

ORDINARY MEETING OF COUNCIL

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Open Minutes Attachments

Meeting Date:	Thursday 26 June 2025
Time:	9.30am - 12.56pm <i>(Open)</i> 1.20pm – 2.00pm (<i>Public Excluded)</i>
Venue:	Chapman Room Level 1 Chapman Pavilion McLean Park Latham Street Napier

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Public Forum		
Attachment 1	Unison PowerPoint Presentation (Doc Id 1863947)	





OUR PLACE IN THE ELECTRICITY INDUSTRY





ENERATION



DISTRIBUTION

RETAILERS

GENERATION

Electricity is generated around NZ, with the majority coming from renewable sources like hydro dams and wind farms.

TRANSMISSION

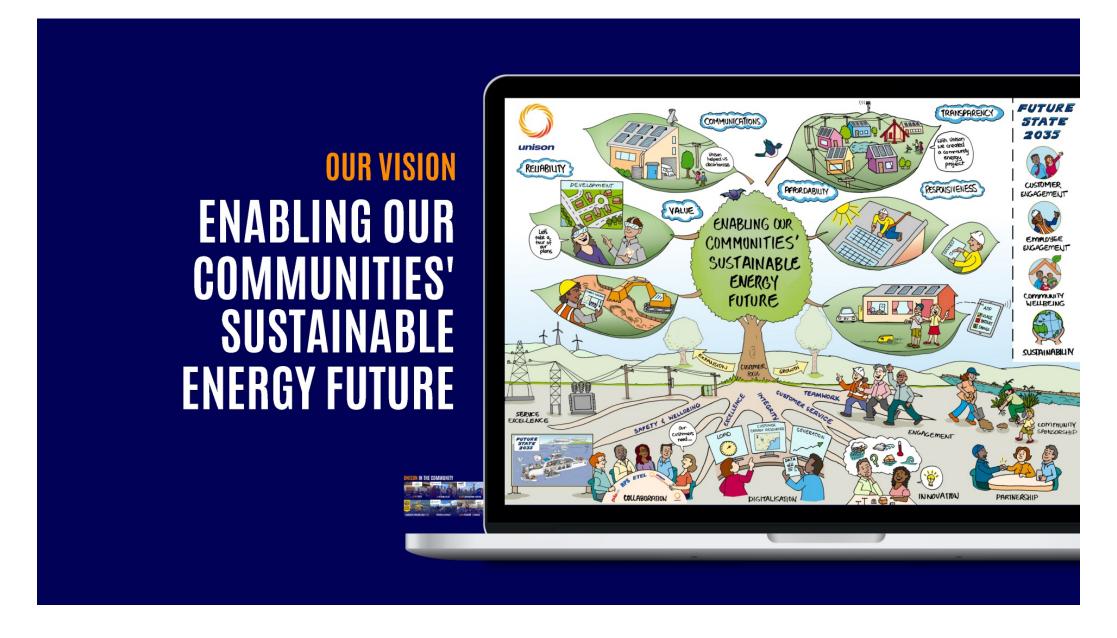
Electricity is transmitted to regions across NZ by the National Grid

DISTRIBUTION

Unison takes power from the National grid, and distributes it across the region.

RETAILERS

Electricity retailers manage customer needs and invoicing of electricity costs. The invoice includes transmission charges from Transpower, and the line charges from Unison



