes
Rehearsal	\$855.00	\$855.00	Yes
Deposit required *	\$820.00	\$820.00	No
Public Meetings (per day)			
Terms and conditions apply, available on application.			
Includes the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lighting as installed at time of hire.			
Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.			
Public Meetings (per day)	\$1,390.00	\$1,447.00	Yes
Setup/pack-out	\$495.00	\$515.00	Yes
Deposit required *	\$460.00	\$479.00	No
Individual Room Hire (per hour)			
Terms and conditions apply, available on application			
Minimum 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-week period prior to the proposed date. All other costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice.			
Pan Pac Foyer			
Pan Pac Foyer - Including Port of Napier Foyer	\$180.00	\$187.00	Yes
Napier Building Society Mezzanine			
Napier Building Society Mezzanine - only with other areas	\$82.00	\$85.40	Yes
Westpac Bank Function Room			
Westpac Bank Function Room	\$82.00	\$85.40	Yes
Rotary Room			
Rotary Room	\$55.00	\$57.30	Yes
Pianos			
Community and student rates are available on request			

Napier Municipal Theatre Continued

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Municipal Theatre Steinway			
Concert Hire (per performance)	\$414.00	\$431.00	Yes
Lunchtime concerts in foyer (per performance)	\$117.00	\$122.00	Yes
Non-performance hires in foyer (per hour)	\$48.30	\$50.30	Yes
Piano Tuning (per tuning)	Price On Application	Price On Application	Yes
Municipal Theatre Yamaha Upright or Challen Grand			
Piano hire (per performance)	\$117.00	\$122.00	Yes
Piano hire (non-performance)	\$48.30	\$50.30	Yes
Piano Tuning (per tuning)	Price On Application	Price On Application	Yes
Equipment Hire (per day)			
Other equipment can be sourced as required through local agencies			

National Aquarium Of New Zealand

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Admissions			
General Admissions			
Adults	\$28.50	\$29.50	Yes
Adults - Hawke's Bay locals	\$27.00	\$27.00	Yes
Child (from 3 up to 14 years)	\$14.50	\$16.00	Yes
Child (from 3 up to 14 years) - Hawke's Bay locals	\$13.00	\$13.00	Yes
Children (under 3 years)		No Charge	Yes
Student	\$26.00	\$27.50	Yes
Student - Hawke's Bay locals	\$24.50	\$24.50	Yes
Family (2 adults & up to 2 children)	\$79.00	\$80.00	Yes
Family (2 adults & up to 2 children) - Hawke's Bay locals	\$74.00	\$75.00	Yes
Senior Citizens (65 +) and Community Services Card holders	\$21.00	\$22.00	Yes
Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay locals	\$20.00	\$20.00	Yes
Extra Child	\$9.50	\$13.00	Yes
Extra Child - Hawke's Bay locals	\$8.50	\$10.00	Yes
Close Encounters			
Little Penguin Close Encounter (per person) (maximum of 4)	\$150.00	\$160.00	Yes
Terrapin Close Encounter - Adult	\$60.00	\$65.00	Yes
Terrapin Close Encounter - Child	\$40.00	\$45.00	Yes
Tails & scales guided feeding tour - Adult	\$60.00	\$65.00	Yes
Tails & scales guided feeding tour - Child	\$40.00	\$45.00	Yes
Native icons guided tour - Adult	\$60.00	\$65.00	Yes
Native icons guided tour - Child	\$40.00	\$45.00	Yes
Friends of the Aquarium Membership			
Adult	\$80.00	\$90.00	Yes
Adult - Hawke's Bay locals	\$75.00	\$80.00	Yes
One Adult/One Child	\$115.00	\$125.00	Yes
One Adult/One Child - Hawke's Bay locals	\$110.00	\$115.00	Yes
Family (2 adults and up to 2 children)	\$185.00	\$195.00	Yes
- Hawke's Bay locals	\$180.00	\$185.00	Yes
Extra Child		N/A	Yes
Family (2 adults and 3 children)	\$215.00	\$225.00	Yes
Family (2 adults and 3 children) - Hawke's Bay locals	\$210.00	\$215.00	Yes
Family (2 adults and 4 children)	\$245.00	\$255.00	Yes
Family (2 adults and 4 children) - Hawke's Bay locals	\$240.00	\$245.00	Yes
Family (2 adults and 5 children)	\$275.00	\$285.00	Yes
Family (2 adults and 5 children) - Hawke's Bay locals	\$270.00	\$275.00	Yes
School Parties			
Pre-school and Special Schools	\$5.00	\$5.00	Yes
Primary	\$6.00	\$6.00	Yes
Secondary	\$8.00	\$8.00	Yes
Tertiary	\$14.00	\$15.00	Yes
Extra Adult	\$14.00	\$14.00	Yes
Group Discount (10 or more people)			
Adult	\$24.50	\$25.50	Yes
Child (from 3 up to 14 years)	\$13.00	\$14.50	Yes

National Aquarium Of New Zealand Continued

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Birthday Parties			
Conditions apply, and are available on request		Price on Application	
Accessibility			
Accompanying Caregivers		No Charge	Yes
Accessibility	\$15.00	\$16.00	Yes
Holiday Programme			
Per Person - Short Program		\$0.00	Yes
Per Person - Full Program	\$60.00	\$60.00	Yes
Extended pickup time fee	\$10.00	\$10.00	Yes
Technical Staff			
Per Hour - Conditions apply, and are available on request		Price on Application	
Functions			
Aquarium Exhibition Hall			
Catering, entertainment and other equipment or services are additional charges - prices on application			
Charge Per Hour (Daytime 7.00-9.00am only)	\$250.00	\$250.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$1,100.00	\$1,100.00	Yes
Charity Rate	\$850.00	\$885.00	Yes
East Coast LAB			
Charge Per Hour (Daytime)	\$150.00	\$155.00	Yes
1/2 Day (9.00-1.00pm or 1.00-5.00pm)			
Corporate Rate	\$520.00	\$520.00	Yes
Charity Rate	\$350.00	\$360.00	Yes
Full Day (9.00am-5.00pm)			
Corporate Rate	\$950.00	\$950.00	Yes
Charity Rate	\$650.00	\$670.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$750.00	\$750.00	Yes
Charity Rate	\$525.00	\$540.00	Yes
Education Room (Half day and Full day only on weekend days)			
Charge Per Hour (Daytime)	\$100.00	\$110.00	Yes
1/2 Day (9.00-1.00pm or 1.00-5.00pm)			
Corporate Rate	\$300.00	\$300.00	Yes
Charity Rate	\$200.00	\$210.00	Yes
Full Day (9.00-5.00pm)			
Corporate Rate	\$600.00	\$600.00	Yes
Charity Rate	\$400.00	\$410.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$400.00	\$400.00	Yes
Charity Rate	\$320.00	\$330.00	Yes
Availability			
Half day period - 8:00am to 12:30pm and 12:30pm to 5:00pm			
Full day period - 7:30am to 5:00pm			
Evening period - 5:00pm to 9:00pm			

