



ORDINARY MEETING OF COUNCIL

Open Attachments - Vol 1 of 2 Submissions of Speakers

Meeting Date: Wednesday 27 May 2026

Time: 9.30am (Hearing of Annual Plan Submissions)

Venue: The Ocean Suite
East Pier Hotel
50 Nelson Quay
Ahuriri

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	Christine & Christopher Marwick		294	53
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	Maxine Boag,	Tū Tangata Maraenui Trust	318	60
	Mark Cleary	Napier Ahuriri Homeless Shelter Society	326	65
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Submission #62

Name: Robert Best

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

I wish to appear to present my submission

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Submission #70

Name: Stacey Bailey-Tran

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Kia ora, I am writing to formally oppose Napier City Council's proposal to re categorise our property at 56 Poraiti Road from Rural Residential to Residential. While Council may consider this an administrative alignment, the reality on the ground is that our property is physically rural in every meaningful and practical sense, and we do not receive — nor can we access — the services, infrastructure, or benefits that define a residential property. By way of clarification:

- We do not have town water supply. We catch and store our own rainwater on site and bear all costs and responsibility associated with this.
- We do not have access to Council wastewater services and fully manage and service our own wastewater system, unlike residential properties.
- The surrounding road infrastructure is narrow, unmarked, poorly maintained, and hazardous, with conditions far removed from residential standards.
- We do not have fibre connectivity or reliable internet access, which is a fundamental residential service elsewhere in Napier. These are not minor differences. They materially affect our quality of life, costs, property use, and risk exposure, and clearly distinguish our property from residential properties that benefit from Council provided services and infrastructure. Re categorising our property as Residential while none of the corresponding residential privileges are available is fundamentally inequitable. We are being asked to pay as though we receive services that we neither have nor can reasonably expect to access. I am also deeply concerned about the integrity of the consultation process being presented as part of the Annual Plan. The correspondence states that Council has already agreed to remove the Rural Residential category and recategorise properties accordingly. In

that context, this “submission phase” appears to be little more than a tick box exercise, occurring after the decision has already been made. If Council is not genuinely willing to reconsider this decision based on submissions received, that significantly undermines confidence in the transparency, fairness, and integrity of the consultation process — and, by extension, the Council itself. This proposal is grossly unfair to rural ratepayers such as ourselves, who are already disadvantaged by limited access to services yet are now being asked to shoulder residential level rates without residential level benefits. I request that Council:

- Reconsider the wholesale removal of the Rural Residential category, or
- At minimum, assess properties based on actual service access and infrastructure, not administrative convenience.

I ask that this objection be recorded in full as part of Council’s deliberations. Nāku noa, nā, Stacey and Willie TRAN 56 Poraiti Road Napier

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Submission #86

Name: Wayne Pohe

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

I do not agree with any changes

A change to how we charge inner city CCTV monitoring

Option 3: Status Quo

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

I make this submission in strong opposition to the proposed reclassification of Jervoistown from Rural to Residential. This change is inappropriate because it would impose residential rates and charges on properties that do not receive, do not require, and do not use the full range of urban services associated with that classification. Jervoistown remains a semi-rural community with characteristics that are materially different from Napier's residential suburbs, and any rating change should reflect actual service delivery, infrastructure availability, and fairness to ratepayers. A number of residential and targeted rates should not be applied to Jervoistown properties unless the related service is actually available or connected. In particular, stormwater rates should not apply to rural properties, sewerage and water-by-meter charges should not apply where there is no reticulated connection, and refuse, recycling, fire protection, and other targeted urban service rates should not be charged where those services are not provided. Applying these charges in the absence of service access would be inequitable and inconsistent with the principle that rates should correspond to benefit received.

Do you have any other comments on our Annual Plan 2026/27?

I make this submission in strong opposition to the proposed reclassification of Jervoistown from Rural to Residential. This change is inappropriate because it would impose residential rates and charges on properties that do not receive, do not require, and do not use the full range of urban services associated with that classification. Jervoistown remains a semi-rural

community with characteristics that are materially different from Napier's residential suburbs, and any rating change should reflect actual service delivery, infrastructure availability, and fairness to ratepayers. A number of residential and targeted rates should not be applied to Jervoistown properties unless the related service is actually available or connected. In particular, stormwater rates should not apply to rural properties, sewerage and water-by-meter charges should not apply where there is no reticulated connection, and refuse, recycling, fire protection, and other targeted urban service rates should not be charged where those services are not provided. Applying these charges in the absence of service access would be inequitable and inconsistent with the principle that rates should correspond to benefit received. Reasons for Opposition Jervoistown has not become a residential suburb in any practical sense. The area retains larger lots, lower density, private infrastructure, and rural-style living. There has been no corresponding upgrade in public services to justify residential classification, and the change appears to be administrative rather than based on actual change in land use or infrastructure. Residential classification would likely increase rates without any meaningful improvement in services. This would place an unfair financial burden on residents while offering no direct benefit in return. Ratepayers should not be required to subsidise city infrastructure that does not exist in their area and from which they derive no practical use. Reclassifying Jervoistown as Residential would also be inconsistent with the Fair Trading Act 1986 if it creates a misleading impression that residential-level services are available when they are not. Any representation that the area receives urban services, or that residents will benefit from charges tied to those services, must be accurate and not misleading. Services Not Received If Jervoistown is reclassified as residential, property owners may be charged for services and infrastructure that are not provided locally, including:

- Stormwater reticulation and urban drainage.
- Reticulated sewerage services.
- Reticulated water supply and water-by-meter charges.
- Fire protection charges tied to reticulated water systems.
- Urban amenity services such as street lighting, footpaths, and associated maintenance.
- Area-specific commercial or CBD-related levies that do not relate to Jervoistown.

These are services typically associated with urban residential areas, not rural or semi-rural properties. Charging for them without provision or use would be unreasonable and contrary to good rating practice.

Attachment 1 – Submitted document (see next page)

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Submission Opposing the Reclassification of Jervoistown from Rural to Residential

To: Napier City Council

Re: Proposed reclassification of Jervoistown from Rural to Residential

From: Wayne Pohe

Address: 69 McElwee Street, Jervoistown, Napier, 4112

Date: 11 April 2026

I make this submission in strong opposition to the proposed reclassification of Jervoistown from Rural to Residential. This change is inappropriate because it would impose residential rates and charges on properties that do not receive, do not require, and do not use the full range of urban services associated with that classification. Jervoistown remains a semi-rural community with characteristics that are materially different from Napier's residential suburbs, and any rating change should reflect actual service delivery, infrastructure availability, and fairness to ratepayers.

A number of residential and targeted rates should not be applied to Jervoistown properties unless the related service is actually available or connected. In particular, stormwater rates should not apply to rural properties, sewerage and water-by-meter charges should not apply where there is no reticulated connection, and refuse, recycling, fire protection, and other targeted urban service rates should not be charged where those services are not provided. Applying these charges in the absence of service access would be inequitable and inconsistent with the principle that rates should correspond to benefit received.

Reasons for Opposition

Jervoistown has not become a residential suburb in any practical sense. The area retains larger lots, lower density, private infrastructure, and rural-style living. There has been no corresponding upgrade in public services to justify residential classification, and the change appears to be administrative rather than based on actual change in land use or infrastructure.

Residential classification would likely increase rates without any meaningful improvement in services. This would place an unfair financial burden on residents while offering no direct benefit in return. Ratepayers should not be required to subsidise city infrastructure that does not exist in their area and from which they derive no practical use.

Reclassifying Jervoistown as Residential would also be inconsistent with the Fair Trading Act 1986 if it creates a misleading impression that residential-level services are available when they are not. Any representation that the area receives urban services, or that residents will benefit from charges tied to those services, must be accurate and not misleading.

Services Not Received

If Jervoistown is reclassified as residential, property owners may be charged for services and infrastructure that are not provided locally, including:

- Stormwater reticulation and urban drainage.
- Reticulated sewerage services.
- Reticulated water supply and water-by-meter charges.

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- Fire protection charges tied to reticulated water systems.
- Urban amenity services such as street lighting, footpaths, and associated maintenance.
- Area-specific commercial or CBD-related levies that do not relate to Jervoistown.

These are services typically associated with urban residential areas, not rural or semi-rural properties. Charging for them without provision or use would be unreasonable and contrary to good rating practice.

Equity and Fairness

The proposed change appears inconsistent with the principle of fairness in local government rating. Rates should reflect the actual cost of services provided and the degree to which properties benefit from them. A classification that increases rates while not extending equivalent services would be difficult to justify to affected residents.

It is also important that the Council considers the long-term implications of reclassification. Once a rural area is redefined as residential, the change may create a precedent for higher charges, additional obligations, and future expectations of urban servicing, even where the physical infrastructure does not support it.

Requested Decision

I respectfully request that Napier City Council:

1. Retain Jervoistown's current Rural classification.
2. Decline to apply residential rates and targeted charges that are not matched by **actual** service delivery.
3. Confirm that any rating category applied to Jervoistown must reflect the area's existing infrastructure, land use, and service availability.
4. Consult directly with affected residents before any future proposal to alter the classification.

Conclusion

Jervoistown should remain classified as Rural unless and until full urban services are provided and the area genuinely functions as a residential suburb. Reclassification would impose unfair costs, charge for services not received, and fail to reflect the reality of the community. For these reasons, I strongly oppose the proposal.

Submitted by:



Wayne Pohe
Email: wayne@pohe.co.nz
Ph: 021704254

Submission #127

Name: Mrs Allison (Michele)

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

Your preferred option is a crude form of localised property wealth tax. It's asset based not income based. Meaning some property owners may have high paper wealth but limited cash flow to pay. You therefore prefer a choice that charges them a far higher than average amount regardless of whether they have the income to pay it. This system can force people on low or limited incomes -such as retirees- to pay larger sums based on the rising value of their homes, potentially taxing them out of their homes. Your preferred option is to force people like myself to prop up council shortfalls and failings. You use words like fair in your Newspaper report, well the word fair has a clear meaning and can't be used in this situation. Fair literally means treating people equally without bias. You are most definitely not doing that. Unfair is the correct word and absolutely with extreme bias. You are biased toward charging those with a higher paper value, that they have no control over, a larger portion towards transportation costs. The average ratepayer utilises the roads in a similar fashion and FAIR would actually mean we all pay the same flat or fixed amount. That would be the council representing ALL its ratepayers equally and at the end of the day that is the very basic core responsibility of local council. As far as insinuating higher value property's can have a greater chance of having a commercial aspect (as in commercial vehicles) well that's ridiculous. As you well know, Commercial activity is not permitted on residential zoned properties so no residential property should have a commercial aspect and your job is to ensure that. Using your word fair and you say its fair to charge properties with commercial vehicles for the extra wear and tear they create then do that. User pays is definitely a fair, honest and even way of charging at any time. If however, we all have to chip in because we as ratepayers find our town has been allowed to get to the state its in by those in charge of it then so be it BUT it should be fair, honest and even. We all pay the same flat/ fixed amount - like the library charge. Back to the 8.8% statement council made, mine would be 36% at your "preferred option" \$1000 extra and "status quo" option 15% \$350 still way above the 8.8%. Fair and even is no were to be seen in my backyard. What you are telling me is that you prefer me to pay 3-4 times more than other people for the very same thing. Would anyone be ok with that, would you as a non council person be ok with that. Let's me honest, it would be a resounding NO!

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Submission #195

Name: Richard & Judy Turner

Organisation: Left blank by submitter.

Hearings: No

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Attachment 1 – Submitted document (see next page)

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14th April 2026

Napier City Council

NAPIER

This submission is in response to Napier City Council's proposal to rezone 81 McElwee Street to Residential Zone. While we appreciate Council's position and its efforts to secure additional funding, we fail to understand how Jervoistown has been deemed appropriate for inclusion within a Residential Zone.

Firstly, the Jervoistown area retains a predominately rural, low-density character, with limited urban services and infrastructure. Rezoning this property would be inconsistent with the existing character of the area and may create unrealistic expectations regarding service provision. Council does not provide footpaths or street lighting in Jervoistown, further demonstrating the lack of urban infrastructure typically associated with a Residential Zone.

Secondly, 81 McElwee Street is accessed via a private road (as are approx.. 6 houses) , and as such Council does not provide roading infrastructure or ongoing maintenance to the property. In addition, 81 McElwee Street is not connected to the Town Water supply or a council-reticulated wastewater system, instead relying on private services which we have serviced every 6 months at a cost of approximately \$270. Each service.

From a fairness and equity perspective, rezoning to Residential raises significant concerns. Residential zoning is typically accompanied by higher rates based on the expectation of increased access to Council-provided infrastructure and services. In this case, residents would be required to contribute at a "Residential Rate Level" without receiving benefits in the form of roading, water, wastewater, footpaths, or street lighting. This creates an imbalance where ratepayers are paying for services they do not receive, which does not align with principles of fair and equitable rating.

These factors highlight that the property does not receive the level of Council infrastructure or servicing that would ordinarily justify residential zoning, and reinforce the view that the area remains more appropriately classified as residential rural in nature. We therefore oppose the proposed rezoning of 81 McElwee Street and request that its current zoning be retained.

Yours sincerely'

Richard & Judy Turner

81 McElwee Street,

Jervoistown.



Submission #201

Name: MICHAEL POHLENZ

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

It is not clear how using a property's capital value is fairer as claimed. This looks like a money grab. Because someone has added value to their land (thus increasing its capital value) does not mean that they use roads, footpaths, transportation... more.

A change to how we charge inner city CCTV monitoring

Option 1: Commercial ratepayers pay more.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

I already submitted a written submission regarding the deletion of the Semi rural category, I would like to speak to that. Will there also be the opportunity to ask questions of the council?

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Submission #47

Name: Angie Denby

Organisation: Ahuriri Estuary Protection Society

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Pollution at Humber St Reserve in the Ahuriri Estuary. Referring to the "NCC Ahuriri Estuary and Coastal Edge Masterplan 2018". And our correspondence to you in 2024 ... We continue to have serious concerns about water pollution from tyre breakdown, and the subsequent effects on water quality by the deteriorating and leaching of complex pollutants from the tyre-edge wall. We were very disappointed it was not addressed at the time the Pandora Road Upgrade and the Humber Street Reserve Upgrade. We urge you to address this serious issue. We have attached recent articles put out by national media organisations highlighting this issue. We also attach photos we have taken at Pandora Pond.

<https://rnz.co.nz/news/national/580091/marine-researchers-find-biggest-source-of-microplastics-in-our-ocean-is-vehicle-tyres/> We can bring further information to the Hearings

Officer comment

Officers are aware of the tyre wall issue and are considering how this might be addressed in future projects. We have a process underway to look at Humber St Reserve and will be consulting with community and groups in the coming months.

Attachment 1 – Submitted document



Attachment 2 – Submitted document



Submission #155

Name: Lewis David Willoughby

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Option 1: Commercial ratepayers pay more.

CCTV comment

The trial of night time monitoring has cost "around \$240,000" for the period 29/09/2025 to 26/02/2026. i.e, approximately \$1,600.00 per night with 49 incidents or instances of suspicious behaviour over a period on 151 nights. This equates to nearly \$4,900 per incident. The general ratepayer should not be paying for this Gold Plated surveillance and monitoring. If this scheme is to continue, it should be paid for by the commercial ratepayers in the CBD.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

No

Do you have any other comments on our Annual Plan 2026/27?

I submit that the Napier City Council review the hasty and poorly informed decision made in September 2024 to abandon the reconstruction of the Onslow Road to Brewster Street Steps
ONSLow TO BREWSTER STEPS PROJECT BACKGROUND The Onslow to Brewster Steps renewal project, initiated in 2018 as part of Napier City Council's infrastructure maintenance program, has been stalled since late 2022 after demolition of the original steps and partial site preparation. In September 2024, without any community consultation, the Council voted in a "Public Excluded" meeting to abandon the project despite having already invested approximately \$600,000. CURRENT SITE CONDITION The site is currently in an unstable and hazardous condition due to NCC's intervention, with multiple deep bore holes, compromised drainage, and unstable ground threatening adjacent properties. NCC has previously acknowledged responsibility for this deterioration and the need for remediation. The site is further compromised by the presence of large 6 meter long

construction beams which completely block the right of way access to the properties at 7, 9 and 11 Onslow Road. LEGAL AND MORAL OBLIGATIONS NCC has both legal and moral responsibilities to restore the site to a safe condition, including stabilising the ground, addressing drainage issues, removal of construction beams and ensuring that properties above and below the steps are not at greater risk than before council intervention. These obligations exist regardless of whether the steps are rebuilt. COMMUNITY VALUE The steps hold significant value to the community in multiple ways: Heritage: Dating to the 1890s, they are part of Napier's historic pedestrian network Tourism: They enable a scenic walking loop on the edge of the CBD showcasing Napier's landmarks and views Civil Defence: They serve as a critical tsunami evacuation route from the CBD at a previously notified 'choke point' at the bottom of Shakespeare Road , particularly important for the 1,000+ students at Napier Girls High School. Safety: They provide a safer pedestrian connection than the alternative Brewster Ramp, which has issues with slippery surfaces and an excessively steep gradient.

11. RECOMMENDATIONS: Based on the comprehensive analysis of the situation, the following recommendations are made: NCC should fulfil its legal and moral obligations to restore the site to a safe condition The retaining wall should be constructed to stabilise the ground and protect adjacent properties Bore holes should be properly refilled and compacted Storm water management infrastructure should be properly rebuilt The steps should be completed as originally planned It is far better to have an asset that may be "overpriced" but will serve the city and community well for the next 50-80 years, rather than have nothing to show but an abandoned strip of land that has already cost nearly \$600,000 plus remediation costs. The completion of this project would preserve an important heritage feature, enhance tourism opportunities, maintain a vital civil defence evacuation route, and provide a safer pedestrian connection than the alternative Brewster Ramp.

Officer comment

Onslow steps have a long and complicated history. Council has a recorded decision which remains the current direction. Through councillor advocacy, staff have begun to pull together options on status quo, make safe, or re-open. This will come through as a Council workshop over the next 6 months. It is difficult to confirm specific or likely outcomes at this stage.

Submission #270

Name: Chantal Denise Pagel (Lynne Anderson speaking on behalf)

Organisation: Forest & Bird

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Attachment 1 – Submitted document (see next page)

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23 April 2026

Napier City Council (NCC)
215 Hastings Street
Napier 4110
haveyoursay@hbrc.govt.nz

Head Office
PO Box 613
Wellington
New Zealand
P: +64 4 38 57374
www.forestandbird.org.nz

**Feedback on the Napier City Council Annual Plan 2026/2027 by the
Royal Forest & Bird Protection Society of New Zealand Inc.**

Submitter details

Royal Forest and Bird Protection Society of New Zealand Inc. (Forest & Bird)
Ground floor/205 Victoria Street
Te Aro, Wellington 6011

Contact Name: Dr Chantal Pagel
Contact Email: c.pagel@forestandbird.org.nz

This feedback is on behalf of the organisation (Forest & Bird), including its Napier branch.
The preferred method of contact is email, as provided above.

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Introduction

1. The Royal Forest & Bird Protection Society Inc. of New Zealand (Forest & Bird) is Aotearoa New Zealand's leading independent conservation organisation. Forest & Bird has played an important role in protecting and preserving New Zealand's environment and native species for a century. Forest & Bird is independently funded by private subscription, donations, and bequests. The Society's mission is to protect and preserve New Zealand's unique ecological values, flora and fauna, and natural habitats in a climate crisis and to continue that mission into the next century.
2. Forest & Bird has an active volunteer branch in Napier, along with a Kiwi Conservation Club for tamariki, whose multigenerational members and supporters play an important and active role in protecting and restoring the region's native species and habitats, in biosecurity, as well as in education and advocacy for nature in a climate crisis, in their respective districts. Within Forest & Bird there is a wealth of knowledge and expertise on protecting and restoring Aotearoa New Zealand's native ecosystems and species.
3. Forest & Bird is grateful for the opportunity to provide feedback on the Napier City Council Annual Plan for the term 2026/27. Forest & Bird acknowledges the work that Councillors and staff are doing to improve the region through the annual and long-term plan processes, to assess what changes are needed to reflect current circumstances and community needs.
4. Forest & Bird generally supports the proposed rates increase. While acknowledging the current high cost of living, but considering the increased likelihood of climate change driven extreme weather events, without urgent action, commitment, and investment now, there is a risk of compounding costs on people and the environment and piling additional costs on to an already overburdened future generation.

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5. It is important to recognise that Aotearoa New Zealand is facing both a biodiversity crisis and a climate crisis, and instruments like Council annual plans must appropriately reflect and fund these.
6. Forest & Bird wish to be heard in support of this feedback.

Forest & Bird actively supports conservation across Napier

7. Our Napier Branch members take an active interest in conservation advocacy for nature protection, and pest plant and animal control in the Napier District.

The annual plan needs to address Napier's urgent environmental issues

8. In particular, Forest & Bird are deeply concerned about the clearing of driftwood and unregulated fires lit by the public on Napier's shingle beaches. Driftwood plays an important ecological role, providing habitat for invertebrates, shelter for coastal wildlife, and contributing organic material that supports dune formation and stability. Removing or burning driftwood through beach bonfires can disrupt these natural processes, reducing biodiversity and weakening the resilience of fragile coastal systems.
9. Bonfires also risk introducing pollutants such as ash, nails, and partially burned materials into the environment, while posing fire hazards and impacting air quality for nearby communities.
10. Across Aotearoa New Zealand, beach fires are commonly prohibited in urban and popular coastal areas, and even where they are allowed, they're tightly controlled through permitting systems, seasonal restrictions and specific locations.
11. We ask Council to:

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- Reinststate the Fire Control Bylaw with serious enforcement
- Champion all controlled events relating to the foreshore
- Follow through with fire bans during nesting season
- Consider designated beach areas for special protection and restoration
- Assist with local environmental education
- Work towards adopting a comprehensive Beach Bylaw

12. We want to reiterate that Aotearoa New Zealand is currently facing a biodiversity crisis. Over 4,000 of our species are threatened or at risk of extinction. This is largely due to increasing pressures from invasive pests, land use, and climate change¹.

13. Recent severe weather events across Aotearoa New Zealand highlight the growing urgency for councils to invest in resilient infrastructure and proactive environmental management. In 2026 alone, communities have faced repeated flooding, landslides, and states of emergency, including the impacts of Cyclone Vaianu, which brought destructive winds, heavy rainfall, evacuations, and widespread disruption across the North Island. These events, alongside more frequent intense rainfall and localised flooding, emphasise the need for sustained and increased funding to strengthen stormwater systems, protect natural buffers such as wetlands, and support community preparedness, ensuring our region is better equipped to withstand and adapt to a changing climate. Currently, only 4% of historic wetlands in Hawkes Bay remain.

14. We are concerned about the impact of climate change on people, communities, and native species. The Society strongly supports the aspects of the plan that seek to improve resilience and adaptation to the effects of climate change, particularly through a nature-based solutions approach.

¹ <https://www.doc.govt.nz/globalassets/documents/conservation/biodiversity/anzbs-2020.pdf>

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15. There are many benefits, known as 'ecosystem services' provided by a well-functioning natural environment and the indigenous biodiversity within². Ecosystem services are a great way to relate the presence and health of biodiversity to our built environments and the people which inhabit them. Following the devastating events Hawke's Bay experienced in 2023, we need the budget to reflect the urgency needed to work with, not against, nature.

We thank you for the opportunity to submit and look forward to seeing a shift in priorities.

We wish you all the best in your deliberations.



Dr Chantal Pagel

Regional Conservation Manager (RCM) – Bay of Plenty and East Coast
Royal Forest and Bird Protection Society of New Zealand Incorporated.

Officer comment

Council acknowledges concerns regarding fires along the beach and the potential impacts. Reinstatement of the Fire Control Bylaw is not recommended. Legislative changes have significantly altered the regulatory framework for fire control, with primary responsibility for fire management and enforcement now sitting with Fire and Emergency New Zealand (FENZ). In addition, the areas where Napier City Council is able to regulate and enforce controls are limited. NCC utilise the powers under our Parks and Reserves Bylaw and Health Act (nuisance smoke) when necessary. FENZ control the permitting of fires (as legislated under the FENZ Act). HBRC control the beach area up to the point where the shingle meets the grass, at which point it is considered Council's parks/reserve area.

Submission #235

Name: Lynne Anderson

Organisation: Save the Dotterels, Hawke's Bay (Napier Zones)

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

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Attachment 1 – Submitted document (see next page)

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Submission on: NCC Annual Plan April 2026

Full Name: Lynne Anderson on behalf of 'Save the Dotterels, Hawke's Bay' (Napier zones)

Daytime phone number: 027 241 8124 (Lynne)

Email: autumntrees8@gmail.com (Lynne)

Postal Address: 389 Church Road, Napier, 4112

Contact Person: Lynne Anderson

We wish to speak to this submission at the hearing. YES

This submission is principally concerned with the protection of Napier's beach habitat. There is a paragraph on Cat Management.

Introduction:

'Save the Dotterels Hawke's Bay' is a group of dedicated local volunteers concerned for the survival and breeding success of the banded dotterel on beaches and riverbeds in Hawke's Bay. The banded dotterel / Pohowera is an endemic breeder and a protected species to New Zealand. This bird breeds on Napier's shingle beaches, first arriving in July and breeding through to February. The group is not just about one species – we advocate for the protection of Napier's shingle beach habitat and for the protection of all indigenous species both fauna and flora naturally found on our shores.

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Summary:

1. Request for stringent protection of Napier's beach habitat by:

- Reintroduce the Fire Control Bylaw with some realistic enforcement.
- Work towards adopting a Beach Bylaw
- For NCC to take charge of all events relating to the foreshore
- Implement fire bans (once Fire Control Bylaw has been reinstated) during the dotterel nesting season 1st August – 29 February
- Consider designated beach areas for special protection and restoration
- Consider a 'Blue Flag' beach for Napier

2. Request for Cat Management within the Animal Control Bylaw:

1. Request for stringent protection of Napier's beach habitat by:

Reintroduce the Fire Control Bylaw with some realistic enforcement

At the end of 2024 the previous NCC revoked the Fire Control Bylaw. It was done quickly and without consultation.

Our information from FENZ is: "If a local Council owns the land or has jurisdiction over the land – they are perfectly entitled to have a Fire Control Bylaw – and entitled to call year-round fire bans if they so wish"

Maybe it could be reinstated just as easily?

Work towards a Beach Bylaw

The NCC Parks and Reserves Bylaw includes Beaches – but there is no fire control in that Bylaw now that the Fire Control Bylaw has been revoked.

It would be useful if the heading of the Bylaw included the word "Beaches" – as many people don't realise that Beaches come under 'Reserves'

There is a clause in the Reserves Act 1977 - *It is an offence to light any fire on a reserve unless it is in an authorised fireplace.*

Many other local Councils in New Zealand have fire restrictions written into their Bylaws. Some Councils have a separate Bylaw for their Beaches.

Degradation of Napier's Beach Habitat

Since Cyclone Gabrielle in 2023, the dotterel volunteers have watched the degradation of Napier's beach habitats – there have been literally hundreds of fires on our beaches since then – this is simply not sustainable for the health of our beach ecosystems – in fact it is environmental vandalism being allowed to happen.

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Some areas are almost completely devoid of driftwood. Driftwood is an important component of the beach ecosystem – it harbours invertebrates, provides shelter, creates a habitat for camouflage and helps to stabilise the shingle dunes. In years gone by two endemic species of skink were quite abundant on our beaches – now they are completely gone in most areas and very rare in small beach location – their habitat has been seriously compromised.

With the driftwood mostly gone in some areas, people have taken to burning treated wood which leaves a fire bed full of nails and various other non-combustibles. The burning of treated wood is also polluting by producing numerous toxic compounds in the air, the soil and the water – it bioaccumulates and gets in the food chains.

Alcohol is often consumed by the people lighting fires. Some fires are huge – metres across and are often left smouldering which lends to a safety issue as there is nearby vegetation.

Vehicles, having beach freedom, also cause damage.

If fires on Napier's beaches continue to be allowed in such high numbers with no controls, please consider what our beaches might look like in 10, 20, 50 years time? The future damage to beach ecosystems may be irreversible.

We have extreme concerns about the long term health of our beaches - and it is imperative that some action is taken in the very near future. If 'Napier Fire Beach culture' continues it could become a nationwide problem.

For NCC to take charge of all events relating to the foreshore

Matariki Fires – We fully support Matariki as a celebration and realise that the Matariki fires have been organised with the best of intentions – i.e. to bring people together and share goodwill through the focus of fire. However, Matariki 2025 saw over 150 beach fires from Marine Parade down Awatoto Beach (the year before there were about 80 fires) and another at least 40 beach fires at Westshore. If this continues year after year - this is simply not sustainable for the health of our beaches.

Guy Fawkes falls right in the middle of nesting season, it is completely uncontrolled in Napier with people lighting fires anywhere on the beach, setting off fireworks, taking alcohol and leaving untold mess and pollution. We lose nests every year at Guy Fawkes. Alcohol and fires do not go well together. Controlled areas for fires and fireworks would be welcomed.

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New Year's Eve The main celebration at the waterfront on 31/12/25 was not a problem even though we had two nests near the Sunken Gardens which we double cordoned and placed signs all around (they both hatched 3 chicks a couple of days after that). However, in the area south of the Aquarium people lit two fires within a dotterel nest cordon and destroyed a nest – so fires in other areas need control on New Year's Eve.

The requested areas for protection are:

The two areas that already have SIVH status:

1. The beach area adjacent to the Rotary pathway that goes from the end of Ferguson Street at the Bay View end to the end of the Esplanade at the Westshore end.
2. The area of Awatoto beach south of the Beach Domain carpark on Marine Parade to the Beach Access carpark. Awatoto Beach is an important skink habitat.

In 2025, the previous NCC afforded two areas as SIVH on Napier's beaches – one at Bay View, one at Awatoto – the highest level of environmental protection as significant habitat areas.

However, those same areas are now subject to free for all fires and vehicles through them – with no protection.

We request these areas are especially protected from fires and vehicles – and look towards restoration.

3. The high area of the beach between the Spirit of Napier and the piles of gravel to the south – about 300m. This is a popular area for the banded dotterels to nest. This could be set up as an educational area, roped off during the nesting season with good informative signage including QR codes. No fires, vehicles or dogs to be permitted. Re-introduce some driftwood with the assurance it wouldn't be burnt. Look at some native plantings nearby – not near the nesting areas. The dotterel group would try to find funding for this project. Whatever happens at the Aquarium it seems it will be an educational centre for conservation and the environment. With an endemic bird breeding so close by, it seems to make sense to intertwine this into any conservation programme.

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Blue Flag Beaches The Council may wish to work towards a 'Blue Flag' Beach for Napier – that would be a first for New Zealand. **Blue Flag** beaches are an internationally recognized certification awarded to coastal sites meeting standards for water quality, safety, environmental education, and sustainability. As it is now - Aotearoa has NO **Blue Flag** Beaches – maybe Napier could be a first?

International Study on Banded Dotterels: Hawke's Bay is fortunate to have been chosen as part of an international study on banded dotterels. This research study is being conducted by the Department of Ornithology at the Max Planck Institute for Biological Intelligence and is in conjunction with the Department of Conservation, NZ.

In Napier, 48 banded dotterels have been banded with individual leg bands for identification. This is a significant undertaking for Napier and so the protection of the birds' habitat becomes that much more critical. This study is expected to go on for another 4-9 years.

2. Request for Cat Management within the Animal Control Bylaw:

Some basic requirements such as compulsory microchipping and desexing of cats; limited number of cats per household and encouragement to keep cats inside at night would go a long way towards promoting responsible cat ownership. Such a move would be PRO cat – not anti-cat. Cats often get a hard time with unwanted cats and kittens being abandoned which often leads to starvation.

Last season the dotterel group identified, by trail camera, 4 different cats on the Westshore beach at night predating nests – 3 of which were domestic (2 wearing a collar and bell). 18 out of 42 nests were lost to cats. Two different cats were identified at night predating nests on Awatoto Beach.

This would set down how NCC expects cat ownership to look like in Napier and would give the council back up with any cat complaints

Thank you for the opportunity to submit.