UNISON IN THE COMMUNITY

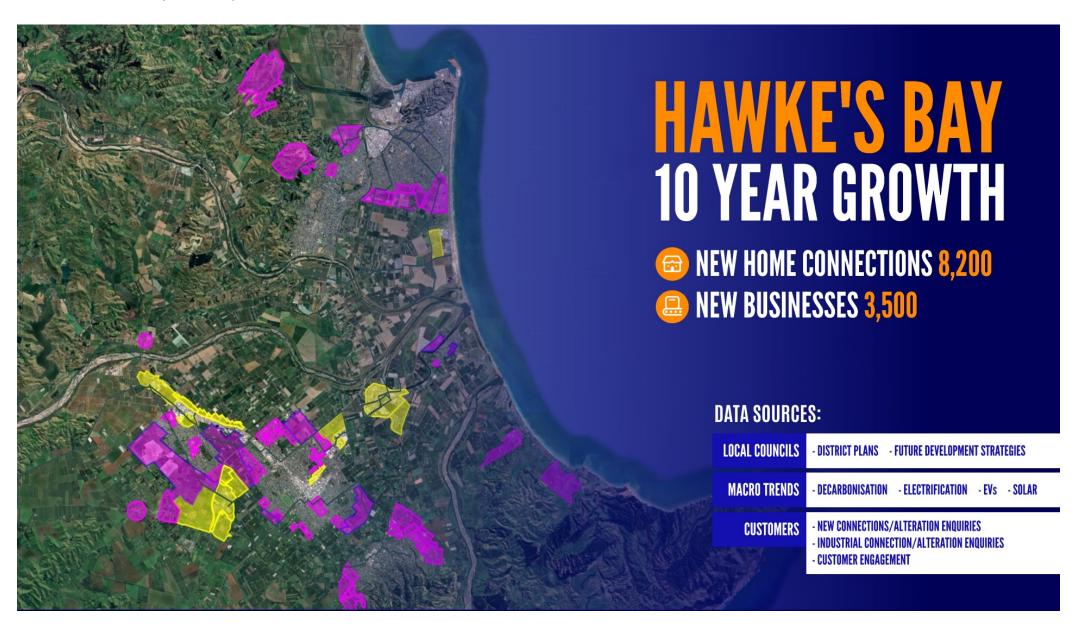


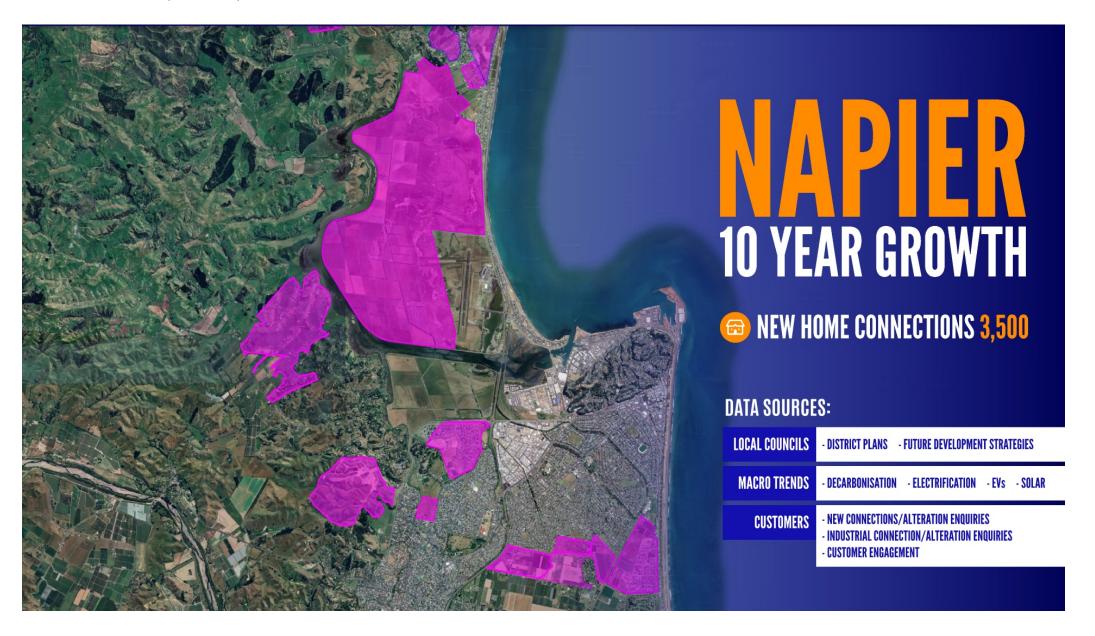










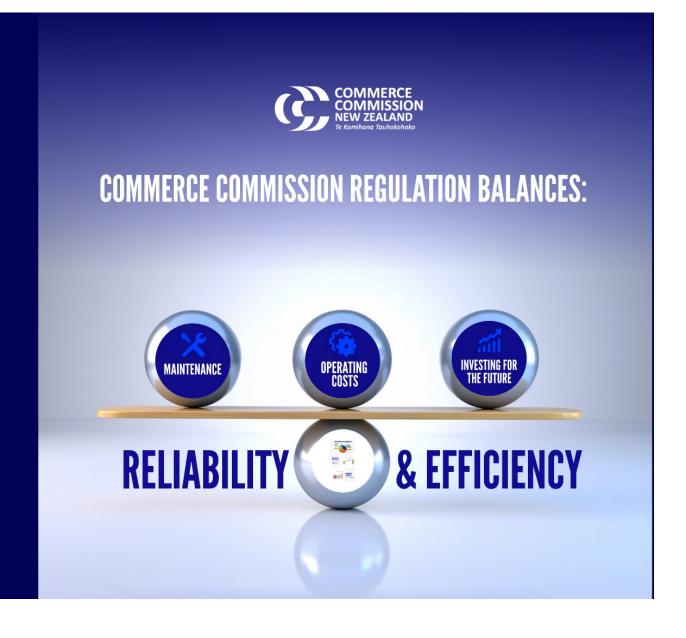


PRICING UPDATE

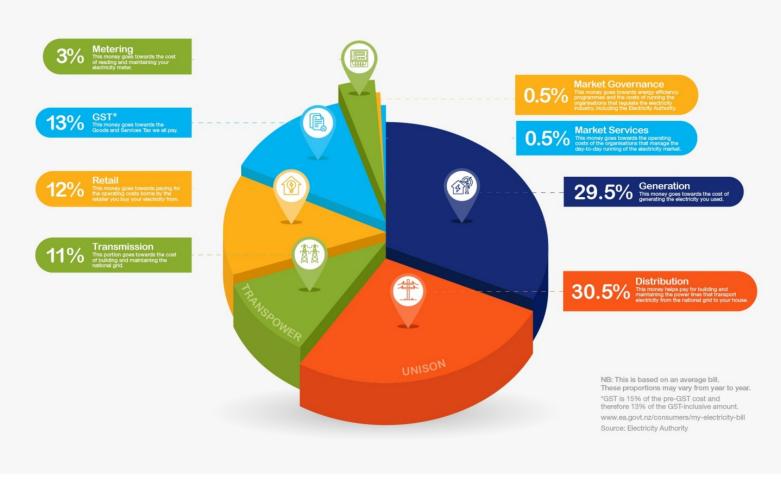
Operating in a regulated industry

- Commerce Commission sets:
- Revenue limits
- Minimum standards for outages

New pricing path (DPP4) took effect 1 April – the 5 year cycle for setting our limits



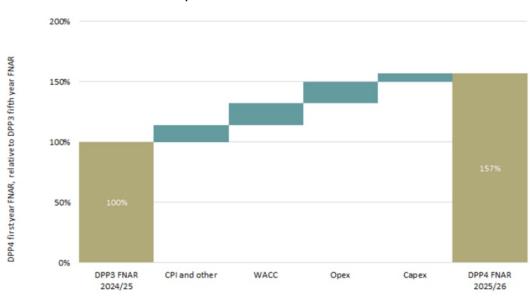
WHAT MAKES UP YOUR POWER BILL?

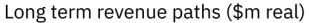


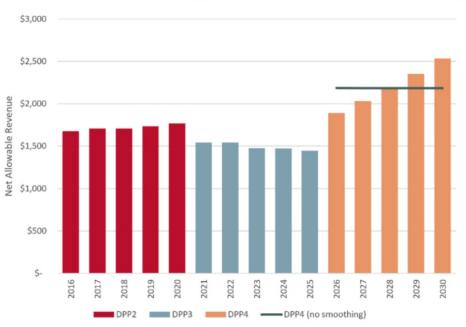
WHAT'S DRIVING PRICE INCREASES?

- Essential network upgrades & maintenance
- Decarbonisation and preparing for future demand
- Recovering inflations impact not catered for under DPP3
- Increased cost of capital

Components of allowable revenue increases







PHASING OF INCREASES

- DPP4 begins with a 23% increase.
- Each year then sees 10% increases.