Par 2 Minigolf

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Par2 MiniGolf			
All green fees are for one 18-hole game per person.			
Green Fees			
Child (2 years and under accompanied by a paying adult)	No Charge	No Charge	Yes
Child (3 to 14 years of age)	\$8.20	\$8.50	Yes
Adult	\$11.80	\$12.30	Yes
Family (2 Adults and 2 children)	\$31.70	\$33.00	Yes
Family (additional child)	\$5.30	\$5.50	Yes
Return Game - Adult	\$8.80	\$9.20	Yes
Return Game - Child	\$5.60	\$5.80	Yes
Return Game - Family	\$23.70	\$24.70	Yes
Return Game - Family (additional Child)	\$4.40	\$4.60	Yes
Spectators	No Charge	No Charge	Yes
Senior Citizens (65 +) and Community Services Card holders	\$8.70	\$9.10	Yes
Groups of 10 or More			
Group Rate - Children: 10 to 29 pax	\$6.90	\$7.20	Yes
Group Rate - Secondary (15 years and over): 10 to 29 pax	\$8.90	\$9.30	Yes
Group Rate - Adults: 10 to 29 pax	\$10.00	\$10.40	Yes
Group Rate - Children: 30+ pax	\$6.00	\$6.20	Yes
Group Rate - Secondary (15 years and over): 30+ pax	\$8.20	\$8.50	Yes
Group Rate - Adults: 30+ pax	\$9.20	\$9.60	Yes
After Hours Group Rates			
Par 2 MiniGolf is available after hours for group bookings - terms and conditions apply and are available on request.			

Parking

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Parking Fees			
Time restrictions may apply			
Metered fees (per hour)	\$2.00	\$2.00	Yes
Discounted Daily rate at specified car parks	\$7.00	\$7.00	Yes
Specific Parking fees			
Dickens Street East car park per hour (max stay 2 hours)	\$3.00	\$3.00	Yes
Lee Road car park per hour (max stay 3 hours)	\$1.00	\$1.00	Yes
Gloucester Street (max stay 2 hours)	\$2.00	\$2.00	Yes
Symons Lane - All on lane parking per hour (max stay 3 hours)	\$1.00	\$1.00	Yes
Symons Lane car park per hour (max stay 4 hours)	\$1.00	\$1.00	Yes
White Street (max stay 2 hours)	\$2.00	\$2.00	Yes
Leased Parking fees			
Dalton Street Leased car parking (per week)	\$48.00	\$48.00	Yes
Dickens Street South Leased car parking (per week)	\$40.00	\$40.00	Yes
Edwardes Street Leased car parking (per week)	\$24.00	\$24.00	Yes
Hastings Street Leased car parking (per week)	\$48.00	\$48.00	Yes
Herschell Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Raffles Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Station Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Tiffen Park Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street Central Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street North Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street South Leased car parking (per week)	\$40.00	\$40.00	Yes
Supplementary Services			
Parking Permit (per day)	\$25.00	\$25.00	Yes
Skip Bin (per space per day)	\$25.00	\$25.00	Yes
Car Pound			
Storage of impounded vehicle first month	\$75.00	\$78.00	Yes
Storage of impounded vehicle per week after first month	\$45.00	\$46.80	Yes
Infringement Fees			
Any parking offence involving parking on a road in breach of a Local Authority bylaw, in excess of a period fixed by a meter or otherwise, where the excess time is one of the times stated below.			
The Land Transport (Road User) Rule 2004 specifies parking offences that incur a penalty, and the maximum fees councils can charge drivers.			
Parking Infringement Fees are not subject to GST.			
Infringement Fees			
Not more than 30 minutes	\$12.00	\$20.00	Yes
More than 30 minutes, but not more than one hour	\$15.00	\$25.00	Yes
More than one hour but not more than two hours	\$21.00	\$36.00	Yes
More than 2 hours but not more than 4 hours	\$30.00	\$51.00	Yes
More than 4 hours but not more than 6 hours	\$42.00	\$71.00	Yes
More than 6 hours	\$57.00	\$97.00	Yes

Parking Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Street Occupation			
Licence for occupation at ground level or \$0.05/m	\$65.50	\$68.00	Yes
Charge against damage to Council property (whole frontage) per m	\$8.20	\$8.50	Yes
Removal or replacement of parking meters and signs each	\$41.20	\$42.50	Yes
Removal and reinstatement of roadmarking, per metre.	\$7.20	\$7.50	Yes
Vehicle Disposal (admin \$115 + disposal)	\$238.00	\$282.00	Yes
Locked in Vehicles	Cost plus 10%	Cost plus 10%	Yes

Parks And Reserves

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Reserves			
Occupation and use of any public Park or Reserve (including the Soundshell) by either a commercial operation, circus, Gypsy Fair or entertainment group, which intend to charge a public admission or sell products for financial gain			
Performance Bond: A performance bond is required to confirm a booking for a one-off event. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.			
Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Setup days up to 2 days and packout days up to 1 day will not incur charges. Any additional setup/packout days charges will apply.			
Rental (per day)	\$509.00	\$530.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Bond (refundable only if grounds and amenities are left in good order)*	\$1,200.00	\$1,249.00	No
After hours gate opening fee	\$150.00	\$156.00	Yes
Community Events which are free to the public			
Use of grounds & amenities	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Bond (refundable only if grounds and amenities are left in good order)*	\$1,200.00	\$1,249.00	No
After hours gate opening fee	\$150.00	\$156.00	Yes

Planning Support Services

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Geographic Information Services (GIS)			
Map Requests			
A request that involves less than 15 minutes to produce			
A0 Paper Size	\$65.70	\$68.40	Yes
A1 Paper Size	\$39.60	\$41.20	Yes
A2 Paper Size	\$19.20	\$20.00	Yes
Special Map Request Charges			
Specialised maps are those which require new layers to be added, analysis work and/or specialised printing techniques. In addition to the printing charges outlined above (same as every-day map requests) there is a charge based on actual time taken plus any disbursements.			
Hourly Charge-Out Rate			
GIS Officers	\$138.00	\$144.00	Yes
Planning Administration			
Disbursements			
Plan Copying A0 (per sheet)	\$19.70	\$20.50	Yes
Plan Copying A1 (per sheet)	\$13.20	\$13.70	Yes
Plan Copying A2 (per sheet)	\$6.50	\$6.80	Yes
Photocopying A4/A3 Assisted	\$1.40	\$1.50	Yes
Full Digital property file	\$48.60	\$50.60	Yes
Digital building file only	\$37.00	\$38.50	Yes
Subsequent request following receipt of digital building file	\$19.00	\$19.80	Yes
Property Number Map Book	\$39.60	\$41.20	Yes
Certificate of Title	\$31.70	\$33.00	Yes
Hourly Rates			
Administration Staff	\$106.00	\$110.00	Yes