Lynne Anderson

April 2026

On behalf of 'Save the Dotterels, Hawke's Bay' (Napier Zones)

Attachment 2 – Submitted document



Attachment 3 – Submitted document



Attachment 4 – Submitted document



Officer comment

Council acknowledges concerns regarding fires along the beach and the potential impacts on the Spotted Dotterel. Reinstatement of the Fire Control Bylaw is not recommended. Legislative changes have significantly altered the regulatory framework for fire control, with primary responsibility for fire management and enforcement now sitting with Fire and Emergency New Zealand (FENZ). In addition, the areas where Napier City Council is able to regulate and enforce controls are limited. Many of the nesting areas are located within land administered by Hawke's Bay Regional Council, with Council historically relying on the visual indicator of where the shingle meets the grass to identify the approximate boundary between HBRC and NCC-administered land.

Council officers are continuing to work collaboratively with HBRC, FENZ, Mana Whenua, Ngāti Kahungunu representatives and community stakeholders involved in the Matariki event to minimise impacts on the Spotted Dotterel population. This includes considering changes to the event layout and management approach, such as reducing fires along the coastline to a smaller, more clearly defined area adjoining the preferred event location. Council also intends to undertake proactive public communications ahead of the event to raise awareness of the issues and provide guidance to the public on ways to minimise impacts on nesting areas and wildlife. This work is ongoing and further updates can be provided as discussions progress.

Submission #240

Name: Mark Rodgers

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

I support the status quo because I think that changing to capital value doesn't meet a goal of matching the use and the benefit of the transport network to the cost. The consultation document states, without any numbers, that utilities ratepayers will be more affected than commercial ratepayers, but I don't understand why that may be the case. Moreover, I caution against just charging more to commercial ratepayers, on the assumption they can probably pass the cost on to their customers. We are part of their customer base. This is especially the case with utilities such as Unison and Chorus. They are most happy to raise their fees each year.

A change to how we charge inner city CCTV monitoring

Option 3: Status Quo

CCTV comment

I find it remarkable that we are being asked to comment on this. The consultation document talks of \$244,000 being spent CCTV Monitoring, but it doesn't state what council actually gets for the fee and whether the fee is set correctly. It is presented as yet another cost in a world of ever-increasing costs. Such costs are simply to be paid, and the only discussion is where to find the money!! The fee is 0.388% of the proposed General the Rate and 0.414% of the Targeted Rate. My submission is to request council staff determine the fee is efficient and then pay it from the General Rate.

Do you have any general comments on the Draft Revenue & Financing Policy?

No.

Do you have any comments on our proposed fees and charges for 2026/27?

One day, I would like to see council charge a true fee for service. This would be without a margin for the benefit to the customer, and without a significant fraction of the fee being sent to internal charges and overheads. I accept that such a dream is outside the realm of the annual plan.

Do you have any other comments on our Annual Plan 2026/27?

The Draft Financials document states that council proposes to change from a projected surplus of \$9.4M, as written in the three-year plan, to a deficit of \$3.5M. Did I miss this in the consultation documents? Why and when did councilors decide to abandon the notion of running the council at a slight trading surplus? I submit council should strive for a trading surplus. The consultation documents bulge with discussion of important capital items. I can understand this because council is very much about infrastructure, and infrastructure is about investment. I haven't seen anything in the documents about how council plans to invest in itself. There are no statements regarding the organisational structure and in particular, the way technical expertise is often located outside of council with consultants. I think this is remiss. I think council should invest in itself.

Submission #246**Name:** Ryan Hambleton

Organisation: Sport Hawke's Bay

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Sport Hawke's Bay supports Napier City Councils proposal to:

- Maintain parks and playgrounds so they are safe and attractive.
- Invest in open spaces and civic infrastructure that support daily life and wellbeing.
- Invest in facilities that are intended to support multi-use, social connection, and community wellbeing.
- Focus on how transportation is funded, as this activity itself directly supports:
 - o Active transport (walking and cycling)
 - o Safer streets and neighbourhoods
 - o Daily incidental physical activity
 - o Connectivity to spaces and places where people can enjoy being physically active

Attachment 1 – Submitted document (see next page)

PDF page 1 of 4



Submission to Napier City Council – Annual Plan 2026/27

Introduction

Sport Hawke's Bay welcomes the opportunity to provide feedback on the Napier City Council Annual Plan 2026/27. We acknowledge the strong leadership shown by Council in prioritising core services, financial sustainability, and long-term resilience, particularly in a challenging fiscal environment. We commend Council's continued focus on infrastructure, community wellbeing, and "spaces and places for all," as outlined in the consultation document.

Importance of Play, Active Recreation and Sport

Play, active recreation and sport are foundational to strong, resilient, and connected communities. They contribute directly to physical and mental wellbeing, social cohesion, safety, climate resilience, and long-term health outcomes. These outcomes strongly align with Council's stated vision of "enabling places and spaces where everybody wants to be" and the strategic priority **He wāhi taurikura | Spaces and places for all**, with its focus on accessibility, affordability, safety, and vibrancy.

Investment in active recreation infrastructure and programmes reduces long-term pressure on health and social systems, supports liveable neighbourhoods, and helps Napier remain an attractive place to live, work and visit. We see active modes of transport, particularly cycling, as a critical enabler of this vision.

Acknowledgement of Partnership

Sport Hawke's Bay wishes to formally acknowledge the long-standing and highly valued partnership with Napier City Council. Council's sustained investment in parks, reserves, playgrounds, aquatic facilities, and open spaces plays a significant role in enabling participation in sport and active recreation across all ages and communities.

We also acknowledge and thank Council Officers for their demonstrated commitment to collaborating with neighbouring Territorial Authorities through the establishment of Regional Spaces and Places and Regional Aquatics Facilities steering groups. Napier City Council's continued participation in the regional planning approach is critical for achieving the 'collective thinking' that delivers better value for Napier and at the same time strengthens the region and provides benefits for the widest cross section of communities in Napier and the region.

We know that working together towards collective goals will have the greatest possible impact on wellbeing for all Hawke's Bay communities and hapori and we look forward to strengthening the partnership with Napier City Council to keep making informed strategic decisions for developing and investing in fit-for-purpose, affordable, accessible spaces and places that promote play, active recreation and sport. Over the next twelve months we request to continue to work closely with Council on planning ahead for the Napier Aquatic Centre, facilities that fall within the Onekawa Recreation Reserve, and the network of Sport fields serving the district.

Sports House, Pettigrew Green Arena, 480 Gloucester Street
 PO Box 7537, Taradale, Napier, 4141
 P 06 845 9333 | E active@sporthb.net.nz
sporthb.co.nz



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Sport Hawke's Bay supports Napier City Council's proposal to:

- Maintain parks and playgrounds so they are safe and attractive.
- Invest in open spaces and civic infrastructure that support daily life and wellbeing.
- Invest in facilities that are intended to support multi-use, social connection, and community wellbeing.
- Focus on how transportation is funded, as this activity itself directly supports:
 - o Active transport (walking and cycling)
 - o Safer streets and neighbourhoods
 - o Daily incidental physical activity
 - o Connectivity to spaces and places where people can enjoy being physically active

We believe:

- Investing in places, infrastructure and safety will enable physical activity.
- Supporting community facilities and connection through libraries, parks and public spaces will connect communities and hapori.
- Creating strong alignment opportunities, particularly around cycling, active transport and community use of facilities will maximise the return on Council's existing infrastructure investment.

Request for Enhanced Investment in Cycling Support

Sport Hawke's Bay encourages Napier City Council to consider additional targeted investment in cycling. This is in addition to the funding provided to currently support 10 (dependant on size) schools and kura currently across Napier City. Additional funding would:

- Enable stronger alignment between Napier's cycling strategy, local road safety initiatives, and nationally recognised cycle education programmes
- Enable consistent delivery of cycle skills education that improves confidence, safety and participation for children, young people, and adults.
- Leverage off existing programmes that are already successfully implemented across other parts of the Hawke's Bay region.

Cycling plays a unique role at the intersection of transport, recreation, health, and climate outcomes. The Annual Plan recognises that transportation includes roads, footpaths, and cycleways, and that safety improvements are a key component of this activity area. We strongly support this direction and believe that investment in education and behaviour change must sit alongside infrastructure investment to fully realise the benefits.

Improved cycling participation contributes to safer neighbourhoods, reduced emissions, increased physical activity, and more equitable access to transport, particularly for children, young people, and lower socio-economic communities. These outcomes align closely with Council's priorities around resilience (**Te toka tū moana | A resilient city**) and community wellbeing.

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Supporting Active Ageing Through Active 4 Life

Sport Hawke's Bay also encourages Napier City Council to consider additional targeted support for programmes that enable older adults to remain active, connected and independent, particularly the Active 4 Life programme.

Active 4 Life supports older adults to engage in regular physical activity through accessible, community-based opportunities delivered in local halls, parks and shared spaces. The programme directly aligns with Council's priority **He wāhi taurikura | Spaces and places for all**, by enabling older residents to safely and confidently use the very facilities and public spaces Council invests in.

The programme also strongly supports Council's broader focus on wellbeing, resilience and financial sustainability. Evidence consistently shows that regular physical activity for older adults reduces falls, improves physical and mental health, delays loss of independence, and reduces long-term demand on health and social services. As such, Active 4 Life represents a low-cost, preventative investment that delivers significant long-term community value.

Additional Council support would allow Active 4 Life to:

- Reach more older Napier residents, including those at greater risk of isolation
- Strengthen utilisation of Council-owned community facilities
- Further contribute to safe, connected and resilient neighbourhoods

Sport Hawke's Bay would welcome the opportunity to work alongside Council to demonstrate how Active 4 Life will make a difference and maximise Council's investment in community spaces and places.

Alignment with Council Focus and Financial Context

We acknowledge Council's disciplined approach to financial management and its intent to live within its means while continuing to deliver essential services. Sport Hawke's Bay supports the principle that well-targeted investment in prevention-focused initiatives, such as active recreation and safe cycling, can deliver long-term value and reduce future costs across health, transport, and social systems.

We believe that modest additional investment in cycling education and coordination represents a high-value opportunity that complements existing infrastructure spend, supports Council's transportation objectives, and strengthens community outcomes without undermining affordability.

Closing

Sport Hawke's Bay remains committed to working alongside Napier City Council to support healthy, active, and connected communities. We appreciate the opportunity to contribute to this consultation and welcome ongoing dialogue with elected members and officers as the Annual Plan is finalised.

PDF page 4 of 4

Ngā mihi nui,



Ryan Hambleton
Chief Executive
Sport Hawke's Bay



Sue Smith
General Manager
Sport Hawke's Bay

Officer comment

Sport Hawke's Bay has asked Napier City Council to consider additional targeted support for its Active 4 Life programme, which supports older adults to remain active, connected and independent through accessible, community-based physical activity.

Napier City Council already has a Three-Year Community Partnership Agreement with Sport Hawke's Bay (2025–2028). The agreement provides \$45,000 per year to support activities that increase sport, active recreation and wellbeing for Napier residents. The funding is not programme-specific, it supports Sport Hawke's Bay's overall contribution to participation and wellbeing outcomes, rather than guaranteeing funding for individual initiatives such as Active 4 Life. Please note that on their Active 4 Life Website Sports HB does specifically acknowledge funding from NCC, this is an important consideration.

Councillors could consider the following response:

- Acknowledge the value and alignment of Active 4 Life.
- Note that programmes for older adults sit within the scope of the existing Community Partnership Agreement – which would preclude Sports HB from applying to other Council Funding streams
- From a strategic perspective, Active 4 Life is a strong fit with Council objectives around active ageing and community wellbeing, however, there are currently no other funding avenues available to support the programme.

Submission #254

Name: Ben Hutton

Organisation: Hawke's Bay Airport Limited

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Please refer to the attached letter.

Attachment 1 – Submitted document (see next page)

PDF page 1 of 3



HBAL submission to Napier City Council Annual Plan 2026/27 Consultation

Date: April 2027

Prepared by: Nick Flack – Chief Executive Officer

Ben Hutton – Marketing, Communications and Engagement Manager

Hawke's Bay Airport Limited (HBAL) thanks Napier City Council for the opportunity to submit on the Annual Plan 2026/27. HBAL's interest in this process arises from the Airport's role as a regionally significant transport gateway, a key enabler of tourism and business connectivity, and an important piece of strategic infrastructure supporting Napier and the wider Hawke's Bay economy. HBAL's comments focus on the visitor economy and transport funding, where Council's decisions have a clear bearing on access, connectivity, destination development and economic performance.

Visitor economy and destination development

HBAL strongly supports Council's recognition that Napier is "a great visitor destination" and notes the consultation document's statement that Napier aspires to provide world-class facilities, attract visitors to the city, make it easy for people to invest in the city, and create experiences that attract widespread participation. As the aviation gateway to the region, the Airport sees first-hand the importance of a strong and coherent destination offer for Napier and Hawke's Bay.

HBAL's core submission point is that the visitor economy should be considered as a connected system; that the Airport, city centre and Marine Parade, visitor attractions, accommodation, events infrastructure and public spaces all contribute to the overall visitor experience. Visitor assets influence destination appeal, spend, repeat visitation, business confidence and the broader regional brand for Hawke's Bay. This is particularly important in a destination such as Napier, where tourism benefits are widely distributed across hospitality, retail, events, accommodation, transport and other service sectors. Indeed, the Martin Jenkins December 2025 *'Review of Hawke's Bay visitor economy and regional destination marketing'* estimated the total annual value of the regional visitor economy at \$1.4b in output, factoring in the direct visitor spending, tourism industry purchases, and the spending by employees of tourism and supplier businesses.

In that context, HBAL considers destination marketing to be a critically important component of the wider visitor economy ecosystem. Physical assets and visitor experiences matter, but they do not deliver their full value without sustained investment in promoting the destination, converting interest into bookings, and maintaining Napier and Hawke's Bay's visibility in a competitive visitor market. For that reason, HBAL strongly supports Council's ongoing investment in Hawke's Bay Tourism and the destination marketing function it performs for the benefit of both the city and the wider region.

PDF page 2 of 3



HBAL's view is that funding for destination marketing should be seen as a vital economic enabler. The Martin Jenkins report identified a return of \$514 of visitor spend per \$1 of local government investment in Hawke's Bay Tourism in 2024/25. Effective destination marketing supports visitor demand, strengthens regional profile, underpins airline and travel trade confidence, and helps maximise the return on investment from the region's visitor infrastructure, events, attractions and public amenities. It also reflects that tourism's benefits extend well beyond businesses directly serving visitors, contributing more broadly to employment, city vibrancy and economic activity.

The Annual Plan notes work underway in relation to several tourism facilities. In HBAL's view, where Council is exploring new operating models for visitor assets, the assessment should extend beyond immediate cost management and include the strategic contribution those assets make to Napier's attractiveness as a place to visit, stay, invest and hold events. The same principle applies to destination marketing: ongoing support for Hawke's Bay Tourism is an important part of sustaining the overall system that drives visitation and spend.

HBAL considers that Napier and Hawke's Bay's visitor experience benefits from a coordinated approach across access, amenity, destination infrastructure, visitor servicing and destination marketing. On that basis, HBAL encourages Council to maintain a clear strategic focus on those investments and operating decisions that strengthen Napier's reputation as an accessible, attractive and high-quality destination, including its continued support for regional destination marketing through Hawke's Bay Tourism.

Transport funding and network outcomes

HBAL acknowledges that Council is consulting on changes to how transportation costs are recovered. HBAL's primary interest is not in advocating strongly for one rating methodology over another. Rather, our interest is in ensuring that whatever funding model is adopted results in clear, measurable and durable transport network outcomes for the city and its key economic gateways.

From HBAL's perspective, the transport network is strategic economic infrastructure. Efficient and resilient access into and through Napier is critical to the movement of residents, workers, visitors, business travellers, service providers and freight. That is particularly relevant where Council itself identifies that commercial and utility properties benefit from and place demands on the transport system through trade, congestion, heavier vehicles, road wear and network maintenance access. The submission point is therefore less about the mechanics of land value versus capital value, and more about ensuring the adopted model supports investment decisions that improve network performance in practice.

HBAL supports Council being explicit about the transport outcomes it expects to deliver over time, including reliable access to key destinations, safe and legible routes for visitors, effective connections between the Airport, the city and major attractions, and a resilient network capable of supporting economic activity and responding to future growth. If major commercial or infrastructure users are expected to carry a larger share of transport costs, there should be a corresponding commitment that transport investment is prioritised in a way that recognises the role those destinations and gateways play in Napier's wider economy.

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For those reasons, HBAL's position is that Council should adopt the transport funding approach it considers most equitable and sustainable alongside a clear commitment to outcome-based transport planning. In particular, HBAL encourages Council to give explicit weight to strategic access, visitor movement, economic connectivity and resilience when prioritising transport investment.

In summary, HBAL submits that:

Council should continue to recognise the visitor economy as a system-level consideration and ensure that decisions affecting visitor assets, destination infrastructure and destination marketing support Napier's ongoing attractiveness, accessibility and economic performance. Consistent with this perspective, HBAL strongly supports Council's investment in Hawke's Bay Tourism as a critical component of that ecosystem.

Council's transport funding decisions should be assessed not only by reference to rating methodology, but also by reference to the network outcomes they enable, particularly strategic access, resilience, visitor movement and economic connectivity.

HBAL would welcome the opportunity to present our submission in person to Council.

Regards

A handwritten signature in blue ink, appearing to read "N Flack".

Nick Flack
Chief Executive Officer

A handwritten signature in blue ink, appearing to read "B Hutton".

Ben Hutton
Marketing, Communications and Engagement
Manager

Officer comment

Visitor economy

Council agrees with the importance of investment in the visitor economy and HB Tourism. This is reinforced by the draft strategic framework that focuses on a vibrant, growing, and welcoming Napier linked to infrastructure and facilities that earn their place.

Committed funding in the annual plan is:

- Tourism \$450K
- Great Wine Capitals membership \$25K
- Art Deco \$300K

- City Vibrancy \$54K
- Events/Marketing Support \$850K

This funding is over and above the provision of other tourism facilities like the Marine Parade attractions, Conference Centre, Kennedy Park, McLean Park, and other event facilities.

This is significant when you apply the multipliers from the Martin Jenkins report of \$514 return for every funding \$1.

Transport

NCC is currently undertaking the development of a transport strategy which will be informed by our users and system needs. The HBAL's comments 'explicit weight to strategic access, visitor movement, economic connectivity and resilience when prioritising transport investment' can be taken into account.

Submission #267

Name: Pip Thompson

Organisation: Napier City Business Inc

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Option 3: Status Quo

CCTV comment

NCBI preferred option: Option 3 – Status Quo (as an interim measure) This is to remain in place until a sustainable, alternative funding source is identified for night-time CCTV monitoring NCBI recommends that Napier City Council: 1. Reject the Proposed Targeted Rate Model Do not proceed with the targeted rate for CCTV night monitoring costs to CBD businesses and residents. 2. Fund CCTV Monitoring Through General Rates Recognise CCTV monitoring as a city-wide public good and fund it through: General rates across Napier Exploration of central government policing or safety funding streams Approx 28,500 ratable units in Napier at approx \$8.50 each per year vs \$490 per year for a select few 3. Reassess the Benefit Allocation Framework Undertake a more robust assessment of: Who benefits from CCTV night-time monitoring The geographic spread of coverage The role of CCTV in broader city safety outcomes The long-term cost trajectory and impact on targeted ratepayers Opportunities for innovation and future technology in monitoring systems This review should also consider the funding model. If the proposed \$240,000 cost were spread across the wider Napier ratepayer base, the individual impact would be significantly lower per ratepayer than under the current targeted approach, resulting in a more equitable outcome. 4. Engage Further with CBD Stakeholders and Napier ratepayers Work collaboratively with NCBI, CBD stakeholders, and Napier ratepayers to: Develop a fair and sustainable funding model Ensure alignment with economic, safety, and vibrancy goals Conclusion NCBI supports the continuation of CCTV night monitoring as an important tool for improving safety in Napier. However, we do not support a funding model that places a disproportionate burden on CBD businesses and residents for what is clearly a city-wide public service. A safe city benefits everyone. It should be funded by everyone.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

NCBI rejects the proposal that CBD businesses and residents benefit the most from night-time CCTV monitoring and urges councillors to consider NCBI's recommendations in the attached document.

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Attachment 1 – Submitted document

PDF page 1 of 5



Proposed Submission to Napier City Council

Annual Plan 2026/27 – Proposed CCTV Night monitoring Targeted Rate

Submitted by:

Napier City Business Inc (NCBI)
On behalf of CBD businesses and members

Introduction

Napier City Business Inc (NCBI) represents approximately 450 businesses operating within Napier's CBD. Our members span retail, hospitality, service, and professional sectors and collectively contribute to the economic vitality and vibrancy of the city centre.

We appreciate the opportunity to submit on the proposed introduction of a targeted rate to fund nighttime CCTV monitoring.

NCBI does not support the proposal for CBD business owners and residents to entirely fund the CCTV night monitoring at a total cost of \$240k per year.

NCBI preferred option: Option 3 – Status Quo (as an interim measure)

This is to remain in place until a sustainable, alternative funding source is identified for night-time CCTV monitoring.

Position Statement

NCBI strongly opposes the proposed targeted rate on the basis that:

- CCTV night-time monitoring is a public safety service, not a private business service
- The proposal places a disproportionate financial burden on a small group of ratepayers
- The benefits of CCTV night monitoring extend to the entire Napier community, not just CBD businesses
- Inner-city living should be actively encouraged to enhance vibrancy and provide more "eyes and ears" in the city. However, this proposal risks penalising those very residents—often the first to alert authorities when something isn't right
- The proposal is misaligned with Council's strategic priorities, particularly affordability, accessibility, and city vibrancy

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- A flat targeted levy of \$490 per business, regardless of size or scale, is an inequitable approach to funding
- Napier City has approximately 28,500 rating units, which equates to around \$8.50 per household per year

Key Concerns

1. CCTV Night Monitoring is a Public Good

The CCTV network monitors:

- Streets
- Footpaths
- Public spaces

It supports:

- Police response
- Community safety
- Crime prevention

The system benefits:

- Residents of the entire city
- Visitors to the city
- Workers in the city
- Businesses
- The wider Napier community

It is therefore inappropriate to categorise CCTV night-time monitoring as a service that primarily benefits businesses.

2. City-Wide Benefit, Not CBD-Only

Information provided confirms that:

- The network includes Licence Plate Recognition (LPR) and Automatic Number Plate Recognition (ANPR) cameras at key entry and exit points to the CBD (including Ahuriri, Marewa, and Marine Parade)
- These systems support city-wide surveillance and policing outcomes, not individual business protection.

This reinforces that:

- The CCTV system forms part of a broader, city-wide safety network, not a CBD-specific service

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3. Disproportionate Financial Impact on CBD Businesses

CBD businesses are already facing:

- Rising operational costs
- Reduced margins
- Increasing pressure on brick-and-mortar retail

Under this proposal:

- A disproportionate share of costs is placed on a small group of ratepayers
- For some businesses, this may be the tipping point

At a time when:

- Businesses are closing
- Leases are being surrendered
- The CBD is under pressure

This proposal risks:

- Accelerating business closures
- Reducing occupancy
- Undermining overall city vibrancy

4. Equity and Fairness Issues

a) Duplication of security investment

Many businesses already invest in:

- CCTV systems
- Alarm systems

This proposal effectively requires them to pay twice for security.

b) Businesses without direct benefit

Businesses that:

- Do not have street frontage
- Operate from upper floors or internal tenancies

Will still be charged the targeted rate, despite receiving limited or no direct benefit.

c) Narrow funding base for a universal benefit

A small group of ratepayers is being asked to fund a service that benefits:

- The entire city

This creates a clear inequity in funding allocation.

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5. Misalignment with Council Strategy

Napier City Council's vision includes:

- "Enabling places and spaces where everybody wants to be."

Key priorities include:

- Safety
- Accessibility
- Affordability
- Vibrancy

However, this proposal:

- Reduces affordability for businesses
- Places additional pressure on CBD viability
- Risks undermining vibrancy

A safe and vibrant CBD benefits all Napier ratepayers, and the funding model should reflect this.

6. Precedent Risk

This proposal sets a concerning precedent for:

- Shifting the cost of core public services onto targeted groups

Safety and crime prevention are fundamental public services and should be funded accordingly.

Recommendation:

NCBI preferred option: Option 3 – Status Quo (as an interim measure)

This is to remain in place until a sustainable, alternative funding source is identified for night-time CCTV monitoring

NCBI recommends that Napier City Council:

1. Reject the Proposed Targeted Rate Model

Do not proceed with the targeted rate for CCTV night monitoring costs to CBD businesses and residents.

2. Fund CCTV Monitoring Through General Rates

Recognise CCTV monitoring as a city-wide public good and fund it through:

- General rates across Napier
- Exploration of central government policing or safety funding streams
- Approx 28,500 ratable units in Napier at approx \$8.50 each per year vs \$490 per year for a select

PDF page 5 of 5

few

3. Reassess the Benefit Allocation Framework

- Undertake a more robust assessment of:
- Who benefits from CCTV night-time monitoring
- The geographic spread of coverage
- The role of CCTV in broader city safety outcomes
- The long-term cost trajectory and impact on targeted ratepayers
- Opportunities for innovation and future technology in monitoring systems
- This review should also consider the funding model. If the proposed \$240,000 cost were spread across the wider Napier ratepayer base, the individual impact would be significantly lower per ratepayer than under the current targeted approach, resulting in a more equitable outcome.

4. Engage Further with CBD Stakeholders and Napier ratepayers

Work collaboratively with NCBI, CBD stakeholders, and Napier ratepayers to:

- Develop a fair and sustainable funding model
- Ensure alignment with economic, safety, and vibrancy goals

Conclusion

NCBI supports the continuation of CCTV night monitoring as an important tool for improving safety in Napier.

However, we do not support a funding model that places a disproportionate burden on CBD businesses and residents for what is clearly a city-wide public service.

A safe city benefits everyone.
It should be funded by everyone.

Thank you for your consideration,

Sincerely,

Pip Thompson
General Manager
Napier City Business Inc
Submitted on behalf of Napier City Business Inc and its members.

Submission #294

Name: Christine Marwick

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

If we, as rural - residential ratepayers have to pay more for current existing services then that is unfair and unjust, if the council is planning on fixing up the roads/footpaths/etc where we immediately live then that is fairer/just.

A change to how we charge inner city CCTV monitoring

Option 3: Status Quo

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

On behalf of my husband and I, we totally disagree with the proposal to charge rural-residential rate payers as residential ratepayers! Our reasons are (1) Why are we paying for a service/s that we do not have or can not connect to (Water/Sewerage/footpaths/streetlights/decent road that are safe enough for our children to bike on or walk on to Taradale/no broadband/poor drainage/lack of cleaning/clearing being done to drains/ditches)? (2) Are you planning on having these available or to be able to connect into in the very near future as in the next year or 2? (3) The rates keep rising but the services either are not there or the value of what services we receive are not increasing with the value of the increased rates cost. Why is this? (4) When we had a severe storm in November 2022 we had major flooding blocking our road and causing damage to our driveway/property entrance and surrounding areas and the council did not even know that there was a drain under the road by our driveway going into the neighbour's property over the road. It was not even on their plans. How is this a service? Obviously we have had major flooding since with Cyclone Gabrielle, and although the weather can not be controlled - maintenance of drains/ditches etc can be better managed and actioned. We do our best, as does our neighbours to ensure our surrounding ditches are clear when there is severe weather warnings. (5) How are we expected as rate payers to continuously pay more and more rates for services? We understand that costs go up and things cost more - but as rate

payers we expect the council to be financially responsible with our money. The previous council and the current council have not done that. Example being with new multi-million dollars being spent on new council and library premises when an existing safe building could be used and that money could be spent on much more important infrastructure. The majority of ratepayers disagreed with your spending on this matter but to no avail. (6) As mentioned in point one, we do not have town/council water or sewerage. We pay for our own water tanks/maintenance/buying in water when needed/insurance on all the fixtures, same as for sewerage we pay for our own maintenance/repairs/insurance/flood damage etc etc. Why should we as rural residential ratepayers be paying the same as residential ratepayers and they get those services provided in their rates already? Can the council please explain this reasoning to us? This is unfair and unjust. We do not have access to these services and should not be charged as such. (7) I am aware that there is a "general rates" charge. This charge should cover those services that we all receive and the residential rate payers should be charged more as per the services they receive such as stormwater/water/sewerage, and the rural-residential rate payers that do not have those services should not be charged. (8) What is the proposed "transportation charge" going to cover and is this the same for all ratepayers irrelevant of zoning and what services we receive based on our location? (9) I/we would like to be present if possible when the hearing is to be held on the 27/28 May. This is a matter we feel very strong about. I would also appreciate a response to say this has been received before 5pm on the 24/04/26. I/we would also like a response to our questions, we would be more than happy if a council planner would like to meet us in person. Regards, concerned and frustrated Mr and Mrs Rural-Residential Ratepayer.

Do you have any other comments on our Annual Plan 2026/27?

Where is the accountability of the Councillors when they are campaigning to be voted in ? When they don't keep their promises are you willing to be accountable for your overspending even though the ratepayers have unanimously disagreed with your decisions on how our money is spent?

Submission #323

Name: Peter Goss

Organisation: Esk Hills Residents Society

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Council does not present a particularly well-reasoned case for change - putting commercial ratepayers to one side, there is no reason to expect transportation-related benefits to residential ratepayers to be more highly correlated with CV than LV.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

See the attached submission.

Do you have any comments on our proposed fees and charges for 2026/27?

See the attached submission.

Do you have any other comments on our Annual Plan 2026/27?

See the attached submission.

Attachment 1 – Submitted document (see next page)

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Peter Goss
Chair
Esk Hills Residents Society

Submission on Napier City Council's Annual Plan 2026-27

I am a property owner and ratepayer in the Esk Hills subdivision, where I have resided since 2018. I am also currently Chairman of the Esk Hills Residents' Society. Under Council's preferred option, Esk Hills residents will face an average rates bill of over \$6,600 per household in 2026/27,¹ an average increase of circa 14% over 2025/26. This is in addition to an average increase of 86% over the past two years.

My primary submission relates to the proposed removal of the Rural Residential Differential for Esk Hills residents, and the consequential application of the full proposed targeted transportation levy.

In summary:

- Council has provided no explanation or analysis to support the removal of the Rural Residential Differential for Esk Hills properties. Esk Hills residents do not benefit from the full range of services funded out of general rates revenue, most obviously from the portion of fresh water, storm water and wastewater costs which is not recovered from the targeted rates for these services. (In the most recent complete year, 2024/25, Council reported a loss, after providing for depreciation but before financing costs, of \$16m for its water supply, storm water and wastewater services. This shortfall was funded partially out of general rates revenue and partly by debt, which will in turn be financed and repaid from general rates revenue in future years. \$16m equates to approximately 32% of 2024/25 general rates revenue and borrowings funded from general rates revenue.)
- Council justifies a 0.85 differential for Rural properties for the proposed Transportation Rate on the basis that "... rural roads receive a lower level of service than urban roads. For example, they lack footpaths and streetlights. Additionally, due to their land size and value, they pay relatively more than residential properties." These factors all apply to Esk Hills: we have no footpaths or streetlights, a portion of the Esk Hills roads are privately owned and therefore not maintained by Council at all,² and the average capital value of an Esk Hills property of \$2.26m means that even if the 0.85 differential were applied, the average Esk Hill property would still be paying a Transportation Rate of \$968 per annum, vs the NCC average of \$396. (Absent the differential the average Esk Hill resident will be paying a Transportation Rate of \$1,158, nearly three times the Napier average.)

I propose Council take the following steps:

1. For 2026/27, either reinstate the Rural Residential differential of 0.90, or reclassify Esk Hills properties (and potentially other properties without Council-provided stormwater services) as Rural.

¹ In comparison, a Hastings District Council ratepayer located within 200 metres of Esk Hills with an LV and CV equal to the Esk Hills average will pay \$3,900 in 2026/27 (net of the HDC water charge, which Esk Hills ratepayers separately pay to HDC).

² 34 out of 52 Esk Hills properties front onto private roads for which Council bears no funding or maintenance responsibility.