Policy Planning

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Policy Planning			
Policy Charges			
Request to Change District Plan	\$31,680.00	\$32,979.00	Yes
Notice of Requirement (Sec 168)	\$30,000.00	\$31,230.00	Yes
Alteration of Designation (Sec 181) - Non Notified	\$1,742.00	\$1,813.00	Yes
Alteration of Designation (Sec 181) - Notified	\$16,896.00	\$17,589.00	Yes
Removal of Designation (Sec 182)	\$370.00	\$800.00	Yes
Officers' Hourly Rates - Planning (per hour)	\$211.00	\$220.00	Yes
Officers' Hourly Rates - Administration (per hour)	\$106.00	\$110.00	Yes

Public Toilets and Showers

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Marine Parade Toilet (Soundshell)			
Toilets			
Adults & Children 5 years and over	No Charge	No Charge	Yes
Children under 5 years	No Charge	No Charge	Yes
Showers			
Shower charge	\$5.00	\$5.20	Yes
Hire of towel (includes soap)	\$4.00	\$4.00	Yes
Lockers			
Lockers will be opened after the end of the hire period and will be available for rehire			
Deposit *	\$15.00	\$16.00	No
Charge up to 4 hours	\$3.00	\$3.00	Yes
Charge over 4 hours (same day)	\$5.00	\$5.00	Yes
A daily charge for each additional day or part thereof will apply after the first day	\$5.00	\$5.00	Yes
Bike Store			
Deposit *	\$15.00	\$16.00	No
Charge up to 4 hours	\$5.00	\$5.00	Yes
Charge over 4 hours (same day)	\$8.00	\$8.00	Yes

Refuse Transfer Station

All fees and charges are inclusive of GST (except as noted *).

A surcharge may apply to over the counter credit and contactless transactions at this facility. Please see signage in store for the rate that will apply.

	2024-25 fee	Proposed 2025-26 fee	incl GST
Refuse Transfer Station Charges			
Tonnages are obtained via calibrated weighbridge, minus the weight of the vehicle, in 20kg increments.			
No fixed charge for individual rubbish bags – minimum charges apply.			
Government waste levy and ETS (Emissions Trading Scheme) charges are incorporated in the rate for general refuse.			
Fridges, freezers and batteries will only be accepted after paying general waste charges.			
This is because of high costs to de-gas these appliances and high cost of recycling batteries.			
Discount for bulk waste account holders dumping a tonnage in excess of 500 tonnes per annum is disestablished.			
All Vehicles			
Green waste (per tonne)	\$144.00	\$157.00	Yes
General Refuse (per tonne)	\$396.00	\$471.00	Yes
Discount for separating Green waste	\$6.90	\$7.20	Yes
Waste oil, LPG gas bottles, fridges, freezers and batteries are weighed as part of your load and charged at general refuse rate to help cover disposal costs			
Minimum Charges			
General refuse (applies to loads under 50kg)	\$16.30	\$17.00	Yes
General refuse (applies to loads up to 100kg)	\$32.60	\$33.90	Yes
Green waste (applies to loads under 50kg)	\$11.00	\$11.50	Yes
Green waste (applies to loads up to 100kg)	\$16.30	\$17.00	Yes
Fixed Charges			
Polystyrene & Bulk packaging (per cubic metre)	\$86.60	\$90.20	Yes
"Car tyres (each); Motorcycle or quad bike tyres (single or pair) Truck or Tractor tyres not accepted"	\$9.20	No charge	N/A
Charge to re-issue lost inwards docket	No charge	No charge	N/A
Recycling			
Paper + cardboard, glass, cans + plastics (type 1,2,5) and scrap metal at the recycling station	No Charge	No Charge	N/A