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2. Beyond 2026/27:

- a. revisit the approach to setting targeted rates to ensure the assessed rates comply with the Council's Rates Policy, by fully recovering both operating and capital costs.
- b. undertake a detailed assessment of the extent to which the benefits from activities funded from general rates accrue to residents outside Napier's urban boundary, and adjust the rating differential accordingly. Among other things, this assessment should examine how Hastings District Council has arrived at a rating differential of 0.76 for ratepayers in a similar position to Esk Hills ratepayers.

Esk Hills

Esk Hills is a 52 section subdivision established in the mid-2000s. Esk Hills residents are not connected to the Napier City freshwater, wastewater or storm water infrastructure, which Council acknowledges by not charging targeted rates for those services. Approximately 34 of the 52 Esk Hills properties front onto private roads and lanes, for which Council bears no responsibility for maintenance. I am not aware of Council having incurred any costs whatsoever, other than on weed spraying, in recent years on the maintenance of our public roads.

Hastings District Council provides fresh water to Esk Hills, at a base charge of \$762 per household per annum (increasing to \$811 in 2026/27), plus \$1.20 per cubic metre for usage in excess of typical usage.

All Esk Hills residents are required to be members of the Esk Hills Residents Society, which charges \$970 (on a cost-recovery basis) for services largely equivalent to services provided by Council to urban residents, with the most significant costs related to maintenance and development of our reserves, used by both our residents and the broader community for recreation.

Removal of the Rural Residential Differential

The draft Annual Plan states on page 15 that "A review of the Revenue & Financing Policy has been conducted, with adoption to occur in June 2026. The temporary Rural Residential differential has been removed."³ No explanation is provided in the draft Plan, or has otherwise been provided to affected residents, on why the differential has been removed, or on the analysis undertaken by Council to inform this decision.⁴

³ I have not seen the Rural Residential differential characterised as 'temporary' in any document other than the Draft Plan.

⁴ I requested a copy of the review under the LGOIMA on 8 April, and asked that my request be treated as an urgent request given the 24 April deadline for submissions on the Annual Plan. I have not received any response to that request or to a follow-up status query beyond an initial acknowledgement of receipt. I also requested any analysis prepared by Council officers in relation to the removal of the Rural Residential differential, including Council's assessment of the proposal against the requirements of the Local Government Act 2002 as described on pp.1-2 of the Draft Revenue and Financing Policy March 2026 document, and have also not received any response to that request. The minutes for the Council's 3 March 2026 meeting note that Council had "agreed previously" to the removal of the rural/residential differential, but I have not been able to find a record of that decision in minutes of Council meetings in 2025 or 2026.

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It is disappointing, to say the least, that Council has decided to remove the Rural Residential Differential without undertaking any prior consultation with affected residents, and without even providing an explanation of its reasoning or demonstrating how it has evaluated the removal against the criteria set out on pp.1-2 of the Draft Revenue & Financing Policy.

Benefits to Esk Hills residents from activities funded from general rates

Per Council's Revenue & Financing Policy, I assume that in deciding to remove the Rural Residential differential, Council has undertaken an assessment of "the distribution of the benefits [from activities funded from general rates] between the community as a whole, identifiable parts of the community and individuals," and has concluded there is not any material difference between the benefits received by Esk Hills residents to those received by other identifiable parts of the community, such as urban residents. If so, that conclusion is not correct.

In particular, as much as 30% of general rates revenue goes to funding the shortfall in the full cost of Council-provided water supply, stormwater, and wastewater services relative to targeted funding for those services. Esk Hills residents do not benefit from any of these services.

This estimate is based on analysis of the most recently available accessible information from the 2024/25 Annual Report:

- The detailed Funding Impact Statements record a total operating surplus of \$6.071m across the three services. As noted in the Statements, the Operating Surplus excludes depreciation recovery and financing costs, and is therefore equivalent to earnings before interest, tax and depreciation, or EBITDA, for a for-profit business.
- Total depreciation for the three services was \$22.134m, nearly identical to capital expenditure of \$22.34m. On deducting total depreciation from the total operating surplus we arrive at a loss, before financing costs, of \$16.063m. Since a portion of Council's debt should be attributed to these services the associated financing costs should also be attributed, so the fully-costed loss was in excess of \$16m.⁵
- In 2024/25 Council reported revenue from general rates, uniform annual general charges, and rates penalties of \$50.941m. No breakdown is provided, but I understand it is reasonable to assume circa \$40m of this balance relates to general rates revenue.
- Council also reported an overall deficit before tax of just over \$10m and an increase in debt of \$10m.
- The \$16m shortfall in targeted charges for water supply, stormwater and wastewater was funded, either directly or indirectly, from the circa \$50m of general rates revenue and additional borrowings. The financing and repayment of the additional debt will ultimately be funded from general rates, absent a specific mechanism to achieve a different outcome, so it is reasonable for the purposes of this indicative analysis to conclude that circa 30% of general rates revenue (current and future) went to funding services which Esk Hills residents do not benefit from.⁶

⁵ This outcome is also materially non-compliant with Council's Rates Policy, which provides that "targeted rates are charged to fund both operating and capital expenditure" (<https://www.napier.govt.nz/assets/Document-Library/Policies/Rates-Policy.pdf>, p.3). Noting \$1.2m of capex was funded from development and financial contributions, the net shortfall in targeted rates was still at least \$15m relative to the policy.

⁶ While this analysis is indicative and no reliance should be placed on the precise result, among other reasons because I have no visibility over the relevant forecast values for 2026/27 and because of the need to adjust for

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Benefits to Esk Hills residents from Council's transportation activities

Council proposes an average transportation charge to urban residents of \$396. Council accepts that rural residents receive fewer benefits than urban residents from Council-provided transport services, noting for example the lack of footpaths and streetlights. It follows that Council accepts it should be charging residents – including Esk Hills residents – who do not benefit from footpaths, streetlights and other urban amenities an average amount of less than \$396. Under Council's proposed policy, however, Esk Hills residents will face an average Transportation charge of \$1,139, nearly three times the urban average. This average charge clearly bears no relationship whatsoever to the benefits received by Esk Hills residents from Council's transport services.

Conclusion

Removal of the Rural Residential Differential (and even its retention at 0.90) will result in Esk Hills residents, together with other ratepayers not provided with water, wastewater or stormwater services by Napier City Council, paying the Council a significant amount for services we do not receive. Council proposes that the average Esk Hills resident pay \$5,500 in general rates and transportation charges in 2026/27, and per the analysis above it appears well in excess of \$1,100 (or 20%) of this amount will go directly to funding water, wastewater and stormwater services. Further, the proposal that Esk Hills ratepayers not benefit from the Rural Ratepayer adjustment factor in the calculation of our transportation charge will further exacerbate the inequity of charging us significantly more than urban residents.

I propose Council take the following steps to address this situation:

1. For 2026/27, either reinstate the Rural Residential differential of 0.90, or reclassify Esk Hills properties (and potentially other properties without Council-provided stormwater services) as Rural.
2. Beyond 2026/27:
 - a. revisit the approach to setting targeted rates to ensure the assessed rates comply with the Council's Rates Policy, by fully recovering both operating and capital costs.
 - b. undertake a detailed assessment of the extent to which the benefits from activities funded from general rates accrue to residents outside Napier's urban boundary, and adjust the rating differential accordingly. Among other things, this assessment should examine how Hastings District Council has arrived at a rating differential of 0.76 for ratepayers in a similar position to Esk Hills ratepayers.

I wish to present this submission in person.

non-cash items (noting however that capex equalled depreciation in 2024/25 and is likely to exceed it in future years), it is difficult to see how a more comprehensive assessment could conclude that less than 25% of general rates revenue was used to fund services which provided no benefit to Esk Hills residents.

Submission #318**Name: Maxine Boag**

Organisation: Tū Tangata Maraenui Trust

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

No comment

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

No comment

Do you have any general comments on the Draft Revenue & Financing Policy?

No

Do you have any comments on our proposed fees and charges for 2026/27?

no

Do you have any other comments on our Annual Plan 2026/27?

Yes see attached letter, and hard copy of petitions delivered to Customer Service Centre 24 April

Attachment 1 – Submitted document (see next page)**Officer comments**

Te Pihinga was put on hold during previous Annual Plan deliberations. Reasons were the delay in land acquisition, Maraenui community was not comfortable with the proposed design of the Community Hall, capital funding constraints and the planned Halls review. This review has started and the delivery of the project will be guided by the outcome of the Halls review. Council identified the need to re-engage the Maraenui community as part of the Halls review and future progression depending on the outcome.

PDF page 1 of 2



Submission to NCC Annual Plan 2026-27

Tēnā koutou katoa

Tū Tangata Maraenui Trust has been registered as a charitable trust since 2014, so we are nearly 12 years old. Born out of the housing crisis which saw over a hundred housing units demolished and took many of us down to Parliament to protest, we are now focused more widely. Our Kaupapa (main reason for being) is to support Maraenui and anything that enhances the well-being of its people.

We meet monthly, at EIT Maraenui, and have a wide range of people attending, including the local Police, school staff/principals, kaimahi from local providers and government agencies, EIT Manager, Sport Hawkes Bay, local residents, people with a connection and affection for Maraenui and council staff. We have a Facebook page with over 2,000 followers.

In the last three years we have organised and run two large whole-community annual events in the Shopping Centre: Mānawatia a Matariki in June/July, when schools and the community come together to remember those who have passed and celebrate the Māori New Year. Then in November we have our own Maraenui Xmas in the Park, which is another highly successful event with local musicians, groups, bouncy castles, and stalls from a wide range of agencies and companies. Our chair, Mary Mohawk, has been running a weekly food distribution programme, Kai Oha, to help mitigate the food insecurity experienced by many.

NCC has always supported us with these events which are very popular and run by volunteers. Thank you for that.

Why we are submitting

This is not the first time we have submitted to an Annual or Long Term Plan, as reporting back to Council is something we like to do as active partners.

First of all, we want to thank Council staff for the ongoing maintenance and improvements to the Shopping Centre Reserve. The installation of a Shade Cloth over the stage has made it more usable in both summer and winter. The Backyard Motivation free exercise class held twice a day outside at the Pod (a container full of gym equipment beside the stage) uses it regularly, as we do with our community events. Traffic calming installations have improved safety around the Reserve.

Particular thanks to Parks and Reserves staff for the recent addition of handrails on the steps up to the stage, making it safer and more accessible for kaumātua and those not so mobile.

The BBQ area (under shade cloth) and associated Splash Pad have transformed the Shopping Centre Reserve, providing an attractive, whānau-friendly environment for people to relax, to use the free BBQs, and for children to play safely.

Which brings us to the main reason for this submission – Te Pihinga; a community hub which was part of Council's Activate Maraenui plan and intended to be the second stage, after the Splash Pad was built.

PDF page 2 of 2

The land was bought, the community engaged and consulted, concept plans drawn up, money allocated for the building to start in 2023, then.... nothing.

Te Pihinga – Maraenui’s community hub - timeline

The need for a community hub was first discussed in 2018.

July 2020 – NCC bought land from Kainga Ora specifically for a community Facility on opposite corners of Darwin and Bledisloe, right opposite the Shopping Centre.

2021-31 LTP Te Pihinga consulted on and agreed that it would be built (cost \$11.5 million) starting 2023.

2022 – establishment of project steering group and development of procurement strategy. Concept plan drawn up by Jacob Scott.

2023 – Plans for Te Pihinga fell by the wayside and have been dormant ever since.

Why a community hub?

Te Pihinga was part of an urban development plan for Maraenui that would “grow the city’s prosperity by providing facilities that focus on employment, training and entrepreneurship” (from adoption of 2021-31 LTP).

Maraenui is the Napier suburb with the highest levels of deprivation in the city. Its people are connected and resilient but many struggle with high health needs, low educational achievement, high unemployment and family harm. A community hub won’t solve those issues, but looking at a similar community – Camberly – their community centre provides:

- Social, exercise, learning and support programmes
- Adult Education classes (cooking, sewing etc)
- Fitness and well-being classes
- For young ones: after school programmes, breakfasts, holiday programmes
- Employment hub, food distribution
- Social connections eg young parents, kaumatua
- Meeting spaces and training opportunities

What are we asking for

We’re asking that you put Te Pihinga into the 2027-2037 Long Term Plan, to build on what is already done, to go back to the community and determine what they want, to use the land you already own for the purpose for which you bought it – a community facility.

Maraenui is very aware of the importance of financial prudence in Council spending and may decide that a more modest building than the previous plan could be a good starting point.

All we want is for a place-holder to go into next year’s LTP, and for you to allocate some staffing resource to look at the feasibility of such a project, in conversation with the community.

Tū Tangata Maraenui Trust would like to contribute to the NCC Halls Review later in the year.

In the meantime, we have attached a letter of support from Sport HB and hundreds of signatures and comments from people supporting Te Pihinga, all of which were collected in a short period of 8 days. People of all ages, and from across the city, are keen to see Te Pihinga back in Council’s LTP.

Ngā mihi

Mary Mohawk (chair)

Maxine Boag (secretary)

Tū Tangata Maraenui Trust

Attachment 2 – Submitted document



Sport Hawke's Bay
480 Gloucester Street
Taradale
Napier
4112
20 April 2026

To whom it may concern,

This letter is to support Tu Tangata Maraenui Trust's submission to Napier City Council's Annual Plan seeking that the Maraenui Community Hub planned to start in 2023 and dropped after consultation, architectural plans and inclusion in the Long term Plan occurred, be made a priority for the 2027-37 Long Term Plan.

Sport Hawke's Bay's purpose is to enhance the granga of Hawke's Bay by influencing, enabling and supporting our communities to have a lifelong love of physical activity. We do this in a number of ways including working with partner organisations to increase the number of people participating in play, active recreation and sport throughout Hawke's Bay, with a specific focus on 5 Geographical Priority Communities – Maraenui, Takapau, Tamatea, Hastings West and Wairoa. Our focus for these communities is to reduce inequities for tamariki and rangatahi to access quality play, active recreation and sport opportunities.

Sport Hawke's Bay works in partnership with a number of organisations to achieve our purpose and have a strong relationship with Tu Tangata Maraenui, The Meke Foundation, The Hope Next Door and EIT all based in Maraenui. In addition to this we support Maraenui Bilingual School, Henry Hill School, Richmond School, Te Awa School and Marewa School all being Healthy Active Learning Schools. Maraenui is an important community for us, and we continue to prioritise them along with our other 4 Geographical Priority Communities.

A community hub in Maraenui would provide a place for the community to come together for play, active recreation, sport and other wānanga. We currently work alongside Hastings District Council and the Camberley Community Centre for a number of activities. These include Kaumātua group exercise classes, cooking with kids' classes, hui with community members, Active Hubs and gardening. With a similar Community Hub in Maraenui we envisage being able to provide more opportunities for the community of Maraenui similar to those we deliver in Camberley.

Sport Hawke's Bay fully supports this submission and will continue to work alongside Tu Tangata Maraenui Trust to support any projects to help improve the wellbeing of the Maraenui wider whānau.

For any further information please don't hesitate to get in touch.

Ngā mihi nui

Sue Smith
General Manager

Attachment 3 – Submitted document

PDF page 1 of 1

SUPPORT TE PIHINGA – MARAENUI COMMUNITY HUB

We support **Te Pihinga Community Hub** and ask Napier City Council to make it a **priority in the 2027-37 Long Term Plan**.

Council has already committed to this kaupapa by purchasing land (corner Darwin and Bledisloe) and including it in previous plans. **Now it's time to make it happen.**

Te Pihinga will:

- Create a safe, welcoming space for our community
- Support rangatahi and whānau
- Bring services, training, and opportunities into Maraenui

This is an investment in our people and our future.

Your support will help show Council this matters to our community.

By completing this form you are giving:

Consent (Required)

agree for this submission to be presented to Napier City Council.

Reference Info:

- From adoption of 2021-31 LTP: (on Napier City Council website)
 - Te Pihinga is part of an urban development plan for Maraenui that will grow the city's prosperity by providing facilities that focus on employment, training and entrepreneurship. Council is proposing to continue with Te Pihinga, but defer construction until around 2023, to give time to develop the design, operating model, partnerships and funding sources, and to develop a social procurement plan to achieve jobs and training for locals.
 - Te Pihinga – construction will begin in 2023, pending receipt of a feasibility study, additional consultation confirming the need and other details
- From Chief Executives report, 10 March 2022 - Te Pihinga Community Space: Summary: Officers are in the early stages of developing a procurement strategy – investigating progressive procurement approach. Further informal community consultation is ongoing. Next immediate milestones: Establishment of project steering group (including community partners and key stakeholders) and development of a procurement strategy are in progress. Tender documents for detailed design component (which may be a design and build contract) need to be prepared.

Privacy Notice:

Information collected will be used to support advocacy for Te Pihinga Community Hub and presented to Napier City Council as part of Long Term Plan submissions, in line with the Privacy Act 2020. Information will not be used for any other purpose. By signing, you consent to this use.



Petitioner name: Maxine Boag on behalf of Tū Tangata Maraenui Trust

A hard copy of the petition was received on 24 April 2026 and the Petitioners' Prayer reads as follows:

'We support Te Pihinga Community Hub and ask Napier City Council to make it a priority in the 2027-37 Long Term Plan'.

There are 1005 signatories to the petition (made up of 363 electronic signatures and 642 signed signatures).

Submission #326**Name: Mark Cleary**

Organisation: Napier Ahuriri Homeless Shelter Society

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

NA

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Important to have.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

Yes. In light of the ongoing outstanding success of Āhuru Mōwai we seek an ongoing financial commitment from the Council to support rough sleeping homeless whanau remain safe and to support them move onto independence. See attached.

Attachment 1 – Submitted document (see next page)

PDF page 1 of 2



napier.homeless.shelter@gmail.com

Napier City Council Annual Plan 2026-27

The Napier/Ahuriri Homeless Shelter Society thanks the NCC for your financial support in the previous financial year. It enabled us to start up our Shelter in 2025 and provided leverage for other substantial grants.

Our shelter Āhuru Mōwai opened in July 2025 and has been operating successfully since then, with 28 men staying with us over that time, 12 of whom have successfully moved into independent living. Our report to you in February this year outlined our progress and demonstrated the success of the model we are using.

In the recent April State of Emergency, and the previous February yellow weather event, Āhuru Mōwai sheltered 18 homeless, providing them with a safe place to sleep, eat, shower and stay warm and dry.

We are extremely grateful to the many individuals, organisations and businesses which have provided supplies, donations and voluntary time to keep us going.

However, as we face our second year of operation, we are struggling to find sustainable funding to continue. Our requests to central government - some through MP Katie Nimon - have fallen on deaf ears, with their funding targeting other areas.

We are continually sending in funding applications, but as yet have no guaranteed funding after May this year. We are sorry we were not up and running in time to make an application to NCC's Three Year partnership fund.

As well as work within Āhuru Mōwai, other local initiatives are supporting the whānau pounamu. These are outlined in the attached Outreach report.

In conclusion, the Society is asking NCC to:

1. Write to Ministers Chris Bishop and Tama Potaka asking that Napier, in particular the Napier/Ahuriri Homeless Shelter Society, receive funding to continue operating Āhuru Mōwai; and

PDF page 2 of 2

2. Consider allocating further NCC funding for the Society, in light success of the Āhuru Mōwai programme and the society's proactive responses during severe weather events.
3. a) find a place for suitable locker storage for those on the street, so they do not need shopping trundlers for their possessions; and
b) make public showers available, at certain times of the day or week, for free, to enable those living on the street to access them.

Thank you for your support and we welcome any questions.

Mark Cleary

Chair, Napier Ahuriri Homeless Shelter Society

Attachment 2 – Submitted document

PDF page 1 of 2

Homeless Outreach Programmes: Key Insights and Needs

Presentation to Napier City Council and Supporters

We are seeking input and support from council along with service providers who work directly with people experiencing homelessness in Napier. The following figures and information highlight our outreach efforts and the current challenges faced in our community.

1. Service Use and Outreach Efforts

- Between July 2025 and March 2026, we provided food and essential support to individuals living on the streets, the foreshore, and other locations near the city centre.
- Our mobile van served over 60 people, delivering breakfasts six mornings a week and hot dinners four nights a week.
- The number of people receiving meals fluctuated between 5 and 20 per serving, averaging about 15 per session. Not all unhoused individuals accept food, but we strive to meet them where they are and respond to their needs.

2. Impact of Outreach Centre Closure

- Since the Outreach Centre closed in July 2025, unmet needs among people experiencing homelessness have increased.
- Previously, WITT's Outreach Centre in Clive Square operated during the day, providing meals, assistance with service providers, housing support, and social connections.
- Volunteers now work with over 30 different people, typically assisting 2–5 individuals daily with appointments, court, and probation support. Activities and outings are entirely volunteer-funded, including costs for transport and food.

3. Shelter, Volunteer Support, and Vulnerability

- Āhurui Mōwai provides overnight shelter for 8–10 men, but there is no daytime support (8 am - 6 pm), leaving residents vulnerable when back on the streets.
- During these hours, individuals are exposed to risks such as drug dealers and may revert to unsafe behaviors.
- Since July 2025, it is estimated that more than 100 people are living on the streets, in cars, or in temporary accommodation like garages, on couches and in spare rooms.

4. Demographics and Trends

- No significant changes have been observed in age groups, gender, or family structures among those seeking support.
- There is an increase in antisocial behavior, unmet mental health needs, and more women without housing.

5. What Is Working Well

- The shelter at Āhurui Mōwai is effective and food assistance via churches and mobile van distribution continues to make a positive impact.
- Volunteer support for services, court, outings, probation, and banks is valuable but relies entirely on unpaid individuals, making long-term sustainability uncertain without funding.
- Orange Sky laundry services are also helping to meet basic needs.

PDF page 2 of 2

- The Open Door, in which volunteers provide evening meals three times a week and breakfast once a week, from the Trinity Methodist Church – unfunded but with food from Nourished for Nil and other donors.

6. Key Challenges

- Insufficient public housing and mental health support for those experiencing homelessness.
- Targetted support for homeless women.
- Lack of daytime programmes or funded assistance to support, feed, and occupy unhoused individuals.
- Lack of a drop-in centre for daily support for whānau pounamu
- Drug-induced violence, addiction, and antisocial behavior threaten community safety.
- Erratic and inaccessible banking services; cost of public showers and lack of locker storage leading to reliance on shopping trolleys for belongings.
- Vulnerability to theft, violence, and drug dealers, especially during unsupervised hours.

7. Conclusion and Call to Action

Our outreach efforts are making a difference, but challenges remain.

We urge Napier City Council, Central government and supporters to consider how to provide sustainable funding for outreach, shelter, and mental health services, as well as expanded daytime support programmes.

Continued collaboration is essential to address the growing needs of our community and ensure that those experiencing homelessness receive the support and dignity they deserve.

Pete Findlay

Attachment 3 – Submitted document

PDF page 1 of 1



Napier City Business Inc
23 Dickens Street
Napier

13 April 2026

To Whom It May Concern,

Napier City Business Inc. (NCBI) strongly supports the ongoing vision and mahi of the Napier Homeless Shelter Society (NHSS) in continuing a sustainable, centrally located night shelter for those experiencing rough sleeping and chronic homelessness in our city.

This initiative directly aligns with several of NCBI's strategic priorities. As an organisation committed to championing CBD community causes, we recognise that addressing homelessness is critical to fostering a safe, inclusive, and vibrant city centre for all. Supporting the well-being of our most vulnerable is not only a moral imperative but one that enhances community cohesion and public confidence in our urban spaces.

The NHSS is offering a different approach. Ahuru Mowai provides a compassionate and practical response to a visible and complex challenge. We fully support its focus on:

- Offering a safe, warm, and secure overnight environment for individuals currently living without shelter.
- Building trusted relationships to enable pathways towards stability and long-term support.
- Demonstrating the values of *manaakitanga* and fairness that underpin Napier's identity.

We know this model works for our people — the data proves it. Twenty-eight men have been supported, with twelve successfully moving into housing. This is not charity; this is prevention.

Shelters like Ahuriri Mōwai need long-term, multi-year, sustainable funding to continue their vital work.

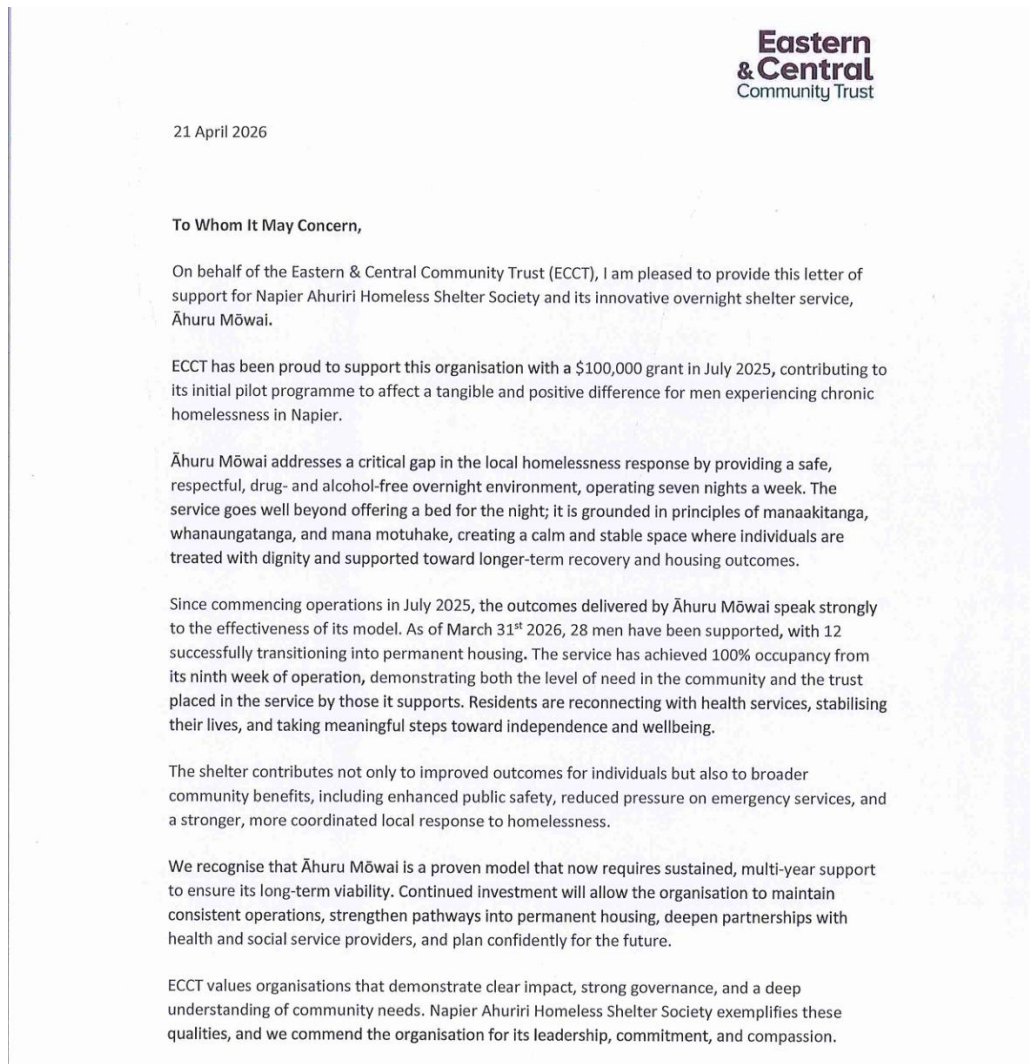
We welcome the opportunity to continue supporting this kaupapa, where appropriate and within our capacity.

Ngā mihi nui,

Pip Thompson
General Manager
Napier City Business Inc.

Attachment 4 – Submitted document

PDF page 1 of 2



PDF page 2 of 2



We strongly support their ongoing work and encourage other funders and partners to invest in this service, which delivers real, preventative solutions and contributes to safer nights, stronger lives, and a safer city for Napier.

Yours sincerely,

David Clapperton
Chief Executive | Tumuaki
Eastern & Central Community Trust (ECCT)

Eastern & Central Community Trust
Growing thriving communities
www.ecct.org.nz

Attachment 5 – Submitted document

PDF page 1 of 2



170a Waghorne Street Ahuriri, Napier 4110
PO BOX 12076, Napier 4144
0508 00 6262
info@manaahuriritrust.com

20 April 2026

To Whom It May Concern

Subject: Letter of Support – Āhuru Mōwai / Napier-Ahuriri Homeless Shelter Society

Mana Ahuriri Trust (MAT) is the mandated mana whenua entity for Ahuriri, representing our seven hapū and working to advance the wellbeing of our people, our communities, and our whenua.

We are pleased to continue our strong support for the Napier-Ahuriri Homeless Shelter Society and the ongoing operation of Āhuru Mōwai.

Since its establishment, we have seen first-hand the impact this kaupapa is having in our community. Āhuru Mōwai is not simply providing a place to sleep, it is restoring dignity, stability, and connection for those experiencing chronic homelessness. The model, grounded in manaakitanga, whanaungatanga and mana motuhake, aligns strongly with our own values and aspirations for whānau wellbeing.

The outcomes achieved to date are significant and speak to a model that is working. Since opening in July 2025, the service has supported men experiencing homelessness into safer living conditions, with residents reconnecting to health and social services and progressing toward longer-term housing solutions. Importantly, the service has maintained full occupancy and demonstrated a clear pathway from crisis to stability.

From a Mana Ahuriri perspective, this is the type of community-led, values-driven response that makes a real difference. It contributes not only to individual wellbeing, but to wider community outcomes including improved safety, reduced pressure on emergency services, and stronger pathways out of homelessness.

However, it is also clear that while the model is proven, its future is not yet secure. Continued reliance on short-term funding creates uncertainty for a service that our community now depends on. Sustained operational funding is critical to ensure continuity, allow for long-term planning, and strengthen the pathways already being created for those most in need.

PDF page 2 of 2

Mana Ahuriri Trust strongly supports the Napier-Ahuriri Homeless Shelter Society in seeking ongoing and multi-year funding from central government, local government, and philanthropic sources. We encourage funders to recognise both the demonstrated impact of Āhuru Mōwai and the importance of maintaining this essential service within our community.

This is not simply a social service, it is an investment in prevention, dignity, and the long-term wellbeing of our people.

We are proud to stand alongside this kaupapa and support its continuation and growth.

Nāku noa, nā



Parris Greening
General Manager

Officer comment

Council previously provided discretionary funding to Āhuru Mōwai through the Council Projects Fund, (\$100,00 across two funding years) which is designed for seed funding on one-off community projects that are not eligible for other Council funding mechanisms. Council recently supported the Society with \$6,000 from the Community Initiatives Fund.

The Society notes that it has no guaranteed funding beyond May 2026 and that applications to central government agencies have been unsuccessful to date.

Whilst the shelter demonstrates positive outcomes and addresses a clear community need, the current request represents a shift from one-off project funding to ongoing operational funding, which does not align with the intent of the Council Projects Fund or the broader Grants and Funding Framework. Funding is available through Council's Three-Year Partnership Agreements however this Fund was opened in early 2025 and does not become available until 2028. This is acknowledged by the Trust.

Officers recommend that Council does not provide further operational funding at this time but supports advocacy to central government, provides support through Council's Funding Advisor on potential not yet considered Funding streams and requests further officer work on the feasibility of lockers and shower access.

Policy and Funding Framework Considerations

Council's Grants and Funding Framework (January 2025) sets clear distinctions between:

- One-off or seed funding (e.g. Council Projects Fund), and

- Ongoing service delivery, which is normally considered only through contestable multi-year Community Partnership Agreements.

Key considerations for elected members include:

- Āhuru Mōwai has already received Council Projects Fund support; repeat funding for ongoing operations would be inconsistent with the Fund's purpose.
- The framework places strong emphasis on contestability, equity, transparency, and long-term sustainability.
- Core homelessness, housing, and mental health services primarily sit within central government mandates, with Council's role focused on facilitation, partnership, and targeted community investment.
- Continued ad hoc operational funding presents sustainability and precedent risks.
- Council Emergency Management were engaged with Āhuru Mōwai during Cyclone Vaianu and further conversations are underway with WITT to ensure there is a Community Hub available for the Homeless community during Emergency Events, this may not necessarily be at Āhuru Mōwai, but currently it provides a perfect place.

Assessment

Āhuru Mōwai addresses a genuine community need and aligns with Council's strategic priority of supporting a resilient city. However, the current request represents a change in funding intent that does not align with the Council Projects Fund or other existing Council funding mechanisms at this time. The non-financial requests (advocacy, lockers, and showers) may be more appropriate actions for Council to consider, subject to feasibility, cost, and policy alignment.

Options for Council Consideration

Option 1: Support advocacy and practical initiatives (recommended)

That Council:

- Agrees to write a letter of support to relevant Ministers outlining the outcomes achieved by Āhuru Mōwai and encouraging consideration of sustainable central government funding.
- Requests officers to investigate the feasibility, cost, and risks associated with providing secure locker storage and limited free access to public showers for people experiencing homelessness, and report back.
- Notes that no further Council Projects Fund funding is recommended for ongoing operations.

- Notes the submission and advises the Napier Ahuriri Homeless Shelter Society that it may consider applying through any future contestable Community Partnership Agreement funding rounds, subject to eligibility, sustainability, and alignment with Council priorities.
- Request the Community Funding Advisor to support the Society to explore funding sustainability options, including capability-building support or referrals to external fundraising expertise (such as Funding HQ or similar providers).

Option 2: Note the submission and decline further operational funding

That Council notes the submission and the outcomes achieved by Āhuru Mōwai, acknowledges previous Council Projects Fund support, and does not provide further operational funding, consistent with the Grants and Funding Framework.

Submission #308

Name: Mark Cleary

Organisation: The Napier Pilot City Trust

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 3: Use a property's capital value for all rates calculations.

Transportation comment

That is the fairest way.

A change to how we charge inner city CCTV monitoring

Option 1: Commercial ratepayers pay more.

CCTV comment

While needs to be a partnership it's largely about protecting inner city property.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Totally support using fees and charges to improve the quality of live for all in Napier

Do you have any other comments on our Annual Plan 2026/27?

We are very keen that the Council confirm its support and commitment for Maraenui Community Centre – Te Piringa. Maraenui is one of the most vibrant, progressive communities in our city. Over the last four years there have been a significant number of community developed initiatives that are dramatically improving the lives of those who live in this community. The time is right to recommit to Te Piringa as there are a number of progressive, community minded groups who will ensure the building is well designed and utilised. It is essential that the City continue to support our Whanau Pounamu (rough sleepers). Āhuru Mōwai has clearly demonstrated that interventions can work to move whanau from the street to permanent housing with positive outcomes across a range of factors. Council must continue to support Āhuru Mōwai until such a time that central government recognises its responsibilities. The Council can also investigate making the Marine Parade i-Site showers available on set days and set times. Orange Sky will support this, supplying and washing towels. The Council should also provide lockups where rough sleepers can leave possessions safely during the day. There is also scope for the provision of portable sleeping pods.

Officer comments

Te Pihinga was put on hold during previous Annual Plan deliberations. Reasons were the delay in land acquisition, Maraenui community was not comfortable with the proposed design of the Community Hall, capital funding constraints and the planned Halls review. This review has started and the delivery of the project will be guided by the outcome of the Halls review. Council identified the need to re-engage the Maraenui community as part of the Halls review and future progression depending on the outcome.

Submission #304

Name: Catriona Eagles

Organisation: Unison Networks Limited

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

see attached document

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

No

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Attachment 1 – Submitted document (see next page)

PDF page 1 of 8

Ref: 26014

24 April 2026
Napier City Council
Submitted online



Tēnā koutou

**SUBMISSION TO NAPIER CITY ANNUAL PLAN 2026/27
INCREASE IN RATES AND INTRODUCTION OF A SPECIFIC TRANSPORTATION RATE**

Submission

Unison Networks Limited (Unison) and Centralines Limited (Centralines) submit in opposition to the proposed introduction of a Targeted Transportation Rate based on Capital Value as it applies to utility infrastructure located within road corridors. Unison wishes to be heard at any hearing held relating to this matter and welcomes further discussion on its submission prior.

Unison's position is this proposal is unjustified, unsupported by evidence, and will operate as an inequitable reallocation of roading costs onto utility consumers. Unison questions the legal ability Napier City Council has under the Local Government Act to impose this Targeted Transportation Rate on utilities within the road corridor.

Utility providers deliver essential services which benefit the community and bear their share of costs to the road network through established methods. Any additional rating costs may be passed on to the network users resulting in double charging.

This rating proposal raises issues of fairness (shifting general road funding burdens onto a narrow base), economic efficiency (charging beyond actual costs and potentially discouraging infrastructure investment), and consistency with the established legislative intent for managing utilities in road corridors.

Background

Unison and Centralines are consumer-owned electricity distribution companies operating in Hawke's Bay, Taupō, Rotorua and Central Hawke's Bay. This submission responds to Napier City Council's consultation on the proposed increase in rates and the introduction of a Targeted Transportation Rate. Our submission focuses specifically on

PDF page 2 of 8

the application of a Transportation Rate to utility infrastructure located within road corridors. We remain neutral on the overall level of the proposed general rate increase; however, we are in opposition to the design and application of a specific Transportation Rate as it applies to utility networks.

As consumer-owned electricity distribution companies operate in trust for the enduring benefit of their communities. Strategic planning is focused on delivering sustainable, reliable, and efficient network services, maintaining a balance between affordability and responsible investment. These initiatives prioritise consumer interests while ensuring compliance with regulatory requirements and supporting New Zealand's transition to new energy solutions.

As a community-owned infrastructure service provider, Unison faces many of the same pressures currently confronting local government, including escalating input costs that are increasing faster than general inflation, alongside rising policy, regulatory, and compliance expectations that add further cost. Like Council, Unison must manage how these costs are absorbed and passed through to a community that is already experiencing broad-based cost pressures across housing, transport, and essential services. It is precisely in this environment that efficient, transparent, and well-targeted cost recovery becomes most important. When costs are recovered in ways that are not aligned with use, benefit, or cost causation, consumers are deprived of clear price signals and are less able to make informed decisions about service levels and consumption. In our view, this makes it especially important that any changes to rating structures are carefully designed to ensure costs are allocated fairly and efficiently, consistent with legislative intent and long-term community outcomes.

Unison's network comprises of 51% overhead and 49% underground. On this basis a significant portion of the network is maintained and upgraded without the need to excavate or damage roads. No analysis is provided in the annual plan proposal to assess the extent of road usage to which Council proports that utility providers contribute or the damage incurred , no analysis is provided to assess the economic impact of the proposed Targeted Transportation Rate, nor does there appear to be any regulatory analysis of the legislative parameters that utility providers work within. Council requires better analysis on this matter prior to making any decision on this Targeted Transportation Rate.

Introduction

Our position is guided by three principles: fairness, economic efficiency, and consistency with legislative intent. While we recognise the need for Council to fund and maintain essential transport infrastructure, we consider that applying a capital-value-based

PDF page 3 of 8

Transportation Rate with a high differential to utility infrastructure raises issues that are distinct from general rate setting and warrants clear reconsideration.

Fairness

We acknowledge Council's rationale for exploring a capital value-based Transportation Rate, namely, the view that higher-value properties and certain sectors (like utilities and other commercial ratepayers) benefit more from, or place greater demands on, the transport network. However, we submit that applying a significant rates burden to utility infrastructure in the road corridor is not fair or proportionate to any benefit those assets receive from the roading system. Utility networks (electricity lines, telecommunications cables, water, and gas pipes, etc.) exist within road corridors primarily to deliver essential services to homes and businesses. They do not "consume" typical council services, and their presence in the road does not equate to heavy personal or commercial use of roads in the way a large freight depot or shopping centre might.

Under the proposal (Option 1 in the consultation), utility network rating units would face a 2.6 differential on the new Transportation Rate calculated on capital value. This would increase the share of roading costs allocated to utilities. In effect, utility providers, and by extension their customers, would be funding a greater portion of local road maintenance and upgrades, even though those roads are a public good serving all residents and businesses. Furthermore utility providers deliver an essential utility service without which communities and businesses cannot grow, develop and flourish.

We consider this unfair for the below reasons:

- **No direct service benefit:** Utilities in the road corridor do not benefit from streetlights, footpaths, or road paving in any direct sense; they are infrastructure, not end-users. The Local Government (Rating) Act 2002 emphasises that rates should relate to services provided to, or used by, the ratepayer. Here, the ratepayer is a network that does not drive trucks on the road daily or enjoy council facilities, it simply occupies a small linear portion of the subsoil or airspace by statutory right to serve the public.
- **Disproportionate burden on utility consumers:** If utilities are charged more, they will recover these costs through their pricing. Napier residents pay, but not in a way that aligns with their use of council services. It effectively moves general roading costs (which should be broadly shared among all who benefit from roads) onto a specific subset of the community: those who pay utility bills. This cross-subsidy means a typical Napier household would pay for roads not just through their normal property rates, but also through higher electricity or telecommunication charges; an inequitable outcome, especially compared to residents in other districts without such a targeted levy on utilities.

PDF page 4 of 8

- **Double charging and precedent:** For council-owned utilities (if any, such as water infrastructure still on Council's books), a targeted rate would be an internal transfer that ratepayers fund twice (once via water service charges, once via the new rate). For external utilities, it sets a precedent that utilities are a convenient class to single out for additional revenue, despite their statutory role in providing essential services. We question whether this aligns with the benefit principle in section 101(3) of the Local Government Act 2002, as the benefit of well-maintained roads accrues to the whole community and economy, not uniquely to utility companies.

In summary, fairness dictates that the costs of the transport network be borne by those who use and benefit from that network. Utilities facilitate benefits to the public; they are not heavy users in themselves, the use of the road network for maintenance or upgrade is to deliver an essential service to communities and businesses not to reap commercial benefit. Charging Unison extra via a Transportation Rate is, in our view, not a fair reflection of either usage or benefit.

Economic Efficiency

The proposal also fails to demonstrate grounded decision making on economic efficiencies and sound infrastructure cost allocation. In a period of heightened cost pressure for both councils and households, inefficient cost allocation risks compounding affordability challenges without improving service outcomes. Under New Zealand's existing regulatory framework, utilities already pay their way for any impacts they have on the local roading network.

When utility operators install, maintain, or upgrade infrastructure in the road corridor, they must:

- Obtain a Corridor Access Request (CAR) permit and comply with all conditions set by the Council (as road corridor manager), including traffic management plans.
- Pay administrative fees for the permit process and any required inspections.
- Provide traffic management at their own cost to mitigate disruption (e.g., signage, cones, alternate routes during works).
- Reinstate any excavation or disturbance to the road or footpath to the Council's required standard, at the utility's expense.
- Coordinate works with other utilities and Council under the national Utilities Access Act 2010 and its Code of Practice, to minimise repeat disruptions and pavement damage.

These requirements mean that the direct costs that utility activities impose on roads are already internalised by the utility company rather than by Council or the general ratepayer. For instance, if a utility must dig up a section of road, it pays for the repair; if its

PDF page 5 of 8

work temporarily slows traffic, it funds the traffic control. This is economically efficient: the party causing the cost bears the cost, incentivising careful planning and minimisation of road use impacts.

Imposing an additional, ongoing Transportation Rate on utilities goes beyond recovering actual costs, it becomes a form of overhead charge unrelated to specific work or damage.

From an economic perspective, this will lead to:

- Higher consumer prices without added benefit (as noted, utilities will pass through the cost to consumers, raising utility bills locally).
- Distorted investment signals: if operating a network in Napier carries extra annual charges, a utility might defer upgrades or seek alternative routings (where feasible) to reduce rateable assets in the city, potentially leading to less efficient service outcomes, impacting on economic growth within the community.
- Inefficient cost recovery: the Council will be recovering money from utilities above what is needed for any utility-related roading expenditure (since those are covered by the direct mechanisms described above). The surplus effectively subsidises other road costs that should rightly be covered by general taxation (general rates or user charges like fuel tax/road user charges which everybody pays).

Crucially, the rationale for charging by capital value with a high differential is to capture a perceived greater impact on, or benefit from, the roading network. We submit that this rationale is misapplied in the case of utilities. Unlike a commercial property with high traffic generation, a utility network's "impact" on roads is sporadic maintenance work or emergency works, again, fully mitigated and paid for when it occurs, and its "benefit" from roads is simply that roads host the infrastructure that serves everyone. There is no continual strain on or use of council resources caused by the mere existence of lines or pipes along a road.

Thus, layering a hefty Transportation Rate onto utilities will introduce allocative inefficiency, charging far above the marginal cost of the utility's presence in the road. It is a charge divorced from actual road maintenance attributable to that presence. The long-term efficiency consequences include higher infrastructure costs for the community and potentially reduced infrastructure investment in Napier, outcomes at odds with the Council's and central government's goals for affordable, reliable utility services and well-planned infrastructure and communities.

Consistency with Legislative Intent

The legislative framework for utility corridor management in New Zealand is intended to facilitate coordinated and non-discriminatory access for utilities, while enabling councils to recover direct costs and impose reasonable conditions. Key points of that framework include:

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- The Utilities Access Act 2010 and the mandatory National Code of Practice for Utility Operators' Access to Transport Corridors. These establish that utilities have a right to access the road (transport) corridors for their infrastructure, and in return must comply with standard conditions and cost-recovery mechanisms (like those noted under Economic Efficiency). The intent was to create a consistent, nationwide approach, avoiding ad-hoc barriers or charges.
- Amendments to sector legislation (Electricity Act 1992, Gas Act 1992, Telecommunications Act 2001) made alongside the 2010 Act. These prohibit councils from charging utilities rent or license fees for use of road space, reinforcing that the only charges should be for actual services provided (e.g. processing a permit) or damage done. While those Acts allow utilities' networks to be rated in relation to land parcels owned by them, the spirit is that councils should not treat utility occupation as a revenue source beyond recovering genuine costs.
- Local Government Act 2002 (LGA) rating and fiscal management principles. Section 101 and related provisions require councils to consider fairness, who benefits, and who causes costs when setting rates or targeted rates. Targeted rates should have a clear logic linking the rate to the service or activity funded.

Given this legislative context, introducing a Targeted Transportation Rate that disproportionately impacts utilities contravenes the legal framework's spirit. It effectively sidesteps the constraints of the Utilities Access regime by using rating powers to extract additional funds from utility providers. We do not agree this is consistent with the intended balance of responsibilities. The Council's legitimate role as a road corridor manager is to oversee safety and coordination (with cost recovery for those functions), not to impose additional taxation on corridor users over and above general community funding of transport infrastructure.

Moreover, if every Council were to follow suit, it would fragment the nationally consistent approach Parliament sought to achieve. Utility companies operating across multiple districts would face a patchwork of extra local charges, complicating their pricing and investment decisions – an outcome the 2010 reforms aimed to avoid.

In plain terms, the legislation anticipates that utility contributions to road costs are managed through direct cost recovery and broad-based funding (like fuel taxes and general rates that everyone pays), rather than targeted rates on utilities in road corridors. The introduction of a special Transportation Rate that captures utilities in a high differential runs counter to that model and could be viewed as inconsistent with the purposes and reasoning of the existing laws.

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Pricing Implications for Napier Residents

As a final and very practical point, we note that adopting the proposed Transportation Rate, especially with the significant differential on utilities, may have a direct impact on Napier consumers. Under the cost-reflective pricing principles we operate by (consistent with the regulatory guidance from the Electricity Authority and others), any new council rates levied on our network are a cost specific to serving Napier. We will face the challenge of how to recover that cost from customers in Napier, as part of their utility bills. The result is that Napier residents may pay higher electricity (and/or telecommunication) charges than they otherwise would, or than comparable consumers in other districts, purely because of this local rates policy.

This is an undesirable outcome: it undermines the consistency of utility pricing across different regions and places an extra financial burden on Napier households and businesses, without a corresponding local benefit in utility service levels. In effect, Napier ratepayers may pay more and “get” the same electricity or phone service as a Hastings or Central Hawke’s Bay ratepayer. This consequence further underscores that the Council’s objectives in funding roads should be met in ways that do not single out essential service networks for additional charges.

Conclusion

In conclusion, we oppose the introduction of a specific Transportation Rate (calculated on capital value with a heavy utility differential), when applied to utility infrastructure in road corridors. It raises issues of fairness (shifting general road funding burdens onto a narrow base), economic efficiency (charging beyond actual costs and potentially discouraging infrastructure investment), and consistency with the established legislative intent for managing utilities in road corridors.

Outcome Sought

We require Napier City Council to more clearly research and analyse this rating change as it relates to utilities in road corridors. We require Napier City Council to reconsider this aspect of Napier City Annual Plan 2026.

If additional revenue is required for the transport activity, it should be raised in a manner that equally distributes costs in line with transport network use and benefits, or through targeted rates that reflect specific, measurable extra demand by certain sectors; not through a blanket reclassification that disproportionately impacts utility networks.

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We respectfully request that Option 2 (status quo funding via the general rate on land value) or other funding tools that do not unfairly penalise utilities better maintain the balance envisaged by national policy and ensure that Napier's residents are treated equitably.

We appreciate the opportunity to provide this submission and wish to engage further on this matter. We are able to provide any additional information that may assist the Council in its decision-making process.

We do wish to speak at any hearing held on this matter.

Nāmāua noa, nā

Jason Larkin / Tarryn Butcher
GM COMMERCIAL AND REGULATORY / REGULATORY MANAGER

Submission #303

Name: Chris Rendall (Tony Cunningham booked to speak)

Organisation: Woolworks New Zealand Limited

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Please see attached letter which provides further comment - some of its content is duplicated below. Woolworks New Zealand Limited objects to the proposed increase and seeks that the Napier City Council do not increase the trade waste fee. It would be more appropriate to consider changes to trade waste fees once the actual reasonable costs of managing these discharges are understood with the information on costing and charging completed and the associated consultation has been undertaken. Woolworks New Zealand Limited has significant concerns with the proposed increase in the fees and charges proposal relating to trade waste. While the Awatoto Charge Per cubic metre increase of 5c from \$0.34 - \$0.39 per m³ may seem minor, but the operational cost implications for this are significant and may, especially when combined with the likely further increases proposed later in the year, result in the need to scale back or cease operations. This cost, especially alongside other cost increases, will likely make the business non-viable and result in its closure (this would avoid the discharge but also a significant reduction in funds available for the Council to operate and maintain the system). • Woolworks Awatoto site currently generates up to 180m³/h. If operating 24/7 the current proposed increase would be nearly \$80,000 per annum increase with the total annual fee going from ~\$500,000 to ~\$600,000 per annum. If the same approach is taken once the research has been undertaken to recoup 100% costs this may total ~\$800,000 per annum. Woolworks notes that the proposed approach and fee increase is inconsistent with both the Council's own trade waste and wastewater bylaw, the associated bylaw manual and the associated methodology for setting fees and charges. It is

unclear the purpose of these documents if they are not applied by the council. o Are these to be revoked? If the process in the bylaw is not to be followed, then Woolworks seeks that council considers alternative charging approaches. A negotiated fixed amount/ contribution may be a more sustainable and proportionate approach. Consideration should be made regarding the relative 'complexity' of processing differing 'waste' streams, for example this may have a high volume, but it also has a moderately consistent known profile. It also is not treated in the same manner as domestic wastewater and we understand very limited processing actually occurs, given this a decrease in the fee may be appropriate? Woolworks is currently investigating and trialling new technology to reduce the load in its discharge. Napier City Council is aware of what we are doing and have been supportive to date. Increased charges also reduce funds available to undertake on site improvements – especially if there is no charging differential based on the complexity/load of the discharge.

- To understand if the costs being passed on are reasonable Woolworks would like to understand what the council has implemented to reduce their operational costs of conveying and treating trade waste, please provide a detailed overview of the existing costs and rationale. Woolworks would also appreciate information on how the Council separate these out costs from 'domestic' wastewater processing conveying and treating. Woolworks would also appreciate information on how the Council is ensuring their processes are efficient and effective and what consideration and changes have been put into altering processes to reduce costs. Woolworks supports differentiation of rates based on catchments and associated operational costs of conveying and treating trade waste Woolworks is also interested in obtaining the terms of reference provided to the consultant to develop a trade waste charging model. Was this opportunity listed through GETS? What is the proposed process for trade waste users to review the report - Woolworks is keen to be provided the opportunity to be involved in those discussions.

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Attachment 1 – Submitted document (see next page)

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WoolWorks New Zealand Limited
Hawkes Bay Woolscourers
11 Waitangi Road, Awatoto, Napier
+64 6 834 1421
tonyc@woolworks.co.nz



23 April 2026

To whom it may concern

Napier City Council proposed trade waste charges increase

Woolworks NZ Ltd operates New Zealand's only commission wool scouring facilities in Napier and Timaru. We operate large industrial manufacturing sites and directly employ in excess of 165 FTE's across the business.

The proposed Napier City Council trade waste charge increases will put significant pressure on the ongoing viability of the business. We are a proactive company and invest significantly in ensuring our activities are socially and environmentally sustainable this is evidenced by our ongoing commitment to reduce our Green House Gas emissions.

The exit of the business in the Hawkes Bay alone would impact up to 3,500 jobs, across support services for the business on top of the lost wages and overall economic contribution in excess of \$50M PA.

We ask that Napier City Council seriously considers the regional economic implications if the charges result in another key industrial activity in Hawkes Bay shutting down. We understand that budgets must be balanced but we hope that Council factors in the implications of 'balancing the books' in a context broader than $a + b = c$, and recognises the real world impacts and implications, which may, if the changes are implemented, in this instance result in significant financial implications for trade waste users, those who work in affected industries and the broader community if jobs are lost.

In addition, there would be significant implications to the New Zealand wool industry if Woolworks were to shut down operations. The international and domestic supply chain for the provision of scoured wool on the New Zealand wool industry would no longer be available in New Zealand. Currently 75% of all greasy wool grown in New Zealand is scoured in New Zealand by Woolworks prior to shipment to the textile supply chain globally.

- Woolworks New Zealand Limited objects to the proposed increase and seeks that the Napier City Council do not increase the trade waste fee. It would be more appropriate to consider changes to trade waste fees once the actual reasonable costs of managing these discharges are understood with the information on costing and charging completed and the associated consultation has been undertaken.
- Woolworks New Zealand Limited has significant concerns with the proposed increase in the [fees and charges proposal](#) relating to trade waste. While the Awatoto Charge Per cubic metre increase of 5c from \$0.34 - \$0.39 per m³ may seem minor, but the operational cost

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implications for this are significant and may, especially when combined with the likely further increases proposed later in the year, result in the need to scale back or cease operations. This cost, especially alongside other cost increases, will likely make the business non-viable and result in its closure (this would avoid the discharge but also a significant reduction in funds available for the Council to operate and maintain the system).

- Woolworks Awatoto site currently generates up to 180m³/h. If operating 24/7 the current proposed increase would be nearly \$80,000 per annum increase with the total annual fee going from ~\$500,000 to ~\$600,000 per annum. If the same approach is taken once the research has been undertaken to recoup 100% costs this may total ~\$800,000 per annum.
- Woolworks notes that the proposed approach and fee increase is inconsistent with both the Council's own trade waste and wastewater [bylaw](#), the associated [bylaw manual](#) and the associated methodology for setting fees and charges. It is unclear the purpose of these documents if they are not applied by the council.
 - Are these to be revoked?
- If the process in the bylaw is not to be followed, then Woolworks seeks that council considers alternative charging approaches. A negotiated fixed amount/ contribution may be a more sustainable and proportionate approach. Consideration should be made regarding the relative 'complexity' of processing differing 'waste' streams, for example this may have a high volume, but it also has a moderately consistent known profile. It also is not treated in the same manner as domestic wastewater and we understand very limited processing actually occurs, given this a decrease in the fee may be appropriate?
- Woolworks is currently investigating and trialling new technology to reduce the load in its discharge. Napier City Council is aware of what we are doing and have been supportive to date. Increased charges also reduce funds available to undertake on site improvements – especially if there is no charging differential based on the complexity/load of the discharge.
- To understand if the costs being passed on are reasonable Woolworks would like to understand what the council has implemented to reduce their operational costs of conveying and treating trade waste, please provide a detailed overview of the existing costs and rationale. Woolworks would also appreciate information on how the Council separate these out costs from 'domestic' wastewater processing conveying and treating. Woolworks would also appreciate information on how the Council is ensuring their processes are efficient and effective and what consideration and changes have been put into altering processes to reduce costs.
- Woolworks supports differentiation of rates based on catchments and associated operational costs of conveying and treating trade waste
- Woolworks is also interested in obtaining the terms of reference provided to the consultant to develop a trade waste charging model. Was this opportunity listed through GETS? What is the proposed process for trade waste users to review the report - Woolworks is keen to be provided the opportunity to be involved in those discussions.

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Woolworks welcomes the opportunity to discuss the above submission with Council representatives and represent at the upcoming hearings later in the year.

Yours Sincerely

A handwritten signature in blue ink, appearing to read 'Tony Cunningham', enclosed in a thin black rectangular border.

Tony Cunningham
Chief Executive Officer – Operations
WoolWorks New Zealand Ltd

Submission #255

Name: Brandon Watts

Organisation: Hawkes Bay Protein Limited

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

See attached submission regarding proposed increases to trade waste charges

Do you have any comments on our proposed fees and charges for 2026/27?

See attached submission regarding proposed increases to trade waste charges

Do you have any other comments on our Annual Plan 2026/27?

See attached submission regarding proposed increases to trade waste charges

Attachment 1 – Submitted document (see next page)

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Before the Napier City Council

Under the Local Government Act 2002

In the matter of Napier City Council's Annual Plan 2026/27

**Submission by Hawkes Bay Protein Limited on
Napier City Council's Annual Plan 2026/27**

23 April 2026

MC.

Solicitors

B Watts

PO Box 90750, Victoria Street West, Auckland 1142

DX CP24063

T: +64 9 336 7500

brandon.watts@mc.co.nz

Counsel:

18900246_1

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Submission by Hawkes Bay Protein Limited on Napier City Council's Annual Plan 2026/27

To Napier City Council

- 1 This name of the submitter is Hawkes Bay Protein Limited (**HBP**).
- 2 This is submission on Napier City Council's (**NCC**) draft Annual Plan 2026/2027 (**Annual Plan**), which was publicly notified for submissions on 30 March 2025.

Background to submission

- 3 HBP provides the only rendering service in the Hawkes Bay region, and is the only independent renderer for lamb in the North Island. The plant provides an essential service to the meat industry. The rendering of large daily volumes of animal by-products beneficially diverts them from disposal by burial or landfill.
- 4 HBP employs 30 full time equivalent staff and has an annual turnover of approximately \$35 million. It has contributed in excess of \$8.5 million to the regional economy per annum through the use of local suppliers and businesses since it became operational.
- 5 HBP's rendering plant is located on Waitangi Road, in the Awatoto industrial area. It is currently serviced by the NCC trade waste system and obtains water from a bore. HBP has recently installed a new on-site wastewater treatment plant (at a cost of approximately \$5.1m, with associated running costs of approximately \$800K per annum) to improve the quality of any discharges into the NCC system.

Submission on proposed increases to trade waste charges

- 6 HBP opposes the proposed charging regime for trade waste disposal for the following reasons:
 - (a) insufficient justification for proposed increases to charges;
 - (b) inadequate information and consultation regarding proposed increases;
 - (c) the proposed increases are inconsistent with cl A.15.2 of the NCC Trade Waste and Wastewater Bylaw 2022 (**Bylaw**) and Schedule C of the NCC Integrated Trade Waste and Wastewater Bylaw Administration Manual (**Manual**); and
 - (d) the proposed increases are contrary to s 150(4) of the Local Government Act 2002 (**LGA 2002**).

MC.

Solicitors

B Watts

PO Box 90750, Victoria Street West, Auckland 1142
DX CP24063
T: +64 9 336 7500
brandon.watts@mc.co.nz

Counsel:

18900246_1

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- 7 The basis for the proposed fee increase is not apparent from NCC's statement of proposal or from the supporting documents on the NCC website. Under the heading of "Fees and Charges" the statement of proposal explains that the *"standard increases are in line with the Consumer Price Index (CPI) but may be more or less, depending on the requirements of the service"*. The statement of proposal then notes that the *"trade waste model is being reviewed separately ... Any further changes to trade waste fees and charges will be consulted on later in the year"*. The general CPI increase to fees and charges is 3.1%. However the draft Schedule of Fees and Charges 2026/27 proposes a 14.7% increase to the volumetric charge for trade waste in Awatoto, without any further explanation.
- 8 In a 27 March 2026 letter from Russell Bond (NCC Executive Director Infrastructure Services) to major producers of trade waste, he explained that the proposed fee schedules and charging regime are *"an interim step, based on a Council direction to begin recovering approximately 60% of operational costs, with the intention of moving towards full cost recovery over time"*. Similar explanations have been reiterated in subsequent emails.¹ However these explanations do not provide stakeholders with enough information to properly evaluate or engage with the proposed increases to trade waste charges set out in the draft Schedule of Fees and Charges for the 2026/27. Also, the information stakeholders have received by email is not publicly available for submitters on the Annual Plan.
- 9 HBP assumes that the future changes that NCC is contemplating for its charging model for trade waste are intended to give effect to Schedule C of the Manual. Such changes have not yet been consulted about with any affected parties (contrary to s 150(3)(b) of the LGA 2002). HBP considers that no change to the existing charging system should be undertaken before such consultation has occurred.
- 10 HBP is concerned that the proposed increases follow a 'blanket approach' and do not accurately reflect the utilisation of the trade waste disposal system, the variances in the quantity and quality of discharge, nor the investment of individual companies in internal trade waste disposal systems. HBP considers that NCC is obliged by cl A.15.2 of the Bylaw to implement trade waste charges in accordance with Schedule C of the Manual.
- 11 The proposed charging model imposes costs that are in excess of the reasonable costs incurred by the local authority to provide trade waste services for individual businesses (contrary to s 150 (4) of the LGA 2002) and on this basis are not appropriate.
- 12 The Council is proposing to prescribe fees that are not currently detailed in the Bylaw, and have not been the subject of consultation in a manner that gives effect to the requirements of Section 82 of the Local Government Act. The submitters consider the proposed changes to be contrary to s 150(3) of the LGA 2002.

¹ Email from Mr Bond, 16 April 2026; email from NCC Trade Waste Team, 21 April 2026.

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Outcomes sought

- 13 HBP seeks the following outcomes:
- (a) NCC pauses any increase to trade waste charges pending development of a charging model for trade waste to give effect to Schedule C of the Manual.
 - (b) NCC provides stakeholders with the terms of reference provided to the consultant to develop a trade waste charging model, and commits to providing stakeholders with information regarding the process for the review of that report.
 - (c) NCC seeks to reduce the operational costs of conveying and treating trade waste.
- 14 HBP seeks to be heard in support of this submission.

23 April 2026



.....
Brandon Watts
Counsel for Hawkes Bay Protein Limited

Electronic address for service of submitter: brandon.watts@mc.co.nz
Telephone: (09) 336 7500
Postal address: PO Box 90 750, Victoria Street West, Auckland 1010
Contact person: Brandon Watts, Senior Associate

18900246_1

Submission #328

Name: Douglas John Evans

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Need detailed information from Cncl.S/be Option 4. Proper Status Quo

\$4108.78

\$365.68

Mayors +8.9% advice \$365.68

= \$4474.46

The options provided by NCC are not realistic and do not reflect what was pledged.

The proposed transportation should not be a stand alone component + stay the General Rate.

Differential rating based on CV is not democratic and rate payers deserve a breakdown of councils calculations and not just a flippant reference to an 'average' of 8.9% increase which makes a 60% increase in 4 yrs a large proportion of ratepayers are on the pension and are already struggling to meet their rates bills and the Mayor pledged to Grey Power magazine back in September last year that he would keep rates to a minimum by a back to basics approach.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Should be further option, Option 4. Extend CCTV to include the boy racer hotspots so offending cars can be identified and taken off the road & prosecuted and funded by Commercial & Residential ratepayers

Do you have any general comments on the Draft Revenue & Financing Policy?

Where is councils application to the IFF fund for long term payback. When will we see annual financial report from AIM to see how they are performing

Do you have any comments on our proposed fees and charges for 2026/27?

None of the 3 options advised comply with last years rates + the advised rise from the Mayor of 8.9%. Each ratepayer deserves to be advised the itemised break down of calculation of each individual component so we can see where the council is coming from.

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Submission #57

Name: Kerry Ansell

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Option 1: Commercial ratepayers pay more.

CCTV comment

The major beneficiary of the CCTV monitoring in the CBD is the business community. As such I believe that should bear the cost of such monitoring.