Resource Consents, Land Development and Subdivision

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Development Charges			
The below fees are a base charge. You must include the relevant base charge with your application, to cover the application processing costs. If the actual and reasonable processing costs exceed the base charge, we may invoice you for the additional costs.			
Development Charges (Section 36 Resource Management Act)			
Land Use Controlled	\$1,500.00	\$1,575.00	Yes
Land Use Restricted Discretionary	\$2,310.00	\$2,426.00	Yes
Land Use Discretionary	\$2,900.00	\$3,045.00	Yes
Land Use Non Complying	\$4,050.00	\$4,253.00	Yes
Notified Resource Consent	\$13,500.00	\$14,175.00	Yes
Limited Notification Resource Consent	\$10,500.00	\$11,025.00	Yes
Variation of Conditions - Non Notified	Replaced	Replaced	Yes
Change/Cancel Condition (Variation) Land Use	\$1,500.00	\$1,575.00	Yes
Change/Cancel Condition (Variation) Subdivision	\$1,500.00	\$1,575.00	Yes
Variation of Conditions - Notified	\$5,000.00	\$5,250.00	Yes
Boundary Activity	\$380.00	\$399.00	Yes
Temporary/Marginal Activity	\$380.00	\$399.00	Yes
Pre-Application Advice (over and above 1 hour)	Hourly rate	Hourly rate	Yes
Resource Consent Monitoring (Land Use)	\$200.00	\$210.00	Yes
Certificate of Compliance (Sec 139)	\$1,000.00	\$1,050.00	Yes
Existing Use Certificate	\$850.00	\$893.00	Yes
Extension of Resource Consent Expiry Fee (Sec 125)	Replaced	Replaced	Yes
Extension of Resource Consent Expiry Fee (Sec 125) Land Use	\$1,155.00	\$1,213.00	Yes
Extension of Resource Consent Expiry Fee (Sec 125) Subdivision	\$925.00	\$971.00	Yes
Outline Plan Lodgement (Sec 176A)	\$1,400.00	\$1,470.00	Yes
Review of Decisions (Sec 357)	\$2,219.00	\$2,330.00	Yes
Overseas Investment Certificate	\$761.00	\$799.00	Yes
Resource Management Certificate for Sale and Supply of Alcohol 2012	\$125.00	\$131.00	Yes
Property File Management Fee (charged per consent)	\$104.00	\$109.00	Yes
Moveable Signs Within CBD			
CBD Sandwich Boards Signage Fee	\$187.00	\$196.00	Yes
Hourly Rates			
Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments)	Cost plus disbursements	Cost plus disbursements	Yes
Regulatory Engineering	\$215.00	\$226.00	Yes
Team Leader Planning and Compliance	\$225.00	\$236.00	Yes
Senior/Principal Resource Consents Planner	\$215.00	\$226.00	Yes
Resource Consents Planner	\$200.00	\$210.00	Yes
Regulatory Administrator	\$108.00	\$113.00	Yes
Land Information Memorandum			
LIM			
Residential and Rural	\$380.00	\$399.00	Yes
Commercial and Industrial	\$567.00	\$595.00	Yes
Hearings			
*In accordance with section 36 of the Resource Management Act, Council charge for the cost of an independent hearing if requested under section 100A by either an applicant or one or more submitters.			
A hearing deposit fee is payable prior to the hearing proceeding. Any actual costs of the hearing that exceed the deposit fee will be charged as an additional charge, e.g. costs arising from the use of a specialist consultant, independent hearing commissioner(s).			
Hearing Deposit Fee	\$3,465.00	\$3,500.00	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Hearing Fees:			
Elected member commissioner costs per hour for any hearing - Fee per hour (or part thereof)	\$243.00	\$255.00	Yes
Elected member hearing panel (chairperson, hearing commissioners) - Fee per hour per elected member as chair	\$120.00	\$126.00	Yes
Independent Commissioners	At cost	At cost	Yes
Consultant's fees (the use of consultants/peer review will be undertaken in consultation with the applicant)	At cost	At cost	Yes
Note: Council staff hourly costs as specified above			
Note: Disbursements costs as specified in Planning Support Services fees and charges			
Subdivision and Land Development			
The below fees are a base charge. You must include the relevant base charge with your application, to cover the application processing costs. If the actual and reasonable processing costs exceed the base charge, we may invoice you for the additional costs.			
Planning			
Subdivision Controlled	\$2,100.00	\$2,205.00	Yes
Subdivision Restricted Discretionary	\$3,500.00	\$3,675.00	Yes
Subdivision Discretionary	\$5,200.00	\$5,460.00	Yes
Subdivision Non Complying	\$5,800.00	\$6,090.00	Yes
Amendments to Flats/Crosslease	\$765.00	\$803.00	Yes
Certification Fee (223 & 348)	\$580.00	\$609.00	Yes
Certificate of Compliance (224) Regulatory Engineering	\$700.00	\$735.00	Yes
Rights of Way Approval (348)	\$650.00	\$683.00	Yes
Document Sealing/Signing Fee	\$150.00	\$158.00	Yes
Site Visit Fee	\$190.00	\$200.00	Yes
Monitoring Inspection in relation to any consent, designation, or site inspection	\$450.00	\$473.00	Yes
Property File Management Fee (charged per consent)	\$100.00	\$105.00	Yes
Hourly Rates			
Regulatory Engineering	\$205.00	\$215.00	Yes
Team Leader Planning and Compliance	\$225.00	\$236.00	Yes
Senior/Principal Resource Consents Planner	\$215.00	\$226.00	Yes
Resource Consents Planner	\$200.00	\$210.00	Yes
Regulatory Administrator	\$108.00	\$113.00	Yes
Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments)	Cost plus disbursements	Cost plus disbursements	
The following costs are for attendances by the City Solicitors on behalf of Council for the preparation and arrangement of legal documentation.			
Costs			
Bond (includes Caveat) *	\$772.00	\$811.00	No
Release of Bond (includes Caveat) *	\$609.00	\$639.00	No
Release of Bond and issue of replacement Bond (includes withdrawal of existing Caveat and creation of new Caveat) *	\$1,053.00	\$1,106.00	No
Easement (per document)	\$609.00	\$639.00	Yes
Covenant (per document)	\$609.00	\$639.00	Yes
Certificate under Building Act	\$491.00	\$516.00	Yes
Release of Certificate, Caveat	\$335.00	\$352.00	Yes
Consent	\$293.00	\$308.00	Yes
Release of Consent Notice, Fencing Covenant	\$411.00	\$432.00	Yes
Lease Renewal	\$698.00	\$733.00	Yes
Freeholding	\$698.00	\$733.00	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Engineering Approval (Assets)			
Proposed works in terms of the code of practice			
The charges apply where the proposed works are in terms of D and E of the code.			
Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged.			
Minimum charge (for up to 3 lots)	\$255.00	\$268.00	Yes
Per lot for each additional over 3	\$40.00	\$42.00	Yes
Minimum charge (staff time hourly rate) (Where there is insufficient information or amendments are required, additional charges may be made)	\$205.00	\$215.00	Yes
Bond for Completion of - As Built - Plans			
Bond for - As Built - plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Council.			
Bond calculated at 5% of estimated cost of project with a minimum of \$7,369 *	\$7,018.00	\$7,369.00	No
Construction - Acceptance of Pipe Assets	\$0.00	\$0.00	Yes
Wastewater - Sewerage			
Initial inspection, water-tightness test, CCTV inspection and final inspection.			
Minimum charge	\$268.00	\$281.00	Yes
Per lot for each additional over 3	\$68.50	\$71.90	Yes
Stormwater			
Initial inspection, water-tightness test, CCTV inspection and final inspection.			
Minimum charge	\$268.00	\$281.00	Yes
Per lot for each additional over 3	\$68.50	\$71.90	Yes
Water Supply			
Initial inspection, pressure test, disinfection, residual check and flushing and final inspection			
Minimum charge	\$512.00	\$538.00	Yes
Per lot for each additional over 3	\$84.40	\$88.60	Yes
Charging by Metre Length			
Where charging by number of lots is inappropriate the following charges per metre apply			
Sewerage - Minimum charge	\$268.00	\$281.00	Yes
Sewerage - Per meter	\$3.20	\$3.40	Yes
Stormwater - Minimum charge	\$268.00	\$281.00	Yes
Stormwater - Per meter	\$3.20	\$3.40	Yes
Water Supply - Minimum charge	\$511.00	\$537.00	Yes
Water Supply - Per meter	\$3.20	\$3.40	Yes
Roading and Reserves			
Roading - Fixed Charge (initial inspections for construction of new roads)	\$709.00	\$744.00	Yes
Roading - plus a Per Lot charge of	\$34.30	\$36.00	Yes
Reserves - Minimum Charge (initial inspections for development of new reserves)	\$805.00	\$845.00	Yes
Reserves - Additional Inspection Charge	\$154.00	\$162.00	Yes
Financial Contributions			
In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index.			
Infill			
Urban (per lot)	\$35,383.00	\$36,444.00	Yes
Urban - Multi-Story (per dwelling unit)	\$28,516.00	\$29,371.00	Yes