Do you have any general comments on the Draft Revenue & Financing Policy?

No

Do you have any comments on our proposed fees and charges for 2026/27?

I ask the council to re-examine all areas and find where expenditure can be reduced. When inflation is running at 3.1% (December 2025 figures) it is untenable for Council to impose an 8.8% increase. Napier City has a significant retired population who are on fixed incomes and will financially struggle to meet the sort of increase proposed.

Do you have any other comments on our Annual Plan 2026/27?

I do not agree that rural properties should pay the same rates as other residential properties. I live in rural Bay View. I have no access to council fresh, storm or waste water services nor any footpaths. Why should I pay the same as 'city' residences when I do not have access to the same services?

Submission #263

Name: Glenn Lucas

Organisation: Hawke's Bay Regional Sports Park Trust

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

The Trust does not have a specific position on this proposal. We support Council's focus on affordability and refer to our attached submission for our comments on community infrastructure.

A change to how we charge inner city CCTV monitoring

Option 3: Status Quo

CCTV comment

The Trust does not have a specific position on the proposed changes to CCTV monitoring charges. We support Council's focus on fairness and affordability for ratepayers, and refer to our attached submission regarding the operation and funding of community infrastructure.

Do you have any general comments on the Draft Revenue & Financing Policy?

The Trust does not have specific comments on the Draft Revenue and Financing Policy. As outlined in our attached submission, there are limits to relying on user charges to fund community sport and recreation without impacting participation.

Do you have any comments on our proposed fees and charges for 2026/27?

The Trust acknowledges the proposed approach to fees and charges, including alignment with CPI and cost pressures, which is consistent with our own approach. However, there is limited capacity to continue increasing user charges for community sport and recreation without impacting participation and access, as outlined in our attached submission.

Do you have any other comments on our Annual Plan 2026/27?

The Trust appreciates the opportunity to provide feedback on the Annual Plan. As outlined in our attached submission, Mitre 10 Park plays a key role in supporting sport and recreation participation for Napier residents. The Trust is seeking a targeted operational contribution to help ensure the ongoing sustainability of the facility, maintain service levels, and protect affordable access for the community. We look forward to continuing to work with Council in supporting positive outcomes for Napier residents.

Attachment 1 – Submitted document (see next page)

PDF page 1 of 6

Hawke's Bay Regional Sports Park Trust

Mitre 10 Park
42 Percival Road
Hastings

21 April 2026

Napier City Council
Private Bag 6010
Napier 4142

Submission on Annual Plan 2026/27 – Operational Funding Request (\$30,000)

Thank you for the opportunity to provide feedback on the Napier City Council's Annual Plan 2026/27.

We recognise the key priorities outlined in the Annual Plan, including maintaining core services, managing affordability, and making disciplined investment decisions. The approach outlined in this submission aligns with those priorities, particularly in supporting continued access to essential community infrastructure while managing cost pressures for Napier residents.

In the current environment, where cost pressures are being felt across households and community organisations alike, maintaining affordable access to sport and recreation is increasingly important.

The Hawke's Bay Regional Sports Park Trust manages Mitre 10 Park, a key piece of regional infrastructure that delivers sport, recreation, and community outcomes across Hawke's Bay, supporting the hauora of our communities.

We are seeking consideration of a **\$30,000 operational contribution** through this Annual Plan. This request is focused on protecting access, participation, and affordability for Napier residents in a challenging funding environment.

Why This Matters for Napier

While Mitre 10 Park is a regional facility, its impact is strongly local.

- Thousands of people are active at the Park each week
- The Park supports a diverse mix of sport and recreation opportunities, from organised codes such as hockey, netball, touch, football, rugby, rugby league, athletics and canoe polo, through to informal and community use, with participation across all ages and stages.
- Participation spans grassroots through to regional pathways

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Napier residents make up a significant proportion of users across multiple codes. Based on recent analysis, participation from Napier is substantial across key codes, including:

Activity	Total Participants	Estimated Napier Share	Approx. Napier Participants
Netball	6,500	55%	3,500
Hockey	2,400	38%	900
Touch	1,500	30%	450
Canoe Polo	650	30%	200
Athletics	300	35%	100

In total, this represents more than 5,000 Napier residents actively participating in sport at the Park across these codes alone, alongside wider use through other activities and informal recreation.

Many of these participants are active at Mitre 10 Park as part of their regular sporting activity. The Park plays a key role in the delivery of several major codes, including:

- Netball, where the Park operates as a regional centre
- Canoe polo, where the Park also serves as the regional centre for the sport
- Touch, where a significant proportion of competitions are delivered on site
- Hockey, where the Park is a major venue complementing facilities in Napier

This reflects the extent to which Napier-based participation is directly supported through activity at the Park, highlighting its role as a shared regional facility.

This participation sits within a strong wider sport system across Hawke's Bay. School Sport data highlights significant levels of rangatahi engagement across the same codes, including netball, rugby, football, hockey, touch and canoe polo.

These activities are all delivered at Mitre 10 Park, either as a regional centre or as a key venue for competitions and training. This means that a substantial proportion of rangatahi participation in these sports, particularly for Napier-based students, is delivered through activity at the Park, reinforcing its role in providing accessible sport and recreation opportunities for rangatahi.

The regional model delivers real efficiency:

- Higher utilisation of shared facilities
- Avoidance of duplicated infrastructure
- Better long-term value for ratepayers

PDF page 3 of 6

Supporting the Park is about ensuring Napier residents continue to access high-quality, efficiently delivered sport and recreation infrastructure.

A Strengthening Partnership

We appreciated the opportunity to host Napier City Councillors at Mitre 10 Park earlier this year and to share firsthand the scale and importance of the facility.

That visit reinforced:

- The level of participation and community use
- The importance of maintaining core assets
- The value of a coordinated regional approach

We also acknowledge Council's recent \$30,000 contribution toward the athletics track resurfacing, which protects a high-use community asset.

This submission represents a continuation of that partnership, with a focus on maintaining access and service levels for Napier residents.

The Challenge

The sport and recreation sector is facing increasing pressure:

- Reduced gaming and community trust funding
- Declining commercial sponsorship
- Rising operating costs across utilities, maintenance, insurance, and staffing
- Financial pressure on clubs and participants

At the same time, there is limited ability to pass these costs on.

Any increase in user fees is ultimately borne by participants and families. In the current environment, this creates a real risk of reduced participation and accessibility, particularly as many households are already managing increased cost pressures.

This creates a clear 'tightening equation':

- Reduced funding availability
- Increasing costs
- Unchanged community service expectations

National evidence reinforces the importance of maintaining investment. Sport New Zealand research shows that every \$1 invested in sport and recreation generates more

PDF page 4 of 6

than \$2 of social value, and highlights the critical role local government plays in enabling participation and community wellbeing.

Our Response

In response, the Trust has taken a disciplined and proactive approach:

- Undertaking a category-by-category review of expenditure to improve efficiency, including exploring alternative providers and delivery methods to reduce operating costs
- Prioritising core service delivery and critical asset maintenance, while deferring lower-priority expenditure, recognising that this approach cannot be sustained long-term without impacting service levels and asset condition
- Continuing to develop commercial partnerships (a longer-term approach to strengthening revenue)

These actions reflect a focus on efficiency, sustainability, and responsible financial management. They are guided by our ongoing strategic planning work, which is sharpening our organisational purpose and focusing effort and investment where we can have the greatest impact.

While these initiatives are improving our position, they are not sufficient on their own to offset the current gap between rising costs and what can reasonably be recovered from users.

The Trust has recently reviewed its budget position and confirmed a preference to operate at a level that maintains service quality and asset standards, recognising that this requires alignment between costs, user revenue, and partner funding.

The Request

We are seeking a \$30,000 operational contribution.

This is a targeted and proportionate request that would:

- Help maintain current service levels
- Reduce pressure to increase user charges
- Support continued access for Napier residents
- Contribute to the sustainable operation of the facility

This request reflects the gap between the realistic cost of operating the facility at required service levels and what can reasonably be recovered from users, and forms part of a broader partnership approach to sustainable funding.

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Given the level of use by Napier residents and the shared regional nature of the facility, this represents a practical and proportionate contribution.

Without This Support

Without additional support, the Trust will need to consider:

- Increases to user charges, or
- Reductions in service levels or maintenance

Both options carry risk.

Increased costs are passed directly to families and participants, while reduced service levels impact the quality and accessibility of the facility.

In either case, the outcome is the same: reduced participation and community benefits.

Looking Ahead

We are committed to working with Council on the long-term sustainability of community sport infrastructure.

This includes:

- Continued partnership on operational funding
- Exploring more efficient delivery models across the region
- Considering longer-term approaches to asset sustainability and renewal

We are also exploring opportunities to strengthen organisational capability and sustainability through alignment with other regional sport organisations.

This work is being supported by our current strategic planning process and the Mitre 10 Park Masterplan, which provide a clear framework for prioritising investment, staging future development, and ensuring that resources are directed to the areas of greatest community impact.

This work is also informed by our Cultural Narrative, which emphasises connection, balance, and kaitiakitanga, reflecting a responsibility to care for and protect the Park as a shared community asset.

This reflects a deliberate focus on what matters most, while ensuring the long-term sustainability and relevance of the Park.

Conclusion

Mitre 10 Park is an important part of the sport and recreation network relied on by Napier residents.

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In a constrained financial environment, targeted investment in facilities that deliver clear and ongoing community benefit becomes even more important.

At a time when cost pressures are real for many households, this request is ultimately about protecting affordable access to sport and recreation for Napier residents.

We appreciate the opportunity to make this submission and would welcome the opportunity to speak to it.

Ngā mihi nui



Glenn Lucas
General Manager
Hawke's Bay Regional Sports Park Trust
glennl@mitre10park.co.nz
027 470 0003



Thompson Hokianga
Trustee
Hawke's Bay Regional Sports Park Trust

Officers comment

Napier City Council officers and councillors, as part of the LTP 2027 – 2037, are committed to working alongside the regional sports facilities around options for funding, and are planning further discussions to support future decisions.

Submission #313

Name: Ben Milner

Organisation: AFFCO New Zealand

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Left blank by submitter.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

AFFCO recognises Council's objective to move toward a more transparent and cost-reflective charging model, however, we wish to formally note the following matters and seek Council's views: 1. Timing and basis of proposed increases The proposed increases are being advanced ahead of completion of the underlying charging model. As noted in your letter, the Annual Plan figures represent an interim step toward approximately 60% cost recovery, with the detailed methodology still under development. In our view, this creates a degree of uncertainty for customers, as: * the allocation of costs between catchments and users has not yet been fully substantiated; * the relationship between operational and capital cost recovery remains unclear; and * the extent to which charges reflect actual discharge characteristics (volume vs load) is not yet defined. We consider it important that any increases are clearly linked to a transparent and evidence-based methodology. Alternatively, we would welcome confirmation as to whether Council intends to review the proposed charges once the charging model has been finalised. 2. Equity and cost allocation The information provided indicates that different catchments face materially different increases (up to 21.2% for Pandora). While we understand the rationale relating to infrastructure and treatment costs, we note: * the extent to which current users should bear legacy infrastructure costs requires careful justification; * there is a risk of cross-subsidy or inequitable cost allocation in the absence of a fully resolved model. 3. Implementation pathway We note Council is considering phased implementation. Given the scale of potential increases and the uncertainty around the final model, we strongly support: a staged or transitional approach; alignment with customers' budgeting cycles; early

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engagement on the detailed charging framework before full implementation; and reconsideration and further engagement once the Annual Plan and/or any subsequent LTP processes have been finalised. 4. Alignment with consent framework (critical) AFFCO currently has an outstanding consent application. Since lodgement, we have reached out to Council on several occasions and understand that the application remains under technical review. However, no clear timeframe for determination has been provided. In this context: it is important that any revised charging regime aligns with the discharge parameters and constraints under which we are required to operate; delays in progressing consent outcomes create uncertainty in both compliance and cost exposure. 5. Ongoing engagement We welcome the indication that a further, more detailed consultation on the trade waste charging model will occur later in 2026. We would expect to engage closely through that process.

Do you have any other comments on our Annual Plan 2026/27?

Conclusion AFFCO supports the development of a robust, transparent and equitable charging framework. However, we consider that the current proposed increases should be viewed as provisional pending consultation on the underlying methodology, and should be aligned with resolution of outstanding consent matters. We would welcome the opportunity to be heard in support of our submission.

full range of services funded out of general rates revenue, most obviously from the portion of fresh water, storm water and wastewater costs which is not recovered from the targeted rates for these services. (In the most recent complete year, 2024/25, Council reported a loss, after providing for depreciation but before financing costs, of \$16m for its water supply, storm water and wastewater services. This shortfall was funded partially out of general rates revenue and partly by debt, which will in turn be financed and repaid from general rates revenue in future years.)

Council justifies a 0.85 differential for Rural properties for the proposed Transportation Rate as follows: "This is because rural roads receive a lower level of service than urban roads. For example, they lack footpaths and streetlights. Additionally, due to their land size and value, they pay relatively more than residential properties." These factors all apply to Esk Hills: we have no footpaths or streetlights, a portion of the Esk Hills roads are privately owned and therefore not maintained by Council at all, and the average capital value of an Esk Hills property of \$2.26m means that even if the 0.85 differential were applied, the average Esk Hill property would still be paying a Transportation Rate of \$968 per annum, vs the NCC average of \$396. (Absent the differential the average Esk Hill resident will be paying a Transportation Rate of \$1,158, nearly three times the Napier average.)

There is a strong case for increasing the Rural Residential differential – for example, to the 0.76 differential applied by Hastings District Council to similarly-situated ratepayers – but at a minimum Council should reverse its arbitrary and capricious decision to remove the differential altogether, and should apply the 0.85 Transportation differential to Esk Hills properties.

Maurice and Rebecca Field

P.O. Box 7

Bay View

Napier 4149

Hawke's Bay

Phone 021-942-913

Submission #325

Name: Gill BASS

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Option 2: Don't change how we calculate Transportation charges [status quo].

Transportation comment

Left blank by submitter.

A change to how we charge inner city CCTV monitoring

Option 1: Commercial ratepayers pay more.

CCTV comment

i dont see why I have to pay more because of heavy trucks and large commercial vehicles using our roads with the wear and tear, causing large pot holes & needing regularly repairs, costing money & time.

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

I only accept your changes if there is a benefit to us and our property. eg. What additional services can I expect from council? 1. Are council prepared to add a safe & usable bike track along the main freeway north from Kaimata Road entrance into town.(Saving residents high cost of petrol so using bikes would be a good option financially and good health) 2. Are roads going to be prepared and completed with products that will be hard wearing and more future proof rather than the usual years of bogging pot holes in our roads which seem to be continually redone throughout the year and not seeing an end to road fixing which is an unnecessary expense to ratepayers. 3. I am a sustainable property, growing a small fruit collection of trees plus enjoy growing my own vegetables. I am reliable to help pay for the upkeep of our private road, my independent water and wastewater/sewerage systems etc. Am I now expected or have a choice of changing to mains supply? My question is what can I expect to benefit agreeing to any change at all by calling us residential rather than rural which in fact we are? We are responsible for our own maintenance, spraying obnoxious weeds, fencing, gates, mowing, etc Can I expect council to keep Kaimata Rd mown regularly, attend to large overgrown trees, attend to our road etc. Does it seem fair to increase yet again our rates when we have to pay separately for other services we are not getting from council.?

Do you have any other comments on our Annual Plan 2026/27?

Left blank by submitter.

Submission #322

Name: barry parsonson

Organisation: Left blank by submitter.

Hearings: Yes

A change to how we recover transportation (roading) costs

Left blank by submitter.

Transportation comment

We have no public transportation further north than Bayview. As pensioners and living where we do, and given the current bus timetable, there are no benefits to us of increasing transport costs.

A change to how we charge inner city CCTV monitoring

Left blank by submitter.

CCTV comment

Commercial ratepayers pay more

Do you have any general comments on the Draft Revenue & Financing Policy?

Left blank by submitter.

Do you have any comments on our proposed fees and charges for 2026/27?

Left blank by submitter.

Do you have any other comments on our Annual Plan 2026/27?

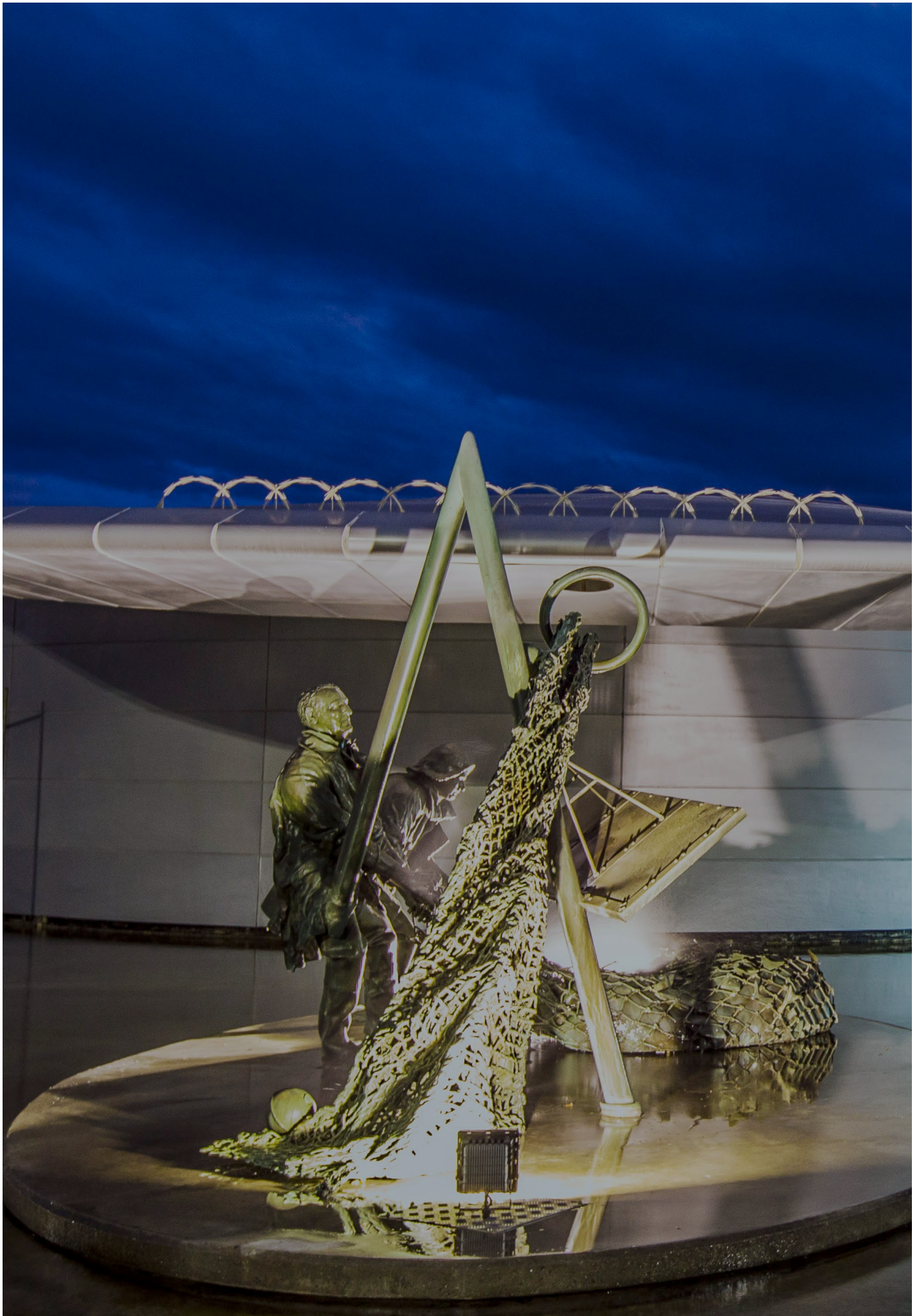
As rural delivery dwellers, we installed and pay costs to maintain, our water (own tanks plus water bore) and our sewage treatment plant (on site) so we do not not understand why we pay water or sewage disposal rates and, further, why these rates should be increased for us or our neighbours.



SCHEDULE OF FEES AND CHARGES 2026/27



NAPIER
CITY COUNCIL
Te Kaunihera o Ahuriri



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Please note:

A surcharge may apply to over the counter credit and contactless transactions at our facilities (including customer services).

Accepting different payment methods can impose different costs on Napier City Council. A surcharge is an extra fee that recoups any additional cost from the customer where they choose to use a payment method that is more expensive for Napier City Council to provide. The surcharge recovers cost and does not generate a profit.

Online transactions and inserting or swiping an Eftpos or debit card in store and selecting 'Cheque' or 'Savings' will not incur a surcharge.

Surcharge rates vary from facility to facility – please see signage in store for the rate that will apply to over the counter credit and contactless transactions.

Animal Control

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Dog Registration			
<i>Selected owner discount applies to owner's who undertake Council training on dog owner's obligations (one year dog ownership as qualifying period)</i>			
<i>For dogs registered for the first time after the commencement of the registration year a charge of one twelfth of the annual unlicensed owner fee per month, or part-month of the remaining year, is payable, provided the dog is no older than three months at time of first registration. Dogs older than three months at the time of first registration will be charged from the date that the dog attained the age of three months.</i>			
<i>The minimal charge for licenced dog ownership for seniors (65+) addresses the very low rate of issues from this sector.</i>			
<i>Charges for Dog Registration and Control are approved pursuant to Section 37 of the Dog Control Act 1996 and the Napier City Animal Control Bylaw.</i>			
Registration Fees			
Full fee (paid by 1 August)	\$137.00	\$142.00	Yes
Full Fee (paid after 1 August)	\$199.00	\$206.00	Yes
Responsible Dog Owner fee (paid by 1 August)	\$94.00	\$94.00	Yes
Responsible Dog Owner fee (paid after 1 August)	\$146.00	\$151.00	Yes
Responsible Dog Owner application fee	\$34.40	\$35.60	Yes
Working Dog (paid by 1 August)	\$62.50	\$64.60	Yes
Working Dog (paid after 1 August)	\$93.70	\$96.90	Yes
Working Dog (Public Good) e.g. Guide Dog	No charge	No charge	Yes
Dangerous Dogs (paid by 1 August)	\$214.00	\$221.00	Yes
Dangerous Dog (paid after 1 August)	\$318.00	\$329.00	Yes
Impounding Charges			
First impounding registered dog	\$105.00	\$109.00	Yes
Second impounding registered dog	\$152.00	\$157.00	Yes
Third and subsequent impounding registered dog	\$217.00	\$224.00	Yes
Recovery of Costs			
Call out rate to open Shelter outside of hours	\$230.00	\$238.00	Yes
ACO Hourly Rate (incl Enforcement Activity)	\$144.00	\$149.00	Yes
Daily care of dog	\$13.50	\$14.00	Yes
Permit Fee (3 Plus Dogs or Breeding Kennel)	\$65.60	\$67.80	Yes
Sale of Dog (de-sexed, vaccinated, micro-chipped)	\$369.00	\$382.00	Yes
Replacement Registration Tag	\$7.30	\$7.50	Yes
Surrender of Dog to Animal Control	\$65.60	\$67.80	Yes
Surrender of Dog to Animal Control with community services card	\$13.50	\$14.00	Yes
Seizure of dog	\$112.00	\$116.00	Yes
Micro-Chipping of Dogs	\$41.60	\$43.00	Yes
Micro-Chipping of Dogs Community Service Card holder	\$9.40	\$10.00	Yes
Stock Control			
<i>The cost of retrieving stock will be charged in actual costs in accordance with the hourly rates in this schedule</i>			
Stock Impounding Charges (rate per night)	\$53.10	\$54.90	Yes
Microchipping of dog and registration on National Dog Database*	\$41.60	\$43.00	No
Microchipping of dog and registration on National Dog Database with community services card	\$9.40	\$9.70	Yes

Arthur Richards Hall

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$29.50	\$30.50	Yes
Morning or Afternoon	\$82.40	\$85.20	Yes
Evening	\$122.00	\$126.00	Yes
Whole Day	\$173.00	\$179.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$24.80	\$25.60	Yes
Morning or Afternoon	\$67.10	\$69.40	Yes
Evening	\$91.90	\$95.00	Yes
Whole Day	\$122.00	\$126.00	Yes

Bay Skate

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Bay Skate			
Admission			
Bay Skate members and affiliated club members	\$4.00	\$4.50	Yes
Non-members	\$8.00	\$9.00	Yes
Senior Citizens / Community Services Card holders	\$6.00	\$7.00	Yes
Child (3 or under)	No Charge	No Charge	Yes
Spectators	No Charge	No Charge	Yes
Membership			
Bay Skate annual membership	\$33.00	\$33.00	Yes
Equipment Hire			
Wheel Hire	\$10.00	\$10.00	Yes
Protective equipment	Free with equipment hire	Free with equipment hire	Yes
Helmet	Free with equipment hire	Free with equipment hire	Yes
Venue Hire			
Rink Only			
Rink only - Affiliated Club (per hour)	\$35.00	\$35.00	Yes
Events (Grandstand and Rink Use)			
Community Group (per hour)	\$73.00	\$73.00	Yes
Corporate (per hour)	\$300.00	\$300.00	Yes

Building Consents

	2025-26	Proposed 2026-27	incl GST
Building Consents			
Building Fees			
<i>All building consent, building consent amendment, code compliance certificate, project information memorandum, certificate of acceptance and certificate for public use fees are charged on an actual and reasonable cost recovery basis as per the below fees and charges. Fees are payable prior to the grant/issue of the applicable consent/memorandum/certificate.</i>			
<i>Certificates of acceptance pursuant to section 96(1)(a) of the Building Act 2004 are subject to any fees, charges or levies that would have been payable had a consent been applied for before the work was carried out plus the current actual and reasonable costs associated with the application as per the below fees and charges.</i>			
<i>Online Lodgement Fee – the fee is based off the application type and value of work, as determined by the fee structure of Napier City Council's online building consent system provider. Please refer to the Online Lodgement Fees table for more information.</i>			
Building consent discretionary exemption	New	\$300.00	Yes
Compliance Schedule	\$450.00	\$500.00	Yes
Building Administration Fees			
Building Accreditation Fee	\$20.00	\$20.00	Yes
Building Warrant of Fitness Fee			
Administration and Audit Fee	\$170.00	\$175.00	Yes
Hourly Rates			
Building Consents Officer	\$250.00	\$270.00	Yes
Building Administrator	\$120.00	\$125.00	Yes
Inspection Fee			
Inspection Fee	\$250.00	\$270.00	Yes
Remote Inspection Fee	New	\$44.00	Yes
Liquor Licence Fee			
Certificate of Compliance Fee	\$100.00	\$100.00	Yes
Fees Payable for Specific Works (Set by Legislation)			
Building Research Levy per \$1,000 value above \$20,000	\$1.00	\$1.15	Yes
Building Levy per \$1,000 value \$65,000 and above	\$1.75	\$1.75	Yes
Sundry Inspections			
Per Hour (minimum fee one hour)	\$250.00	\$270.00	Yes
Building Statistics			
Full Report	\$25.00	\$25.00	Yes
Single Report	\$15.00	\$15.00	Yes
Additional Sections	\$6.00	\$6.00	Yes
Miscellaneous Charges			
Property File Fee			
Property File Management Fee (charged per consent)	\$108.00	\$113.00	Yes
Certificate of Title	\$25.00	\$25.00	Yes

ONLINE LODGEMENT FEES EFFECTIVE 18/12/25

Cemeteries

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Cemeteries			
Interments - Burials			
Adults	\$910.00	\$941.00	Yes
Child (Over 29 days and under 14 years)	\$348.00	\$360.00	Yes
Stillborn child (within Neo-Natal area and up to 28 days after birth)	No Charge	No Charge	Yes
Stillborn child (not within Neo-Natal area and up to 28 days after birth)	\$124.00	\$128.00	Yes
Disinterments and Reburials			
Same Plot	\$4,820.00	\$4,984.00	Yes
Different Plot	\$4,820.00	\$4,984.00	Yes
Extra Depth			
Extra Depth (to allow for three burials)	\$203.00	\$210.00	Yes
Burial of Deceased Formerly Resident Outside City Boundary			
Burial of Deceased Formerly Resident Outside City Boundary	\$781.00	\$808.00	Yes
Sale of Burial Plots			
<i>Includes Perpetual Maintenance</i>			
Children under 14 years area (Western Hills and Park Island)	\$1,197.00	\$1,238.00	Yes
Wharerangi	\$2,915.00	\$3,014.00	Yes
Western Hills	\$2,915.00	\$3,014.00	Yes
Eskdale	\$2,915.00	\$3,014.00	Yes
Sale of Ash Plots			
<i>Includes Perpetual Maintenance</i>			
Wharerangi Inground Plaque	\$729.00	\$754.00	Yes
Wharerangi Middle Ridge Ash Beam	\$729.00	\$754.00	Yes
Western Hills Rose Garden Beds 1-14	\$390.00	\$403.00	Yes
Western Hills Rose Garden Beds 15 and onwards	\$729.00	\$754.00	Yes
Western Hills Upright Ash Interment Area	\$1,202.00	\$1,243.00	Yes
Interment - Ashes - Includes Registration			
Interment of Ashes	\$203.00	\$210.00	Yes
Scattering of Ashes	\$182.00	\$188.00	Yes
Disinterment of Ashes			
Disinterment of Ashes	\$220.00	\$227.00	Yes
Registration of Memorial only			
Registration of Memorial only	\$126.00	\$130.00	Yes
Book of Remembrance			
Record of name in Book of Remembrance	\$88.50	\$91.50	Yes
Monument Permit			
Permit to erect a monument	\$72.90	\$75.40	Yes
Change of Plot Ownership			
Transfer or relinquishment of ash or burial plot	\$93.70	\$96.90	Yes
Additional Fee			
<i>In exceptional circumstances arrangements can be made for a burial outside normal working hours and is at Councils discretion. Normal hours are 8.00am to 4.00pm Monday to Friday and 8.00am to 12noon Saturday (Note: Additional fee for morning Saturday burials . For Saturday after 12noon additional charges will apply based on an actual quoted basis. Requests for quotations must be made at least 24 hours in advance during normal working hours. The Cemetery is closed to burials on Sunday and Public Holidays.</i>			
Cost Per After Hours Call (for Saturday, Sunday and Public Holidays between 10am and 5pm)	\$85.20	\$88.10	Yes
Saturday Morning Burials - Additional Fee	\$360.00	\$372.00	Yes
Out-of-hours additional fee - Minimum charge	\$982.00	\$1,015.00	Yes
Sale of Niches			
Wharerangi	\$222.00	\$230.00	Yes
Eskdale	\$125.00	\$129.00	Yes
Services Fee			
Dressing of grave and use of equipment	\$259.00	\$268.00	Yes

Centennial Event Centre

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Rodney Green Centennial Event Centre			
<i>Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to midnight (unless specified otherwise).</i>			
<i>Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.</i>			
<i>Seasonal Hire: A booking for 20 or more sessions over one year (a session is a morning, afternoon, or evening).</i>			
<i>Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.</i>			
<i>Discount for Sports Tournaments. Only applies if the tournament's principal venue is the Rodney Green Centennial Event Centre. Discount may be negotiated at the time of booking with the Manager of Sport and Recreation, based on economic benefit the tournament brings to the city.</i>			
Local Sports Bodies - Seasonal Hire			
Performance Bond *	\$764.00	\$790.00	No
Morning or Afternoon	\$141.00	\$146.00	Yes
Evening	\$229.00	\$237.00	Yes
Full Day	\$376.00	\$389.00	Yes
Sports Bodies, Not for Profit, and Local Community Benefit			
Performance Bond *	\$764.00	\$790.00	No
Morning or Afternoon	\$330.00	\$341.00	Yes
Evening	\$496.00	\$513.00	Yes
Full Day	\$879.00	\$909.00	Yes
Commercial			
Performance Bond *	\$764.00	\$790.00	No
Morning or Afternoon	Price on Application	Price on Application	Yes
Evening to Midnight	Price on Application	Price on Application	Yes
Full Day to Midnight	Price on Application	Price on Application	Yes
Per hour after midnight	Price on Application	Price on Application	Yes
Additional Facilities			
Kitchen			
Performance Bond *	\$255.00	\$264.00	No
Morning or Afternoon	\$88.90	\$91.90	Yes
Evening	\$108.00	\$112.00	Yes
Full Day	\$215.00	\$222.00	Yes
Dining Room			
Performance Bond *	\$255.00	\$264.00	No
Morning or Afternoon	\$76.40	\$79.00	Yes
Evening	\$88.90	\$91.90	Yes
Full Day	\$166.00	\$172.00	Yes
Combined Kitchen and Dining Room			
Performance Bond *	\$255.00	\$264.00	No
Morning or Afternoon	\$115.00	\$119.00	Yes
Evening	\$146.00	\$151.00	Yes
Full Day	\$280.00	\$290.00	Yes
Meeting Room			
Performance Bond *	\$255.00	\$264.00	No
Morning or Afternoon	\$76.40	\$79.00	Yes
Evening	\$88.90	\$91.90	Yes
Full Day	\$166.00	\$172.00	Yes
Changing Rooms			
Male and female per day	\$50.80	\$52.50	Yes
Basketball Hoops			
Price estimates or quotations provided on application	Price on Application	Price on Application	Yes
Custodian			
Cleaning and other services during hire period (per hour)	\$57.30	\$59.20	Yes
Napier City Council Wardens			
Senior Floor Attendant (per hour)	\$76.40	\$79.00	Yes
Floor Protection Cover (Carpet Tiles)			
Price estimates or quotations provided on application	Price on Application	Price on Application	Yes