Urban - Multi-Story (plus per hectare - Stormwater)	\$82,406.00	\$84,878.00	Yes
Jervois town: Full urban (per lot) non local off site	\$31,178.00	\$32,113.00	Yes
Jervois town: Full urban (plus: per lot) local off site	\$122,601.00	\$126,279.00	Yes
Ahuriri (per lot)	\$35,383.00	\$36,444.00	Yes
Ahuriri - Multi-Story (per dwelling unit)	\$28,516.00	\$29,371.00	Yes
Ahuriri - Multi-Story (plus per hectare - Stormwater)	\$82,406.00	\$84,878.00	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Greenfields			
King St / Guppy Rd (per dwelling unit)	\$29,732.00	\$30,624.00	Yes
King St / Guppy Rd (plus per hectare - Stormwater)	\$278,534.00	\$286,890.00	Yes
King St / Guppy Rd (plus per metre Guppy Road frontage - if applicable)	\$1,030.00	\$1,061.00	Yes
King St / Guppy Rd (less: per metre Guppy Road frontage roading structure plan credit - where applicable)	\$697.00	\$718.00	Yes
Lagoon Farm (per lot)	\$31,872.00	\$32,828.00	Yes
Mission Heights (per lot)	\$27,457.00	\$28,281.00	Yes
Park Island (per lot)	\$32,197.00	\$33,163.00	Yes
Te Awa (per lot)	\$29,518.00	\$30,404.00	Yes
Te Awa (plus: per hectare) local off site	\$705,994.00	\$727,174.00	Yes
Te Awa (plus: per meter of road frontage - where applicable)	\$4,582.00	\$4,719.00	Yes
Rural			
Poraiti (per lot)	\$24,075.00	\$24,797.00	Yes
Lifestyle Character (per lot)	\$29,732.00	\$30,624.00	Yes
Lifestyle Character: Plus for lots not connected to a stormwater system discharging above the flood detention dam in Kent Terrace	\$3,671.00	\$3,781.00	Yes
All other rural areas including subdistrict rural (per lot)	\$25,639.00	\$26,408.00	Yes
Jervois town (per lot) non local off site	\$25,222.00	\$25,979.00	Yes
Jervois town (plus: per lot - road) Applies to the area west of Jervois Road, North of Meeanee Road and South of Burness Road	\$10,592.00	\$10,910.00	Yes
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Upper Purimu Drain	\$12,348.00	\$12,718.00	Yes
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Jervois Drain	\$157,047.00	\$161,758.00	Yes
Capital Contributions			
Bay View Water Supply (per domestic connection)	\$4,030.00	\$4,151.00	Yes
Bay View Financial Contributions			
This schedule of charges for Financial Contributions is charged under Council's Developemnt and Financial Contributions Policy. It is indexed on 1st July based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index.			
Bay View Water Supply (commercial)			
The Greater of:			
(1) 15mm connection, or	\$4,030.00	\$4,151.00	Yes
(2) the sum of:			
(2a) Non residential based:			
(i) Offices and Shops			
- Gross Floor area (\$ per m2)	\$16.10	\$16.60	Yes
- plus Pervious Land area (\$ per m2)	\$6.10	\$6.30	Yes
(ii) Warehouses			
- Gross Floor area (\$ per m2)	\$8.00	\$8.20	Yes
- plus Pervious Land aewa (\$ per m2)	\$6.10	\$6.30	Yes
(iii) Unsealed yards (\$ per m2)	\$6.10	\$6.30	Yes
(2b) Residential based			
(i) Residential Care, Travellers Accommodation and Retirement Complexes			
- Population per Head	\$586.00	\$604.00	Yes
- plus Pervious Land area (\$ per m2)	\$6.00	\$6.20	Yes
(ii) Day Care Centres and Educational Facilities			
- Population per Head	\$295.00	\$304.00	Yes
- plus Pervious Land area (\$ per m2)	\$6.00	\$6.20	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Bay View Wastewater (Commercial)			
The Greater of:			
(1) Bay View wastewater connection charge, or	See sewer connection charges	See sewer connection charges	Yes
(2) the sum of:			
(2a) Non residential based:			
(i) Offices and Shops			
- Gross Floor area (\$ per m2)	\$10.90	\$11.20	Yes
(ii) Warehouses		\$0.00	
- Gross Floor area (\$ per m2)	\$5.30	\$5.50	Yes
(2b) Residential based			
(i) Residential Care, Travellers Accommodation and Retirement Complexes			
- Population per Head	\$409.00	\$421.00	Yes
(ii) Day Care Centres and Educational Facilities			
- Population per Head	\$204.00	\$210.00	Yes
Napier Financial Contributions			
Transportation			
Roads and Transportation	\$16,663.00	\$17,163.00	Yes
Water Supply Contribution (Non-Residential Based)			
Offices and Shops			
- Gross floor area (\$ per m2)	\$10.00	\$10.30	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Medical Clinics/Hospitals			
- Gross floor area (\$ per m2)	\$12.50	\$12.90	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Warehouses / Factories / Network Utility Operations			
- Gross floor area (\$ per m2)	\$5.00	\$5.20	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Unsealed Yards			
- Pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Churches			
- Per Church	\$5,002.00	\$5,152.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Wastewater Contribution (Non-Residential Based)			
Offices and Shops			
- Gross floor area (\$ per m2)	\$7.00	\$7.20	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Medical Clinics/Hospitals			
- Gross floor area (\$ per m2)	\$8.70	\$9.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Warehouses / Factories / Network Utility Operations			
- Gross floor area (\$ per m2)	\$3.50	\$3.60	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Churches			
- per Church	\$3,489.00	\$3,594.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Stormwater Contribution (Non-Residential Based)			
Offices and Shops - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Medical Clinics/Hospitals - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Warehouses / Factories / Network Utility Operations - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Unsealed Yards - Land area (\$ per m2)	\$1.80	\$1.90	Yes
Churches - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Water Supply Contribution (Residential Based)			
Residential Care Facilities			
- Population (\$ per head)	\$376.00	\$387.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Travellers Accommodation			
- Population (\$ per head)	\$376.00	\$387.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Day Care Centres			
- Population (\$ per head)	\$189.00	\$195.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Educational Facilities			
- Population (\$ per head)	\$189.00	\$195.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Retirement Complexes			
- Population (\$ per head)	\$373.00	\$384.00	Yes
- Plus pervious land area (\$ per m2)	\$3.80	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Wastewater Contribution (Residential Based)			
Residential Care Facilities			
- Population (\$ per head)	\$262.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Travellers Accommodation			
- Population (\$ per head)	\$262.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Day Care Centres			
- Population (\$ per head)	\$131.00	\$135.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Educational Facilities			
- Population (\$ per head)	\$131.00	\$135.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Retirement Complexes			
- Population (\$ per head)	\$262.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Stormwater Contribution (Residential Based)			
Residential Care Facilities - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Travellers Accommodation - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Day Care Centres - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Educational Facilities - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Retirement Complexes - Land area (\$ per m2)	\$6.90	\$7.10	Yes
Equivalent Connections			
15mm Diameter - Water Connection	\$2,559.00	\$2,636.00	Yes
15mm Diameter - Wastewater Connection	\$1,787.00	\$1,841.00	Yes
20mm Diameter - Water Connection	\$4,556.00	\$4,693.00	Yes
20mm Diameter - Wastewater Connection	\$3,190.00	\$3,286.00	Yes
25mm Diameter - Water Connection	\$7,116.00	\$7,329.00	Yes
25mm Diameter - Wastewater Connection	\$4,982.00	\$5,131.00	Yes
32mm Diameter - Water Connection	\$11,656.00	\$12,006.00	Yes
32mm Diameter - Wastewater Connection	\$8,163.00	\$8,408.00	Yes
40mm Diameter - Water Connection	\$18,196.00	\$18,742.00	Yes
40mm Diameter - Wastewater Connection	\$12,738.00	\$13,120.00	Yes
50mm Diameter - Water Connection	\$28,431.00	\$29,284.00	Yes
50mm Diameter - Wastewater Connection	\$19,902.00	\$20,499.00	Yes
80mm Diameter - Water Connection	\$72,775.00	\$74,958.00	Yes
80mm Diameter - Wastewater Connection	\$50,944.00	\$52,472.00	Yes
100mm Diameter - Water Connection	\$113,717.00	\$117,129.00	Yes
100mm Diameter - Wastewater Connection	\$79,603.00	\$81,991.00	Yes

Centennial Event Centre

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Rodney Green Centennial Event Centre			
Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to midnight (unless specified otherwise).			
Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.			
Seasonal Hire: A booking for 20 or more sessions over one year (a session is a morning, afternoon, or evening).			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Discount for Sports Tournaments. Only applies if the tournament's principal venue is the Rodney Green Centennial Event Centre. Discount may be negotiated at the time of booking with the Manager of Sport and Recreation, based on economic benefit the tournament brings to the city.			
Local Sports Bodies - Seasonal Hire			
Performance Bond *	\$734.00	\$764.00	No
Morning or Afternoon	\$135.00	\$141.00	Yes
Evening	\$220.00	\$229.00	Yes
Full Day	\$361.00	\$376.00	Yes
Sports Bodies, Not for Profit, and Local Community Benefit			
Performance Bond *	\$734.00	\$764.00	No
Morning or Afternoon	\$317.00	\$330.00	Yes
Evening	\$476.00	\$496.00	Yes
Full Day	\$844.00	\$879.00	Yes
Commercial			
Performance Bond *	\$734.00	\$764.00	No
Morning or Afternoon	Price on Application	Price on Application	Yes
Evening to Midnight	Price on Application	Price on Application	Yes
Full Day to Midnight	Price on Application	Price on Application	Yes
Per hour after midnight	Price on Application	Price on Application	Yes
Additional Facilities			
Kitchen			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$85.40	\$88.90	Yes
Evening	\$103.90	\$108.00	Yes
Full Day	\$207.00	\$215.00	Yes
Dining Room			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$73.40	\$76.40	Yes
Evening	\$85.40	\$88.90	Yes
Full Day	\$159.00	\$166.00	Yes
Combined Kitchen and Dining Room			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$110.00	\$115.00	Yes
Evening	\$140.00	\$146.00	Yes
Full Day	\$269.00	\$280.00	Yes

Centennial Event Centre Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Meeting Room			
Performance Bond *	\$245.00	\$255.00	No
Morning or Afternoon	\$73.40	\$76.40	Yes
Evening	\$85.40	\$88.90	Yes
Full Day	\$159.00	\$166.00	Yes
Changing Rooms			
Male and female per day	\$48.80	\$50.80	Yes
BasketBall Hoops			
Price estimates or quotations provided on application	Price on Application	Price on Application	Yes
Custodian			
Cleaning and other services during hire period (per hour)	\$55.00	\$57.30	Yes
Napier City Council Wardens			
Senior Floor Attendant (per hour)	\$73.40	\$76.40	Yes
Floor Protection Cover (Carpet Tiles)			
Price estimates or quotations provided on application	Price on Application	Price on Application	Yes

Sportsgrounds

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Sportsgrounds			
Performance Bond: A performance bond is required to confirm a booking for a one-off event or tournament. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.			
Seasonal Hire: A booking for up to 20 competition matches on any one sports ground over one season.			
Season Definition: Winter (April to August inclusive); Summer (October to March inclusive). Out of season games will be charged at the one-off rate.			
Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.			
Cancellation: Cancellation charges will apply when Council has incurred preparatory costs and cancellation is not due to the weather. This includes junior sports.			
Junior (Local Competition): Maximum school year 8.			
Discount for Sports Tournaments: Only applies if the tournament's principal venue is Onekawa Park (Netball), Nelson Park (Cricket) or Park Island. Discount may be negotiated at the time of booking with the Team Leader Open Spaces, based on economic benefit the tournament brings to the city.			
One-off Games: Includes, but is not limited to, out-of season, friendly and trial games.			
Practice: One team only and must be booked - more than one team will be treated as a trial or friendly game and will be charged at the one-off game rate.			
Charges for Unbooked Games: A penalty rate of 150% of the one-off game rate will be charged for any game played without an approved booking.			
Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.			
Line Marking Charge per field (for additional marking for one off games or tournaments etc)			
Initial line marking / stringline and measure	\$192.00	\$200.00	Yes
Remark (no remeasure)	\$103.00	\$107.00	Yes
Additional line marking (retreat lines, requested marking) per metre	\$0.75	\$0.80	Yes
Sports Tournaments - Open Ground			
Performance Bond *	Price on Application	Price on Application	No
Tournament charge	As per charges for the code	As per charges for the code	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$182.00	\$189.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and after hours	\$312.00	\$325.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$889.00	\$925.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Non-Sporting Events: Community - Open Ground			
Performance Bond *	Price on Application	Price on Application	No
Event charge - per day, per winter playing field	\$125.00	\$130.00	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$182.00	\$189.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$312.00	\$325.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$889.00	\$925.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Events: Commercial and / or Admission - Open Ground			
Performance Bond *	Price on Application	Price on Application	No
Event charge - per day, per winter playing field	\$595.00	\$619.00	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$182.00	\$189.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$312.00	\$325.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$889.00	\$925.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes

Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Rugby			
Rugby: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$1,228.00	\$1,278.00	Yes
One-off games	\$130.00	\$135.00	Yes
7-side seasonal charge per ground (20 competition matches maximum)	\$611.00	\$636.00	Yes
7-side one-off games	\$32.00	\$33.30	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Touch Rugby			
Touch Rugby: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$611.00	\$636.00	Yes
One-off games	\$32.00	\$33.30	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Football (Soccer)			
Football: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$1,228.00	\$1,278.00	Yes
One-off games	\$130.00	\$135.00	Yes
7-side seasonal charge per ground (20 competition matches)	\$611.00	\$636.00	Yes
7-side one-off games	\$32.00	\$33.30	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Rugby League			
Rugby League: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$928.00	\$966.00	Yes
One-off games	\$96.00	\$99.90	Yes
7-side or Tag Football seasonal charge per ground (20 competition matches)	\$458.00	\$477.00	Yes
7-side or Tag Football one-off games	\$26.00	\$27.10	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Softball			
Softball: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$696.00	\$725.00	Yes

Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
One-off games	\$103.00	\$107.00	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal)	Price on Application	Price on Application	Yes
Cricket: Seasonal Sporting Competition - Open Ground			
Charges include morning and evening preparation only (for example, use of covers during the day is the responsibility of the hirer).			
Grass Wickets (Nelson Park)			
Seasonal charge per wicket (20 club competition matches maximum; one match per day)	\$3,543.00	\$3,688.00	Yes
Club practice (20 weeks; 2 nights per week; 2 wickets)	\$3,543.00	\$3,688.00	Yes
Representative practice (per day; 1 wicket)	\$182.00	\$189.00	Yes
One off game (except as specified below)	\$345.00	\$359.00	Yes
One off game (twilight; outfield wicket)	\$182.00	\$189.00	Yes
One off game (50 over)	\$345.00	\$359.00	Yes
One off game (twenty/20)	\$142.00	\$148.00	Yes
Two day game (consecutive days; one pitch)	\$482.00	\$502.00	Yes
Three day game (consecutive days; one pitch)	\$724.00	\$754.00	Yes
Four day game (consecutive days; one pitch)	\$958.00	\$997.00	Yes
Five day game (consecutive days; one pitch)	\$1,194.00	\$1,243.00	Yes
Women's 40 over game	\$334.00	\$348.00	Yes
Junior representative (grass at representative practice rate)	\$182.00	\$189.00	Yes
Artificial Wickets			
Seasonal charge per wicket (20 club competition matches maximum)	\$1,353.00	\$1,408.00	Yes
One off game	\$71.00	\$73.90	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Additional Charges			
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including remarking of grounds, waste disposal)	Price on Application	Price on Application	Yes
Tennis			
Tennis Charges			
Petane Domain - 3 courts (annual charge)	\$1,953.00	\$2,033.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
Athletics			
Athletics Charges			
Napier - per season	\$2,128.00	\$2,215.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
Netball			
Netball Charges			
Onekawa Park - 12 courts (full year charge)	\$7,301.00	\$7,600.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes

Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
McLean Park			
For events with two or more consecutive days of use, the minimum charge shall apply for the first day. Charges for additional days will be negotiated with the hirer.			
20% of gate clause in General Terms applies			
Rugby and Cricket - Charge Ground			
Per day minimum charge (excluding floodlights)	\$3,391.00	\$3,530.00	Yes
Floodlights hire (per hour of use)	\$1,693.00	\$1,762.00	Yes
Other services and facilities required	Price on Application	Price on Application	Yes
Other Hirers - Charge Ground			
Performance Bond *	Price on Application	Price on Application	No
Per day minimum charge	\$3,418.00	\$3,558.00	Yes
Floodlights hire (per hour of use)	\$1,681.00	\$1,750.00	Yes
Evacuation Controller and Senior Stand Attendants (per hour)	\$74.00	\$77.00	Yes
Electricians or Technicians on Standby - per hour	\$119.00	\$124.00	Yes
Video screen	\$1,913.00	\$1,991.00	Yes
Scoreboard	\$125.00	\$130.00	Yes
Video Screen Technician - per hour	\$125.00	\$130.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services and facilities required	Price on Application	Price on Application	Yes
Tremain Field (Park Island)			
Note: 20% of gate clause in General Terms applies.			
Rugby Union and Rugby League - Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,296.00	\$1,349.00	Yes
One off game charge	\$136.00	\$142.00	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
Bluewater Stadium (Park Island)			
20% of gate clause in General Terms applies.			
Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,390.00	\$1,447.00	Yes
One off game charge	\$146.00	\$152.00	Yes
Non football use	Price on application	Price on application	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
Ian MacRae Field (Park Island)			
Rugby Union and Rugby League - Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,296.00	\$1,349.00	Yes
One off game charge	\$136.00	\$142.00	Yes
Use of Ian MacRae Field lights (per hour)	\$30.00	\$31.20	Yes
Rubbish bins (additional to standard supply)	\$34.00	\$35.40	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
Gate Opening Fee			
After hours gate opening fee	\$150.00	\$156.00	Yes

Stormwater

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Stormwater Connections			
All minimum charges are per connection			
Steel Kerb Connection 90mm Equivalent			
Steel Connection to Kerb & Channel - Deposit (up to 4m)	\$950.00	\$1,007.00	Yes
Double Connection to Kerb and Channel - Deposit (up to 4m)	\$1,465.00	\$1,553.00	Yes
Standard kerb connections include up to 4m of pipe - additional length charged per metre	\$220/m	\$220/m	Yes
100mm Connection			
Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee	\$839.00	\$889.00	Yes
150mm Connection to Stormwater Pipe or manhole - Minimum charge due on application	\$1,406.00	\$1,490.00	Yes
Plus a charge per metre of - Open ground pipelaying - Fee	\$429.00	\$455.00	Yes
Plus charge for road and footpath crossing (road reserve) connection - charges to be confirmed	Actual Cost	Actual Cost	Yes
Larger Than 150mm Connection			
For a diameter larger than 150mm or connections with road crossings (road reserve) all costs including street restoration, traffic management, service relocation etc to be provided on application. Quotations available on request.			
All minimum payments are non-refundable			
Minimum Charge for Commercial/Subdivision Pipe >150mm connections due on application - Deposit	\$992.00	\$1,052.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	Yes
Per Hour - Marking large diameter pumping and/or gravity mains	\$207.00	\$219.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$207.00	\$219.00	Yes
Additional items			
Connection Application Fee - Engineering services (charge per hour, non refundable)	\$108.30	\$115.00	Yes

Co-Lab Taradale

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$29.50	\$29.50	Yes
Morning or Afternoon	\$83.70	\$83.70	Yes
Evening	\$125.00	\$125.00	Yes
Whole Day	\$173.00	\$173.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$24.90	\$24.90	Yes
Morning or Afternoon	\$67.90	\$67.90	Yes
Evening	\$92.80	\$92.80	Yes
Whole Day	\$125.00	\$125.00	Yes

Taradale Town Hall

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Town Hall			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$61.10	\$61.10	Yes
Morning or Afternoon	\$175.00	\$175.00	Yes
Evening	\$336.00	\$336.00	Yes
Whole Day	\$488.00	\$488.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$49.80	\$49.80	Yes
Morning or Afternoon	\$122.00	\$122.00	Yes
Evening	\$176.00	\$176.00	Yes
Whole Day	\$281.00	\$281.00	Yes
Rotary Lounge			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$49.80	\$49.80	Yes
Morning or Afternoon	\$135.00	\$135.00	Yes
Evening	\$205.00	\$205.00	Yes
Whole Day	\$300.00	\$300.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$34.00	\$34.00	Yes
Morning or Afternoon	\$98.50	\$98.50	Yes
Evening	\$148.00	\$148.00	Yes
Whole Day	\$200.00	\$200.00	Yes

The Base - Maraenui

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Town Hall			
Standard			
Hourly charge (up to 2.5 hours)	\$22.60	\$22.60	Yes
Morning or Afternoon (3 - 5 hours)	\$62.30	\$62.30	Yes
Evening (6 - 7 hours)	\$89.40	\$89.40	Yes
Whole Day (8 - 15 hours)	\$128.00	\$128.00	Yes
Community			
Hourly charge (up to 2.5 hours)	\$19.20	\$19.20	Yes
Morning or Afternoon (3 - 5 hours)	\$49.80	\$49.80	Yes
Evening (6 - 7 hours)	\$66.70	\$66.70	Yes
Whole Day (8 - 15 hours)	\$88.30	\$88.30	Yes