Chapman Pavilion

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Chapman Pavilion			
<i>Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.</i>			
<i>Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.</i>			
<i>Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.</i>			
Chapman Pavilion Pettigrew Lounge (Corporate Lounge 1)			
Performance Bond *	\$508.00	\$525.00	No
Weekday Morning or Afternoon	\$173.00	\$179.00	Yes
Weekday Evening	\$223.00	\$231.00	Yes
Weekday Full day	\$438.00	\$453.00	Yes
Weekends Morning or Afternoon	\$223.00	\$231.00	Yes
Weekends Evening	\$438.00	\$453.00	Yes
Weekends Full day	\$738.00	\$763.00	Yes
Chapman Pavilion Corporate Lounge 2			
Performance Bond *	\$508.00	\$525.00	No
Weekday Morning or Afternoon	\$152.00	\$157.00	Yes
Weekday Evening	\$198.00	\$205.00	Yes
Weekday Full Day	\$381.00	\$394.00	Yes
Weekends Morning or Afternoon	\$198.00	\$205.00	Yes
Weekends Evening	\$393.00	\$406.00	Yes
Weekends Full Day	\$674.00	\$697.00	Yes
Chapman Pavilion Both Lounges			
Performance Bond *	\$764.00	\$790.00	No
Weekday Morning or Afternoon	\$286.00	\$296.00	Yes
Weekday Evening	\$356.00	\$368.00	Yes
Weekday Full Day	\$701.00	\$725.00	Yes
Weekends Morning or Afternoon	\$356.00	\$368.00	Yes
Weekends Evening	\$764.00	\$790.00	Yes
Weekends Full Day	\$1,240.00	\$1,282.00	Yes
Napier City Council Wardens			
Senior Floor Attendant (per hour)	\$76.00	\$76.00	Yes

Co-Lab Taradale

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$29.50	\$29.50	Yes
Morning or Afternoon	\$83.70	\$83.70	Yes
Evening	\$125.00	\$125.00	Yes
Whole Day	\$173.00	\$173.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$24.90	\$24.90	Yes
Morning or Afternoon	\$67.90	\$67.90	Yes
Evening	\$92.80	\$92.80	Yes
Whole Day	\$125.00	\$125.00	Yes

Corporate Services

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Administrative, Property & Sundry			
Standing Order			
SANZ Sections 15.9, 15.12 & 15.14 (per page)	N/A	N/A	Yes
Spare copies of open agendas and relevant documents (per A4 page), minutes	No Charge	No Charge	Yes
Local Government Official Information & Meetings Act (Sec 13)			
<i>First hour - no charge. Subsequent time charged per half hour</i>			
<i>Staff Time Fees per hour</i>			
<i>Other Costs: Charged at an amount which covers the actual costs involved</i>			
Requests for readily accessible information (per hour)	\$83.00	\$85.80	Yes
Photocopying per page (per A4 sized page after the first 20 pages)	\$0.20	\$0.20	Yes
Valuation & Rating Information			
<i>Rating Information Database - property valuation and rating information supplied in hard copy</i>			
Charge per page (under 5 pages free)	\$0.40	\$0.40	Yes
Postponed Rates			
<i>In addition to the annual fee, Council charge interest on the accumulating balance of rates postponed for approvals after 1st July 2009, and any other costs or one-off fees incurred in relation to registration of the postponement.</i>			
Postponements approved after 1st July 2009 - Annual Fee	\$51.50	\$53.30	Yes
Lease			
Preparation Fee	\$1,011.00	\$1,045.00	Yes
Licence to Occupy			
Preparation Fee (Standard)	\$253.00	\$262.00	Yes
Preparation Fee (Complex) (eg. where more than one class of land or set of regulations is involved)	\$342.00	\$354.00	Yes
Lessor's Consent			
Grant of Lessor's Consent Fee	\$94.80	\$98.00	Yes

Environmental Health and Alcohol Licencing Fees

All fees and charges are inclusive of GST (except as noted *).

All Environmental Health Licence fees are charged on an actual and reasonable cost recovery basis. The below fees are a fixed deposit and must be paid at time of submission of the appropriate application. Charges incurred over the deposit will be charged based on the rates below.

	2025-26	Proposed 2026-27	incl GST
Licence Fees			
Food Businesses / Food Control Plans Fees under the Food Act 2014			
New Template Food Control Plan Registration	\$295.00	\$305.00	Yes
Renewal of Template Food Control Plan Registration	\$129.00	\$135.00	Yes
Amendment of Food Control Plan Registration (per hour)	\$233.00	\$240.00	Yes
New National Programme Registration	\$295.00	\$305.00	Yes
Renewal of National Programme Registration	\$129.00	\$135.00	Yes
Amendment of National Programme Registration (per hour)	\$233.00	\$240.00	Yes
Verification of Food Control Plan based on template or MPI	\$579.00	\$600.00	Yes
Verification of Food Control Plan based on templated or MPI - less complex setup (i.e. mobile shops, home kitchen), to be determined on registration	\$377.00	\$390.00	
Postponement of Verification of Food Control Plan	\$93.10	\$96.30	Yes
Verification follow up (per hour)	\$202.00	\$209.00	Yes
Compliance and Monitoring	\$202.00	\$209.00	Yes
Domestic Food Business Levy (including collection fee of \$11.00)	\$77.13	\$111.84	Yes
Skin Piercing Premises			
Skin Piercing Premises	\$253.00	\$260.00	Yes
Offensive Trades			
Tanneries	\$429.00	\$445.00	Yes
Refuse Collection	\$243.00	\$250.00	Yes
All Other Trades	\$303.00	\$315.00	Yes
Funeral Directors			
Funeral Directors	\$331.00	\$340.00	Yes
Camping Grounds			
Camping Grounds	\$429.00	\$445.00	Yes
Hawkers			
Hawkers	\$134.00	\$140.00	Yes
Mobile Shop			
Mobile Shop	\$238.00	\$245.00	Yes
Footpath Sign			
Footpath Sign		\$203.00	Yes
Noise Control			
Stereo Seizure	\$326.00	\$340.00	Yes
Amusement Devices			
One device, first 7 days (or part thereof)	\$12.50	\$10.50	Yes
Each additional device, operated by the same owner, first 7 days or part thereof	\$2.50	\$2.30	Yes
Each device each further 7 days (or part thereof)	\$1.40	\$1.15	Yes
Miscellaneous Charges			
Miscellaneous Permits	\$134.00	\$139.00	Yes
Gambling relocation consent		Hourly charge	
Advice over and above 1hr - per hour	\$202.00	\$209.00	Yes

Environmental Health and Alcohol Licencing Fees Continued

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Hourly Rates			
Environmental Health and Alcohol Licensing Officer	\$202.00	\$215.00	Yes
Team Leader Compliance		\$244.00	
Senior Compliance Officer		\$220.00	
Compliance Officer		\$190.00	
Regulatory Administrator	\$114.00	\$125.00	Yes
Street Tables and Chairs			
Street Tables and Chairs (maximum two tables, chairs & not exceeding total area of 3m ²)	No charge	No charge	Yes
Street Tables and Chairs (permitted area up to 10m ²)	\$310.00	\$321.00	Yes
Street Tables and Chairs (permitted area 10.1m ² - 20m ²)	\$439.00	\$454.00	Yes
Street Tables and Chairs (permitted area greater than 20m ²)	\$657.00	\$679.00	Yes
Street Tables and Chairs Amendment Fee	\$191.00	\$197.00	Yes
Rental fees			
Inner City Temporary Commercial Promotion Activity			
Licence to Occupy	\$65.60	\$67.80	Yes
Litter Control			
Infringement fee (maximum)	\$414.00	\$428.00	Yes
Alcohol Licencing Fees			
<i>Fees set by regulation under Sale and Supply of Alcohol Act 2012</i>			
Application Fees			
Very low risk application	\$368.00	\$368.00	Yes
Low risk application	\$609.50	\$609.50	Yes
Medium risk application	\$816.50	\$816.50	Yes
High risk application	\$1,023.50	\$1,023.50	Yes
Very high risk application	\$1,207.50	\$1,207.50	Yes
Annual Fees			
Very low risk premises	\$161.00	\$161.00	Yes
Low risk premises	\$391.00	\$391.00	Yes
Medium risk premises	\$632.50	\$632.50	Yes
High risk premises	\$1,035.00	\$1,035.00	Yes
Very high risk premises	\$1,437.50	\$1,437.50	Yes
Special Licence Applications			
1 to 2 small size events	\$63.25	\$63.25	Yes
3 to 12 small, 1 to 3 medium size events	\$207.00	\$207.00	Yes
All other special licenses / large events	\$575.00	\$575.00	Yes
Other Applications			
Managers Certificate Applications	\$316.25	\$316.25	Yes
Temporary Authority	\$296.70	\$296.70	Yes
Temporary Licence	\$296.70	\$296.70	Yes
Appeal to ARLA	\$517.50	\$697.00	Yes
Permanent Club Charter annual fee	\$632.50	\$632.50	Yes
Extract of Register	\$57.50	\$57.50	Yes

Faraday Museum of Technology

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Admission			
Adults	\$12.00	\$12.00	Yes
Children (under 15 years)	\$5.50	\$5.50	Yes
Senior Citizens (65 +) and Community Services Card holders single admission	\$10.00	\$10.00	Yes
Family Pass (2 Adults, 2 Children)	\$30.00	\$30.00	Yes
Annual Pass	\$150.00	\$150.00	Yes
Group rate Adults	\$10.00	\$10.00	Yes
Group rate Children	\$5.00	\$5.00	Yes
Meeting Room			
Hourly rate	\$51.70	\$53.50	Yes
Morning or Afternoon	\$129.00	\$133.00	Yes
<i>Faraday Centre Private Function (holds up to two hundred people)</i>			

Graeme Lowe Stand Lounges

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Graeme Lowe Stand Lounges			
<i>Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to 11.00pm. Weekdays are Monday to Thursday, Weekends are Friday to Sunday.</i>			
<i>Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.</i>			
<i>Event Day: A day on which an entry charge event is held on the McLean Park field of play.</i>			
<i>Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.</i>			
Graeme Lowe Stand Lounge 1			
Performance Bond *	\$504.00	\$521.00	No
Weekday Morning or Afternoon	\$374.00	\$387.00	Yes
Weekday Evening	\$456.00	\$472.00	Yes
Weekday Full day	\$1,084.00	\$1,121.00	Yes
Weekends Morning or Afternoon	\$462.00	\$478.00	Yes
Weekends Evening	\$556.00	\$575.00	Yes
Weekends Full day	\$1,359.00	\$1,405.00	Yes
Event Day	\$1,359.00	\$1,405.00	Yes
Graeme Lowe Stand Lounge 2			
Performance Bond *	\$504.00	\$521.00	No
Weekday Morning or Afternoon	\$404.00	\$418.00	Yes
Weekday Evening	\$521.00	\$539.00	Yes
Weekday Full day	\$1,206.00	\$1,247.00	Yes
Weekends Morning or Afternoon	\$515.00	\$533.00	Yes
Weekends Evening	\$608.00	\$629.00	Yes
Weekends Full day	\$1,522.00	\$1,574.00	Yes
Additional Facilities			
Graeme Lowe Stand Kitchen			
Performance Bond *	\$251.00	\$260.00	No
Morning or Afternoon	\$112.00	\$116.00	Yes
Evening	\$216.00	\$223.00	Yes
Full Day	\$357.00	\$369.00	Yes
Event Day	\$357.00	\$369.00	Yes
Napier City Council Wardens			
Senior Floor Attendant (per hour)	\$76.10	\$78.70	Yes

Greenmeadows East Community Hall

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Main Hall & Kitchen			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$51.50	\$53.30	Yes
Morning or Afternoon	\$142.00	\$147.00	Yes
Evening	\$215.00	\$222.00	Yes
Whole Day	\$314.00	\$325.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$35.20	\$36.40	Yes
Morning or Afternoon	\$104.00	\$108.00	Yes
Evening	\$156.00	\$161.00	Yes
Whole Day	\$210.00	\$217.00	Yes
Meeting Room			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$23.40	\$24.20	Yes
Morning or Afternoon	\$64.40	\$66.60	Yes
Evening	\$92.40	\$95.50	Yes
Whole Day	\$132.00	\$136.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$19.90	\$20.60	Yes
Morning or Afternoon	\$51.50	\$53.30	Yes
Evening	\$69.00	\$71.30	Yes
Whole Day	\$91.30	\$94.40	Yes

Inner Harbour

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Permanent Berthage			
Iron Pot			
<i>A minimum length charge applies to these berths as follows: Jull Wharf (10 metres), Nelson Quay Berths 24-37 (7 metres), Nelson Quay Berths 11-23 (9 metres).</i>			
Commercial (per metre per annum)	\$516.00	\$534.00	Yes
Recreational (per metre per annum)	\$451.00	\$466.00	Yes
Meeanee Quay Piers 1 & 2			
<i>A minimum length charge applies to these berths as follows: Meeanee Quay Pier 1 (9 metres), Meeanee Quay Pier 2 Berths 62-72 (12 metres), Meeanee Quay Pier 2 Berths 73-80 (10 metres), Meeanee Quay Pier 2 Berths 81-85 (9 metres).</i>			
Commercial (per metre per annum)	\$516.00	\$534.00	Yes
Recreational (per metre per annum)	\$451.00	\$466.00	Yes
West Quay and Discharge Wharf			
Commercial (per metre per annum)	\$528.00	\$546.00	Yes
Recreational (per metre per annum)	\$454.00	\$469.00	Yes
West Quay Extension (per metre per annum)	\$573.00	\$592.00	Yes
Temporary Berthage & Other Charges			
Visiting Vessels			
Commercial (per day)	\$142.00	\$147.00	Yes
Recreational (per day)	\$37.80	\$39.10	Yes
Rebates & Penalties			
Rebate for Payment of Annual Fees within Specified Time			
Commercial (per metre)	\$29.80	\$30.80	Yes
Recreational (per metre)	\$26.30	\$27.20	Yes
Penalty for Occupying Discharge Berth Outside Normal Discharge Time			
Per day or part thereof	\$762.00	\$788.00	Yes
Penalty for Non-Payment of Annual Fees by Due Date	10%	10%	Yes
Nelson Quay Boat Ramp			
Annual Fee			
Hawke's Bay Sports Fishing Club Members	\$198.00	\$205.00	Yes
Public who are not members of the Hawke's Bay Sports Fishing Club	\$239.00	\$247.00	Yes
Casual Users Fee			
Casual Entry Fee (gate fee)	\$15.00	\$16.00	Yes
Casual Fee per boat launch (assumed two entries needed and gate fees paid twice)	\$31.20	\$32.00	Yes

Kennedy Park

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Accommodation			
<i>Peak rates apply in high season, Public Holidays, and other times of high demand. Minimum rates and minimum stays may also apply at these times.</i>			
<i>Group (minimum 20 people) discount prices are available upon application, excluding high season.</i>			
<i>Child 3-14 years. Infants under one year free.</i>			
Park Motels/Villas (Rack Rate)			
Standard Rate single/double	\$165.00-\$448.00	\$174.00-\$475.00	Yes
Extra Adult	\$33.00-\$33.00	\$35.00	Yes
Extra Child	\$30.00-\$30.00	\$32-\$35	Yes
Holiday Units (Rack Rate)			
Standard Rate single/double	\$140.00-\$383.00	\$149.00-\$406.00	Yes
Extra Adult	\$33.00-\$33.00	\$35.00	Yes
Extra Child	\$30.00-\$30.00	\$32-\$35	Yes
En-Suite Units (Rack Rate)			
Standard Rate single/double	\$119.00-\$320.00	\$126.00-\$342.00	Yes
Extra Adult	\$33.00-\$33.00	\$35.00	Yes
Extra Child	\$30.00-\$30.00	\$32-\$35	Yes
Cabins (Rack Rate) (Guests use communal bathroom facilities)			
Standard Rate single/double	\$103.00-\$228.00	\$110.00-\$242.00	Yes
Extra Adult	\$33.00-\$33.00	\$35.00	Yes
Extra Child	\$30.00-\$30.00	\$32-\$35	Yes
Powered Sites / Non Powered Sites (Rack Rate)			
Standard Rate single/double Powered	\$66.00-\$141.00	\$69.00-\$150.00	Yes
Standard Rate single/double Unpowered	\$53.00-\$101.00	\$56.00-\$107.00	Yes
Extra Adult	\$28.00-\$28.00	\$35.00	Yes
Extra Child	\$28.00-\$28.00	\$32-\$35	Yes
Hireage Charges			
Portacot (per day)	\$11.00	\$12.00	Yes
High Chair (per day)	\$11.00	\$12.00	Yes
Portable Barbeque (per two hours)	\$32.80	\$33.90	Yes
Power Adaptor (per day)	\$8.70	\$9.00	Yes
Chiller Key (per day)	\$4.30	\$4.60	Yes
Pedal Car (per hour)	\$13.10	\$13.90	Yes
DVD Player (per day)	\$16.30	\$16.90	Yes
DVD Movie (per day)	\$6.50	\$6.70	Yes
Bicycle	Price on Application	Price on Application	Yes
Conference Venue/Facility Hire			
Conference Venue/Facility Hire	Price on Application	Price on Application	Yes

Library Services

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Library Services Charges			
Rentals			
Book Rental	No Charge	No Charge	Yes
DVD Rental	\$0.00	No Charge	Yes
Interloan Charges			
Interloan reciprocal library	\$0.00	\$0.00	Yes
Postage Fee	\$7.70	\$8.00	Yes
Interloan (non reciprocal library admin fee)	\$16.40	\$17.00	Yes
Membership Cards			
Replacement of Membership Cards	\$7.10	\$7.30	Yes
Research Services			
Per hour with first 15 minutes free	\$0.00	\$50.00	Yes
Photocopying & Printing			
Per A4 sheet Black & White	\$0.40	\$0.40	Yes
Per A3 sheet Black & White	\$0.60	\$0.60	Yes
Per A4 sheet Colour	\$1.20	\$1.20	Yes
Per A3 sheet Colour	\$3.50	\$3.60	Yes
Charges Related to Damaged or Lost Items			
<i>Books with a high replacement value are priced at the discretion of library management</i>			
Items are charged at individual purchase price as per catalogue record. If a purchase price is not recorded, a standard replacement cost is charged as per the following average item price table	Individual Purchase Price	Individual Purchase Price	Yes
Books			
Books standard replacement cost	\$49.40	\$51.00	Yes
DVD & Audiobooks			
Per Disk standard replacement cost	\$27.50	\$29.00	Yes
Childrens Puzzles			
Children's Puzzles	\$27.50	\$29.00	Yes
Board Games			
Board Games	New	\$62.00	Yes

Napier Aquatic Centre

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Napier Aquatic Centre			
Cash Admission			
Adults single admission	\$6.60	\$6.80	Yes
Children (5 years and over) single admission	\$4.80	\$5.00	Yes
Children (under 5 years, accompanied by adult in water) single admission	No Charge	No Charge	Yes
Community Services Card holders single admission	\$4.80	\$5.00	Yes
Senior Citizens / Gold Card	\$1.60	\$2.00	Yes
General Spectators	\$2.10	\$2.00	Yes
Shower Only	\$3.00	\$3.50	
Waterslide (unlimited rides) - additional to entry fee per person	\$6.00	\$6.50	Yes
Outdoor area - Splash Pad, Basketball, Volleyball (per person)	\$2.10	\$2.00	Yes
Aqua Aerobic - Single Admission	\$7.20	\$7.50	
Tiny Tots - Single Admission	\$7.20	\$7.50	
Concession Cards			
Child (10-Swim Cards)	\$43.20	\$45.00	Yes
Child (20-Swim Cards)	\$79.60	\$82.00	Yes
Child (50-Swim Cards)	\$206.00	\$212.00	Yes
Adult (10-Swim Cards)	\$56.20	\$58.00	Yes
Adult (20-Swim Cards)	\$109.00	\$114.00	Yes
Adult (50-Swim Cards)	\$273.00	\$280.00	Yes
Community Card Holder (10-Swim Cards)	\$43.20	\$45.00	Yes
Community Card Holder (20-Swim Cards)	\$79.60	\$82.00	Yes
Community Card Holder (50-Swim Cards)	\$206.00	\$212.00	Yes
Aqua Aerobics (10-Swim Cards)	\$64.00	\$65.80	Yes
Aqua Aerobics (20-Swim Cards)	\$128.00	\$131.00	Yes
Aqua Aerobics (50-Swim Cards)	\$318.00	\$326.00	Yes
Tiny Tots - 10 x Visit Pass	\$64.00	\$66.00	
Pool Hire Charges			
<i>All pool hire charges on a per-hour basis</i>			
Schools			
<i>Entry fee is exclusive for hire of the following facilities except for single lane hire.</i>			
School Swim - per student	\$3.50	\$3.70	Yes
School Swim/Slide - per student	\$7.00	\$7.20	Yes
Old/Lap Pool - Full Pool Hire	\$82.20	\$85.00	Yes
Inflatable Hire - (Full Old/Lap Pool Hire + Inflatable)	\$191.00	\$240.00	Yes
Ivan Wilson 25m - Full Pool Hire	\$96.20	\$100.00	Yes
Ivan Wilson Learners - Full Pool Hire	\$44.50	\$50.00	Yes
Organisations Hire			
Lane Hire - per Lane (Both Pools)	\$11.30	\$11.80	Yes
Old/Lap Pool - Full Pool Hire	\$86.90	\$90.00	Yes
Ivan Wilson 25m - Full Pool Hire	\$101.80	\$110.00	Yes
Learn 2 Swim (Includes admission charge)			
<i>Please contact the Swim School Co-ordinator for Learn 2 Swim Charges or visit our website at www.napieraquatic.co.nz</i>			
Tiny Tots	\$7.30	\$7.50	Yes
Aquafitness			
Per Session	\$7.30	\$7.50	Yes
<i>Concession Cards (as per above in concession card section)</i>			
Aqua Aerobics (10-Swim Cards)	\$63.60	\$66.00	Yes
Aqua Aerobics (20-Swim Cards)	\$127.00	\$132.00	Yes
Aqua Aerobics (50-Swim Cards)	\$315.00	\$330.00	Yes

Napier isite Visitor Centre

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Napier i-SITE Visitor Centre			
Paid Advertising Display (per annum)			
<i>10% Hawke's Bay Operator Discount (Applies to Brochure Display Pocket rate only)</i>			
Product Page Display	\$152.00	\$157.00	Yes
1 Pocket Display	\$506.00	\$523.00	Yes
Poster (A1) (Includes one pocket)	Rate Available on Request	Rate Available on Request	Yes
Other Advertising Features	Rate Available on Request	Rate Available on Request	Yes
Cruise - Stand & Advertising Options	Rate Available on Request	Rate Available on Request	Yes
i-SITE New Zealand Nationwide Standard Charges			
<i>Standard travel industry commission charges of 10 to 20% on operator on bookings</i>			
<i>Charges for information requested and reservations made outside of Hawke's Bay as required</i>			
Communication and Search Fee - standard	\$22.00	\$22.70	Yes
Communication and Search Fee - special event	\$22.00	\$22.70	Yes

Napier Municipal Theatre

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Theatre Hire			
Professional (per day)			
<i>Terms and conditions apply, available on application.</i>			
<i>Performance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleaning of public areas and use of the house sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician for a maximum of eight hours. This technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is not part of the set-up crew. All hours in excess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the final invoice.</i>			
<i>Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.</i>			
Professional (per day) or 10% of the gross ticket sales - whatever is the greater	\$4,008.00	\$4,144.00	Yes
Setup/pack-out	\$947.00	\$979.00	Yes
Rehearsal	\$1,535.00	\$1,587.00	Yes
Deposit required *	\$1,411.00	\$1,459.00	No
Community (per day)			
<i>Terms and conditions apply, available on application.</i>			
<i>Performance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleaning of public areas and use of the house sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician for a maximum of eight hours. This technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is not part of the set-up crew. All hours in excess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the final invoice.</i>			
<i>Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.</i>			
Community (per day) or 10% of the gross ticket sales - whatever is the greater	\$2,170.00	\$2,170.00	Yes
Setup/pack-out	\$495.00	\$495.00	Yes
Rehearsal	\$855.00	\$855.00	Yes
Deposit required *	\$820.00	\$820.00	No
Public Meetings (per day)			
<i>Terms and conditions apply, available on application.</i>			
<i>Includes the use of the forestage only, auditorium, Port of Napier foyer for entrance, house sound and lighting as installed at time of hire.</i>			
<i>Energy charges as per meter reading and additional staffing costs are chargeable on final invoice.</i>			
Public Meetings (per day)	\$1,447.00	\$1,496.00	Yes
Setup/pack-out	\$515.00	\$533.00	Yes
Deposit required *	\$479.00	\$495.00	No
Individual Room Hire (per hour)			
<i>Terms and conditions apply, available on application</i>			
<i>Minimum 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-week period prior to the proposed date. All other costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice.</i>			
Pan Pac Foyer			
Pan Pac Foyer - Including Port of Napier Foyer	\$187.00	\$193.00	Yes
Napier Building Society Mezzanine			
Napier Building Society Mezzanine - only with other areas	\$85.40	\$88.30	Yes
Westpac Bank Function Room			
Westpac Bank Function Room	\$85.40	\$88.30	Yes
Rotary Room			
Rotary Room	\$57.30	\$59.20	Yes
Pianos			
<i>Community and student rates are available on request</i>			
Municipal Theatre Steinway			
Concert Hire (per performance)	\$431.00	\$446.00	Yes
Lunchtime concerts in foyer (per performance)	\$122.00	\$126.00	Yes
Non-performance hires in foyer (per hour)	\$50.30	\$52.00	Yes
Piano Tuning (per tuning)	Price On Application	Price On Application	Yes
Municipal Theatre Yamaha Upright or Challen Grand			
Piano hire (per performance)	\$122.00	\$126.00	Yes
Piano hire (non-performance)	\$50.30	\$52.00	Yes
Piano Tuning (per tuning)	Price On Application	Price On Application	Yes
Equipment Hire (per day)			
<i>Other equipment can be sourced as required through local agencies</i>			

Napier War Memorial Centre: Napier Conferences & Events

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Venue Rental			
<i>Rental covers air-conditioned facility and room set to client's specifications.</i>			
<i>All catering, audio-visual equipment and other equipment or services are additional charges - price on application.</i>			
Terms and Conditions			
<i>Terms and Conditions apply and are available on application.</i>			
Ballroom			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$1,100.00	\$1,140.00	Yes
Afternoon (12.30pm - 5.00pm)	\$1,100.00	\$1,140.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,750.00	\$1,800.00	Yes
Evening (5.00pm - Midnight)	\$1,375.00	\$1,430.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$660.00	\$685.00	Yes
Afternoon (12.30pm - 5.00pm)	\$660.00	\$685.00	Yes
Evening (5.00pm - Midnight)	\$825.00	\$850.00	Yes
Group 3 - Weddings			
Evening (12.30pm - Midnight) ^	Remove dedicated rate	Remove dedicated rate	Yes
^ Fee includes Gallery and Small Exhibition Hall			
Small Exhibition Hall			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$725.00	\$750.00	Yes
Afternoon (12.30pm - 5.00pm)	\$725.00	\$750.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,175.00	\$1,215.00	Yes
Evening (5.00pm - Midnight)	\$885.00	\$915.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$435.00	\$450.00	Yes
Afternoon (12.30pm - 5.00pm)	\$435.00	\$450.00	Yes
Evening (5.00pm - Midnight)	\$458.00	\$515.00	Yes
Group 3 - Weddings			
Evening (12.30pm - Midnight) ^	Remove dedicated rate	Remove dedicated rate	Yes
^ Fee includes Gallery			
Gallery			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$450.00	\$465.00	Yes
Afternoon (12.30pm - 5.00pm)	\$450.00	\$465.00	Yes
Full day rate (8.00am - 5.00pm)	\$750.00	\$775.00	Yes
Evening (5.00pm - Midnight)	\$580.00	\$600.00	Yes
Breakout Room One			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$385.00	\$400.00	Yes
Afternoon (12.30pm - 5.00pm)	\$385.00	\$400.00	Yes
Full day rate (8.00am - 5.00pm)	\$650.00	\$670.00	Yes
Evening (5.00pm - Midnight)	\$485.00	\$500.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$187.00	\$193.00	Yes
Afternoon (12.30pm - 5.00pm)	\$187.00	\$193.00	Yes
Evening (5.00pm - Midnight)	\$242.00	\$250.00	Yes

	2025-26	Proposed 2026-27	incl GST
Breakout Room Two			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$545.00	\$565.00	Yes
Afternoon (12.30pm - 5.00pm)	\$545.00	\$565.00	Yes
Full day rate (8.00am - 5.00pm)	\$900.00	\$930.00	Yes
Evening (5.00pm - Midnight)	\$700.00	\$725.00	Yes
Group 2 - Community Organisations			
Morning (8.00am - 12.30pm)	\$267.00	\$276.00	Yes
Afternoon (12.30pm - 5.00pm)	\$267.00	\$276.00	Yes
Evening (5.00pm - Midnight)	\$344.00	\$356.00	Yes
Boardroom			
All Users			
Morning (8.00am - 12.30pm)	\$275.00	\$285.00	Yes
Afternoon (12.30pm - 5.00pm)	\$275.00	\$285.00	Yes
Full day rate (8.00am - 5.00pm)	\$465.00	\$480.00	Yes
Evening (5.00pm - Midnight)	\$345.00	\$360.00	Yes
Large Exhibition Hall			
Group 1 - Corporate Organisations			
Morning (8.00am - 12.30pm)	\$800.00	\$825.00	Yes
Afternoon (12.30pm - 5.00pm)	\$800.00	\$825.00	Yes
Full day rate (8.00am - 5.00pm)	\$1,260.00	\$1,300.00	Yes
Evening (5.00pm - Midnight)	\$999.00	\$1,035.00	Yes
Group 2 - Community Organisations			
	\$0.00		
Morning (8.00am - 12.30pm)	\$441.00	\$456.00	Yes
Afternoon (12.30pm - 5.00pm)	\$441.00	\$456.00	Yes
Evening (5.00pm - Midnight)	\$498.00	\$515.00	Yes
Foyer			
All Users			
Morning (8.00am - 12.30pm)		\$425.00	Yes
Afternoon (12.30pm - 5.00pm)		\$425.00	Yes
Full day rate (8.00am - 5.00pm)		\$680.00	Yes
Evening (5.00pm - Midnight)		\$600.00	Yes
Forecourt			
All Users			
Morning (8.00am - 12.30pm)		\$325.00	Yes
Afternoon (12.30pm - 5.00pm)		\$325.00	Yes
Full day rate (8.00am - 5.00pm)		\$515.00	Yes
Evening (5.00pm - Midnight)		\$410.00	Yes

National Aquarium of New Zealand

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Admissions			
General Admissions			
Adults	\$29.50	\$31.50	Yes
Adults - Hawke's Bay locals	\$27.00	\$27.50	Yes
Child (from 3 up to 14 years)	\$16.00	\$17.00	Yes
Child (from 3 up to 14 years) - Hawke's Bay locals	\$13.00	\$14.00	Yes
Children (under 3 years)	No Charge	No Charge	Yes
Student	\$27.50	\$28.50	Yes
Student - Hawke's Bay locals	\$24.50	\$25.00	Yes
Family (2 adults & up to 2 children)	\$80.00	\$90.00	Yes
Family (2 adults & up to 2 children) - Hawke's Bay locals	\$75.00	\$78.00	Yes
Senior Citizens (65 +) and Community Services Card holders	\$22.00	\$27.50	Yes
Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay locals	\$20.00	\$21.00	Yes
Extra Child	\$13.00	\$15.00	Yes
Extra Child - Hawke's Bay locals	\$10.00	\$12.00	Yes
Close Encounters			
Little Penguin Close Encounter (per person) (maximum of 4)	\$160.00	\$160.00	Yes
Terrapin Close Encounter - Adult	\$65.00	\$65.00	Yes
Terrapin Close Encounter - Child	\$45.00	\$45.00	Yes
Tails & scales guided feeding tour - Adult	\$65.00	\$65.00	Yes
Tails & scales guided feeding tour - Child	\$45.00	\$45.00	Yes
Native icons guided tour - Adult	\$65.00	\$65.00	Yes
Native icons guided tour - Child	\$45.00	\$45.00	Yes
Friends of the Aquarium Membership			
Adult	\$90.00	\$100.00	Yes
Adult - Hawke's Bay locals	\$80.00	\$85.00	Yes
One Adult/One Child	\$125.00	\$150.00	Yes
One Adult/One Child - Hawke's Bay locals	\$114.00	\$120.00	Yes
Family (2 adults and up to 2 children)	\$195.00	\$220.00	Yes
- Hawke's Bay locals	\$185.00	\$195.00	Yes
Extra Child	N/A	N/A	Yes
Family (2 adults and 3 children)	\$225.00	\$250.00	Yes
Family (2 adults and 3 children) - Hawke's Bay locals	\$215.00	\$220.00	Yes
Family (2 adults and 4 children)	\$255.00	\$300.00	Yes
Family (2 adults and 4 children) - Hawke's Bay locals	\$245.00	\$245.00	Yes
Family (2 adults and 5 children)	\$285.00	\$350.00	Yes
Family (2 adults and 5 children) - Hawke's Bay locals	\$275.00	\$275.00	Yes
School Parties			
Pre-school and Special Schools	\$5.00	\$5.50	Yes
Primary	\$6.00	\$6.00	Yes
Secondary	\$8.00	\$8.50	Yes
Tertiary	\$15.00	\$15.00	Yes
Extra Adult	\$14.00	\$14.50	Yes
Group Discount (10 or more people)			
Adult	\$25.30	\$27.00	Yes
Child (from 3 up to 14 years)	\$14.50	\$15.00	Yes

	2025-26	Proposed 2026-27	incl GST
Birthday Parties			
Conditions apply, and are available on request	Price on Application	Price on Application	
Accessibility			
Accompanying Caregivers	No Charge	No Charge	Yes
Accessibility	\$16.00	\$16.00	Yes
Holiday Programme			
Per Person - Short Program	\$0.00	\$0.00	Yes
Per Person - Full Program	\$60.00	\$60.00	Yes
Extended pickup time fee	\$10.00	\$10.00	Yes
Technical Staff			
Per Hour - Conditions apply, and are available on request	Price on Application	Price on Application	
Functions			
Aquarium Exhibition Hall			
<i>Catering, entertainment and other equipment or services are additional charges - prices on application</i>			
Charge Per Hour (Daytime 7.00-9.00am only)	\$250.00	\$250.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$1,100.00	\$1,100.00	Yes
Charity Rate	\$885.00	\$885.00	Yes
East Coast LAB			
Charge Per Hour (Daytime)	\$155.00	\$155.00	Yes
1/2 Day (9.00-1.00pm or 1.00-5.00pm)			
Corporate Rate	\$520.00	\$520.00	Yes
Charity Rate	\$360.00	\$360.00	Yes
Full Day (9.00am-5.00pm)			
Corporate Rate	\$950.00	\$950.00	Yes
Charity Rate	\$670.00	\$670.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$750.00	\$750.00	Yes
Charity Rate	\$540.00	\$540.00	Yes
Education Room (Half day and Full day only on weekend days)			
Charge Per Hour (Daytime)	\$110.00	\$110.00	Yes
1/2 Day (9.00-1.00pm or 1.00-5.00pm)			
Corporate Rate	\$300.00	\$300.00	Yes
Charity Rate	\$210.00	\$210.00	Yes
Full Day (9.00-5.00pm)			
Corporate Rate	\$600.00	\$600.00	Yes
Charity Rate	\$410.00	\$410.00	Yes
Evening (5.00pm-12.00am)			
Corporate Rate	\$400.00	\$400.00	Yes
Charity Rate	\$330.00	\$330.00	Yes
Availability			
<i>Half day period - 8:00am to 12:30pm and 12:30pm to 5:00pm</i>			
<i>Full day period - 7:30am to 5:00pm</i>			
<i>Evening period - 5:00pm to 9:00pm</i>			

Museum Theatre Gallery (MTG)

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Museum, Theatre, Gallery			
Admission			
General Admission	\$0.00	\$0.00	Yes
Guided Tours (per person)	Price on Application	Price on Application	Yes
Theatre			
Film Admission			
Adults	Film specific	Film specific	Yes
Student (15 years plus with Student ID)	Film specific	Film specific	Yes
Senior Citizens (65 +) and Community Services Card holders, and Friends of the Museum	Film specific	Film specific	Yes
Children (under 15 years)	Film specific	Film specific	Yes
Venue Rental			
<i>All catering, staffing, audio-visual equipment or services are additional charges - price on application.</i>			
<i>Terms and Conditions apply and are available on application.</i>			
<i>Cancellations made less than 7 days in advance of event may incur an additional fee.</i>			
<i>A minimum charge of 3 hours applies to hourly venue rentals.</i>			
Theatre (including Dressing Rooms and Foyer) - Commercial			
Cleaning fee (one off charge)	\$125.00	\$129.00	Yes
Half day rate (4 hours)	\$593.00	\$610.00	Yes
Daytime full day rate (8am - 5:30pm)	\$989.00	\$1,015.00	Yes
Evening (5.30pm - 11pm)	\$828.00	\$850.00	Yes
Setup / Pack Out / Rehearsal per hour (including staff costs)	Price on Application	Price on Application	Yes
Theatre (including Dressing Rooms and Foyer) - Community			
Cleaning fee (one off charge)	\$125.00	\$129.00	Yes
Half day rate (4 hours)	\$356.00	\$365.00	Yes
Daytime full day rate (8am - 5:30pm)	\$594.00	\$595.00	Yes
Evening (5.30pm - 11pm)	\$510.00	\$525.00	Yes
Setup / Pack Out / Rehearsal per hour (including staff costs)	Price on Application	Price on Application	Yes
Theatre - Gala Film Screening			
<i>300 tiered seating. Available for fund raising gala screenings.</i>			
Special Film Screening	Price on Application	Price on Application	Yes
MTG Main Foyer			
<i>Subject to availability.</i>			
Standard fee (up to 4 hours, thereafter \$150.00/hour) - commercial rate	\$780.00	\$780.00	Yes
Standard fee (up to 4 hours, thereafter \$90.00/hour) - community rate	\$460.00	\$460.00	Yes
Century Theatre Foyer			
<i>Subject to availability.</i>			
Standard fee (up to 4 hours, thereafter \$125.00/hour) - commercial rate	\$610.00	\$610.00	Yes
Standard fee (up to 4 hours, thereafter \$75.00/hour) - community rate	\$370.00	\$370.00	Yes
Education Meeting Room			
<i>35 seating theatre style.</i>			
<i>Daytime subject to availability.</i>			
Evening (5.30pm - 11pm) - Commercial	\$400.00	\$400.00	Yes
Evening (5.30pm - 11pm) - Community	\$240.00	\$240.00	Yes

	2025-26	Proposed 2026-27	incl GST
Equipment Hire			
Pianos			
<i>Community and student rates available on request.</i>			
Concert Piano - (Steinway) Per concert	\$374.00	\$385.00	Yes
Piano - (Bechstein) Per concert	\$101.00	\$104.00	Yes
Piano - (Bechstein) Per lunchtime concert	\$40.00	\$40.00	Yes
Piano Tuning (per tuning)	Price on application	Price on application	Yes
Education			
Programmes			
Per Student - Primary	\$2.50	\$2.50	Yes
Per Student - Secondary	\$4.50	\$4.50	Yes
Per Student - Tertiary	Price on Application	Price on Application	Yes
Accompanying Adult / Teacher	No Charge	No Charge	Yes
Self Guided - School Groups	No Charge	No Charge	Yes
School Holiday Programmes	Price on Application	Price on Application	Yes
Special Programmes & Pre-Schools	Price on Application	Price on Application	Yes
Archive			
Image supply fees			
Photography per hour (where no suitable image is available)	\$78.00	\$78.00	Yes
Tiff image	\$27.00	\$27.00	Yes
JPG image	No Charge	No Charge	Yes
Reproduction fees (additional to image supply fee)			
Personal and educational use	No Charge	No Charge	Yes
Internal pages of books, periodicals, e-books, commercial websites, television, film, public display	\$43.50	\$43.50	Yes
Book covers, advertising, merchandise (calendars, postcards, greeting cards)	\$268.00	\$277.00	Yes
Research fee			
Research - Hourly rate	\$77.60	\$80.00	Yes
Photocopying			
Photocopying - Standard (per page)	\$1.60	\$1.60	Yes
Photocopying - Manuscript (per page)	Price on Application	Price on Application	Yes

Ocean Spa

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Ocean Spa			
Cash Admission			
Adults 15+	\$20.00	\$21.00	Yes
Children 2-14 years	\$12.00	\$13.00	Yes
Toddler (under 2)	\$4.00	\$4.00	Yes
SuperGold Card and Community Services Card holders	\$14.00	\$15.00	Yes
Disability Rate	\$14.00	\$15.00	Yes
Spectator	\$4.00	\$4.00	Yes
Family (2+2)	\$58.00	\$60.00	Yes
HB Residents Card Holders			
Adults 15+	\$16.00	\$17.00	Yes
Children 3-14 years	\$10.00	\$11.00	Yes
Toddler (under 3)	\$3.00	\$3.00	Yes
SuperGold Card and Community Services Card holders	\$12.00	\$13.00	Yes
Disability Rate	\$12.00	\$13.00	Yes
Spectator	\$4.00	\$4.00	Yes
Family (2+2)	\$47.00	\$52.00	Yes
Concession Cards			
Adult (10-Swim Cards)	\$180.00	\$190.00	Yes
Child (10-Swim Cards)	\$108.00	\$112.00	Yes
SuperGold Card (10-Swim Cards)	\$126.00	\$135.00	Yes
Disability Rate (10-Swim Cards)	\$126.00	\$135.00	Yes
HB Residents Holders with Concession Cards			
Adult (10-Swim Cards)	\$150.00	\$151.20	Yes
Child (10-Swim Cards)	\$96.00	\$96.00	Yes
SuperGold Card (10-Swim Cards)	\$117.00	\$117.00	Yes
Disability Rate (10-Swim Cards)	\$117.00	\$117.00	Yes
Off Peak Membership			
3 months paid in full	\$380.00	\$380.00	Yes
6 months paid in full	\$690.00	\$690.00	Yes
12 months paid in full	\$1,200.00	\$1,200.00	Yes
SuperGold Membership			
3 months paid in full	\$363.00	\$363.00	Yes
6 months paid in full	\$672.00	\$672.00	Yes
12 months paid in full	\$1,120.00	\$1,120.00	Yes
6 month - per week	\$26.00	\$26.00	Yes
12 month - per week	\$23.00	\$23.00	Yes
Premium Membership - Full Access & Benefits			
6 month contract - per week	\$32.00	\$32.00	Yes
12 month contract - per week	\$29.00	\$29.00	Yes
3 months paid in full	\$420.00	\$420.00	Yes
6 months paid in full	\$810.00	\$810.00	Yes
12 months paid in full	\$1,400.00	\$1,400.00	Yes
Gym Only or Swim Only			
6 month contract - per week	\$27.00	\$27.00	Yes
12 month contract - per week	\$24.00	\$24.00	Yes
3 months paid in full	\$310.00	\$310.00	Yes
6 months paid in full	\$594.00	\$594.00	Yes
12 months paid in full	\$1,050.00	\$1,050.00	Yes

Par2 MiniGolf

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Par2 MiniGolf			
<i>All green fees are for one 18-hole game per person.</i>			
Green Fees			
Child (2 years and under accompanied by a paying adult)	No Charge	No Charge	Yes
Child (3 to 14 years of age)	\$8.50	\$8.80	Yes
Adult	\$12.20	\$12.60	Yes
Family (2 Adults and 2 children)	\$32.80	\$33.90	Yes
Family (additional child)	\$5.50	\$5.70	Yes
Return Game - Adult	\$9.10	\$9.40	Yes
Return Game - Child	\$5.80	\$6.00	Yes
Return Game - Family	\$24.50	\$25.30	Yes
Return Game - Family (additional Child)	\$4.50	\$4.70	Yes
Spectators	No Charge	No Charge	Yes
Senior Citizens (65 +) and Community Services Card holders	\$9.00	\$9.30	Yes
Groups of 10 or More			
Group Rate - Children: 10 to 29 pax	\$7.10	\$7.30	Yes
Group Rate - Secondary (15 years and over): 10 to 29 pax	\$9.20	\$9.50	Yes
Group Rate - Adults: 10 to 29 pax	\$10.30	\$10.70	Yes
Group Rate - Children: 30+ pax	\$6.20	\$6.40	Yes
Group Rate - Secondary (15 years and over): 30+ pax	\$8.50	\$8.80	Yes
Group Rate - Adults: 30+ pax	\$9.50	\$9.80	Yes
After Hours Group Rates			
<i>Par2 MiniGolf is available after hours for group bookings - terms and conditions apply and are available on request.</i>			

Parking

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Parking Fees			
<i>Time restrictions may apply</i>			
Metered fees (per hour)	\$2.00	\$2.00	Yes
Discounted Daily rate at specified car parks	\$7.00	\$7.00	Yes
Specific Parking fees			
Dickens Street East car park per hour (max stay 2 hours)	\$3.00	\$3.00	Yes
Lee Road car park per hour (max stay 3 hours)	\$1.00	\$1.00	Yes
Gloucester Street (max stay 2 hours)	\$2.00	\$2.00	Yes
Symons Lane - All on lane parking per hour (max stay 3 hours)	\$1.00	\$1.00	Yes
Symons Lane car park per hour (max stay 4 hours)	\$1.00	\$1.00	Yes
White Street (max stay 2 hours)	\$2.00	\$2.00	Yes
Leased Parking fees			
Dalton Street Leased car parking (per week)	\$48.00	\$48.00	Yes
Dickens Street South Leased car parking (per week)	\$40.00	\$40.00	Yes
Edwardes Street Leased car parking (per week)	\$24.00	\$24.00	Yes
Hastings Street Leased car parking (per week)	\$48.00	\$48.00	Yes
Herschell Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Raffles Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Station Street Leased car parking (per week)	\$40.00	\$40.00	Yes
Tiffen Park Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street Central Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street North Leased car parking (per week)	\$40.00	\$40.00	Yes
Vautier Street South Leased car parking (per week)	\$40.00	\$40.00	Yes
Supplementary Services			
Parking Permit (per day)	\$25.00	\$25.00	Yes
Skip Bin (per space per day)	\$25.00	\$25.00	Yes
Car Pound			
Storage of impounded vehicle first month	\$78.00	\$82.00	Yes
Storage of impounded vehicle per week after first month	\$46.80	\$50.00	Yes
Infringement Fees			
<i>Any parking offence involving parking on a road in breach of a Local Authority bylaw, in excess of a period fixed by a meter or otherwise, where the excess time is one of the times stated below.</i>			
<i>The Land Transport (Road User) Rule 2004 specifies parking offences that incur a penalty, and the maximum fees councils can charge drivers.</i>			
<i>Parking Infringement Fees are not subject to GST.</i>			
Infringement Fees			
Not more than 30 minutes	\$20.00	\$20.00	No
More than 30 minutes, but not more than 1 hour	\$25.00	\$25.00	No
More than 1 hour but not more than 2 hours	\$36.00	\$36.00	No
More than 2 hours but not more than 4 hours	\$51.00	\$51.00	No
More than 4 hours but not more than 6 hours	\$71.00	\$71.00	No
More than 6 hours	\$97.00	\$97.00	No
Street Occupation			
Licence for occupation at ground level or \$0.05/m	\$68.00	\$72.00	Yes
Charge against damage to Council property (whole frontage) per m	\$8.50	\$10.50	Yes
Removal or replacement of parking meters and signs each	\$42.50	\$45.00	Yes
Removal and reinstatement of roadmarking, per metre.	\$7.50	\$10.00	Yes
Vehicle Disposal (admin \$75 + disposal)	\$282.00	\$300.00	Yes
am Locked in Vehicles	Cost plus 10%	Cost plus 10%	Yes

Planning Support Services

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Geographic Information Services (GIS)			
Map Requests			
<i>A request that involves less than 15 minutes to produce</i>			
A0 Paper Size	\$67.90	\$70.20	Yes
A1 Paper Size	\$40.90	\$42.30	Yes
A2 Paper Size	\$19.90	\$20.60	Yes
Special Map Request Charges			
<i>Specialised maps are those which require new layers to be added, analysis work and/or specialised printing techniques. In addition to the printing charges outlined above (same as every-day map requests) there is a charge based on actual time taken plus any disbursements.</i>			
Hourly Charge-Out Rate			
GIS Officers	\$143.00	\$185.00	Yes
Planning Administration			
Disbursements			
Plan Copying A0 (per sheet)	\$20.40	\$21.10	Yes
Plan Copying A1 (per sheet)	\$13.60	\$14.10	Yes
Plan Copying A2 (per sheet)	\$6.70	\$6.90	Yes
Photocopying A4/A3 Assisted	\$1.40	\$1.40	Yes
Full Digital property file	\$50.30	\$52.00	Yes
Digital building file only	\$38.30	\$39.60	Yes
Subsequent request following receipt of digital building file	\$19.60	\$20.30	Yes
Property Number Map Book	\$40.90	\$42.30	Yes
Certificate of Title	\$32.80	\$33.90	Yes
Hourly Rates			
Administration Staff	\$110.00	\$125.00	Yes

Public Toilets and Showers

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Marine Parade Toilet (Soundshell)			
<i>Toilets</i>			
Adults & Children 5 years and over	No Charge	No Charge	Yes
Children under 5 years	No Charge	No Charge	Yes
Showers			
Shower charge	\$5.20	\$5.40	Yes
Hire of towel (includes soap)	\$4.00	\$4.00	Yes
Lockers			
<i>Lockers will be opened after the end of the hire period and will be available for rehire</i>			
Deposit *	\$16.00	\$16.00	No
Charge up to 4 hours	\$3.00	\$3.00	Yes
Charge over 4 hours (same day)	\$5.00	\$5.00	Yes
A daily charge for each additional day or part thereof will apply after the first day	\$5.00	\$5.00	Yes
Bike Store			
Deposit *	\$16.00	\$16.00	No
Charge up to 4 hours	\$5.00	\$5.00	Yes
Charge over 4 hours (same day)	\$8.00	\$8.00	Yes

Refuse

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Waste Minimisation & Recycling			
Waste Minimisation Lead	\$207.00	\$214.00	Yes
Waste Minimisation & Sustainability Officer	\$196.00	\$203.00	Yes
Receptacles			
Recycling crates (each)	\$16.50	\$17.10	Yes
Wheelie Bin (each)	\$93.10	\$96.30	Yes

Reserves

All fees and charges are inclusive of GST (except as noted *).

	2025-26	2025-26 % Change	Proposed 2026-27	incl GST
Reserves				
<i>Occupation and use of any public Park or Reserve (including the Soundshell) by either a commercial operation, circus, Gypsy Fair or entertainment group, which intend to charge a public admission or sell products for financial gain</i>				
<i>Performance Bond: A performance bond is required to confirm a booking for a one-off event. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.</i>				
<i>Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.</i>				
<i>Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.</i>				
<i>Setup days up to 2 days and packout days up to 1 day will not incur charges. Any additional setup/packout days charges will apply.</i>				
Rental (per day)	\$530.00	0.00%	\$548.00	Yes
Rubbish bins (additional to standard supply)	\$35.40	0.00%	\$36.60	Yes
Bond (refundable only if grounds and amenities are left in good order)*	\$1,249.00	0.00%	\$1,291.00	No
After hours gate opening fee	\$156.00	0.00%	\$161.00	Yes
Community Events which are free to the public				
Use of grounds & amenities	No Charge	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$35.40	0.00%	\$36.60	Yes
Bond (refundable only if grounds and amenities are left in good order)*	\$1,249.00	0.00%	\$1,291.00	No
After hours gate opening fee	\$156.00	0.00%	\$161.00	Yes

Resource Consents, Land Development and Subdivision

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Development Charges			
<i>The below fees are a base charge. You must include the relevant base charge with your application, to cover the application processing costs. If the actual and reasonable processing costs exceed the base charge, we may invoice you for the additional costs.</i>			
Development Charges (Section 36 Resource Management Act)			
Land Use Controlled	\$1,575.00	\$1,629.00	Yes
Land Use Restricted Discretionary	\$2,426.00	\$2,508.00	Yes
Land Use Discretionary	\$3,045.00	\$3,149.00	Yes
Land Use Non Complying	\$4,253.00	\$4,398.00	Yes
Notified Resource Consent	\$14,175.00	\$20,000.00	Yes
Limited Notification Resource Consent	\$11,025.00	\$10,000.00	Yes
Change/Cancel Condition (Variation) Land Use	\$1,575.00	\$1,629.00	Yes
Change/Cancel Condition (Variation) Subdivision	\$1,575.00	\$1,800.00	Yes
Variation of Conditions - Notified	\$5,250.00	\$5,429.00	Yes
Boundary Activity	\$399.00	\$500.00	Yes
Temporary/Marginal Activity	\$399.00	\$413.00	Yes
Pre-Application Advice (over and above 1 hour)	Hourly rate	Hourly rate	Yes
Resource Consent Monitoring (Land Use)	\$210.00	\$217.00	Yes
Certificate of Compliance (Sec 139)	\$1,050.00	\$1,200.00	Yes
Existing Use Certificate	\$893.00	\$1,200.00	Yes
Extension of Resource Consent Expiry Fee (Sec 125)	Replaced	Replaced	Yes
Extension of Resource Consent Expiry Fee (Sec 125) Land Use	\$1,213.00	\$1,254.00	Yes
Extension of Resource Consent Expiry Fee (Sec 125) Subdivision	\$971.00	\$1,004.00	Yes
Outline Plan of Works Lodgement (Sec 176A)	\$1,470.00	\$1,520.00	Yes
Review of Decisions (Sec 357)	\$2,330.00	\$2,409.00	Yes
Overseas Investment Certificate	\$799.00	\$826.00	Yes
Resource Management Certificate for Sale and Supply of Alcohol 2012	\$131.00	\$135.00	Yes
Property File Management Fee (charged per consent)	\$109.00	\$113.00	Yes
Moveable Signs Within CBD			
CBD Sandwich Boards Signage Fee	\$196.00	\$203.00	Yes
Hourly Rates			
Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments)	Cost plus disbursements	\$0.00	Yes
Development Engineering	\$226.00	\$234.00	Yes
Team Leaders & Managers	\$236.00	\$244.00	Yes
Senior/Principal Resource Consents Planner	\$226.00	\$234.00	Yes
Resource Consents Planner	\$210.00	\$210.00	Yes
Regulatory Administrator	\$113.00	\$125.00	Yes
Land Information Memorandum			
LIM			
Residential and Rural	\$399.00	\$420.00	Yes
Commercial and Industrial	\$595.00	\$615.00	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Hearings			
<i>In accordance with section 36 of the Resource Management Act, Council charge for the cost of an independent hearing if requested under section 100A by either an applicant or one or more submitters.</i>			
<i>A hearing deposit fee is payable prior to the hearing proceeding. Any actual costs of the hearing that exceed the deposit fee will be charged as an additional charge, e.g. costs arising from the use of a specialist consultant, independent hearing commissioner(s).</i>			
Hearing Deposit Fee	\$3,638.00	\$0.00	Yes
Hearing Fees:			
Elected member commissioner costs per hour for any hearing - Fee per hour (or part thereof)	\$255.00	\$264.00	Yes
Elected member hearing panel (chairperson, hearing commissioners) - Fee per hour per elected member as chair	\$126.00	\$130.00	Yes
Independent Commissioners	At cost	At cost	Yes
Consultant's fees (the use of consultants/peer review will be undertaken in consultation with the applicant)	At cost	At cost	Yes
Council staff hourly costs as specified above	\$0.00	\$0.00	
Disbursements costs as specified in Planning Support Services fees and charges	\$0.00	\$0.00	
Subdivision and Land Development			
<i>The below fees are a base charge. You must include the relevant base charge with your application, to cover the application processing costs. If the actual and reasonable processing costs exceed the base charge, we may invoice you for the additional costs</i>			
Planning			
Subdivision Controlled	\$2,205.00	\$2,280.00	Yes
Subdivision Restricted Discretionary	\$3,675.00	\$3,800.00	Yes
Subdivision Discretionary	\$5,460.00	\$5,646.00	Yes
Subdivision Non Complying	\$6,090.00	\$6,297.00	Yes
Amendments to Flats/Crosslease	\$803.00	\$830.00	Yes
Certification Fee (223 & 348)	\$609.00	\$630.00	Yes
Section 224 Certification (224)	\$735.00	\$1,000.00	Yes
Rights of Way Approval Decision (348)	\$683.00	\$706.00	Yes
Document Sealing/Signing Fee	\$158.00	\$200.00	Yes
Site Visit Fee	\$200.00	\$207.00	Yes
Monitoring Inspection in relation to any consent, designation, site inspection or permitted activity	\$473.00	Hourly charge rate	Yes
Property File Management Fee (charged per consent)	\$105.00	\$113.00	Yes
Hourly Rates			
Regulatory Engineering	\$215.00	\$234.00	Yes
Team Leader Planning and Compliance	\$236.00	\$244.00	Yes
Senior/Principal Resource Consents Planner	\$226.00	\$234.00	Yes
Resource Consents Planner	\$210.00	\$210.00	Yes
Regulatory Administrator	\$113.00	\$125.00	Yes
Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments)	Cost plus disbursements	Cost plus disbursements	
<i>The following costs are for attendances by the City Solicitors on behalf of Council for the preparation and arrangement of legal documentation.</i>			
Costs			
Bond (includes Caveat) *	\$811.00	\$839.00	No
Release of Bond (includes Caveat) *	\$639.00	\$661.00	No
Release of Bond and issue of replacement Bond (includes withdrawal of existing Caveat and creation of new Caveat) *	\$1,106.00	\$1,144.00	No
Easement (per document)	\$639.00	\$661.00	Yes
Covenant (per document)	\$639.00	\$661.00	Yes
Certificate under Building Act	\$516.00	\$534.00	Yes
Release of Certificate, Caveat	\$352.00	\$364.00	Yes
Consent	\$308.00	\$318.00	Yes
Release of Consent Notice, Fencing Covenant	\$432.00	\$447.00	Yes
Lease Renewal	\$733.00	\$758.00	Yes
Freeholding	\$733.00	\$758.00	Yes

	2025-26	Proposed 2026-27	incl GST
Engineering Approval (Assets)			
Proposed works in terms of the code of practice			
<i>The charges apply where the proposed works are in terms of D and E of the code.</i>			
<i>Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged.</i>			
Minimum charge (for up to 3 lots)	\$268.00	\$400.00	Yes
Per lot for each additional over 3	\$42.00	\$50.00	Yes
Minimum charge (staff time hourly rate) (Where there is insufficient information or amendments are required, additional charges may be made)	\$215.00	\$234.00	Yes
Bond for Completion of - As Built - Plans			
<i>Bond for - As Built - plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Council.</i>			
Bond calculated at 5% of estimated cost of project with a minimum of \$7,620 *	\$7,369.00	\$7,620.00	No
Construction - Acceptance of Pipe Assets	\$0.00	\$0.00	Yes
Wastewater - Sewerage			
<i>Initial inspection, water-tightness test, CCTV inspection and final inspection.</i>			
Minimum charge	\$281.00	\$291.00	Yes
Per lot for each additional over 3	\$71.90	\$74.30	Yes
Stormwater			
<i>Initial inspection, water-tightness test, CCTV inspection and final inspection.</i>			
Minimum charge	\$281.00	\$291.00	Yes
Per lot for each additional over 3	\$71.90	\$74.30	Yes
Water Supply			
<i>Initial inspection, pressure test, disinfection, residual check and flushing and final inspection</i>			
Minimum charge	\$538.00	\$556.00	Yes
Per lot for each additional over 3	\$88.60	\$91.60	Yes
Charging by Metre Length			
<i>Where charging by number of lots is inappropriate the following charges per metre apply</i>			
Sewerage - Minimum charge	\$281.00	\$291.00	Yes
Sewerage - Per meter	\$3.40	\$3.50	Yes
Stormwater - Minimum charge	\$281.00	\$291.00	Yes
Stormwater - Per meter	\$3.40	\$3.50	Yes
Water Supply - Minimum charge	\$537.00	\$555.00	Yes
Water Supply - Per meter	\$3.40	\$3.50	Yes
Roading and Reserves			
Roading - Fixed Charge (initial inspections for construction of new roads)	\$744.00	\$769.00	Yes
Roading - plus a Per Lot charge of	\$36.00	\$37.20	Yes
Reserves - Minimum Charge (initial inspections for development of new reserves)	\$845.00	\$874.00	Yes
Reserves - Additional Inspection Charge	\$162.00	\$168.00	Yes
Financial Contributions			
<i>In the District Plan (refer to Standard FC-S5 Indexation of financial contributions) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI): Inputs (EE Construction SQNEE000 Index). For accuracy, the 24/25 figure was indexed by 2 annual cycles of the PPI 9i.e. 24/25 figure x 3.36%</i>			
Infill			
Urban (per lot) - 50% reduction for minor residential unit	\$36,444.00	\$36,444.00	Yes
Urban - Multi-Story (per dwelling unit)	\$29,371.00	\$29,371.00	Yes
Urban - Multi-Story (plus per hectare - Stormwater)	\$84,878.00	\$84,878.00	Yes
Jervois town: Full urban (per lot) non local off site	\$32,113.00	\$32,113.00	Yes
Jervois town: Full urban (plus: per lot) local off site	\$126,279.00	\$126,279.00	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Greenfields			
King St / Guppy Rd (per dwelling unit)	\$30,624.00	\$30,624.00	Yes
King St / Guppy Rd (plus per hectare - Stormwater)	\$286,890.00	\$286,890.00	Yes
King St / Guppy Rd (plus per metre Guppy Road frontage - if applicable)	\$1,061.00	\$1,061.00	Yes
King St / Guppy Rd (less: per metre Guppy Road frontage roading structure plan credit - where applicable)	\$718.00	\$718.00	Yes
Parklands (per lot)	\$32,828.00	\$32,828.00	Yes
Mission Development Area (per lot)	\$28,281.00	\$28,281.00	Yes
Wharerangi Development Area (per lot)	\$33,163.00	\$33,163.00	Yes
Te Awa (per lot)	\$30,404.00	\$30,404.00	Yes
Te Awa (plus: per hectare) local off site	\$727,174.00	\$727,174.00	Yes
Te Awa (plus: per meter of road frontage - where applicable)	\$4,719.00	\$4,719.00	Yes
Rural			
Poraiti (per lot)	\$24,797.00	\$24,797.00	Yes
Lifestyle Character (per lot)	\$30,624.00	\$30,624.00	Yes
Lifestyle Character: Plus for lots not connected to a stormwater system discharging above the flood detention dam in Kent Terrace	\$3,781.00	\$3,781.00	Yes
All other rural areas including subdistrict rural (per lot)	\$26,408.00	\$26,408.00	Yes
Jervois town (per lot) non local off site	\$25,979.00	\$25,979.00	Yes
Jervois town (plus: per lot - road) Applies to the area west of Jervois Road, North of Meeanee Road and South of Burness Road	\$10,910.00	\$10,910.00	Yes
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Upper Purimu Drain	\$12,718.00	\$12,718.00	Yes
Jervois town (plus: per lot - stormwater) Applies to those properties that drain to the Jervois Drain	\$161,758.00	\$161,758.00	Yes
Capital Contributions			
Bay View Water Supply additional charge (per domestic connection)	\$4,151.00	\$4,151.00	Yes
Napier Financial Contributions			
Transportation			
Roads and Transportation	\$17,163.00	\$17,163.00	Yes
Water Supply Contribution (Non-Residential Based)			
Offices and Shops	\$0.00	\$0.00	
- Gross floor area (\$ per m2)	\$10.30	\$0.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$0.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Medical Clinics/Hospitals	\$0.00	\$0.00	
- Gross floor area (\$ per m2)	\$12.90	\$12.90	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Warehouses / Factories / Network Utility Operations	\$0.00	\$0.00	
- Gross floor area (\$ per m2)	\$5.20	\$5.20	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Unsealed Yards	\$0.00	\$0.00	
- Pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Churches	\$0.00	\$0.00	
- Per Church	\$5,152.00	\$5,152.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes

	2025-26	Proposed 2026-27	incl GST
Wastewater Contribution (Non-Residential Based)			
Offices and Shops	\$0.00	\$0.00	
- Gross floor area (\$ per m2)	\$7.20	\$7.20	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Medical Clinics/Hospitals	\$0.00	\$0.00	
- Gross floor area (\$ per m2)	\$9.00	\$9.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Warehouses / Factories / Network Utility Operations	\$0.00	\$0.00	
- Gross floor area (\$ per m2)	\$3.60	\$3.60	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Churches	\$0.00	\$0.00	
- per Church	\$3,594.00	\$3,594.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Stormwater Contribution (Non-Residential Based)			
Offices and Shops - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Medical Clinics/Hospitals - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Warehouses / Factories / Network Utility Operations - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Unsealed Yards - Land area (\$ per m2)	\$1.90	\$1.90	Yes
Churches - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Water Supply Contribution (Residential Based)			
Residential Care Facilities	\$0.00	\$0.00	
- Population (\$ per head)	\$387.00	\$387.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Travellers Accommodation	\$0.00	\$0.00	
- Population (\$ per head)	\$387.00	\$387.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Day Care Centres	\$0.00	\$0.00	
- Population (\$ per head)	\$195.00	\$195.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Educational Facilities	\$0.00	\$0.00	
- Population (\$ per head)	\$195.00	\$195.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Retirement Complexes	\$0.00	\$0.00	
- Population (\$ per head)	\$384.00	\$384.00	Yes
- Plus pervious land area (\$ per m2)	\$3.90	\$3.90	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes

Resource Consents, Land Development and Subdivision Continued

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Wastewater Contribution (Residential Based)			
Residential Care Facilities	\$0.00	\$0.00	
- Population (\$ per head)	\$270.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Travellers Accommodation	\$0.00	\$0.00	
- Population (\$ per head)	\$270.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Day Care Centres	\$0.00	\$0.00	
- Population (\$ per head)	\$135.00	\$135.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Educational Facilities	\$0.00	\$0.00	
- Population (\$ per head)	\$135.00	\$135.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Retirement Complexes	\$0.00	\$0.00	
- Population (\$ per head)	\$270.00	\$270.00	Yes
- or equivalent wastewater connection, whichever is greater	See Equivalent Connections	See Equivalent Connections	Yes
Stormwater Contribution (Residential Based)			
Residential Care Facilities - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Travellers Accommodation - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Day Care Centres - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Educational Facilities - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Retirement Complexes - Land area (\$ per m2)	\$7.10	\$7.10	Yes
Equivalent Connections			
15mm Diameter - Water Connection	\$2,636.00	\$2,726.00	Yes
15mm Diameter - Wastewater Connection	\$1,841.00	\$1,904.00	Yes
20mm Diameter - Water Connection	\$4,693.00	\$4,853.00	Yes
20mm Diameter - Wastewater Connection	\$3,286.00	\$3,398.00	Yes
25mm Diameter - Water Connection	\$7,329.00	\$7,578.00	Yes
25mm Diameter - Wastewater Connection	\$5,131.00	\$5,305.00	Yes
32mm Diameter - Water Connection	\$12,006.00	\$12,414.00	Yes
32mm Diameter - Wastewater Connection	\$8,408.00	\$8,694.00	Yes
40mm Diameter - Water Connection	\$18,742.00	\$19,379.00	Yes
40mm Diameter - Wastewater Connection	\$13,120.00	\$13,566.00	Yes
50mm Diameter - Water Connection	\$29,284.00	\$30,280.00	Yes
50mm Diameter - Wastewater Connection	\$20,499.00	\$21,196.00	Yes
80mm Diameter - Water Connection	\$74,958.00	\$77,507.00	Yes
80mm Diameter - Wastewater Connection	\$52,472.00	\$54,256.00	Yes
100mm Diameter - Water Connection	\$117,129.00	\$121,111.00	Yes
100mm Diameter - Wastewater Connection	\$81,991.00	\$84,779.00	Yes

Sportsgrounds

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Sportsgrounds			
<i>Performance Bond: A performance bond is required to confirm a booking for a one-off event or tournament. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.</i>			
<i>Seasonal Hire: A booking for up to 20 competition matches on any one sports ground over one season.</i>			
<i>Season Definition: Winter (April to August inclusive); Summer (October to March inclusive). Out of season games will be charged at the one-off rate.</i>			
<i>Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.</i>			
<i>Cancellation: Cancellation charges will apply when Council has incurred preparatory costs and cancellation is not due to the weather. This includes junior sports.</i>			
<i>Junior (Local Competition): Maximum school year 8.</i>			
<i>Discount for Sports Tournaments: Only applies if the tournament's principal venue is Onekawa Park (Netball), Nelson Park (Cricket) or Park Island. Discount may be negotiated at the time of booking with the Team Leader Open Spaces, based on economic benefit the tournament brings to the city.</i>			
<i>One-off Games: Includes, but is not limited to, out-of season, friendly and trial games.</i>			
<i>Practice: One team only and must be booked - more than one team will be treated as a trial or friendly game and will be charged at the one-off game rate.</i>			
<i>Charges for Unbooked Games: A penalty rate of 150% of the one-off game rate will be charged for any game played without an approved booking.</i>			
<i>Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.</i>			
Line Marking Charge per field (for additional marking for one off games or tournaments etc)			
Initial line marking / stringline and measure	\$200.00	\$207.00	Yes
Remark (no remeasure)	\$107.00	\$111.00	Yes
Additional line marking (retreat lines, requested marking) per metre	\$0.80	\$0.80	Yes
Sports Tournaments - Open Ground			
Performance Bond *	Price on Application	Price on Application	No
Tournament charge	As per charges for the code	As per charges for the code	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$189.00	\$195.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and after hours	\$325.00	\$336.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$925.00	\$956.00	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Non-Sporting Events: Community - Open Ground			
Performance Bond *	Price on Application	Price on Application	No
Event charge - per day, per winter playing field	\$130.00	\$134.00	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$189.00	\$195.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$325.00	\$336.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$925.00	\$956.00	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Events: Commercial and / or Admission - Open Ground			
Performance Bond *	Price on Application	Price on Application	No
Event charge - per day, per winter playing field	\$619.00	\$640.00	Yes
Cleaning changing rooms per visit (Park Island) Weekdays	\$189.00	\$195.00	Yes
Cleaning changing rooms per visit (Park Island) Weekends and After Hours	\$325.00	\$336.00	Yes
Cleaning changing rooms per visit (Park Island) Statutory Holidays	\$925.00	\$956.00	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Electricity usage	Actual usage	Actual usage	Yes
Other services required (including marking of grounds, waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes

Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Rugby			
Rugby: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$1,278.00	\$1,321.00	Yes
One-off games	\$135.00	\$140.00	Yes
7-side seasonal charge per ground (20 competition matches maximum)	\$636.00	\$658.00	Yes
7-side one-off games	\$33.30	\$34.40	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Touch Rugby			
Touch Rugby: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$636.00	\$658.00	Yes
One-off games	\$33.30	\$34.40	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Football (Soccer)			
Football: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$1,278.00	\$1,321.00	Yes
One-off games	\$135.00	\$140.00	Yes
7-side seasonal charge per ground (20 competition matches)	\$636.00	\$658.00	Yes
7-side one-off games	\$33.30	\$34.40	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Rugby League			
Rugby League: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$966.00	\$999.00	Yes
One-off games	\$99.90	\$103.30	Yes
7-side or Tag Football seasonal charge per ground (20 competition matches)	\$477.00	\$493.00	Yes
7-side or Tag Football one-off games	\$27.10	\$28.00	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on Application	Price on Application	Yes
Softball			
Softball: Seasonal Sporting Competition - Open Ground			
Seasonal charge per ground (20 competition matches maximum)	\$725.00	\$750.00	Yes
One-off games	\$107.00	\$111.00	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Booked practice (one team only)	No Charge	No Charge	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal)	Price on Application	Price on Application	Yes

	2025-26	Proposed 2026-27	incl GST
Cricket: Seasonal Sporting Competition - Open Ground			
<i>Charges include morning and evening preparation only (for example, use of covers during the day is the responsibility of the hirer).</i>			
Grass Wickets (Nelson Park)			
Seasonal charge per wicket (20 club competition matches maximum; one match per day)	\$3,688.00	\$3,813.00	Yes
Club practice (20 weeks; 2 nights per week; 2 wickets)	\$3,688.00	\$3,813.00	Yes
Representative practice (per day; 1 wicket)	\$189.00	\$195.00	Yes
One off game (except as specified below)	\$359.00	\$371.00	Yes
One off game (twilight; outfield wicket)	\$189.00	\$195.00	Yes
One off game (50 over)	\$359.00	\$371.00	Yes
One off game (twenty/20)	\$148.00	\$153.00	Yes
Two day game (consecutive days; one pitch)	\$502.00	\$519.00	Yes
Three day game (consecutive days; one pitch)	\$754.00	\$780.00	Yes
Four day game (consecutive days; one pitch)	\$997.00	\$1,031.00	Yes
Five day game (consecutive days; one pitch)	\$1,243.00	\$1,285.00	Yes
Women's 40 over game	\$348.00	\$360.00	Yes
Junior representative (grass at representative practice rate)	\$189.00	\$195.00	Yes
Artificial Wickets			
Seasonal charge per wicket (20 club competition matches maximum)	\$1,408.00	\$1,456.00	Yes
One off game	\$73.90	\$76.40	Yes
Junior (Local Competition)	No Charge	No Charge	Yes
Additional Charges			
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including remarking of grounds, waste disposal)	Price on Application	Price on Application	Yes
Tennis			
Tennis Charges			
Petane Domain - 3 courts (annual charge)	\$2,033.00	\$2,102.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
Athletics			
Athletics Charges			
Napier - per season	\$2,215.00	\$2,290.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
Netball			
Netball Charges			
Onekawa Park - 12 courts (full year charge)	\$7,600.00	\$7,858.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required	Price on application	Price on application	Yes
McLean Park			
<i>For events with two or more consecutive days of use, the minimum charge shall apply for the first day. Charges for additional days will be negotiated with the hirer.</i>			
<i>20% of gate clause in General Terms applies</i>			
Rugby and Cricket - Charge Ground			
Per day minimum charge (excluding floodlights)	\$3,530.00	\$3,650.00	Yes
Floodlights hire (per hour of use)	\$1,762.00	\$1,822.00	Yes
Other services and facilities required	Price on Application	Price on Application	Yes

Sportsgrounds Continued

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Other Hirers - Charge Ground			
Performance Bond *	Price on Application	Price on Application	No
Per day minimum charge	\$3,558.00	\$3,679.00	Yes
Floodlights hire (per hour of use)	\$1,750.00	\$1,810.00	Yes
Evacuation Controller and Senior Stand Attendants (per hour)	\$77.00	\$79.60	Yes
Electricians or Technicians on Standby - per hour	\$124.00	\$128.00	Yes
Video screen	\$1,991.00	\$2,059.00	Yes
Scoreboard	\$130.00	\$134.00	Yes
Video Screen Technician - per hour	\$130.00	\$134.00	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services and facilities required	Price on Application	Price on Application	Yes
Tremain Field (Park Island)			
<i>20% of gate clause in General Terms applies.</i>			
Rugby Union and Rugby League - Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,349.00	\$1,395.00	Yes
One off game charge	\$142.00	\$147.00	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
Bluewater Stadium (Park Island)			
<i>20% of gate clause in General Terms applies.</i>			
Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,447.00	\$1,496.00	Yes
One off game charge	\$152.00	\$157.00	Yes
Non football use	Price on application	Price on application	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
Ian MacRae Field (Park Island)			
Rugby Union and Rugby League - Charge Ground			
Seasonal charge per ground (20 matches maximum)	\$1,349.00	\$1,395.00	Yes
One off game charge	\$142.00	\$147.00	Yes
Use of Ian MacRae Field lights (per hour)	\$31.20	\$32.30	Yes
Rubbish bins (additional to standard supply)	\$35.40	\$36.60	Yes
Preparation outside normal work hours (per hour - labour, plant and materials)	Actual Cost	Actual Cost	Yes
Other services required (including waste disposal, install/removal of posts or goals)	Price on application	Price on application	Yes
Gate Opening Fee			
After hours gate opening fee	\$156.00	\$161.00	Yes

Stormwater

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Stormwater Connections			
<i>All minimum charges are per connection</i>			
Steel Kerb Connection 90mm Equivalent			
Steel Connection to Kerb & Channel - Deposit (up to 4m)	\$1,007.00	\$1,400.00	Yes
Double Connection to Kerb and Channel - Deposit (up to 4m)	\$1,553.00	\$1,900.00	Yes
Standard kerb connections include up to 4m of pipe - additional length charged per metre	\$220/m	\$220/m	Yes
100mm Connection			
Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee	\$889.00	\$917.00	Yes
150mm Connection to Stormwater Pipe or manhole - Minimum charge due on application	\$1,490.00	\$1,536.00	Yes
Plus a charge per metre of - Open ground pipelaying - Fee	\$455.00	\$469.00	Yes
Plus charge for road and footpath crossing (road reserve) connection - charges to be confirmed	Actual Cost	Actual Cost	Yes
Larger Than 150mm Connection			
For a diameter larger than 150mm or connections with road crossings (road reserve) all costs including street restoration, traffic management, service relocation etc to be provided on application. Quotations available on request.		\$0.00	
<i>All minimum payments are non-refundable</i>			
Minimum Charge for Commercial/Subdivision Pipe >150mm connections due on application - Deposit	\$1,052.00	\$1,085.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	Yes
Per Hour - Marking large diameter pumping and/or gravity mains	\$219.00	\$226.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$219.00	\$226.00	Yes
Additional items			
Connection Application Fee - Engineering services (charge per hour, non-refundable)	\$115.00	\$150.00	Yes
Labour charges (per hour)			
Manager	\$227.00	\$234.00	Yes
Team Leader	\$207.00	\$213.00	Yes
Officer	\$207.00	\$213.00	Yes
Pollution response			
Laboratory charges	Cost + 10%	Cost + 10%	Yes
Equipment and consumables	Cost + 10%	Cost + 10%	Yes
Contractor charges	Cost + 10%	Cost + 10%	Yes
Plus hourly labour charges rates (as above)	Standard Labour Charges	Standard Labour Charges	Yes

Strategy & Policy

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Policy Planning			
<i>Note: The below charges are a base charge.</i>			
<i>Note: In respect of any charges under the Resource Management Act 1991, hourly rates, vehicle rates and payment of balance/refund and penalties set out in this schedule shall be applicable to any additional charge payable in terms of Section 36(5) of the Act, where the actual and reasonable costs incurred exceed the fixed charge paid.</i>			
Policy Charges			
Request to Change District Plan	\$32,757.00	\$33,871.00	Yes
Notice of Requirement (Sec 168)	\$31,020.00	\$32,075.00	Yes
Alteration of Designation (Sec 181) - Non Notified	\$1,801.00	\$1,862.00	Yes
Alteration of Designation (Sec 181) - Notified	\$17,470.00	\$18,064.00	Yes
Removal of Designation (Sec 182)	\$800.00	\$800.00	Yes
Officers' Hourly Rates - Planning (per hour)	\$220.00	\$220.00	Yes
Officers' Hourly Rates - Administration (per hour)	\$110.00	\$125.00	Yes

Taradale Town Hall

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Town Hall			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$61.10	\$61.10	Yes
Morning or Afternoon	\$175.00	\$175.00	Yes
Evening	\$336.00	\$336.00	Yes
Whole Day	\$488.00	\$488.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$49.80	\$49.80	Yes
Morning or Afternoon	\$122.00	\$122.00	Yes
Evening	\$176.00	\$176.00	Yes
Whole Day	\$281.00	\$281.00	Yes
Rotary Lounge			
Group 1 - Profit-Making Organisations and Family Gatherings			
Hourly charge	\$49.80	\$49.80	Yes
Morning or Afternoon	\$135.00	\$135.00	Yes
Evening	\$205.00	\$205.00	Yes
Whole Day	\$300.00	\$300.00	Yes
Group 2 - Community, Hobby & Sports Groups			
Hourly charge	\$34.00	\$34.00	Yes
Morning or Afternoon	\$98.50	\$98.50	Yes
Evening	\$148.00	\$148.00	Yes
Whole Day	\$200.00	\$200.00	Yes

The Base - Maraenui

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Town Hall			
Standard			
Hourly charge (up to 2.5 hours)	\$22.60	\$22.60	Yes
Morning or Afternoon (3 - 5 hours)	\$62.30	\$62.30	Yes
Evening (6 - 7 hours)	\$89.40	\$89.40	Yes
Whole Day (8 - 15 hours)	\$128.00	\$128.00	Yes
Community			
Hourly charge (up to 2.5 hours)	\$19.20	\$19.20	Yes
Morning or Afternoon (3 - 5 hours)	\$49.80	\$49.80	Yes
Evening (6 - 7 hours)	\$66.70	\$66.70	Yes
Whole Day (8 - 15 hours)	\$88.30	\$88.30	Yes

Transfer Station

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27
Refuse Transfer Station Charges		
<i>Tonnages are obtained via calibrated weighbridge, minus the weight of the vehicle, in 20kg increments.</i>		
<i>No fixed charge for individual rubbish bags – minimum charges apply.</i>		
<i>Government waste levy and ETS (Emissions Trading Scheme) charges are incorporated in the rate for general refuse.</i>		
<i>Fridges, freezers and batteries will only be accepted after paying general waste charges. This is because of high costs to de-gas these appliances and high cost of recycling batteries.</i>		
<i>Discount for bulk waste account holders dumping a tonnage in excess of 500 tonnes per annum is disestablished.</i>		
All Vehicles		
Green waste (per tonne)	\$157.00	\$162.00
General Refuse (per tonne)	\$471.00	\$504.00
Discount for separating Green waste	\$7.10	\$7.30
<i>Waste oil, LPG gas bottles, fridges, freezers and batteries are weighed as part of your load and charged at general refuse rate to help cover disposal costs.</i>		
Minimum Charges		
General refuse (applies to loads under 60kg)	\$16.90	\$18.10
General refuse (applies to loads up to 100kg)	\$33.70	\$36.10
Green waste (applies to loads under 60kg)	\$11.40	\$11.80
Green waste (applies to loads up to 100kg)	\$16.90	\$17.50
Fixed Charges		
Polystyrene Minimum Charge		\$280.00
Polystyrene Per Tonne		\$2,500.00
Tyres (clean and derimmed)	\$0.00	\$0.00
Tyres (dirty and/or rimmed)	\$7.00	\$7.00
Recycling		
Paper + cardboard, glass, cans + plastics (type 1,2,5) and scrap metal at the recycling station	No Charge	No Charge
Administration Fees		
Minimum Charge – If Vehicle Not Weighed	N/A	\$200.00
Invoice Administration Fee (If full payment not paid at kiosk)	N/A	\$20.00

Transportation

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Roading			
Street Banners			
Erect and take down (one fee includes both)	\$195.00	\$202.00	Yes
Up to 10 Days			
Excavation	\$766.00	\$792.00	Yes
Non-Excavation	\$307.00	\$317.00	Yes
11 days to 6 months			
Excavation	\$1,532.00	\$1,584.00	Yes
Non-Excavation	\$612.00	\$633.00	Yes
6 months to 12 months			
Excavation	\$3,064.00	\$3,168.00	Yes
Non-Excavation	\$1,225.00	\$1,267.00	Yes
Additional Inspections	\$177.00	\$183.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	Yes
Marking large diameter sewer pumping mains	No Charge	No Charge	Yes
Marking large diameter trunk mains	No Charge	No Charge	Yes
Per Hour - Marking of Stormwater, sewer and water mains (applies to service authorities that charge for their services to be marked)	\$142.00	\$147.00	Yes
Vehicle Crossings			
Application processing fee, vehicle crossing inspections (covers 3 site visits. Any additional site visits are covered by the additional inspection fee)	\$330.00	\$341.00	Yes
Inspection for Road Damage	\$132.00	\$136.00	Yes
Site Inspections (for inspections in addition to the minimum set with the application)	\$132.00	\$136.00	Yes

Wastewater

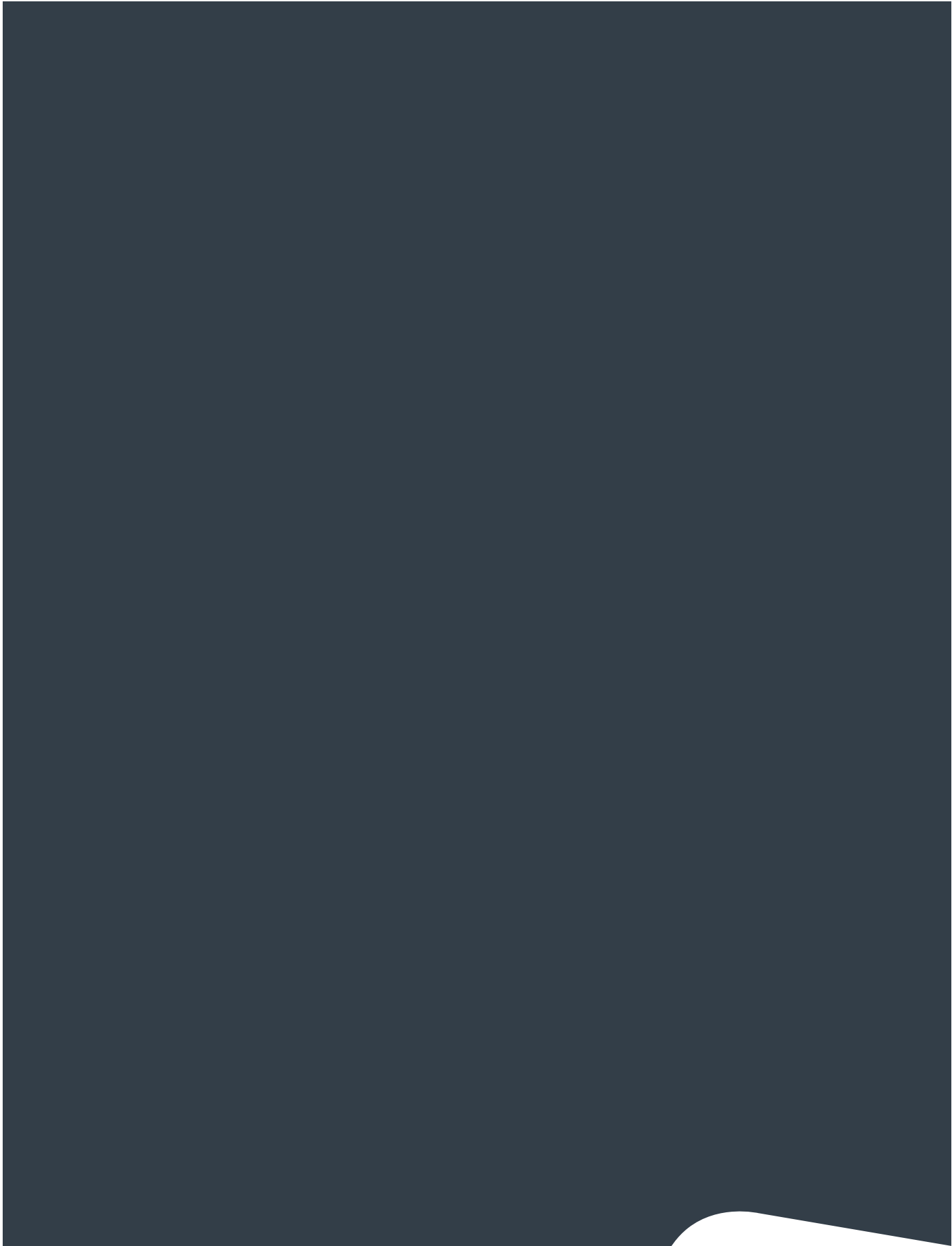
All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Sewer Connections			
<i>Minimum Charges are per connection and non-refundable</i>			
100mm Diameter Connection			
Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee	\$889.00	\$917.00	Yes
100mm diameter connection - Deposit (minimum charge)	\$2,481.00	\$2,558.00	Yes
Plus a charge per metre of - Open ground pipelaying - Fee	\$529.00	\$545.00	Yes
Plus charge for road and footpath crossing (road reserve) connection - charges to be confirmed	Actual Cost	Actual Cost	Yes
Larger Than 100mm Diameter Connection (Industrial, Commercial, Subdivision)			
<i>All costs including street restoration to be charged to applicant. Quotations available on request.</i>			
Minimum Charge	\$2,481.00	\$2,558.00	Yes
Disconnection/Reuse			
Disconnection/Reuse - Fee	\$732.00	\$960.00	Yes
Video Inspection			
Video Inspection Charge (per hour) - minimum one hour	\$301.00	\$310.00	Yes
Bay View Connections (Stage 1 Village)			
All Connections to Stage 1 - Fixed fee to connect plus actual costs of connection	\$24,579.00	\$25,341.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	Yes
Per Hour - Marking large diameter trunk mains	\$219.00	\$226.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$219.00	\$226.00	Yes
Trade Waste Charges			
City Charge			
Existing Trade Waste Customers - Charge Per cubic metre	\$1.30	\$1.55	Yes
Industry to be phased into Trade waste charging system - Charge Per cubic metre	\$1.30	\$1.55	Yes
Awatoto and Pandora Charge			
Awatoto Charge Per cubic metre	\$0.34	\$0.39	Yes
Pandora Charge Per cubic metre	\$0.85	\$1.03	Yes
Tanker Discharge			
<i>Per Load at Milliscreen Plant</i>			
<i>Monday to Friday 7.00am to 4.00pm & Saturday 6.30am to 10.00am (Non Statutory Days)</i>			
Tankers (\$ per cubic metre)	\$15.90	\$16.40	Yes
After Hours - A minimum additional charge. (Additional Charges to recover overtime, days in lieu etc may apply)	\$304.00	\$313.00	Yes
Additional items			
Connection Application Fee - Engineering services (charge per hour, non-refundable)	\$115.00	\$150.00	Yes
Pollution Response Section of Environmental Solutions			
Contractor charges: Cost + 10%	Price per incident	Price per incident	Yes
Laboratory charges			
Laboratory charges - Trade & Industrial sites - Type 1 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 2 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 3 *	Cost + 10%	Cost + 10%	Yes
Laboratory charges - Trade & Industrial sites - Type 4	Cost + 10%	Cost + 10%	Yes
Trade Waste Registration application fee	\$244.00	\$252.00	Yes
Controlled or Conditional applicant site assessment	\$138.00	\$142.00	Yes
Hourly charge - Environmental Administrator	\$155.00	\$160.00	yes
Hourly charge - Environmental Compliance Officer	\$196.00	\$202.00	Yes
Labour charges (per hour)			
Manager	\$227.00	\$234.00	Yes
Team Leader	\$207.00	\$213.00	Yes
Officer	\$207.00	\$213.00	Yes
Pollution response			
Laboratory charges	Cost + 10%	Cost + 10%	Yes
Equipment and consumables	Cost + 10%	Cost + 10%	Yes
Contractor charges	Cost + 10%	Cost + 10%	Yes
Plus hourly labour charges rates (as above)	Standard Labour Charges	Standard Labour Charges	Yes

Water Supply

All fees and charges are inclusive of GST (except as noted *).

	2025-26	Proposed 2026-27	incl GST
Water Connections			
<i>All ordinary supplies outside the Napier Water Supply Area are metered. Backflow preventers to be fitted in accordance with the hazard category.</i>			
<i>All extraordinary supplies are metered, but fire sprinkler systems that conform with the requirements of NZS4541 are not metered. Backflow preventers to be fitted in accordance with the hazard category.</i>			
<i>All minimum charges are per connection and are non-refundable.</i>			
Ordinary Supply (Domestic) Napier			
Connection (15mm diameter). All work located within the kerb to boundary area only - Fee	\$3,243.00	\$3,344.00	Yes
Ordinary Supply (Domestic) Bay View Urban Area			
Connection (15mm diameter). All work located within the kerb to boundary area only - Fee	\$3,243.00	\$3,344.00	Yes
Meter(s) and meter box(es) - Fee	\$1,054.00	\$1,087.00	Yes
Backflow Preventer - Fee including one-off test	\$1,580.00	\$1,629.00	Yes
Additional Connection Costs for Road Crossing			
Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee	\$889.00	\$917.00	Yes
Plus charge for connection road crossing (work beyond kerb) - charges to be confirmed	Actual cost	Actual cost	Yes
Extraordinary Supply (Non-Domestic) 15mm Diameter			
Connection - Fee	\$3,243.00	\$3,344.00	Yes
Meter and Meter box - Fee	\$1,054.00	\$1,087.00	Yes
Backflow Preventer - Fee including one-off test	\$1,332.00	\$1,585.00	Yes
Meter and Meter Box to existing 15mm diameter connection - Fee	\$1,232.00	\$1,270.00	Yes
Additional Connection Costs for Road Crossing			
Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee	\$889.00	\$917.00	Yes
Plus charge for connection road crossing (work beyond kerb) - charges to be confirmed	Actual cost	Actual cost	Yes
Extraordinary Supply (Domestic and Non-Domestic) Over 15mm Diameter			
Connection - actual cost - Minimum deposit charge due on application	\$3,243.00	\$3,344.00	Yes
Meter and Meter Box - actual cost - Minimum deposit charge due on application	\$1,054.00	\$1,087.00	Yes
Backflow Preventer - actual cost. Minimum deposit charge due on application (quotation if required)	\$1,332.00	\$1,585.00	Yes
Volumetric Charges			
Tankered water charge \$/m ³	\$0.00	\$1.00	Yes
Disconnection(s)/Reuse			
Water Disconnections (up to 50mm) - Fee	\$796.00	\$960.00	Yes
Water Disconnections (over 50mm) actual cost - Minimum deposit charge due on application	\$796.00	\$960.00	Yes
Well Sealing			
Well Sealing Fee	\$241.00	\$248.00	Yes
Testing of Backflow Preventer			
Charge for test and inspection only - Remedial work charged at actual	\$266.00	\$274.00	Yes
Pot Holing in Road for Services			
Actual Costs with a minimum deposit due on application	\$706.00	\$728.00	Yes
Service Marking for Council Water, Stormwater and Sewers			
Provision of as built plans	No Charge	No Charge	
Per Hour - Marking large diameter trunk mains	\$219.00	\$226.00	Yes
Per Hour - Marking of Stormwater, sewer and water mains	\$219.00	\$226.00	Yes
Water take facility annual application fee (additional \$50 charged per swipe card)	\$156.00	\$161.00	Yes
Additional Items			
Connection Application Fee - Engineering services (charge per hour, non-refundable)	\$115.00	\$150.00	Yes
Engagement of contractor to provide As-Builts		Actual cost	
Labour Charges (per hour)			
Manager	\$227.00	\$234.00	Yes
Team Leader	\$207.00	\$213.00	Yes
Officer	\$207.00	\$213.00	Yes



Te Kaunihera o Ahuriri
Napier City Council

215 Hastings Street, Napier 4110 | Private Bag 6010, Napier 4142
06 835 7579 | info@napier.govt.nz | www.napier.govt.nz



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CITY COUNCIL
Te Kaunihera o Ahuriri