Transportation

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Roading			
Street Banners			
Erect and take down (one fee includes both)	\$187.00	\$195.00	Yes
Corridor and Traffic Management			
Corridor Access Requests	Replaced	Replaced	Yes
Traffic Management Plans	Replaced	Replaced	Yes
Additional Inspections (per additional inspection)	Replaced	Replaced	Yes
Up to 10 Days			
Excavation	\$736.00	\$766.00	Yes
Non-Excavation	\$295.00	\$307.00	Yes
11 days to 6 months			
Excavation	\$1472.00	\$1,532.00	Yes
Non-Excavation	\$588.00	\$612.00	Yes
6 months to 12 months			
Excavation	\$2943.00	\$3,064.00	Yes
Non-Excavation	\$1177.00	\$1,225.00	Yes
Additional Inspections	\$170.00	\$177.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	Yes
Marking large diameter sewer pumping mains	No Charge	No Charge	Yes
Marking large diameter trunk mains	No Charge	No Charge	Yes
Per Hour - Marking of Stormwater, sewer and water mains (applies to service authorities that charge for their services to be marked)	\$136.00	\$142.00	Yes
Vehicle Crossings			
Application processing fee, vehicle crossing inspections (covers 3 site visits. Any additional site visits are covered by the additional inspection fee)	\$317.00	\$330.00	Yes
Inspection for Road Damage	\$127.00	\$132.00	Yes
Site Inspections (for inspections in addition to the minimum set with the application)	\$127.00	\$132.00	Yes

Sewerage

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Sewer Connections			
Note: Minimum Charges are per connection and non refundable			
100mm Diameter Connection			
Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee	\$839.00	\$889.00	Yes
100mm diameter connection - Deposit (minimum charge)	\$2,341.00	\$2,481.00	Yes
Plus a charge per metre of - Open ground pipelaying - Fee	\$499.00	\$529.00	Yes
Plus charge for road and footpath crossing (road reserve) connection -charges to be confirmed	Actual Cost	Actual Cost	Yes
Larger Than 100mm Diameter Connection (industrial, Commercial, Subdivision)			
All costs including street restoration to be charged to applicant. Quotations available on request.			
Minimum Charge	\$2,341.00	\$2,481.00	Yes
Disconnection/Reuse			
Disconnection/Reuse - Fee	\$691.00	\$732.00	Yes
Video Inspection			
Video Inspection Charge (per hour) - minimum one hour	\$284.00	\$301.00	Yes
Bay View Connections (Stage 1 Village)			
All Connections to Stage 1 - Fixed fee to connect plus actual costs of connection	\$23,188.00	\$24,579.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	Yes
Per Hour - Marking large diameter trunk mains	\$207.00	\$219.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$207.00	\$219.00	Yes
Trade Waste Charges			
City Charge			
Existing Trade Waste Customers - Charge Per cubic metre	\$1.20	\$1.30	Yes
Industry to be phased into Trade waste charging system - Charge Per cubic metre	\$1.20	\$1.30	Yes
Awatoto and Pandora Charge			
Awatoto Charge Per cubic metre	\$0.30	\$0.34	Yes
Pandora Charge Per cubic metre	\$0.80	\$0.85	Yes
Tanker Discharge			
Per Load at Milliscreen Plant			
Monday to Friday 7.00am to 4.00pm & Saturday 6.30am to 10.00am (Non Statutory Days)			
Tankers (\$ per cubic metre)	\$15.00	\$15.90	Yes
After Hours - A minimum additional charge. (Additional Charges to recover overtime, days in lieu etc may apply)	\$287.00	\$304.00	Yes
Additional items			
Connection Application Fee - Engineering services (charge per hour, non refundable)	\$108.30	\$115.00	Yes
Pollution Response Section of Environmental Solutions			
Contractor charges: Cost + 10%	Price per incident	Price per incident	Yes

Water Supply

All fees and charges are inclusive of GST (except as noted *).

	2024-25 fee	Proposed 2025-26 fee	incl GST
Water Connections			
All ordinary supplies outside the Napier Water Supply Area are metered. Backflow preventers to be fitted in accordance with the hazard category.			
All extraordinary supplies are metered, but fire sprinkler systems that conform with the requirements of NZS4541 are not metered.			
Backflow preventers to be fitted in accordance with the hazard category.			
All minimum charges are per connection and are non refundable.			
Ordinary Supply (Domestic) Napier			
Connection (15mm diameter). All work located within the kerb to boundary area only - Fee	\$3,059.00	\$3,243.00	Yes
Ordinary Supply (Domestic) Bay View Urban Area			
Connection (15mm diameter). All work located within the kerb to boundary area only - Fee	\$3,059.00	\$3,243.00	Yes
Meter(s) and meter box(es) - Fee	\$994.00	\$1,054.00	Yes
Backflow Preventer - Fee including one-off test	\$1,491.00	\$1,580.00	Yes
Additional connection costs for road crossing			
Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee	\$839.00	\$889.00	Yes
Plus charge for connection road crossing (work beyond kerb) -charges to be confirmed	Actual cost	Actual cost	Yes
Extraordinary Supply (Non-Domestic) 15mm Diameter			
Connection - Fee	\$3,059.00	\$3,243.00	Yes
Meter and Meter box - Fee	\$994.00	\$1,054.00	Yes
Backflow Preventer - Fee including one-off test	\$1,257.00	\$1,332.00	Yes
Meter and Meter Box to existing 15mm diameter connection - Fee	\$1,162.00	\$1,232.00	Yes
Additional connection costs for road crossing			
Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee	\$839.00	\$889.00	Yes
Plus charge for connection road crossing (work beyond kerb) -charges to be confirmed	Actual cost	Actual cost	Yes
Extraordinary Supply (Domestic and Non-Domestic) Over 15mm Diameter			
Connection - actual cost - Minimum deposit charge due on application	\$3,059.00	\$3,243.00	Yes
Meter and Meter Box - actual cost - Minimum deposit charge due on application	\$994.00	\$1,054.00	Yes
Backflow Preventer - actual cost. Minimum deposit charge due on application (quotation if required)	\$1,257.00	\$1,332.00	Yes
Disconnection(s)/Reuse			
Water Disconnections (up to 50mm) - Fee	\$751.00	\$796.00	Yes
Water Disconnections (over 50mm) actual cost - Minimum deposit charge due on application	\$751.00	\$796.00	Yes
Well Sealing			
Well Sealing Fee	\$227.00	\$241.00	Yes
Testing of Backflow Preventer			
Charge for test and inspection only- Remedial work charged at actual	\$251.00	\$266.00	Yes
Pot Holing in Road for Services			
Actual Costs with a minimum deposit due on application.	\$666.00	\$706.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	
Per Hour - Marking large diameter trunk mains	\$207.00	\$219.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$207.00	\$219.00	Yes
Water take facility annual application fee (additional \$50 charged per swipe card)	\$147.00	\$156.00	Yes
Additional items			
Connection Application Fee - Engineering services (charge per hour, non refundable)	\$108.30	\$115.00	Yes

Te Kaunihera o Ahuriri
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